MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene./2026 Al 30/sep./2026

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y hora de Impresión: 19/oct./2026 12:05 p. m.

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructu	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructu	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene./2026 Al 30/sep./2026

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y hora de Impresión: 19/oct./2026 12:05 p. m.

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructu	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructu	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructı	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene./2026 Al 30/sep./2026

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y hora de Impresión: 19/oct./2026 12:05 p. m.

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01	Administración pública y profesional optimizando	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$9,029,902.04	$9,029,902.04	$9,029,902.04	$0.00
02	Optimizar la gestión financiera en favor de las fa	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$1,385,448.11	$1,385,448.11	$1,385,448.11	$0.00
03	Gobierno municipal abierto, transparente y sujet	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$23,738,077.26	$23,738,077.26	$23,738,077.27	$0.00
05	Fortalecer el sistema seguridad pública y protec	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$0.00
06	Modelo de gestión ambientalmente sostenible a	$0.00	$600.00	$600.00	$600.00	$600.00	$600.00	$600.00	$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$0.00
08	Reducir las desigualdades sociales y garantizar	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$0.00
09	Fomentar la actividad física y deportiva fortalecie	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$0.00
11	Garantizar el acceso a la educación formal prom	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$0.00
12	Fortalecer la producción local y la agregación de	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$426,336.39	$426,336.39	$426,336.39	$0.00
13	Facilitar el emprendimiento y la formalización de	$1,834,574.70	-$24,331.61	$1,810,243.09	$1,012,947.59	$1,012,947.59	$1,012,947.59	$1,012,947.59	$0.00
14	Facilitar el emprendimiento y la formalización de	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$0.00
15	Fomentar la innovación, la certificación y la com	$230,659.47	$0.00	$230,659.47	$179,806.00	$179,806.00	$179,806.00	$179,806.00	$0.00
16	Promover la generación de empleo digno y la m	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$0.00
17	Desarrollar el turismo sostenible y la economía l	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$0.00
18	Mejorar la infraestructura básica municipal, prior	$18,927,337.94	$11,707,658…	$30,634,996.28	$25,682,136.05	$14,377,423.33	$14,377,423.33	$14,377,423.33	$0.00
19	Mantener en condiciones óptimas la infraestructu	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$46,004,750.06	$46,004,750.06	$46,004,750.06	$0.00
20	sistema eficiente de residuos sólidos que promu	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$0.00
21	Modernizar el alumbrado público y optimizar la g	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$0.00
22	Promover acciones locales frente al cambio clim	$4,411,083.10	$472,470.98	$4,883,554.08	$2,244,057.44	$2,244,057.44	$2,244,057.44	$2,244,057.44	$0.00
23	Garantizar un desarrollo urbano y territorial orde	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$0.00
24	Promover una cultura de sostenibilidad y respon	$20,538.55	-$10,397.29	$10,141.26	$0.00	$0.00	$0.00	$0.00	$0.00
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$0.00