MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026

(a la 1a Modificación del Presupuesto de Egresos)

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	**303,151,560.27**	**25,262,630.02**	**25,262,630.02**	**25,262,630.02**	**25,262,630.02**	**25,262,630.02**	**25,262,630.02**	**25,262,630.02**	**25,262,630.02**	**25,262,630.02**	**25,262,630.02**	**25,262,630.02**	**25,262,630.05**
SERVICIOS PERSONALES	**89,250,742.54**	**7,437,561.87**	**7,437,561.87**	**7,437,561.87**	**7,437,561.87**	**7,437,561.87**	**7,437,561.87**	**7,437,561.87**	**7,437,561.87**	**7,437,561.87**	**7,437,561.87**	**7,437,561.87**	**7,437,561.97**
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	73,234,271.85	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,856.07
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	438,173.33	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.49
REMUNERACIONES ADICIONALES Y ESPECIALES	12,533,567.76	1,044,463.98	1,044,463.98	1,044,463.98	1,044,463.98	1,044,463.98	1,044,463.98	1,044,463.98	1,044,463.98	1,044,463.98	1,044,463.98	1,044,463.98	1,044,463.98
SEGURIDAD SOCIAL	331,832.60	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.79
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	2,712,897.00	226,074.75	226,074.75	226,074.75	226,074.75	226,074.75	226,074.75	226,074.75	226,074.75	226,074.75	226,074.75	226,074.75	226,074.75
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	**35,126,196.93**	**2,927,183.07**	**2,927,183.07**	**2,927,183.07**	**2,927,183.07**	**2,927,183.07**	**2,927,183.07**	**2,927,183.07**	**2,927,183.07**	**2,927,183.07**	**2,927,183.07**	**2,927,183.07**	**2,927,183.16**
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	2,671,206.00	222,600.50	222,600.50	222,600.50	222,600.50	222,600.50	222,600.50	222,600.50	222,600.50	222,600.50	222,600.50	222,600.50	222,600.50
ALIMENTOS Y UTENSILIOS	520,677.78	43,389.81	43,389.81	43,389.81	43,389.81	43,389.81	43,389.81	43,389.81	43,389.81	43,389.81	43,389.81	43,389.81	43,389.87
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	3,705,201.59	308,766.79	308,766.79	308,766.79	308,766.79	308,766.79	308,766.79	308,766.79	308,766.79	308,766.79	308,766.79	308,766.79	308,766.90
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	7,203,891.59	600,324.29	600,324.29	600,324.29	600,324.29	600,324.29	600,324.29	600,324.29	600,324.29	600,324.29	600,324.29	600,324.29	600,324.40
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	2,075,977.79	172,998.14	172,998.14	172,998.14	172,998.14	172,998.14	172,998.14	172,998.14	172,998.14	172,998.14	172,998.14	172,998.14	172,998.25
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	10,433,881.46	869,490.12	869,490.12	869,490.12	869,490.12	869,490.12	869,490.12	869,490.12	869,490.12	869,490.12	869,490.12	869,490.12	869,490.14
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	3,760,166.07	313,347.17	313,347.17	313,347.17	313,347.17	313,347.17	313,347.17	313,347.17	313,347.17	313,347.17	313,347.17	313,347.17	313,347.20
MATERIALES Y SUMINISTROS PARA SEGURIDAD	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	4,155,194.65	346,266.22	346,266.22	346,266.22	346,266.22	346,266.22	346,266.22	346,266.22	346,266.22	346,266.22	346,266.22	346,266.22	346,266.23
SERVICIOS GENERALES	**54,293,610.91**	**4,524,467.57**	**4,524,467.57**	**4,524,467.57**	**4,524,467.57**	**4,524,467.57**	**4,524,467.57**	**4,524,467.57**	**4,524,467.57**	**4,524,467.57**	**4,524,467.57**	**4,524,467.57**	**4,524,467.64**
SERVICIOS BÁSICOS	25,626,330.89	2,135,527.57	2,135,527.57	2,135,527.57	2,135,527.57	2,135,527.57	2,135,527.57	2,135,527.57	2,135,527.57	2,135,527.57	2,135,527.57	2,135,527.57	2,135,527.62
SERVICIOS DE ARRENDAMIENTO	3,556,579.31	296,381.60	296,381.60	296,381.60	296,381.60	296,381.60	296,381.60	296,381.60	296,381.60	296,381.60	296,381.60	296,381.60	296,381.71
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	2,882,369.32	240,197.44	240,197.44	240,197.44	240,197.44	240,197.44	240,197.44	240,197.44	240,197.44	240,197.44	240,197.44	240,197.44	240,197.48
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	272,279.87	22,689.98	22,689.98	22,689.98	22,689.98	22,689.98	22,689.98	22,689.98	22,689.98	22,689.98	22,689.98	22,689.98	22,690.09
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	9,919,664.87	826,638.73	826,638.73	826,638.73	826,638.73	826,638.73	826,638.73	826,638.73	826,638.73	826,638.73	826,638.73	826,638.73	826,638.84
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
SERVICIOS DE TRASLADO Y VIÁTICOS	284,114.20	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.22
SERVICIOS OFICIALES	7,134,738.44	594,561.53	594,561.53	594,561.53	594,561.53	594,561.53	594,561.53	594,561.53	594,561.53	594,561.53	594,561.53	594,561.53	594,561.61
OTROS SERVICIOS GENERALES	4,347,534.01	362,294.50	362,294.50	362,294.50	362,294.50	362,294.50	362,294.50	362,294.50	362,294.50	362,294.50	362,294.50	362,294.50	362,294.51
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**18,179,969.90**	**1,514,997.49**	**1,514,997.49**	**1,514,997.49**	**1,514,997.49**	**1,514,997.49**	**1,514,997.49**	**1,514,997.49**	**1,514,997.49**	**1,514,997.49**	**1,514,997.49**	**1,514,997.49**	**1,514,997.51**
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	9,796,184.94	816,348.74	816,348.74	816,348.74	816,348.74	816,348.74	816,348.74	816,348.74	816,348.74	816,348.74	816,348.74	816,348.74	816,348.80
PENSIONES Y JUBILACIONES	8,383,784.96	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.82
TRANSFERECIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**10,781,792.53**	**898,482.71**	**898,482.71**	**898,482.71**	**898,482.71**	**898,482.71**	**898,482.71**	**898,482.71**	**898,482.71**	**898,482.71**	**898,482.71**	**898,482.71**	**898,482.72**
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	2,929,344.07	244,112.00	244,112.00	244,112.00	244,112.00	244,112.00	244,112.00	244,112.00	244,112.00	244,112.00	244,112.00	244,112.00	244,112.07
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
EQUIPO E INTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	5,936,206.81	494,683.90	494,683.90	494,683.90	494,683.90	494,683.90	494,683.90	494,683.90	494,683.90	494,683.90	494,683.90	494,683.90	494,683.91
EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	616,241.65	51,353.47	51,353.47	51,353.47	51,353.47	51,353.47	51,353.47	51,353.47	51,353.47	51,353.47	51,353.47	51,353.47	51,353.48
ACTIVOS BIOLÓGICOS	50,000.00	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.66	4,166.74
BIENES INMUEBLES	400,000.00	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.33	33,333.37
ACTIVOS INTANGIBLES	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
INVERSION PÚBLICA	**80,544,820.15**	**6,712,068.34**	**6,712,068.34**	**6,712,068.34**	**6,712,068.34**	**6,712,068.34**	**6,712,068.34**	**6,712,068.34**	**6,712,068.34**	**6,712,068.34**	**6,712,068.34**	**6,712,068.34**	**6,712,068.41**
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	78,824,673.15	6,568,722.76	6,568,722.76	6,568,722.76	6,568,722.76	6,568,722.76	6,568,722.76	6,568,722.76	6,568,722.76	6,568,722.76	6,568,722.76	6,568,722.76	6,568,722.79
OBRA PÚBLICA EN BIENES PROPIOS	1,720,147.00	143,345.58	143,345.58	143,345.58	143,345.58	143,345.58	143,345.58	143,345.58	143,345.58	143,345.58	143,345.58	143,345.58	143,345.62
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMPRA DE TÍTULOS Y VALORES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONCESIÓN DE PRÉSTAMOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS INVERSIONES FINANCIERAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PARTICIPACIONES Y APORTACIONES	**5,610,827.31**	**467,568.94**	**467,568.94**	**467,568.94**	**467,568.94**	**467,568.94**	**467,568.94**	**467,568.94**	**467,568.94**	**467,568.94**	**467,568.94**	**467,568.94**	**467,568.97**
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APORTACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CONVENIOS	5,610,827.31	467,568.94	467,568.94	467,568.94	467,568.94	467,568.94	467,568.94	467,568.94	467,568.94	467,568.94	467,568.94	467,568.94	467,568.97
DEUDA PÚBLICA	**9,363,600.00**	**780,300.00**	**780,300.00**	**780,300.00**	**780,300.00**	**780,300.00**	**780,300.00**	**780,300.00**	**780,300.00**	**780,300.00**	**780,300.00**	**780,300.00**	**780,300.00**
AMORTIZACION DE LA DEUDA PÚBLICA	8,793,579.01	732,798.25	732,798.25	732,798.25	732,798.25	732,798.25	732,798.25	732,798.25	732,798.25	732,798.25	732,798.25	732,798.25	732,798.26
INTERESES DE LA DEUDA PÚBLICA	570,020.99	47,501.74	47,501.74	47,501.74	47,501.74	47,501.74	47,501.74	47,501.74	47,501.74	47,501.74	47,501.74	47,501.74	47,501.85
COMISIONES DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTOS DE LA DEUDA PÚBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COSTO POR COBERTURAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APOYOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00