Gobierno (Federal/Estatal/Municipal) de
MUNICIPIO DE CUAUTEPEC DE HINOJOSA , HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

Del 01/ene./2026 Al 30/sep./2026

(Cifras en Pesos)

Fecha y hora de Impresión: 16/oct./2026 05:21 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PODER EJECUTIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PODER LEGISLATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PODER JUDICIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ÓRGANOS AUTÓNOMOS	$268,864,803.75	$34,286,756.52	$303,151,560.27	$191,332,707.61	$191,332,707.61	$111,818,852.66
Total del Egreso	**$268,864,803.75**	**$34,286,756.52**	**$303,151,560.27**	**$191,332,707.61**	**$191,332,707.61**	**$111,818,852.66**

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresos_CL2

Del 01/ene./2026 Al 30/sep./2026

(Cifras en Pesos)

Fecha y hora de Impresión: 16/oct./2026 05:24 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	$176,716,120.23	$17,870,166.46	$194,586,286.69	$122,988,949.24	$122,988,949.24	$71,597,337.45
Gasto de Capital	$83,764,898.56	$7,623,011.05	$91,387,909.61	$56,672,817.71	$56,672,817.71	$34,715,091.90
Amortización de la deuda y disminución de pasivos	$0.00	$8,793,579.01	$8,793,579.01	$5,855,125.66	$5,855,125.66	$2,938,453.35
Pensiones y Jubilaciones	$8,383,784.96	$0.00	$8,383,784.96	$5,815,815.00	$5,815,815.00	$2,567,969.96
Participaciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total del Egreso	**$268,864,803.75**	**$34,286,756.52**	**$303,151,560.27**	**$191,332,707.61**	**$191,332,707.61**	**$111,818,852.66**

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2026 Al 30/sep./2026

(Cifras en Pesos)

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión: 16/oct./2026 05:29 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SERVICIOS PERSONALES	**$90,065,440.97**	**-$814,698.43**	**$89,250,742.54**	**$55,050,695.35**	**$55,050,695.35**	**$34,200,047.19**
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$73,234,271.85	$0.00	$73,234,271.85	$48,232,544.00	$48,232,544.00	$25,001,727.85
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$438,173.33	$0.00	$438,173.33	$0.00	$0.00	$438,173.33
REMUNERACIONES ADICIONALES Y ESPECIALES	$13,488,663.19	-$955,095.43	$12,533,567.76	$5,608,958.50	$5,608,958.50	$6,924,609.26
SEGURIDAD SOCIAL	$223,832.60	$108,000.00	$331,832.60	$39,996.93	$39,996.93	$291,835.67
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$2,680,500.00	$32,397.00	$2,712,897.00	$1,169,195.92	$1,169,195.92	$1,543,701.08
PREVISIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MATERIALES Y SUMINISTROS	**$27,426,276.93**	**$7,699,920.00**	**$35,126,196.93**	**$20,082,003.10**	**$20,082,003.10**	**$15,044,193.83**
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	$2,178,978.70	$492,227.30	$2,671,206.00	$1,510,438.08	$1,510,438.08	$1,160,767.92
ALIMENTOS Y UTENSILIOS	$426,776.26	$93,901.52	$520,677.78	$221,486.03	$221,486.03	$299,191.75
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	$2,183,080.20	$1,522,121.39	$3,705,201.59	$2,947,338.59	$2,947,338.59	$757,863.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$6,652,211.42	$551,680.17	$7,203,891.59	$2,576,599.94	$2,576,599.94	$4,627,291.65
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	$968,339.01	$1,107,638.78	$2,075,977.79	$1,198,232.11	$1,198,232.11	$877,745.68
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$8,675,524.71	$1,758,356.75	$10,433,881.46	$7,775,694.16	$7,775,694.16	$2,658,187.30
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	$2,432,844.63	$1,327,321.44	$3,760,166.07	$1,756,732.24	$1,756,732.24	$2,003,433.83
MATERIALES Y SUMINISTROS PARA SEGURIDAD	$600,000.00	$0.00	$600,000.00	$242,277.14	$242,277.14	$357,722.86
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$3,308,522.00	$846,672.65	$4,155,194.65	$1,853,204.81	$1,853,204.81	$2,301,989.84
SERVICIOS GENERALES	**$47,236,056.96**	**$7,057,553.95**	**$54,293,610.91**	**$39,728,765.61**	**$39,728,765.61**	**$14,564,845.30**
SERVICIOS BÁSICOS	$27,029,601.47	-$1,403,270.58	$25,626,330.89	$21,793,490.19	$21,793,490.19	$3,832,840.70
SERVICIOS DE ARRENDAMIENTO	$3,385,980.00	$170,599.31	$3,556,579.31	$1,464,656.45	$1,464,656.45	$2,091,922.86
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	$1,896,629.40	$985,739.92	$2,882,369.32	$1,372,311.92	$1,372,311.92	$1,510,057.40
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$244,259.55	$28,020.32	$272,279.87	$76,826.92	$76,826.92	$195,452.95
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	$5,224,441.41	$4,695,223.46	$9,919,664.87	$7,143,877.10	$7,143,877.10	$2,775,787.77
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	$270,000.00	$0.00	$270,000.00	$122,960.00	$122,960.00	$147,040.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	$281,460.00	$2,654.20	$284,114.20	$50,313.73	$50,313.73	$233,800.47
SERVICIOS OFICIALES	$4,543,685.13	$2,591,053.31	$7,134,738.44	$5,584,017.07	$5,584,017.07	$1,550,721.37
OTROS SERVICIOS GENERALES	$4,360,000.00	-$12,465.99	$4,347,534.01	$2,120,312.23	$2,120,312.23	$2,227,221.78
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	**$15,583,070.33**	**$2,596,899.57**	**$18,179,969.90**	**$10,159,846.68**	**$10,159,846.68**	**$8,020,123.22**

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2026 Al 30/sep./2026

(Cifras en Pesos)

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión: 16/oct./2026 05:29 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SUBSIDIOS Y SUBVENCIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
AYUDAS SOCIALES	$7,199,285.37	$2,596,899.57	$9,796,184.94	$4,344,031.68	$4,344,031.68	$5,452,153.26
PENSIONES Y JUBILACIONES	$8,383,784.96	$0.00	$8,383,784.96	$5,815,815.00	$5,815,815.00	$2,567,969.96
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
DONATIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS AL EXTERIOR	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	**$13,742,256.56**	**-$2,960,464.03**	**$10,781,792.53**	**$4,822,895.97**	**$4,822,895.97**	**$5,958,896.56**
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$2,472,135.00	$457,209.07	$2,929,344.07	$1,327,390.73	$1,327,390.73	$1,601,953.34
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$750,000.00	$0.00	$750,000.00	$153,792.52	$153,792.52	$596,207.48
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	$8,276,728.00	-$2,340,521.19	$5,936,206.81	$3,172,400.00	$3,172,400.00	$2,763,806.81
EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$793,393.56	-$177,151.91	$616,241.65	$169,312.72	$169,312.72	$446,928.93
ACTIVOS BIOLÓGICOS	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00
BIENES INMUEBLES	$1,300,000.00	-$900,000.00	$400,000.00	$0.00	$0.00	$400,000.00
ACTIVOS INTANGIBLES	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$100,000.00
INVERSIÓN PÚBLICA	**$70,022,642.00**	**$10,522,178.15**	**$80,544,820.15**	**$51,849,921.74**	**$51,849,921.74**	**$28,694,898.41**
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	$68,302,495.00	$10,522,178.15	$78,824,673.15	$51,849,921.74	$51,849,921.74	$26,974,751.41
OBRA PÚBLICA EN BIENES PROPIOS	$1,720,147.00	$0.00	$1,720,147.00	$0.00	$0.00	$1,720,147.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMPRA DE TÍTULOS Y VALORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONCESIÓN DE PRÉSTAMOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INVERSIONES FINANCIERAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
PARTICIPACIONES Y APORTACIONES	**$4,789,060.00**	**$821,767.31**	**$5,610,827.31**	**$3,396,179.16**	**$3,396,179.16**	**$2,214,648.15**
PARTICIPACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APORTACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
CONVENIOS	$4,789,060.00	$821,767.31	$5,610,827.31	$3,396,179.16	$3,396,179.16	$2,214,648.15

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresos_CP_CTO

Del 01/ene./2026 Al 30/sep./2026

(Cifras en Pesos)

Fecha y hora de Impresión: 16/oct./2026 05:29 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DEUDA PÚBLICA	**$0.00**	**$9,363,600.00**	**$9,363,600.00**	**$6,242,400.00**	**$6,242,400.00**	**$3,121,200.00**
AMORTIZACIÓN DE LA DEUDA PÚBLICA	$0.00	$8,793,579.01	$8,793,579.01	$5,855,125.66	$5,855,125.66	$2,938,453.35
INTERESES DE LA DEUDA PÚBLICA	$0.00	$570,020.99	$570,020.99	$387,274.34	$387,274.34	$182,746.65
COMISIONES DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
GASTOS DE LA DEUDA PÚBLICA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COSTO POR COBERTURAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
APOYOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
Total del Egreso	**$268,864,803.75**	**$34,286,756.52**	**$303,151,560.27**	**$191,332,707.61**	**$191,332,707.61**	**$111,818,852.66**

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/ene./2026 Al 30/sep./2026
(Cifras en Pesos)

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión: 19/oct./2026 11:21 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	**$138,569,037.89**	**$29,374,898.52**	**$167,943,936.41**	**$101,498,942.33**	**$101,498,942.34**	**$66,444,994.08**
LEGISLACIÓN	$25,144,313.94	-$3,924,598.40	$21,219,715.54	$9,823,973.81	$9,823,973.83	$11,395,741.73
JUSTICIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
RELACIONES EXTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SEGURIDAD NACIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$18,380,138.46
OTROS SERVICIOS GENERALES	$74,671,259.98	$30,946,609.46	$105,617,869.44	$68,948,755.55	$68,948,755.54	$36,669,113.89
DESARROLLO SOCIAL	**$104,906,913.82**	**-$31,033.38**	**$104,875,880.44**	**$65,151,577.87**	**$65,151,577.86**	**$39,724,302.57**
PROTECCIÓN AMBIENTAL	$16,418,439.45	$2,479,433.37	$18,897,872.82	$12,008,603.07	$12,008,603.07	$6,889,269.75
VIVIENDA Y SERVICIOS A LA COMUNIDAD	$21,081,713.16	$11,836,002.67	$32,917,715.83	$15,762,871.44	$15,762,871.44	$17,154,844.39
SALUD	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$914,116.68
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	$3,711,888.65	$1,521,451.39	$5,233,340.04	$4,460,837.72	$4,460,837.72	$772,502.32
EDUCACIÓN	$4,574,164.81	-$1,186,707.25	$3,387,457.56	$2,350,285.48	$2,350,285.48	$1,037,172.08
PROTECCIÓN SOCIAL	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$9,902,064.67
OTROS ASUNTOS SOCIALES	$31,150,308.79	-$17,567,643.25	$13,582,665.54	$10,528,332.86	$10,528,332.85	$3,054,332.68
DESARROLLO ECONÓMICO	**$25,388,852.04**	**$4,942,891.38**	**$30,331,743.42**	**$24,682,187.41**	**$24,682,187.41**	**$5,649,556.01**
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	$4,054,241.87	-$616,896.28	$3,437,345.59	$1,756,944.42	$1,756,944.42	$1,680,401.17
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$1,763,811.26
COMBUSTIBLES Y ENERGÍA	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$1,871,647.73
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
COMUNICACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TURISMO	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$333,695.85
CIENCIA, TECNOLOGÍA E INNOVACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)

Del 01/ene./2026 Al 30/sep./2026

(Cifras en Pesos)

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión: 19/oct./2026 11:21 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Total del Egreso	**$268,864,803.75**	**$34,286,756.52**	**$303,151,560.27**	**$191,332,707.61**	**$191,332,707.61**	**$111,818,852.66**

Indetec

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: Dulce

Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 15/oct./2026 08:42 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$90,065,440.97**	**-$814,698.43**	**$89,250,742.54**	**$55,050,695.35**	**$55,050,695.35**	**$55,050,695.35**	**$55,050,695.35**	**$34,200,047.19**
1100	**REMUNERACIONES AL PERSONAL DE**	**$73,234,271.85**	**$0.00**	**$73,234,271.85**	**$48,232,544.00**	**$48,232,544.00**	**$48,232,544.00**	**$48,232,544.00**	**$25,001,727.85**
1110	Dietas	$8,280,773.26	$0.00	$8,280,773.26	$5,795,244.00	$5,795,244.00	$5,795,244.00	$5,795,244.00	$2,485,529.26
1111	Dietas	$8,280,773.26	$0.00	$8,280,773.26	$5,795,244.00	$5,795,244.00	$5,795,244.00	$5,795,244.00	$2,485,529.26
1130	Sueldos base al personal permanente	$64,953,498.59	$0.00	$64,953,498.59	$42,437,300.00	$42,437,300.00	$42,437,300.00	$42,437,300.00	$22,516,198.59
1131	Sueldos base al personal permanente	$64,953,498.59	$0.00	$64,953,498.59	$42,437,300.00	$42,437,300.00	$42,437,300.00	$42,437,300.00	$22,516,198.59
1200	**REMUNERACIONES AL PERSONAL DE**	**$438,173.33**	**$0.00**	**$438,173.33**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$438,173.33**
1220	Sueldos base al personal eventual	$388,173.33	$0.00	$388,173.33	$0.00	$0.00	$0.00	$0.00	$388,173.33
1221	Sueldos base al personal eventual	$388,173.33	$0.00	$388,173.33	$0.00	$0.00	$0.00	$0.00	$388,173.33
1230	Retribuciones por servicios de carácter social	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
1231	Retribuciones por servicios de carácter social	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
1300	**REMUNERACIONES ADICIONALES Y**	**$13,488,663.19**	**-$955,095.43**	**$12,533,567.76**	**$5,608,958.50**	**$5,608,958.50**	**$5,608,958.50**	**$5,608,958.50**	**$6,924,609.26**
1310	Primas por años de servicios efectivos	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
1311	Primas por años de servicios efectivos	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
1320	Primas de vacaciones, dominical y gratificación	$12,836,656.19	-$1,155,095.43	$11,681,560.76	$5,147,908.50	$5,147,908.50	$5,147,908.50	$5,147,908.50	$6,533,652.26
1321	Primas de vacaciones, dominical y gratificación	$12,836,656.19	-$1,155,095.43	$11,681,560.76	$5,147,908.50	$5,147,908.50	$5,147,908.50	$5,147,908.50	$6,533,652.26
1340	Compensaciones	$602,007.00	$200,000.00	$802,007.00	$461,050.00	$461,050.00	$461,050.00	$461,050.00	$340,957.00
1341	Compensaciones	$602,007.00	$200,000.00	$802,007.00	$461,050.00	$461,050.00	$461,050.00	$461,050.00	$340,957.00
1400	**SEGURIDAD SOCIAL**	**$223,832.60**	**$108,000.00**	**$331,832.60**	**$39,996.93**	**$39,996.93**	**$39,996.93**	**$39,996.93**	**$291,835.67**
1440	Aportaciones para seguros	$223,832.60	$108,000.00	$331,832.60	$39,996.93	$39,996.93	$39,996.93	$39,996.93	$291,835.67
1441	Aportaciones para seguros	$223,832.60	$108,000.00	$331,832.60	$39,996.93	$39,996.93	$39,996.93	$39,996.93	$291,835.67
1500	**OTRAS PRESTACIONES SOCIALES Y**	**$2,680,500.00**	**$32,397.00**	**$2,712,897.00**	**$1,169,195.92**	**$1,169,195.92**	**$1,169,195.92**	**$1,169,195.92**	**$1,543,701.08**
1510	Cuotas para el fondo de ahorro y fondo de	$297,200.00	$0.00	$297,200.00	$208,700.00	$208,700.00	$208,700.00	$208,700.00	$88,500.00
1511	Cuotas para el fondo de ahorro y fondo de	$297,200.00	$0.00	$297,200.00	$208,700.00	$208,700.00	$208,700.00	$208,700.00	$88,500.00
1520	Indemnizaciones	$554,000.00	$0.00	$554,000.00	$202,525.00	$202,525.00	$202,525.00	$202,525.00	$351,475.00
1521	Indemnizaciones	$554,000.00	$0.00	$554,000.00	$202,525.00	$202,525.00	$202,525.00	$202,525.00	$351,475.00
1550	Apoyos a la capacitación de los servidores	$257,000.00	-$20,000.00	$237,000.00	$2,860.00	$2,860.00	$2,860.00	$2,860.00	$234,140.00
1551	Apoyos a la capacitación de los servidores	$257,000.00	-$20,000.00	$237,000.00	$2,860.00	$2,860.00	$2,860.00	$2,860.00	$234,140.00
1590	Otras prestaciones sociales y económicas	$1,572,300.00	$52,397.00	$1,624,697.00	$755,110.92	$755,110.92	$755,110.92	$755,110.92	$869,586.08
1591	Otras prestaciones sociales y económicas	$1,572,300.00	$52,397.00	$1,624,697.00	$755,110.92	$755,110.92	$755,110.92	$755,110.92	$869,586.08
2000	**MATERIALES Y SUMINISTROS**	**$27,426,276.93**	**$7,699,920.00**	**$35,126,196.93**	**$20,082,003.10**	**$20,082,003.10**	**$20,082,003.10**	**$20,082,003.10**	**$15,044,193.83**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN**	**$2,178,978.70**	**$492,227.30**	**$2,671,206.00**	**$1,510,438.08**	**$1,510,438.08**	**$1,510,438.08**	**$1,510,438.08**	**$1,160,767.92**
2110	Materiales, útiles y equipos menores de oficina	$957,762.59	$157,723.09	$1,115,485.68	$980,626.73	$980,626.73	$980,626.73	$980,626.73	$134,858.95
2111	Materiales, útiles y equipos menores de oficina	$957,762.59	$157,723.09	$1,115,485.68	$980,626.73	$980,626.73	$980,626.73	$980,626.73	$134,858.95

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2120	Materiales y útiles de impresión y reproducción	$208,540.00	$29,484.00	$238,024.00	$57,559.00	$57,559.00	$57,559.00	$57,559.00	$180,465.00
2121	Materiales y útiles de impresión y reproducción	$208,540.00	$29,484.00	$238,024.00	$57,559.00	$57,559.00	$57,559.00	$57,559.00	$180,465.00
2140	Materiales, útiles y equipos menores de	$220,721.13	$149,327.92	$370,049.05	$269,077.92	$269,077.92	$269,077.92	$269,077.92	$100,971.13
2141	Materiales, útiles y equipos menores de	$220,721.13	$149,327.92	$370,049.05	$269,077.92	$269,077.92	$269,077.92	$269,077.92	$100,971.13
2150	Material impreso e información digital	$420,000.00	$0.00	$420,000.00	$0.00	$0.00	$0.00	$0.00	$420,000.00
2151	Material impreso e información digital	$420,000.00	$0.00	$420,000.00	$0.00	$0.00	$0.00	$0.00	$420,000.00
2160	Material de limpieza	$251,654.98	$155,692.29	$407,347.27	$203,174.43	$203,174.43	$203,174.43	$203,174.43	$204,172.84
2161	Material de limpieza	$251,654.98	$155,692.29	$407,347.27	$203,174.43	$203,174.43	$203,174.43	$203,174.43	$204,172.84
2170	Materiales y útiles de enseñanza	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
2171	Materiales y útiles de enseñanza	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
2180	Materiales para el registro e identificación de	$20,300.00	$0.00	$20,300.00	$0.00	$0.00	$0.00	$0.00	$20,300.00
2181	Materiales para el registro e identificación de	$20,300.00	$0.00	$20,300.00	$0.00	$0.00	$0.00	$0.00	$20,300.00
2200	**ALIMENTOS Y UTENSILIOS**	**$426,776.26**	**$93,901.52**	**$520,677.78**	**$221,486.03**	**$221,486.03**	**$221,486.03**	**$221,486.03**	**$299,191.75**
2210	Productos alimenticios para personas	$336,776.26	$93,341.52	$430,117.78	$220,926.03	$220,926.03	$220,926.03	$220,926.03	$209,191.75
2211	Productos alimenticios para personas	$336,776.26	$93,341.52	$430,117.78	$220,926.03	$220,926.03	$220,926.03	$220,926.03	$209,191.75
2220	Productos alimenticios para animales	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2221	Productos alimenticios para animales	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2230	Utensilios para el servicio de alimentación	$40,000.00	$560.00	$40,560.00	$560.00	$560.00	$560.00	$560.00	$40,000.00
2231	Utensilios para el servicio de alimentación	$40,000.00	$560.00	$40,560.00	$560.00	$560.00	$560.00	$560.00	$40,000.00
2300	**MATERIAS PRIMAS Y MATERIALES DE**	**$2,183,080.20**	**$1,522,121.39**	**$3,705,201.59**	**$2,947,338.59**	**$2,947,338.59**	**$2,947,338.59**	**$2,947,338.59**	**$757,863.00**
2310	Productos alimenticios, agropecuarios y	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2311	Productos alimenticios, agropecuarios y	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2360	Productos metálicos y a base de minerales no	$0.00	$820.00	$820.00	$820.00	$820.00	$820.00	$820.00	$0.00
2361	Productos metálicos y a base de minerales no	$0.00	$820.00	$820.00	$820.00	$820.00	$820.00	$820.00	$0.00
2370	Productos de cuero, piel, plástico y hule	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2371	Productos de cuero, piel, plástico y hule	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
2380	Mercancías adquiridas para su comercialización	$2,143,080.20	$1,521,301.39	$3,664,381.59	$2,946,518.59	$2,946,518.59	$2,946,518.59	$2,946,518.59	$717,863.00
2381	Mercancías adquiridas para su comercialización	$2,143,080.20	$1,521,301.39	$3,664,381.59	$2,946,518.59	$2,946,518.59	$2,946,518.59	$2,946,518.59	$717,863.00
2400	**MATERIALES Y ARTÍCULOS DE**	**$6,652,211.42**	**$551,680.17**	**$7,203,891.59**	**$2,576,599.94**	**$2,576,599.94**	**$2,576,599.94**	**$2,576,599.94**	**$4,627,291.65**
2410	Productos minerales no metálicos	$3,591,642.08	-$1,444,611.95	$2,147,030.13	$772,565.14	$772,565.14	$772,565.14	$772,565.14	$1,374,464.99
2411	Productos minerales no metálicos	$3,591,642.08	-$1,444,611.95	$2,147,030.13	$772,565.14	$772,565.14	$772,565.14	$772,565.14	$1,374,464.99
2420	Cemento y productos de concreto	$610,000.00	$6,092.41	$616,092.41	$19,233.40	$19,233.40	$19,233.40	$19,233.40	$596,859.01
2421	Cemento y productos de concreto	$610,000.00	$6,092.41	$616,092.41	$19,233.40	$19,233.40	$19,233.40	$19,233.40	$596,859.01
2430	Cal, yeso y productos de yeso	$121,737.50	$10,278.50	$132,016.00	$21,226.00	$21,226.00	$21,226.00	$21,226.00	$110,790.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2431	Cal, yeso y productos de yeso	$121,737.50	$10,278.50	$132,016.00	$21,226.00	$21,226.00	$21,226.00	$21,226.00	$110,790.00
2440	Madera y productos de madera	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2441	Madera y productos de madera	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2450	Vidrio y productos de vidrio	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2451	Vidrio y productos de vidrio	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2460	Material eléctrico y electrónico	$777,723.70	$2,336,182.16	$3,113,905.86	$1,484,789.69	$1,484,789.69	$1,484,789.69	$1,484,789.69	$1,629,116.17
2461	Material eléctrico y electrónico	$777,723.70	$2,336,182.16	$3,113,905.86	$1,484,789.69	$1,484,789.69	$1,484,789.69	$1,484,789.69	$1,629,116.17
2470	Artículos metálicos para la construcción	$173,892.70	$11,057.20	$184,949.90	$44,142.21	$44,142.21	$44,142.21	$44,142.21	$140,807.69
2471	Artículos metálicos para la construcción	$173,892.70	$11,057.20	$184,949.90	$44,142.21	$44,142.21	$44,142.21	$44,142.21	$140,807.69
2480	Materiales complementarios	$150,000.00	$3,828.00	$153,828.00	$6,557.41	$6,557.41	$6,557.41	$6,557.41	$147,270.59
2481	Materiales complementarios	$150,000.00	$3,828.00	$153,828.00	$6,557.41	$6,557.41	$6,557.41	$6,557.41	$147,270.59
2490	Otros materiales y artículos de construcción y	$1,127,215.44	-$371,146.15	$756,069.29	$228,086.09	$228,086.09	$228,086.09	$228,086.09	$527,983.20
2491	Otros materiales y artículos de construcción y	$1,127,215.44	-$371,146.15	$756,069.29	$228,086.09	$228,086.09	$228,086.09	$228,086.09	$527,983.20
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y**	**$968,339.01**	**$1,107,638.78**	**$2,075,977.79**	**$1,198,232.11**	**$1,198,232.11**	**$1,198,232.11**	**$1,198,232.11**	**$877,745.68**
2510	Productos químicos básicos	$20,000.00	$0.00	$20,000.00	$283.05	$283.05	$283.05	$283.05	$19,716.95
2511	Productos químicos básicos	$20,000.00	$0.00	$20,000.00	$283.05	$283.05	$283.05	$283.05	$19,716.95
2520	Fertilizantes, pesticidas y otros agroquímicos	$100,000.00	$121,592.00	$221,592.00	$56,982.88	$56,982.88	$56,982.88	$56,982.88	$164,609.12
2521	Fertilizantes, pesticidas y otros agroquímicos	$100,000.00	$121,592.00	$221,592.00	$56,982.88	$56,982.88	$56,982.88	$56,982.88	$164,609.12
2530	Medicinas y productos farmacéuticos	$405,827.00	$829,087.95	$1,234,914.95	$873,171.73	$873,171.73	$873,171.73	$873,171.73	$361,743.22
2531	Medicinas y productos farmacéuticos	$405,827.00	$829,087.95	$1,234,914.95	$873,171.73	$873,171.73	$873,171.73	$873,171.73	$361,743.22
2540	Materiales, accesorios y suministros médicos	$212,712.00	$28,355.72	$241,067.72	$124,432.14	$124,432.14	$124,432.14	$124,432.14	$116,635.58
2541	Materiales, accesorios y suministros médicos	$212,712.00	$28,355.72	$241,067.72	$124,432.14	$124,432.14	$124,432.14	$124,432.14	$116,635.58
2550	Materiales, accesorios y suministros de	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
2551	Materiales, accesorios y suministros de	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
2560	Fibras sintéticas, hules, plásticos y derivados	$89,800.01	$128,603.11	$218,403.12	$142,016.71	$142,016.71	$142,016.71	$142,016.71	$76,386.41
2561	Fibras sintéticas, hules, plásticos y derivados	$89,800.01	$128,603.11	$218,403.12	$142,016.71	$142,016.71	$142,016.71	$142,016.71	$76,386.41
2590	Otros productos químicos	$100,000.00	$0.00	$100,000.00	$1,345.60	$1,345.60	$1,345.60	$1,345.60	$98,654.40
2591	Otros productos químicos	$100,000.00	$0.00	$100,000.00	$1,345.60	$1,345.60	$1,345.60	$1,345.60	$98,654.40
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$8,675,524.71**	**$1,758,356.75**	**$10,433,881.46**	**$7,775,694.16**	**$7,775,694.16**	**$7,775,694.16**	**$7,775,694.16**	**$2,658,187.30**
2610	Combustibles, lubricantes y aditivos	$8,675,524.71	$1,758,356.75	$10,433,881.46	$7,775,694.16	$7,775,694.16	$7,775,694.16	$7,775,694.16	$2,658,187.30
2611	Combustibles, lubricantes y aditivos	$8,675,524.71	$1,758,356.75	$10,433,881.46	$7,775,694.16	$7,775,694.16	$7,775,694.16	$7,775,694.16	$2,658,187.30
2700	**VESTUARIO, BLANCOS, PRENDAS DE**	**$2,432,844.63**	**$1,327,321.44**	**$3,760,166.07**	**$1,756,732.24**	**$1,756,732.24**	**$1,756,732.24**	**$1,756,732.24**	**$2,003,433.83**
2710	Vestuario y uniformes	$1,817,702.32	$666,799.48	$2,484,501.80	$1,390,724.00	$1,390,724.00	$1,390,724.00	$1,390,724.00	$1,093,777.80
2711	Vestuario y uniformes	$1,817,702.32	$666,799.48	$2,484,501.80	$1,390,724.00	$1,390,724.00	$1,390,724.00	$1,390,724.00	$1,093,777.80

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2720	Prendas de seguridad y protección personal	$503,849.20	$660,521.96	$1,164,371.16	$356,935.84	$356,935.84	$356,935.84	$356,935.84	$807,435.32
2721	Prendas de seguridad y protección personal	$503,849.20	$660,521.96	$1,164,371.16	$356,935.84	$356,935.84	$356,935.84	$356,935.84	$807,435.32
2730	Artículos deportivos	$50,000.00	$0.00	$50,000.00	$4,756.00	$4,756.00	$4,756.00	$4,756.00	$45,244.00
2731	Artículos deportivos	$50,000.00	$0.00	$50,000.00	$4,756.00	$4,756.00	$4,756.00	$4,756.00	$45,244.00
2740	Productos textiles	$30,000.00	$0.00	$30,000.00	$717.60	$717.60	$717.60	$717.60	$29,282.40
2741	Productos textiles	$30,000.00	$0.00	$30,000.00	$717.60	$717.60	$717.60	$717.60	$29,282.40
2750	Blancos y otros productos textiles, excepto	$31,293.11	$0.00	$31,293.11	$3,598.80	$3,598.80	$3,598.80	$3,598.80	$27,694.31
2751	Blancos y otros productos textiles, excepto	$31,293.11	$0.00	$31,293.11	$3,598.80	$3,598.80	$3,598.80	$3,598.80	$27,694.31
2800	**MATERIALES Y SUMINISTROS PARA**	**$600,000.00**	**$0.00**	**$600,000.00**	**$242,277.14**	**$242,277.14**	**$242,277.14**	**$242,277.14**	**$357,722.86**
2820	Materiales de seguridad pública	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
2821	Materiales de seguridad pública	$300,000.00	$0.00	$300,000.00	$0.00	$0.00	$0.00	$0.00	$300,000.00
2830	Prendas de protección para seguridad pública y	$300,000.00	$0.00	$300,000.00	$242,277.14	$242,277.14	$242,277.14	$242,277.14	$57,722.86
2831	Prendas de protección para seguridad pública y	$300,000.00	$0.00	$300,000.00	$242,277.14	$242,277.14	$242,277.14	$242,277.14	$57,722.86
2900	**HERRAMIENTAS, REFACCIONES Y**	**$3,308,522.00**	**$846,672.65**	**$4,155,194.65**	**$1,853,204.81**	**$1,853,204.81**	**$1,853,204.81**	**$1,853,204.81**	**$2,301,989.84**
2910	Herramientas menores	$331,494.67	$295,295.05	$626,789.72	$246,854.02	$246,854.02	$246,854.02	$246,854.02	$379,935.70
2911	Herramientas menores	$331,494.67	$295,295.05	$626,789.72	$246,854.02	$246,854.02	$246,854.02	$246,854.02	$379,935.70
2920	Refacciones y accesorios menores de edificios	$94,000.00	$678.60	$94,678.60	$2,719.44	$2,719.44	$2,719.44	$2,719.44	$91,959.16
2921	Refacciones y accesorios menores de edificios	$94,000.00	$678.60	$94,678.60	$2,719.44	$2,719.44	$2,719.44	$2,719.44	$91,959.16
2930	Refacciones y accesorios menores de	$37,296.88	$0.00	$37,296.88	$0.00	$0.00	$0.00	$0.00	$37,296.88
2931	Refacciones y accesorios menores de	$37,296.88	$0.00	$37,296.88	$0.00	$0.00	$0.00	$0.00	$37,296.88
2940	Refacciones y accesorios menores de equipo	$52,450.00	-$2,450.00	$50,000.00	$22,750.00	$22,750.00	$22,750.00	$22,750.00	$27,250.00
2941	Refacciones y accesorios menores de equipo	$52,450.00	-$2,450.00	$50,000.00	$22,750.00	$22,750.00	$22,750.00	$22,750.00	$27,250.00
2950	Refacciones y accesorios menores de equipo e	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2951	Refacciones y accesorios menores de equipo e	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
2960	Refacciones y accesorios menores de equipo	$1,573,494.62	$306,764.15	$1,880,258.77	$1,297,542.32	$1,297,542.32	$1,297,542.32	$1,297,542.32	$582,716.45
2961	Refacciones y accesorios menores de equipo	$1,573,494.62	$306,764.15	$1,880,258.77	$1,297,542.32	$1,297,542.32	$1,297,542.32	$1,297,542.32	$582,716.45
2970	Refacciones y accesorios menores de equipo	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
2971	Refacciones y accesorios menores de equipo	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
2980	Refacciones y accesorios menores de	$469,785.83	$246,384.85	$716,170.68	$282,831.03	$282,831.03	$282,831.03	$282,831.03	$433,339.65
2981	Refacciones y accesorios menores de	$469,785.83	$246,384.85	$716,170.68	$282,831.03	$282,831.03	$282,831.03	$282,831.03	$433,339.65
2990	Refacciones y accesorios menores otros bienes	$100,000.00	$0.00	$100,000.00	$508.00	$508.00	$508.00	$508.00	$99,492.00
2991	Refacciones y accesorios menores otros bienes	$100,000.00	$0.00	$100,000.00	$508.00	$508.00	$508.00	$508.00	$99,492.00
3000	**SERVICIOS GENERALES**	**$47,236,056.96**	**$7,057,553.95**	**$54,293,610.91**	**$39,728,765.61**	**$39,728,765.61**	**$39,728,765.61**	**$39,728,765.61**	**$14,564,845.30**
3100	**SERVICIOS BÁSICOS**	**$27,029,601.47**	**-$1,403,270.58**	**$25,626,330.89**	**$21,793,490.19**	**$21,793,490.19**	**$21,793,490.19**	**$21,793,490.19**	**$3,832,840.70**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3110	Energía eléctrica	$22,088,825.82	-$1,383,544.08	$20,705,281.74	$19,443,701.17	$19,443,701.17	$19,443,701.17	$19,443,701.17	$1,261,580.57
3111	Energía eléctrica	$22,088,825.82	-$1,383,544.08	$20,705,281.74	$19,443,701.17	$19,443,701.17	$19,443,701.17	$19,443,701.17	$1,261,580.57
3120	Gas	$250,000.00	$43,532.50	$293,532.50	$167,466.50	$167,466.50	$167,466.50	$167,466.50	$126,066.00
3121	Gas	$250,000.00	$43,532.50	$293,532.50	$167,466.50	$167,466.50	$167,466.50	$167,466.50	$126,066.00
3130	Agua	$4,210,000.00	-$63,718.00	$4,146,282.00	$1,870,135.00	$1,870,135.00	$1,870,135.00	$1,870,135.00	$2,276,147.00
3131	Agua	$4,210,000.00	-$63,718.00	$4,146,282.00	$1,870,135.00	$1,870,135.00	$1,870,135.00	$1,870,135.00	$2,276,147.00
3140	Telefonía tradicional	$360,000.00	$0.00	$360,000.00	$275,555.37	$275,555.37	$275,555.37	$275,555.37	$84,444.63
3141	Telefonía tradicional	$360,000.00	$0.00	$360,000.00	$275,555.37	$275,555.37	$275,555.37	$275,555.37	$84,444.63
3170	Servicios de acceso de Internet, redes y	$100,429.00	$459.00	$100,888.00	$35,495.10	$35,495.10	$35,495.10	$35,495.10	$65,392.90
3171	Servicios de acceso de Internet, redes y	$100,429.00	$459.00	$100,888.00	$35,495.10	$35,495.10	$35,495.10	$35,495.10	$65,392.90
3180	Servicios postales y telegráficos	$20,346.65	$0.00	$20,346.65	$1,137.05	$1,137.05	$1,137.05	$1,137.05	$19,209.60
3181	Servicios postales y telegráficos	$20,346.65	$0.00	$20,346.65	$1,137.05	$1,137.05	$1,137.05	$1,137.05	$19,209.60
3200	**SERVICIOS DE ARRENDAMIENTO**	**$3,385,980.00**	**$170,599.31**	**$3,556,579.31**	**$1,464,656.45**	**$1,464,656.45**	**$1,464,656.45**	**$1,464,656.45**	**$2,091,922.86**
3210	Arrendamiento de terrenos	$100,000.00	$306,820.00	$406,820.00	$306,820.00	$306,820.00	$306,820.00	$306,820.00	$100,000.00
3211	Arrendamiento de terrenos	$100,000.00	$306,820.00	$406,820.00	$306,820.00	$306,820.00	$306,820.00	$306,820.00	$100,000.00
3220	Arrendamiento de edificios	$700,000.00	$0.00	$700,000.00	$50,718.32	$50,718.32	$50,718.32	$50,718.32	$649,281.68
3221	Arrendamiento de edificios	$700,000.00	$0.00	$700,000.00	$50,718.32	$50,718.32	$50,718.32	$50,718.32	$649,281.68
3230	Arrendamiento de mobiliario y equipo de	$200,000.00	$0.00	$200,000.00	$106,241.20	$106,241.20	$106,241.20	$106,241.20	$93,758.80
3231	Arrendamiento de mobiliario y equipo de	$200,000.00	$0.00	$200,000.00	$106,241.20	$106,241.20	$106,241.20	$106,241.20	$93,758.80
3250	Arrendamiento de equipo de transporte	$300,000.00	$110,000.00	$410,000.00	$86,518.53	$86,518.53	$86,518.53	$86,518.53	$323,481.47
3251	Arrendamiento de equipo de transporte	$300,000.00	$110,000.00	$410,000.00	$86,518.53	$86,518.53	$86,518.53	$86,518.53	$323,481.47
3260	Arrendamiento de maquinaria, otros equipos y	$1,835,980.00	-$223,484.69	$1,612,495.31	$879,760.00	$879,760.00	$879,760.00	$879,760.00	$732,735.31
3261	Arrendamiento de maquinaria, otros equipos y	$1,835,980.00	-$223,484.69	$1,612,495.31	$879,760.00	$879,760.00	$879,760.00	$879,760.00	$732,735.31
3270	Arrendamiento de activos intangibles	$100,000.00	$0.00	$100,000.00	$34,598.40	$34,598.40	$34,598.40	$34,598.40	$65,401.60
3271	Arrendamiento de activos intangibles	$100,000.00	$0.00	$100,000.00	$34,598.40	$34,598.40	$34,598.40	$34,598.40	$65,401.60
3290	Otros arrendamientos	$150,000.00	-$22,736.00	$127,264.00	$0.00	$0.00	$0.00	$0.00	$127,264.00
3291	Otros arrendamientos	$150,000.00	-$22,736.00	$127,264.00	$0.00	$0.00	$0.00	$0.00	$127,264.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS,**	**$1,896,629.40**	**$985,739.92**	**$2,882,369.32**	**$1,372,311.92**	**$1,372,311.92**	**$1,372,311.92**	**$1,372,311.92**	**$1,510,057.40**
3310	Servicios legales, de contabilidad, auditoría y	$150,000.00	$0.00	$150,000.00	$10,530.91	$10,530.91	$10,530.91	$10,530.91	$139,469.09
3311	Servicios legales, de contabilidad, auditoría y	$150,000.00	$0.00	$150,000.00	$10,530.91	$10,530.91	$10,530.91	$10,530.91	$139,469.09
3330	Servicios de consultoría administrativa,	$50,000.00	$409,608.01	$459,608.01	$430,582.61	$430,582.61	$430,582.61	$430,582.61	$29,025.40
3331	Servicios de consultoría administrativa,	$50,000.00	$409,608.01	$459,608.01	$430,582.61	$430,582.61	$430,582.61	$430,582.61	$29,025.40
3340	Servicios de capacitación	$500,000.00	$0.00	$500,000.00	$65,748.00	$65,748.00	$65,748.00	$65,748.00	$434,252.00
3341	Servicios de capacitación	$500,000.00	$0.00	$500,000.00	$65,748.00	$65,748.00	$65,748.00	$65,748.00	$434,252.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3350	Servicios de investigación científica y desarrollo	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3351	Servicios de investigación científica y desarrollo	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3360	Servicios de apoyo administrativo, traducción,	$576,629.40	$450,131.91	$1,026,761.31	$655,124.40	$655,124.40	$655,124.40	$655,124.40	$371,636.91
3361	Servicios de apoyo administrativo, fotocopiado e	$576,629.40	$450,131.91	$1,026,761.31	$655,124.40	$655,124.40	$655,124.40	$655,124.40	$371,636.91
3370	Servicios de protección y seguridad	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3371	Servicios de protección y seguridad	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3390	Servicios profesionales, científicos y técnicos	$550,000.00	$126,000.00	$676,000.00	$210,326.00	$210,326.00	$210,326.00	$210,326.00	$465,674.00
3391	Servicios profesionales, científicos y técnicos	$550,000.00	$126,000.00	$676,000.00	$210,326.00	$210,326.00	$210,326.00	$210,326.00	$465,674.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y**	**$244,259.55**	**$28,020.32**	**$272,279.87**	**$76,826.92**	**$76,826.92**	**$76,826.92**	**$76,826.92**	**$195,452.95**
3410	Servicios financieros y bancarios	$149,259.55	-$7,387.68	$141,871.87	$37,406.92	$37,406.92	$37,406.92	$37,406.92	$104,464.95
3411	Servicios financieros y bancarios	$149,259.55	-$7,387.68	$141,871.87	$37,406.92	$37,406.92	$37,406.92	$37,406.92	$104,464.95
3430	Servicios de recaudación, traslado y custodia de	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3431	Servicios de recaudación, traslado y custodia de	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3450	Seguro de bienes patrimoniales	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3451	Seguro de bienes patrimoniales	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3470	Fletes y maniobras	$15,000.00	$35,408.00	$50,408.00	$39,420.00	$39,420.00	$39,420.00	$39,420.00	$10,988.00
3471	Fletes y maniobras	$15,000.00	$35,408.00	$50,408.00	$39,420.00	$39,420.00	$39,420.00	$39,420.00	$10,988.00
3490	Servicios financieros, bancarios y comerciales	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3491	Servicios financieros, bancarios y comerciales	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN,**	**$5,224,441.41**	**$4,695,223.46**	**$9,919,664.87**	**$7,143,877.10**	**$7,143,877.10**	**$7,143,877.10**	**$7,143,877.10**	**$2,775,787.77**
3510	Conservación y mantenimiento menor de	$3,042,189.95	$4,021,858.65	$7,064,048.60	$5,997,974.78	$5,997,974.78	$5,997,974.78	$5,997,974.78	$1,066,073.82
3511	Conservación y mantenimiento menor de	$3,042,189.95	$4,021,858.65	$7,064,048.60	$5,997,974.78	$5,997,974.78	$5,997,974.78	$5,997,974.78	$1,066,073.82
3520	Instalación, reparación y mantenimiento de	$50,000.00	$5,000.00	$55,000.00	$11,715.00	$11,715.00	$11,715.00	$11,715.00	$43,285.00
3521	Instalación, reparación y mantenimiento de	$50,000.00	$5,000.00	$55,000.00	$11,715.00	$11,715.00	$11,715.00	$11,715.00	$43,285.00
3530	Instalación, reparación y mantenimiento de	$50,000.00	$124,236.00	$174,236.00	$124,236.00	$124,236.00	$124,236.00	$124,236.00	$50,000.00
3531	Instalación, reparación y mantenimiento de	$50,000.00	$124,236.00	$174,236.00	$124,236.00	$124,236.00	$124,236.00	$124,236.00	$50,000.00
3550	Reparación y mantenimiento de equipo de	$1,086,939.46	$488,357.19	$1,575,296.65	$897,836.51	$897,836.51	$897,836.51	$897,836.51	$677,460.14
3551	Reparación y mantenimiento de equipo de	$1,086,939.46	$488,357.19	$1,575,296.65	$897,836.51	$897,836.51	$897,836.51	$897,836.51	$677,460.14
3560	Reparación y mantenimiento de equipo de	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
3561	Reparación y mantenimiento de equipo de	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$0.00	$0.00	$600,000.00
3570	Instalación, reparación y mantenimiento de	$315,312.00	$55,771.62	$371,083.62	$68,266.81	$68,266.81	$68,266.81	$68,266.81	$302,816.81
3571	Instalación, reparación y mantenimiento de	$315,312.00	$55,771.62	$371,083.62	$68,266.81	$68,266.81	$68,266.81	$68,266.81	$302,816.81
3580	Servicios de limpieza y manejo de desechos	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00
3581	Servicios de limpieza y manejo de desechos	$30,000.00	$0.00	$30,000.00	$0.00	$0.00	$0.00	$0.00	$30,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3590	Servicios de jardinería y fumigación	$50,000.00	$0.00	$50,000.00	$43,848.00	$43,848.00	$43,848.00	$43,848.00	$6,152.00
3591	Servicios de jardinería y fumigación	$50,000.00	$0.00	$50,000.00	$43,848.00	$43,848.00	$43,848.00	$43,848.00	$6,152.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y**	**$270,000.00**	**$0.00**	**$270,000.00**	**$122,960.00**	**$122,960.00**	**$122,960.00**	**$122,960.00**	**$147,040.00**
3610	Difusión por radio, televisión y otros medios de	$200,000.00	$0.00	$200,000.00	$122,960.00	$122,960.00	$122,960.00	$122,960.00	$77,040.00
3611	Difusión por radio, televisión y otros medios de	$200,000.00	$0.00	$200,000.00	$122,960.00	$122,960.00	$122,960.00	$122,960.00	$77,040.00
3630	Servicios de creatividad, preproducción y	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3631	Servicios de creatividad, preproducción y	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3640	Servicios de revelado de fotografías	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3641	Servicios de revelado de fotografías	$10,000.00	$0.00	$10,000.00	$0.00	$0.00	$0.00	$0.00	$10,000.00
3650	Servicios de la industria fílmica, del sonido y del	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3651	Servicios de la industria fílmica, del sonido y del	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3660	Servicio de creación y difusión de contenido	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3661	Servicio de creación y difusión de contenido	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$281,460.00**	**$2,654.20**	**$284,114.20**	**$50,313.73**	**$50,313.73**	**$50,313.73**	**$50,313.73**	**$233,800.47**
3720	Pasajes terrestres	$30,000.00	$0.00	$30,000.00	$862.00	$862.00	$862.00	$862.00	$29,138.00
3721	Pasajes terrestres	$30,000.00	$0.00	$30,000.00	$862.00	$862.00	$862.00	$862.00	$29,138.00
3750	Viáticos en el país	$201,460.00	$2,654.20	$204,114.20	$49,451.73	$49,451.73	$49,451.73	$49,451.73	$154,662.47
3751	Viáticos en el país	$201,460.00	$2,654.20	$204,114.20	$49,451.73	$49,451.73	$49,451.73	$49,451.73	$154,662.47
3790	Otros servicios de traslado y hospedaje	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3791	Otros servicios de traslado y hospedaje	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3800	**SERVICIOS OFICIALES**	**$4,543,685.13**	**$2,591,053.31**	**$7,134,738.44**	**$5,584,017.07**	**$5,584,017.07**	**$5,584,017.07**	**$5,584,017.07**	**$1,550,721.37**
3810	Gastos de ceremonial	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3811	Gastos de ceremonial	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3820	Gastos de orden social y cultural	$4,293,685.13	$2,591,053.31	$6,884,738.44	$5,584,017.07	$5,584,017.07	$5,584,017.07	$5,584,017.07	$1,300,721.37
3821	Gastos de orden social y cultural	$4,293,685.13	$2,591,053.31	$6,884,738.44	$5,584,017.07	$5,584,017.07	$5,584,017.07	$5,584,017.07	$1,300,721.37
3840	Exposiciones	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3841	Exposiciones	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
3900	**OTROS SERVICIOS GENERALES**	**$4,360,000.00**	**-$12,465.99**	**$4,347,534.01**	**$2,120,312.23**	**$2,120,312.23**	**$2,120,312.23**	**$2,120,312.23**	**$2,227,221.78**
3910	Servicios funerarios y de cementerios	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3911	Servicios funerarios y de cementerios	$150,000.00	$0.00	$150,000.00	$0.00	$0.00	$0.00	$0.00	$150,000.00
3920	Impuestos y derechos	$370,000.00	$44,000.00	$414,000.00	$131,157.00	$131,157.00	$131,157.00	$131,157.00	$282,843.00
3921	Impuestos y derechos	$370,000.00	$44,000.00	$414,000.00	$131,157.00	$131,157.00	$131,157.00	$131,157.00	$282,843.00
3940	Sentencias y resoluciones por autoridad	$1,500,000.00	$0.00	$1,500,000.00	$220,387.23	$220,387.23	$220,387.23	$220,387.23	$1,279,612.77
3941	Sentencias y resoluciones por autoridad	$1,500,000.00	$0.00	$1,500,000.00	$220,387.23	$220,387.23	$220,387.23	$220,387.23	$1,279,612.77

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3980	Impuesto sobre nóminas y otros que se deriven	$2,300,000.00	-$56,465.99	$2,243,534.01	$1,768,768.00	$1,768,768.00	$1,768,768.00	$1,768,768.00	$474,766.01
3981	Impuesto sobre nóminas y otros que se deriven	$2,300,000.00	-$56,465.99	$2,243,534.01	$1,768,768.00	$1,768,768.00	$1,768,768.00	$1,768,768.00	$474,766.01
3990	Otros servicios generales	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
3991	Otros servicios generales	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$0.00	$0.00	$40,000.00
4000	**TRANSFERENCIAS, ASIGNACIONES,**	**$15,583,070.33**	**$2,596,899.57**	**$18,179,969.90**	**$10,159,846.68**	**$10,159,846.68**	**$10,159,846.68**	**$10,159,846.68**	**$8,020,123.22**
4400	**AYUDAS SOCIALES**	**$7,199,285.37**	**$2,596,899.57**	**$9,796,184.94**	**$4,344,031.68**	**$4,344,031.68**	**$4,344,031.68**	**$4,344,031.68**	**$5,452,153.26**
4410	Ayudas sociales a personas	$4,612,525.65	$1,348,641.16	$5,961,166.81	$2,675,217.20	$2,675,217.20	$2,675,217.20	$2,675,217.20	$3,285,949.61
4411	Ayudas sociales a personas	$4,612,525.65	$1,348,641.16	$5,961,166.81	$2,675,217.20	$2,675,217.20	$2,675,217.20	$2,675,217.20	$3,285,949.61
4420	Becas y otras ayudas para programas de	$0.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$0.00
4421	Becas y otras ayudas para programas de	$0.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$21,000.00	$0.00
4430	Ayudas sociales a instituciones de enseñanza	$1,065,316.28	$424,521.82	$1,489,838.10	$773,195.98	$773,195.98	$773,195.98	$773,195.98	$716,642.12
4431	Ayudas sociales a instituciones de enseñanza	$1,065,316.28	$424,521.82	$1,489,838.10	$773,195.98	$773,195.98	$773,195.98	$773,195.98	$716,642.12
4450	Ayudas sociales a instituciones sin fines de	$1,000,000.00	$865,593.03	$1,865,593.03	$874,365.00	$874,365.00	$874,365.00	$874,365.00	$991,228.03
4451	Ayudas sociales a instituciones sin fines de	$1,000,000.00	$865,593.03	$1,865,593.03	$874,365.00	$874,365.00	$874,365.00	$874,365.00	$991,228.03
4480	Ayudas por desastres naturales y otros	$521,443.44	-$62,856.44	$458,587.00	$253.50	$253.50	$253.50	$253.50	$458,333.50
4481	Ayudas por desastres naturales y otros	$521,443.44	-$62,856.44	$458,587.00	$253.50	$253.50	$253.50	$253.50	$458,333.50
4500	**PENSIONES Y JUBILACIONES**	**$8,383,784.96**	**$0.00**	**$8,383,784.96**	**$5,815,815.00**	**$5,815,815.00**	**$5,815,815.00**	**$5,815,815.00**	**$2,567,969.96**
4520	Jubilaciones	$8,383,784.96	$0.00	$8,383,784.96	$5,815,815.00	$5,815,815.00	$5,815,815.00	$5,815,815.00	$2,567,969.96
4521	Jubilaciones	$8,383,784.96	$0.00	$8,383,784.96	$5,815,815.00	$5,815,815.00	$5,815,815.00	$5,815,815.00	$2,567,969.96
5000	**BIENES MUEBLES, INMUEBLES E**	**$13,742,256.56**	**-$2,960,464.03**	**$10,781,792.53**	**$4,822,895.97**	**$4,822,895.97**	**$4,822,895.97**	**$4,822,895.97**	**$5,958,896.56**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$2,472,135.00**	**$457,209.07**	**$2,929,344.07**	**$1,327,390.73**	**$1,327,390.73**	**$1,327,390.73**	**$1,327,390.73**	**$1,601,953.34**
5110	Muebles de oficina y estantería	$851,900.00	-$137,600.00	$714,300.00	$0.00	$0.00	$0.00	$0.00	$714,300.00
5111	Muebles de oficina y estantería	$851,900.00	-$137,600.00	$714,300.00	$0.00	$0.00	$0.00	$0.00	$714,300.00
5120	Muebles, excepto de oficina y estantería	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
5121	Muebles, excepto de oficina y estantería	$400,000.00	$0.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
5150	Equipo de cómputo y de tecnologías de la	$720,235.00	$39,800.00	$760,035.00	$551,950.86	$551,950.86	$551,950.86	$551,950.86	$208,084.14
5151	Equipo de cómputo y de tecnología de la	$720,235.00	$39,800.00	$760,035.00	$551,950.86	$551,950.86	$551,950.86	$551,950.86	$208,084.14
5190	Otros mobiliarios y equipos de administración	$500,000.00	$555,009.07	$1,055,009.07	$775,439.87	$775,439.87	$775,439.87	$775,439.87	$279,569.20
5191	Otros mobiliarios y equipos de administración	$500,000.00	$555,009.07	$1,055,009.07	$775,439.87	$775,439.87	$775,439.87	$775,439.87	$279,569.20
5200	**MOBILIARIO Y EQUIPO EDUCACIONAL Y**	**$750,000.00**	**$0.00**	**$750,000.00**	**$153,792.52**	**$153,792.52**	**$153,792.52**	**$153,792.52**	**$596,207.48**
5210	Equipos y aparatos audiovisuales	$350,000.00	$0.00	$350,000.00	$11,800.00	$11,800.00	$11,800.00	$11,800.00	$338,200.00
5211	Equipos y aparatos audiovisuales	$350,000.00	$0.00	$350,000.00	$11,800.00	$11,800.00	$11,800.00	$11,800.00	$338,200.00
5230	Cámaras fotográficas y de video	$300,000.00	$29,500.00	$329,500.00	$141,992.52	$141,992.52	$141,992.52	$141,992.52	$187,507.48
5231	Cámaras fotográficas y de video	$300,000.00	$29,500.00	$329,500.00	$141,992.52	$141,992.52	$141,992.52	$141,992.52	$187,507.48

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5290	Otro mobiliario y equipo educacional y	$100,000.00	-$29,500.00	$70,500.00	$0.00	$0.00	$0.00	$0.00	$70,500.00
5291	Otro mobiliario y equipo educacional y	$100,000.00	-$29,500.00	$70,500.00	$0.00	$0.00	$0.00	$0.00	$70,500.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$8,276,728.00**	**-$2,340,521.19**	**$5,936,206.81**	**$3,172,400.00**	**$3,172,400.00**	**$3,172,400.00**	**$3,172,400.00**	**$2,763,806.81**
5410	Vehículos y equipo terrestre	$8,276,728.00	-$2,340,521.19	$5,936,206.81	$3,172,400.00	$3,172,400.00	$3,172,400.00	$3,172,400.00	$2,763,806.81
5411	Vehículos y equipo terrestre	$8,276,728.00	-$2,340,521.19	$5,936,206.81	$3,172,400.00	$3,172,400.00	$3,172,400.00	$3,172,400.00	$2,763,806.81
5600	**MAQUINARIA, OTROS EQUIPOS Y**	**$793,393.56**	**-$177,151.91**	**$616,241.65**	**$169,312.72**	**$169,312.72**	**$169,312.72**	**$169,312.72**	**$446,928.93**
5620	Maquinaria y equipo industrial	$279,554.00	-$220,000.00	$59,554.00	$0.00	$0.00	$0.00	$0.00	$59,554.00
5621	Maquinaria y equipo industrial	$279,554.00	-$220,000.00	$59,554.00	$0.00	$0.00	$0.00	$0.00	$59,554.00
5640	Sistemas de aire acondicionado, calefacción y	$294,840.15	-$227,826.91	$67,013.24	$0.00	$0.00	$0.00	$0.00	$67,013.24
5641	Sistemas de aire acondicionado, calefacción y	$294,840.15	-$227,826.91	$67,013.24	$0.00	$0.00	$0.00	$0.00	$67,013.24
5650	Equipo de comunicación y telecomunicación	$50,000.00	$90,000.00	$140,000.00	$65,037.72	$65,037.72	$65,037.72	$65,037.72	$74,962.28
5651	Equipo de comunicación y telecomunicación	$50,000.00	$90,000.00	$140,000.00	$65,037.72	$65,037.72	$65,037.72	$65,037.72	$74,962.28
5660	Equipos de generación eléctrica, aparatos y	$50,000.00	$65,675.00	$115,675.00	$65,675.00	$65,675.00	$65,675.00	$65,675.00	$50,000.00
5661	Equipos de generación eléctrica, aparatos y	$50,000.00	$65,675.00	$115,675.00	$65,675.00	$65,675.00	$65,675.00	$65,675.00	$50,000.00
5670	Herramientas y máquinas-herramienta	$68,999.41	$115,000.00	$183,999.41	$38,600.00	$38,600.00	$38,600.00	$38,600.00	$145,399.41
5671	Herramientas y máquinas-herramienta	$68,999.41	$115,000.00	$183,999.41	$38,600.00	$38,600.00	$38,600.00	$38,600.00	$145,399.41
5690	Otros equipos	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
5691	Otros equipos	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
5700	**ACTIVOS BIOLÓGICOS**	**$50,000.00**	**$0.00**	**$50,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000.00**
5780	Árboles y plantas	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
5781	Árboles y plantas	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
5800	**BIENES INMUEBLES**	**$1,300,000.00**	**-$900,000.00**	**$400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000.00**
5810	Terrenos	$500,000.00	-$100,000.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
5811	Terrenos	$500,000.00	-$100,000.00	$400,000.00	$0.00	$0.00	$0.00	$0.00	$400,000.00
5830	Edificios no residenciales	$800,000.00	-$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5831	Edificios no residenciales	$800,000.00	-$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000.00**
5910	Software	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
5911	Software	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$0.00	$0.00	$60,000.00
5980	Licencias industriales, comerciales y otras	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
5981	Licencias industriales, comerciales y otras	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
5990	Otros activos intangibles	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
5991	Otros activos intangibles	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
6000	**INVERSIÓN PÚBLICA**	**$70,022,642.00**	**$10,522,178.15**	**$80,544,820.15**	**$78,567,701.10**	**$51,849,921.74**	**$51,849,921.74**	**$51,849,921.74**	**$28,694,898.41**

Indetec

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: Dulce
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y 15/oct./2026
08:42 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO**	**$68,302,495.00**	**$10,522,178.15**	**$78,824,673.15**	**$78,567,701.10**	**$51,849,921.74**	**$51,849,921.74**	**$51,849,921.74**	**$26,974,751.41**
6120	Edificación no habitacional	$13,580,304.47	-$13,450,304.47	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
6121	Edificación no habitacional	$13,580,304.47	-$13,450,304.47	$130,000.00	$0.00	$0.00	$0.00	$0.00	$130,000.00
6130	Construcción de obras para el abastecimiento	$9,014,643.61	-$4,846,270.14	$4,168,373.47	$4,168,373.47	$4,168,373.47	$4,168,373.47	$4,168,373.47	$0.00
6131	Construcción de obras para el abastecimiento	$9,014,643.61	-$4,846,270.14	$4,168,373.47	$4,168,373.47	$4,168,373.47	$4,168,373.47	$4,168,373.47	$0.00
6140	División de terrenos y construcción de obras de	$6,944,339.86	$10,498,352.98	$17,442,692.84	$17,315,720.79	$6,011,008.07	$6,011,008.07	$6,011,008.07	$11,431,684.77
6141	División de terrenos y construcción de obras de	$6,944,339.86	$10,498,352.98	$17,442,692.84	$17,315,720.79	$6,011,008.07	$6,011,008.07	$6,011,008.07	$11,431,684.77
6150	Construcción de vías de comunicación	$38,763,207.06	$18,320,399.78	$57,083,606.84	$57,083,606.84	$41,670,540.20	$41,670,540.20	$41,670,540.20	$15,413,066.64
6151	Construcción de vías de comunicación	$38,763,207.06	$18,320,399.78	$57,083,606.84	$57,083,606.84	$41,670,540.20	$41,670,540.20	$41,670,540.20	$15,413,066.64
6200	**OBRA PÚBLICA EN BIENES PROPIOS**	**$1,720,147.00**	**$0.00**	**$1,720,147.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,720,147.00**
6220	Edificación no habitacional	$1,720,147.00	$0.00	$1,720,147.00	$0.00	$0.00	$0.00	$0.00	$1,720,147.00
6221	Edificación no habitacional	$1,720,147.00	$0.00	$1,720,147.00	$0.00	$0.00	$0.00	$0.00	$1,720,147.00
8000	**PARTICIPACIONES Y APORTACIONES**	**$4,789,060.00**	**$821,767.31**	**$5,610,827.31**	**$3,396,179.16**	**$3,396,179.16**	**$3,396,179.16**	**$3,396,179.16**	**$2,214,648.15**
8500	**CONVENIOS**	**$4,789,060.00**	**$821,767.31**	**$5,610,827.31**	**$3,396,179.16**	**$3,396,179.16**	**$3,396,179.16**	**$3,396,179.16**	**$2,214,648.15**
8530	Otros Convenios	$4,789,060.00	$821,767.31	$5,610,827.31	$3,396,179.16	$3,396,179.16	$3,396,179.16	$3,396,179.16	$2,214,648.15
8531	Otros Convenios	$4,789,060.00	$821,767.31	$5,610,827.31	$3,396,179.16	$3,396,179.16	$3,396,179.16	$3,396,179.16	$2,214,648.15
9000	**DEUDA PÚBLICA**	**$0.00**	**$9,363,600.00**	**$9,363,600.00**	**$6,242,400.00**	**$6,242,400.00**	**$6,242,400.00**	**$6,242,400.00**	**$3,121,200.00**
9100	**AMORTIZACIÓN DE LA DEUDA PÚBLICA**	**$0.00**	**$8,793,579.01**	**$8,793,579.01**	**$5,855,125.66**	**$5,855,125.66**	**$5,855,125.66**	**$5,855,125.66**	**$2,938,453.35**
9110	Amortización de la deuda interna con	$0.00	$8,793,579.01	$8,793,579.01	$5,855,125.66	$5,855,125.66	$5,855,125.66	$5,855,125.66	$2,938,453.35
9111	Amortización de la deuda interna con	$0.00	$8,793,579.01	$8,793,579.01	$5,855,125.66	$5,855,125.66	$5,855,125.66	$5,855,125.66	$2,938,453.35
9200	**INTERESES DE LA DEUDA PÚBLICA**	**$0.00**	**$570,020.99**	**$570,020.99**	**$387,274.34**	**$387,274.34**	**$387,274.34**	**$387,274.34**	**$182,746.65**
9210	Intereses de la deuda interna con instituciones	$0.00	$570,020.99	$570,020.99	$387,274.34	$387,274.34	$387,274.34	$387,274.34	$182,746.65
9211	Intereses de la deuda interna con instituciones	$0.00	$570,020.99	$570,020.99	$387,274.34	$387,274.34	$387,274.34	$387,274.34	$182,746.65
	Total	**$268,864,803.75**	**$34,286,756.52**	**$303,151,560.27**	**$218,050,486.97**	**$191,332,707.61**	**$191,332,707.61**	**$191,332,707.61**	**$111,818,852.66**

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MTRO. JORGE HERNÁNDEZ ARAUS
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