MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito
Del 01/ene./2026 Al 30/sep./2026

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_FN_A

Fecha y hora de Impresión: 19/oct./2026 10:57 a. m.

	Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	**Sin Ramo/Dependencia**								
1000	GOBIERNO	$138,569,037.89	$29,374,89…	$167,943,936.41	$116,912,008.97	$101,498,942.33	$101,498,942.33	$101,498,942.34	$66,444,994.08
1100	LEGISLACIÓN	$25,144,313.94	-$3,924,598…	$21,219,715.54	$9,823,973.81	$9,823,973.81	$9,823,973.81	$9,823,973.83	$11,395,741.73
1110	Legislación	$25,144,313.94	-$3,924,598…	$21,219,715.54	$9,823,973.81	$9,823,973.81	$9,823,973.81	$9,823,973.83	$11,395,741.73
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAI	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$18,380,138.46
1730	Otros Asuntos de Orden Público y Seguridad	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$22,726,212.97	$22,726,212.97	$22,726,212.97	$18,380,138.46
1800	OTROS SERVICIOS GENERALES	$74,671,259.98	$30,946,60…	$105,617,869.44	$84,361,822.19	$68,948,755.55	$68,948,755.55	$68,948,755.54	$36,669,113.89
1840	Acceso a la informacion Publica Gubernamental	$20,779,993.01	$8,878,456.68	$29,658,449.69	$13,914,103.45	$13,914,103.45	$13,914,103.45	$13,914,103.44	$15,744,346.24
1850	Otros	$53,891,266.97	$22,068,15…	$75,959,419.75	$70,447,718.74	$55,034,652.10	$55,034,652.10	$55,034,652.10	$20,924,767.65
2000	DESARROLLO SOCIAL	$104,906,913.82	-$31,033.38	$104,875,880.44	$76,456,290.59	$65,151,577.87	$65,151,577.87	$65,151,577.86	$39,724,302.57
2100	PROTECCIÓN AMBIENTAL	$16,418,439.45	$2,479,433.37	$18,897,872.82	$12,008,603.07	$12,008,603.07	$12,008,603.07	$12,008,603.07	$6,889,269.75
2110	Ordenación de Desechos	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$9,763,945.63	$9,763,945.63	$9,763,945.63	$4,239,631.85
2160	Otros de Proteccion Ambiental	$4,431,621.65	$462,673.69	$4,894,295.34	$2,244,657.44	$2,244,657.44	$2,244,657.44	$2,244,657.44	$2,649,637.90
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	$21,081,713.16	$11,836,002…	$32,917,715.83	$27,067,584.16	$15,762,871.44	$15,762,871.44	$15,762,871.44	$17,154,844.39
2220	Desarrollo Comunitario	$21,081,713.16	$11,836,002…	$32,917,715.83	$27,067,584.16	$15,762,871.44	$15,762,871.44	$15,762,871.44	$17,154,844.39
2300	SALUD	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$914,116.68
2350	Protección Social en Salud	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$1,089,082.57	$1,089,082.57	$1,089,082.57	$914,116.68
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACI	$3,711,888.65	$1,521,451.39	$5,233,340.04	$4,460,837.72	$4,460,837.72	$4,460,837.72	$4,460,837.72	$772,502.32
2410	Deporte y Recreación	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$1,922,756.01	$1,922,756.01	$1,922,756.01	$456,582.79
2440	Asuntos Religiosos y Otras manifestaciones Sociales	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$2,538,081.71	$2,538,081.71	$2,538,081.71	$315,919.53
2500	EDUCACIÓN	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$1,037,172.08
2560	Otros Servicios Educativos y Actividades Inherentes	$4,574,164.81	-$1,186,707…	$3,387,457.56	$2,350,285.48	$2,350,285.48	$2,350,285.48	$2,350,285.48	$1,037,172.08
2600	PROTECCIÓN SOCIAL	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$9,902,064.67
2680	Otros Grupos Vulnerables	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$18,951,564.73	$18,951,564.73	$18,951,564.73	$9,902,064.67
2700	OTROS ASUNTOS SOCIALES	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$3,054,332.68
2710	Otros Asuntos Sociales	$31,150,308.79	-$17,567,64…	$13,582,665.54	$10,528,332.86	$10,528,332.86	$10,528,332.86	$10,528,332.85	$3,054,332.68
3000	DESARROLLO ECONÓMICO	$25,388,852.04	$4,942,891.38	$30,331,743.42	$24,682,187.41	$24,682,187.41	$24,682,187.41	$24,682,187.41	$5,649,556.01
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABC	$4,054,241.87	-$616,896.28	$3,437,345.59	$1,756,944.42	$1,756,944.42	$1,756,944.42	$1,756,944.42	$1,680,401.17
3110	Asuntos Económicos y Comerciales en General	$3,801,672.83	-$637,843.72	$3,163,829.11	$1,619,089.98	$1,619,089.98	$1,619,089.98	$1,619,089.98	$1,544,739.13
3120	Asuntos Laborales Generales	$252,569.04	$20,947.44	$273,516.48	$137,854.44	$137,854.44	$137,854.44	$137,854.44	$135,662.04
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$1,763,811.26
3210	Agropecuaria	$440,979.84	$2,244,693.16	$2,685,673.00	$921,861.74	$921,861.74	$921,861.74	$921,861.74	$1,763,811.26
3300	COMBUSTIBLES Y ENERGÍA	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$1,871,647.73
3350	Electricidad	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$19,139,747.66	$19,139,747.66	$19,139,747.66	$1,871,647.73
3700	TURISMO	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$333,695.85
3710	Turismo	$634,157.36	$2,563,172.08	$3,197,329.44	$2,863,633.59	$2,863,633.59	$2,863,633.59	$2,863,633.59	$333,695.85
	Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$111,818,852.66
	Total Final	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$191,332,707.61	$191,332,707.61	$191,332,707.61	$111,818,852.66