MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/sep./2026

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y hora de Impresión: 19/oct./2026 10:50 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
01 Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna											
01 **Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna**											
1000 SERVICIOS PERSONALES	**$6,645,581.96**	**$13,583.00**	**$6,659,164.96**	**$4,443,964.50**	**$2,215,200.46**	**$4,443,964.50**	**$0.00**	**$2,215,200.46**	**$4,443,964.50**	**$4,443,964.50**	**$0.00**
1 Gasto Corriente	$6,645,581.96	$13,583.00	$6,659,164.96	$4,443,964.50	$2,215,200.46	$4,443,964.50	$0.00	$2,215,200.46	$4,443,964.50	$4,443,964.50	$0.00
2000 MATERIALES Y SUMINISTROS	**$794,780.93**	**$435,938.10**	**$1,230,719.03**	**$487,471.95**	**$743,247.08**	**$487,471.95**	**$0.00**	**$743,247.08**	**$487,471.95**	**$487,471.95**	**$0.00**
1 Gasto Corriente	$794,780.93	$435,938.10	$1,230,719.03	$487,471.95	$743,247.08	$487,471.95	$0.00	$743,247.08	$487,471.95	$487,471.95	$0.00
3000 SERVICIOS GENERALES	**$395,538.06**	**$746,088.61**	**$1,141,626.67**	**$896,824.59**	**$244,802.08**	**$896,824.59**	**$0.00**	**$244,802.08**	**$896,824.59**	**$896,824.59**	**$0.00**
1 Gasto Corriente	$395,538.06	$746,088.61	$1,141,626.67	$896,824.59	$244,802.08	$896,824.59	$0.00	$244,802.08	$896,824.59	$896,824.59	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$81,295.22**	**$849,600.00**	**$930,895.22**	**$762,600.00**	**$168,295.22**	**$762,600.00**	**$0.00**	**$168,295.22**	**$762,600.00**	**$762,600.00**	**$0.00**
2 Gasto de Capital	$81,295.22	$849,600.00	$930,895.22	$762,600.00	$168,295.22	$762,600.00	$0.00	$168,295.22	$762,600.00	$762,600.00	$0.00
8000 PARTICIPACIONES Y APORTACIONES	**$1,664,769.57**	**$1,585,000.00**	**$3,249,769.57**	**$2,439,041.00**	**$810,728.57**	**$2,439,041.00**	**$0.00**	**$810,728.57**	**$2,439,041.00**	**$2,439,041.00**	**$0.00**
1 Gasto Corriente	$1,664,769.57	$1,585,000.00	$3,249,769.57	$2,439,041.00	$810,728.57	$2,439,041.00	$0.00	$810,728.57	$2,439,041.00	$2,439,041.00	$0.00
	$9,581,965.74	**$3,630,209.71**	**$13,212,175.45**	**$9,029,902.04**	**$4,182,273.41**	**$9,029,902.04**	**$0.00**	**$4,182,273.41**	**$9,029,902.04**	**$9,029,902.04**	**$0.00**
Administración pública y profesional o	**$9,581,965.74**	**$3,630,209....**	**$13,212,175.45**	**$9,029,902.04**	**$4,182,273.41**	**$9,029,902.04**	**$0.00**	**$4,182,273.41**	**$9,029,902.04**	**$9,029,902.04**	**$0.00**
	$9,581,965.74	**$3,630,209.71**	**$13,212,175.45**	**$9,029,902.04**	**$4,182,273.41**	**$9,029,902.04**	**$0.00**	**$4,182,273.41**	**$9,029,902.04**	**$9,029,902.04**	**$0.00**
Administración pública y profes	**$9,581,965.74**	**$3,630,209....**	**$13,212,175.45**	**$9,029,902.04**	**$4,182,273.41**	**$9,029,902.04**	**$0.00**	**$4,182,273.41**	**$9,029,902.04**	**$9,029,902.04**	**$0.00**
02 Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad											
02 **Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad**											
1000 SERVICIOS PERSONALES	**$1,361,095.23**	**-$95,492.00**	**$1,265,603.23**	**$831,707.00**	**$433,896.23**	**$831,707.00**	**$0.00**	**$433,896.23**	**$831,707.00**	**$831,707.00**	**$0.00**
1 Gasto Corriente	$1,361,095.23	-$95,492.00	$1,265,603.23	$831,707.00	$433,896.23	$831,707.00	$0.00	$433,896.23	$831,707.00	$831,707.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$136,267.67**	**$112,071.21**	**$248,338.88**	**$144,104.21**	**$104,234.67**	**$144,104.21**	**$0.00**	**$104,234.67**	**$144,104.21**	**$144,104.21**	**$0.00**
1 Gasto Corriente	$136,267.67	$112,071.21	$248,338.88	$144,104.21	$104,234.67	$144,104.21	$0.00	$104,234.67	$144,104.21	$144,104.21	$0.00
3000 SERVICIOS GENERALES	**$468,167.57**	**$81,765.12**	**$549,932.69**	**$266,106.90**	**$283,825.79**	**$266,106.90**	**$0.00**	**$283,825.79**	**$266,106.90**	**$266,106.90**	**$0.00**
1 Gasto Corriente	$468,167.57	$81,765.12	$549,932.69	$266,106.90	$283,825.79	$266,106.90	$0.00	$283,825.79	$266,106.90	$266,106.90	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$181,844.75**	**$0.00**	**$181,844.75**	**$127,530.00**	**$54,314.75**	**$127,530.00**	**$0.00**	**$54,314.75**	**$127,530.00**	**$127,530.00**	**$0.00**
1 Gasto Corriente	$181,844.75	$0.00	$181,844.75	$127,530.00	$54,314.75	$127,530.00	$0.00	$54,314.75	$127,530.00	$127,530.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$7,000.00**	**$30,000.00**	**$37,000.00**	**$16,000.00**	**$21,000.00**	**$16,000.00**	**$0.00**	**$21,000.00**	**$16,000.00**	**$16,000.00**	**$0.00**
2 Gasto de Capital	$7,000.00	$30,000.00	$37,000.00	$16,000.00	$21,000.00	$16,000.00	$0.00	$21,000.00	$16,000.00	$16,000.00	$0.00
	$2,154,375.22	**$128,344.33**	**$2,282,719.55**	**$1,385,448.11**	**$897,271.44**	**$1,385,448.11**	**$0.00**	**$897,271.44**	**$1,385,448.11**	**$1,385,448.11**	**$0.00**
Optimizar la gestión financiera en favor	**$2,154,375.22**	**$128,344.33**	**$2,282,719.55**	**$1,385,448.11**	**$897,271.44**	**$1,385,448.11**	**$0.00**	**$897,271.44**	**$1,385,448.11**	**$1,385,448.11**	**$0.00**
	$2,154,375.22	**$128,344.33**	**$2,282,719.55**	**$1,385,448.11**	**$897,271.44**	**$1,385,448.11**	**$0.00**	**$897,271.44**	**$1,385,448.11**	**$1,385,448.11**	**$0.00**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Optimizar la gestión financiera e			**$2,154,375.22**	**$128,344.33**	**$2,282,719.55**	**$1,385,448.11**	**$897,271.44**	**$1,385,448.11**	**$0.00**	**$897,271.44**	**$1,385,448.11**	**$1,385,448.11**	**$0.00**
03	**Gobierno municipal abierto, transparente y sujeto a rendición de cuentas, que garantice el derecho a la información**												
03	**Gobierno municipal abierto, transparente y sujeto a rendición de cuentas, que garantice el derecho a la información**												
1000	**SERVICIOS PERSONALES**		**$10,038,666.79**	**-$261,501.74**	**$9,777,165.05**	**$3,615,509.00**	**$6,161,656.05**	**$3,615,509.00**	**$0.00**	**$6,161,656.05**	**$3,615,509.00**	**$3,615,509.00**	**$0.00**
	1	Gasto Corriente	$10,038,666.79	-$261,501.74	$9,777,165.05	$3,615,509.00	$6,161,656.05	$3,615,509.00	$0.00	$6,161,656.05	$3,615,509.00	$3,615,509.00	$0.00
2000	**MATERIALES Y SUMINISTROS**		**$4,539,513.84**	**-$999,027.32**	**$3,540,486.52**	**$886,995.38**	**$2,653,491.14**	**$886,995.38**	**$0.00**	**$2,653,491.14**	**$886,995.38**	**$886,995.37**	**$0.01**
	1	Gasto Corriente	$4,539,513.84	-$1,060,324…	$3,479,189.59	$886,995.38	$2,592,194.21	$886,995.38	$0.00	$2,592,194.21	$886,995.38	$886,995.37	$0.01
	2	Gasto de Capital	$0.00	$61,296.93	$61,296.93	$0.00	$61,296.93	$0.00	$0.00	$61,296.93	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**		**$3,468,242.99**	**$158,092.71**	**$3,626,335.70**	**$2,225,334.07**	**$1,401,001.63**	**$2,225,334.07**	**$0.00**	**$1,401,001.63**	**$2,225,334.07**	**$2,225,334.07**	**$0.00**
	1	Gasto Corriente	$3,468,242.99	$158,092.71	$3,626,335.70	$2,225,334.07	$1,401,001.63	$2,225,334.07	$0.00	$1,401,001.63	$2,225,334.07	$2,225,334.07	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**		**$2,100,952.66**	**$865,593.03**	**$2,966,545.69**	**$874,365.00**	**$2,092,180.69**	**$874,365.00**	**$0.00**	**$2,092,180.69**	**$874,365.00**	**$874,365.00**	**$0.00**
	1	Gasto Corriente	$1,833,593.66	$865,593.03	$2,699,186.69	$874,365.00	$1,824,821.69	$874,365.00	$0.00	$1,824,821.69	$874,365.00	$874,365.00	$0.00
	4	Pensiones y Jubilaciones	$267,359.00	$0.00	$267,359.00	$0.00	$267,359.00	$0.00	$0.00	$267,359.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**		**$609,179.73**	**-$248,300.00**	**$360,879.73**	**$69,500.00**	**$291,379.73**	**$69,500.00**	**$0.00**	**$291,379.73**	**$69,500.00**	**$69,500.00**	**$0.00**
	2	Gasto de Capital	$609,179.73	-$248,300.00	$360,879.73	$69,500.00	$291,379.73	$69,500.00	$0.00	$291,379.73	$69,500.00	$69,500.00	$0.00
8000	**PARTICIPACIONES Y APORTACIONES**		**$23,437.00**	**$0.00**	**$23,437.00**	**$0.00**	**$23,437.00**	**$0.00**	**$0.00**	**$23,437.00**	**$0.00**	**$0.00**	**$0.00**
	1	Gasto Corriente	$23,437.00	$0.00	$23,437.00	$0.00	$23,437.00	$0.00	$0.00	$23,437.00	$0.00	$0.00	$0.00
9000	**DEUDA PÚBLICA**		**$0.00**	**$9,363,600.00**	**$9,363,600.00**	**$6,242,400.00**	**$3,121,200.00**	**$6,242,400.00**	**$0.00**	**$3,121,200.00**	**$6,242,400.00**	**$6,242,400.00**	**$0.00**
	1	Gasto Corriente	$0.00	$570,020.99	$570,020.99	$387,274.34	$182,746.65	$387,274.34	$0.00	$182,746.65	$387,274.34	$387,274.34	$0.00
	3	Amortización de la deuda y disminución	$0.00	$8,793,579.01	$8,793,579.01	$5,855,125.66	$2,938,453.35	$5,855,125.66	$0.00	$2,938,453.35	$5,855,125.66	$5,855,125.66	$0.00
			$20,779,993.01	**$8,878,456.68**	**$29,658,449.69**	**$13,914,103.45**	**$15,744,346.24**	**$13,914,103.45**	**$0.00**	**$15,744,346.24**	**$13,914,103.45**	**$13,914,103.44**	**$0.01**
	Gobierno municipal abierto, transparen		**$20,779,993.01**	**$8,878,456.…**	**$29,658,449.69**	**$13,914,103.45**	**$15,744,346.24**	**$13,914,103.45**	**$0.00**	**$15,744,346.24**	**$13,914,103.45**	**$13,914,103.44**	**$0.01**
04	**Garantizar la participación activa de la población construyendo un gobierno más incluyente, democrático y con visión territorial.**												
1000	**SERVICIOS PERSONALES**		**$13,116,477.76**	**-$554,431.16**	**$12,562,046.60**	**$7,957,581.50**	**$4,604,465.10**	**$7,957,581.50**	**$0.00**	**$4,604,465.10**	**$7,957,581.50**	**$7,957,581.50**	**$0.00**
	1	Gasto Corriente	$13,116,477.76	-$554,431.16	$12,562,046.60	$7,957,581.50	$4,604,465.10	$7,957,581.50	$0.00	$4,604,465.10	$7,957,581.50	$7,957,581.50	$0.00
2000	**MATERIALES Y SUMINISTROS**		**$1,670,764.85**	**$103,421.85**	**$1,774,186.70**	**$464,378.64**	**$1,309,808.06**	**$464,378.64**	**$0.00**	**$1,309,808.06**	**$464,378.64**	**$464,378.66**	**-$0.02**
	1	Gasto Corriente	$1,670,764.85	$103,421.85	$1,774,186.70	$464,378.64	$1,309,808.06	$464,378.64	$0.00	$1,309,808.06	$464,378.64	$464,378.66	-$0.02
3000	**SERVICIOS GENERALES**		**$4,778,018.16**	**-$735,994.29**	**$4,042,023.87**	**$964,019.31**	**$3,078,004.56**	**$964,019.31**	**$0.00**	**$3,078,004.56**	**$964,019.31**	**$964,019.31**	**$0.00**
	1	Gasto Corriente	$4,778,018.16	-$735,994.29	$4,042,023.87	$964,019.31	$3,078,004.56	$964,019.31	$0.00	$3,078,004.56	$964,019.31	$964,019.31	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**		**$1,223,512.90**	**$2,026.39**	**$1,225,539.29**	**$384,436.36**	**$841,102.93**	**$384,436.36**	**$0.00**	**$841,102.93**	**$384,436.36**	**$384,436.36**	**$0.00**
	1	Gasto Corriente	$1,223,512.90	$2,026.39	$1,225,539.29	$384,436.36	$841,102.93	$384,436.36	$0.00	$841,102.93	$384,436.36	$384,436.36	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**		**$4,170,554.00**	**-$2,739,621.19**	**$1,430,932.81**	**$47,000.00**	**$1,383,932.81**	**$47,000.00**	**$0.00**	**$1,383,932.81**	**$47,000.00**	**$47,000.00**	**$0.00**
	2	Gasto de Capital	$4,170,554.00	-$2,739,621…	$1,430,932.81	$47,000.00	$1,383,932.81	$47,000.00	$0.00	$1,383,932.81	$47,000.00	$47,000.00	$0.00
8000	**PARTICIPACIONES Y APORTACIONES**		**$184,986.27**	**$0.00**	**$184,986.27**	**$6,558.00**	**$178,428.27**	**$6,558.00**	**$0.00**	**$178,428.27**	**$6,558.00**	**$6,558.00**	**$0.00**
	1	Gasto Corriente	$184,986.27	$0.00	$184,986.27	$6,558.00	$178,428.27	$6,558.00	$0.00	$178,428.27	$6,558.00	$6,558.00	$0.00
			$25,144,313.94	**-$3,924,598.40**	**$21,219,715.54**	**$9,823,973.81**	**$11,395,741.73**	**$9,823,973.81**	**$0.00**	**$11,395,741.73**	**$9,823,973.81**	**$9,823,973.83**	**-$0.02**
	Garantizar la participación activa de la		**$25,144,313.94**	**-$3,924,59…**	**$21,219,715.54**	**$9,823,973.81**	**$11,395,741.73**	**$9,823,973.81**	**$0.00**	**$11,395,741.73**	**$9,823,973.81**	**$9,823,973.83**	**-$0.02**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	$45,924,306.95	**$4,953,858.28**	**$50,878,165.23**	**$23,738,077.26**	**$27,140,087.97**	**$23,738,077.26**	**$0.00**	**$27,140,087.97**	**$23,738,077.26**	**$23,738,077.27**	**-$0.01**
Gobierno municipal abierto, trar	**$45,924,306.95**	**$4,953,858....**	**$50,878,165.23**	**$23,738,077.26**	**$27,140,087.97**	**$23,738,077.26**	**$0.00**	**$27,140,087.97**	**$23,738,077.26**	**$23,738,077.27**	**-$0.01**
05 Fortalecer el sistema seguridad pública y protección civil											
05 **Fortalecer el sistema seguridad pública y protección civil**											
1000 SERVICIOS PERSONALES	**$16,353,421.58**	**$220,995.00**	**$16,574,416.58**	**$11,059,375.00**	**$5,515,041.58**	**$11,059,375.00**	**$0.00**	**$5,515,041.58**	**$11,059,375.00**	**$11,059,375.00**	**$0.00**
1 Gasto Corriente	$16,353,421.58	$220,995.00	$16,574,416.58	$11,059,375.00	$5,515,041.58	$11,059,375.00	$0.00	$5,515,041.58	$11,059,375.00	$11,059,375.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$7,925,319.73**	**$1,834,397.34**	**$9,759,717.07**	**$5,927,035.07**	**$3,832,682.00**	**$5,927,035.07**	**$0.00**	**$3,832,682.00**	**$5,927,035.07**	**$5,927,035.07**	**$0.00**
1 Gasto Corriente	$7,925,319.73	$1,834,397.34	$9,759,717.07	$5,927,035.07	$3,832,682.00	$5,927,035.07	$0.00	$3,832,682.00	$5,927,035.07	$5,927,035.07	$0.00
3000 SERVICIOS GENERALES	**$2,695,287.71**	**$533,337.96**	**$3,228,625.67**	**$968,394.65**	**$2,260,231.02**	**$968,394.65**	**$0.00**	**$2,260,231.02**	**$968,394.65**	**$968,394.65**	**$0.00**
1 Gasto Corriente	$2,695,287.71	$533,337.96	$3,228,625.67	$968,394.65	$2,260,231.02	$968,394.65	$0.00	$2,260,231.02	$968,394.65	$968,394.65	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$2,255,448.53**	**-$38,700.00**	**$2,216,748.53**	**$908,187.00**	**$1,308,561.53**	**$908,187.00**	**$0.00**	**$1,308,561.53**	**$908,187.00**	**$908,187.00**	**$0.00**
1 Gasto Corriente	$914,807.53	-$38,700.00	$876,107.53	$41,100.00	$835,007.53	$41,100.00	$0.00	$835,007.53	$41,100.00	$41,100.00	$0.00
4 Pensiones y Jubilaciones	$1,340,641.00	$0.00	$1,340,641.00	$867,087.00	$473,554.00	$867,087.00	$0.00	$473,554.00	$867,087.00	$867,087.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$7,803,839.42**	**-$197,142.84**	**$7,606,696.58**	**$3,863,221.25**	**$3,743,475.33**	**$3,863,221.25**	**$0.00**	**$3,743,475.33**	**$3,863,221.25**	**$3,863,221.25**	**$0.00**
2 Gasto de Capital	$7,803,839.42	-$197,142.84	$7,606,696.58	$3,863,221.25	$3,743,475.33	$3,863,221.25	$0.00	$3,743,475.33	$3,863,221.25	$3,863,221.25	$0.00
6000 INVERSIÓN PÚBLICA	**$1,720,147.00**	**$0.00**	**$1,720,147.00**	**$0.00**	**$1,720,147.00**	**$0.00**	**$0.00**	**$1,720,147.00**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$1,720,147.00	$0.00	$1,720,147.00	$0.00	$1,720,147.00	$0.00	$0.00	$1,720,147.00	$0.00	$0.00	$0.00
	$38,753,463.97	**$2,352,887.46**	**$41,106,351.43**	**$22,726,212.97**	**$18,380,138.46**	**$22,726,212.97**	**$0.00**	**$18,380,138.46**	**$22,726,212.97**	**$22,726,212.97**	**$0.00**
Fortalecer el sistema seguridad pública	**$38,753,463.97**	**$2,352,887....**	**$41,106,351.43**	**$22,726,212.97**	**$18,380,138.46**	**$22,726,212.97**	**$0.00**	**$18,380,138.46**	**$22,726,212.97**	**$22,726,212.97**	**$0.00**
	$38,753,463.97	**$2,352,887.46**	**$41,106,351.43**	**$22,726,212.97**	**$18,380,138.46**	**$22,726,212.97**	**$0.00**	**$18,380,138.46**	**$22,726,212.97**	**$22,726,212.97**	**$0.00**
Fortalecer el sistema seguridad	**$38,753,463.97**	**$2,352,887....**	**$41,106,351.43**	**$22,726,212.97**	**$18,380,138.46**	**$22,726,212.97**	**$0.00**	**$18,380,138.46**	**$22,726,212.97**	**$22,726,212.97**	**$0.00**
06 Modelo de gestión ambientalmente sostenible a comunidades que enfrentan riesgos ecológicos											
06 **Modelo de gestión ambientalmente sostenible a comunidades que enfrentan riesgos ecológicos**											
2000 MATERIALES Y SUMINISTROS	**$0.00**	**$600.00**	**$600.00**	**$600.00**	**$0.00**	**$600.00**	**$0.00**	**$0.00**	**$600.00**	**$600.00**	**$0.00**
1 Gasto Corriente	$0.00	$600.00	$600.00	$600.00	$0.00	$600.00	$0.00	$0.00	$600.00	$600.00	$0.00
	$0.00	**$600.00**	**$600.00**	**$600.00**	**$0.00**	**$600.00**	**$0.00**	**$0.00**	**$600.00**	**$600.00**	**$0.00**
Modelo de gestión ambientalmente sos	**$0.00**	**$600.00**	**$600.00**	**$600.00**	**$0.00**	**$600.00**	**$0.00**	**$0.00**	**$600.00**	**$600.00**	**$0.00**
	$0.00	**$600.00**	**$600.00**	**$600.00**	**$0.00**	**$600.00**	**$0.00**	**$0.00**	**$600.00**	**$600.00**	**$0.00**
Modelo de gestión ambientalme	**$0.00**	**$600.00**	**$600.00**	**$600.00**	**$0.00**	**$600.00**	**$0.00**	**$0.00**	**$600.00**	**$600.00**	**$0.00**
07 Ampliar la cobertura, accesibilidad y calidad de los servicios de salud con énfasis sectores en situación de vulnerabilidad y grupos prioritarios.											
07 **Ampliar la cobertura, accesibilidad y calidad de los servicios de salud con énfasis sectores en situación de vulnerabilidad y grupos prioritarios**											

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	**$570,949.28**	**-$12,911.14**	**$558,038.14**	**$378,693.86**	**$179,344.28**	**$378,693.86**	**$0.00**	**$179,344.28**	**$378,693.86**	**$378,693.86**	**$0.00**
1 Gasto Corriente	$570,949.28	-$12,911.14	$558,038.14	$378,693.86	$179,344.28	$378,693.86	$0.00	$179,344.28	$378,693.86	$378,693.86	$0.00
2000 MATERIALES Y SUMINISTROS	**$439,506.02**	**$277,051.07**	**$716,557.09**	**$543,483.79**	**$173,073.30**	**$543,483.79**	**$0.00**	**$173,073.30**	**$543,483.79**	**$543,483.79**	**$0.00**
1 Gasto Corriente	$439,506.02	$277,051.07	$716,557.09	$543,483.79	$173,073.30	$543,483.79	$0.00	$173,073.30	$543,483.79	$543,483.79	$0.00
3000 SERVICIOS GENERALES	**$129,852.00**	**$19,186.40**	**$149,038.40**	**$51,211.02**	**$97,827.38**	**$51,211.02**	**$0.00**	**$97,827.38**	**$51,211.02**	**$51,211.02**	**$0.00**
1 Gasto Corriente	$129,852.00	$19,186.40	$149,038.40	$51,211.02	$97,827.38	$51,211.02	$0.00	$97,827.38	$51,211.02	$51,211.02	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$574,671.62**	**-$2,106.00**	**$572,565.62**	**$115,693.90**	**$456,871.72**	**$115,693.90**	**$0.00**	**$456,871.72**	**$115,693.90**	**$115,693.90**	**$0.00**
1 Gasto Corriente	$574,671.62	-$2,106.00	$572,565.62	$115,693.90	$456,871.72	$115,693.90	$0.00	$456,871.72	$115,693.90	$115,693.90	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$7,000.00**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
	$1,721,978.92	**$281,220.33**	**$2,003,199.25**	**$1,089,082.57**	**$914,116.68**	**$1,089,082.57**	**$0.00**	**$914,116.68**	**$1,089,082.57**	**$1,089,082.57**	**$0.00**
Ampliar la cobertura, accesibilidad y ca	**$1,721,978.92**	**$281,220.33**	**$2,003,199.25**	**$1,089,082.57**	**$914,116.68**	**$1,089,082.57**	**$0.00**	**$914,116.68**	**$1,089,082.57**	**$1,089,082.57**	**$0.00**
	$1,721,978.92	**$281,220.33**	**$2,003,199.25**	**$1,089,082.57**	**$914,116.68**	**$1,089,082.57**	**$0.00**	**$914,116.68**	**$1,089,082.57**	**$1,089,082.57**	**$0.00**
Ampliar la cobertura, accesibilic	**$1,721,978.92**	**$281,220.33**	**$2,003,199.25**	**$1,089,082.57**	**$914,116.68**	**$1,089,082.57**	**$0.00**	**$914,116.68**	**$1,089,082.57**	**$1,089,082.57**	**$0.00**
08 Reducir las desigualdades sociales y garantizar el acceso efectivo a derechos, servicios y apoyos institucionales grupos en situación de vulnerabilidad.											
08 **Reducir las desigualdades sociales y garantizar el acceso efectivo a derechos, servicios y apoyos institucionales grupos en situación de vulnerabilidad.**											
1000 SERVICIOS PERSONALES	**$14,664,934.07**	**-$333,651.60**	**$14,331,282.47**	**$8,963,543.56**	**$5,367,738.91**	**$8,963,543.56**	**$0.00**	**$5,367,738.91**	**$8,963,543.56**	**$8,963,543.56**	**$0.00**
1 Gasto Corriente	$14,664,934.07	-$333,651.60	$14,331,282.47	$8,963,543.56	$5,367,738.91	$8,963,543.56	$0.00	$5,367,738.91	$8,963,543.56	$8,963,543.56	$0.00
2000 MATERIALES Y SUMINISTROS	**$2,539,817.70**	**$1,739,529.10**	**$4,279,346.80**	**$3,214,713.16**	**$1,064,633.64**	**$3,214,713.16**	**$0.00**	**$1,064,633.64**	**$3,214,713.16**	**$3,214,713.16**	**$0.00**
1 Gasto Corriente	$2,539,817.70	$1,739,529.10	$4,279,346.80	$3,214,713.16	$1,064,633.64	$3,214,713.16	$0.00	$1,064,633.64	$3,214,713.16	$3,214,713.16	$0.00
3000 SERVICIOS GENERALES	**$1,134,399.39**	**$106,129.52**	**$1,240,528.91**	**$371,282.63**	**$869,246.28**	**$371,282.63**	**$0.00**	**$869,246.28**	**$371,282.63**	**$371,282.63**	**$0.00**
1 Gasto Corriente	$1,134,399.39	$106,129.52	$1,240,528.91	$371,282.63	$869,246.28	$371,282.63	$0.00	$869,246.28	$371,282.63	$371,282.63	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$7,884,268.88**	**$1,063,202.34**	**$8,947,471.22**	**$6,376,050.66**	**$2,571,420.56**	**$6,376,050.66**	**$0.00**	**$2,571,420.56**	**$6,376,050.66**	**$6,376,050.66**	**$0.00**
1 Gasto Corriente	$1,108,483.92	$1,063,202.34	$2,171,686.26	$1,427,322.66	$744,363.60	$1,427,322.66	$0.00	$744,363.60	$1,427,322.66	$1,427,322.66	$0.00
4 Pensiones y Jubilaciones	$6,775,784.96	$0.00	$6,775,784.96	$4,948,728.00	$1,827,056.96	$4,948,728.00	$0.00	$1,827,056.96	$4,948,728.00	$4,948,728.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$25,000.00**	**$30,000.00**	**$55,000.00**	**$25,974.72**	**$29,025.28**	**$25,974.72**	**$0.00**	**$29,025.28**	**$25,974.72**	**$25,974.72**	**$0.00**
2 Gasto de Capital	$25,000.00	$30,000.00	$55,000.00	$25,974.72	$29,025.28	$25,974.72	$0.00	$29,025.28	$25,974.72	$25,974.72	$0.00
	$26,248,420.04	**$2,605,209.36**	**$28,853,629.40**	**$18,951,564.73**	**$9,902,064.67**	**$18,951,564.73**	**$0.00**	**$9,902,064.67**	**$18,951,564.73**	**$18,951,564.73**	**$0.00**
Reducir las desigualdades sociales y g	**$26,248,420.04**	**$2,605,209....**	**$28,853,629.40**	**$18,951,564.73**	**$9,902,064.67**	**$18,951,564.73**	**$0.00**	**$9,902,064.67**	**$18,951,564.73**	**$18,951,564.73**	**$0.00**
	$26,248,420.04	**$2,605,209.36**	**$28,853,629.40**	**$18,951,564.73**	**$9,902,064.67**	**$18,951,564.73**	**$0.00**	**$9,902,064.67**	**$18,951,564.73**	**$18,951,564.73**	**$0.00**
Reducir las desigualdades socia	**$26,248,420.04**	**$2,605,209....**	**$28,853,629.40**	**$18,951,564.73**	**$9,902,064.67**	**$18,951,564.73**	**$0.00**	**$9,902,064.67**	**$18,951,564.73**	**$18,951,564.73**	**$0.00**
09 Fomentar la actividad física y deportiva fortaleciendo la salud, la integración social y el bienestar comunitario.											
09 **Fomentar la actividad física y deportiva fortaleciendo la salud, la integración social y el bienestar comunitario.**											

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	**$1,334,035.62**	**$0.00**	**$1,334,035.62**	**$1,083,731.00**	**$250,304.62**	**$1,083,731.00**	**$0.00**	**$250,304.62**	**$1,083,731.00**	**$1,083,731.00**	**$0.00**
1 Gasto Corriente	$1,334,035.62	$0.00	$1,334,035.62	$1,083,731.00	$250,304.62	$1,083,731.00	$0.00	$250,304.62	$1,083,731.00	$1,083,731.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$188,304.12**	**$142,575.99**	**$330,880.11**	**$245,571.01**	**$85,309.10**	**$245,571.01**	**$0.00**	**$85,309.10**	**$245,571.01**	**$245,571.01**	**$0.00**
1 Gasto Corriente	$188,304.12	$142,575.99	$330,880.11	$245,571.01	$85,309.10	$245,571.01	$0.00	$85,309.10	$245,571.01	$245,571.01	$0.00
3000 SERVICIOS GENERALES	**$87,677.07**	**$589,046.00**	**$676,723.07**	**$593,454.00**	**$83,269.07**	**$593,454.00**	**$0.00**	**$83,269.07**	**$593,454.00**	**$593,454.00**	**$0.00**
1 Gasto Corriente	$87,677.07	$589,046.00	$676,723.07	$593,454.00	$83,269.07	$593,454.00	$0.00	$83,269.07	$593,454.00	$593,454.00	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$43,500.00**	**-$5,800.00**	**$37,700.00**	**$0.00**	**$37,700.00**	**$0.00**	**$0.00**	**$37,700.00**	**$0.00**	**$0.00**	**$0.00**
1 Gasto Corriente	$43,500.00	-$5,800.00	$37,700.00	$0.00	$37,700.00	$0.00	$0.00	$37,700.00	$0.00	$0.00	$0.00
	$1,653,516.81	**$725,821.99**	**$2,379,338.80**	**$1,922,756.01**	**$456,582.79**	**$1,922,756.01**	**$0.00**	**$456,582.79**	**$1,922,756.01**	**$1,922,756.01**	**$0.00**
Fomentar la actividad física y deportiva	**$1,653,516.81**	**$725,821.99**	**$2,379,338.80**	**$1,922,756.01**	**$456,582.79**	**$1,922,756.01**	**$0.00**	**$456,582.79**	**$1,922,756.01**	**$1,922,756.01**	**$0.00**
	$1,653,516.81	**$725,821.99**	**$2,379,338.80**	**$1,922,756.01**	**$456,582.79**	**$1,922,756.01**	**$0.00**	**$456,582.79**	**$1,922,756.01**	**$1,922,756.01**	**$0.00**
Fomentar la actividad física y de	**$1,653,516.81**	**$725,821.99**	**$2,379,338.80**	**$1,922,756.01**	**$456,582.79**	**$1,922,756.01**	**$0.00**	**$456,582.79**	**$1,922,756.01**	**$1,922,756.01**	**$0.00**
10 Fomentar la cultura, las tradiciones y el patrimonio inmaterial de las comunidades impulsando su desarrollo social y económico											
10 Fomentar la cultura, las tradiciones y el patrimonio inmaterial de las comunidades impulsando su desarrollo social y económico											
1000 SERVICIOS PERSONALES	**$774,005.93**	**$700.00**	**$774,705.93**	**$655,404.00**	**$119,301.93**	**$655,404.00**	**$0.00**	**$119,301.93**	**$655,404.00**	**$655,404.00**	**$0.00**
1 Gasto Corriente	$774,005.93	$700.00	$774,705.93	$655,404.00	$119,301.93	$655,404.00	$0.00	$119,301.93	$655,404.00	$655,404.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$136,004.65**	**$77,910.00**	**$213,914.65**	**$193,502.07**	**$20,412.58**	**$193,502.07**	**$0.00**	**$20,412.58**	**$193,502.07**	**$193,502.07**	**$0.00**
1 Gasto Corriente	$136,004.65	$77,910.00	$213,914.65	$193,502.07	$20,412.58	$193,502.07	$0.00	$20,412.58	$193,502.07	$193,502.07	$0.00
3000 SERVICIOS GENERALES	**$981,223.26**	**$339,242.41**	**$1,320,465.67**	**$1,185,563.95**	**$134,901.72**	**$1,185,563.95**	**$0.00**	**$134,901.72**	**$1,185,563.95**	**$1,185,563.95**	**$0.00**
1 Gasto Corriente	$981,223.26	$339,242.41	$1,320,465.67	$1,185,563.95	$134,901.72	$1,185,563.95	$0.00	$134,901.72	$1,185,563.95	$1,185,563.95	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$157,138.00**	**$387,776.99**	**$544,914.99**	**$503,611.69**	**$41,303.30**	**$503,611.69**	**$0.00**	**$41,303.30**	**$503,611.69**	**$503,611.69**	**$0.00**
1 Gasto Corriente	$157,138.00	$387,776.99	$544,914.99	$503,611.69	$41,303.30	$503,611.69	$0.00	$41,303.30	$503,611.69	$503,611.69	$0.00
8000 PARTICIPACIONES Y APORTACIONES	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1 Gasto Corriente	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$2,058,371.84	**$795,629.40**	**$2,854,001.24**	**$2,538,081.71**	**$315,919.53**	**$2,538,081.71**	**$0.00**	**$315,919.53**	**$2,538,081.71**	**$2,538,081.71**	**$0.00**
Fomentar la cultura, las tradiciones y e	**$2,058,371.84**	**$795,629.40**	**$2,854,001.24**	**$2,538,081.71**	**$315,919.53**	**$2,538,081.71**	**$0.00**	**$315,919.53**	**$2,538,081.71**	**$2,538,081.71**	**$0.00**
	$2,058,371.84	**$795,629.40**	**$2,854,001.24**	**$2,538,081.71**	**$315,919.53**	**$2,538,081.71**	**$0.00**	**$315,919.53**	**$2,538,081.71**	**$2,538,081.71**	**$0.00**
Fomentar la cultura, las tradicio	**$2,058,371.84**	**$795,629.40**	**$2,854,001.24**	**$2,538,081.71**	**$315,919.53**	**$2,538,081.71**	**$0.00**	**$315,919.53**	**$2,538,081.71**	**$2,538,081.71**	**$0.00**
11 Garantizar el acceso a la educación formal promoviendo la igualdad de oportunidades y la movilidad social en el municipio.											
11 Garantizar el acceso a la educación formal promoviendo la igualdad de oportunidades y la movilidad social en el municipio.											
1000 SERVICIOS PERSONALES	**$2,006,033.28**	**$9,400.00**	**$2,015,433.28**	**$1,586,672.00**	**$428,761.28**	**$1,586,672.00**	**$0.00**	**$428,761.28**	**$1,586,672.00**	**$1,586,672.00**	**$0.00**
1 Gasto Corriente	$2,006,033.28	$9,400.00	$2,015,433.28	$1,586,672.00	$428,761.28	$1,586,672.00	$0.00	$428,761.28	$1,586,672.00	$1,586,672.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$59,409.25**	**$50,793.93**	**$110,203.18**	**$64,675.48**	**$45,527.70**	**$64,675.48**	**$0.00**	**$45,527.70**	**$64,675.48**	**$64,675.48**	**$0.00**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 Gasto Corriente	$59,409.25	$50,793.93	$110,203.18	$64,675.48	$45,527.70	$64,675.48	$0.00	$45,527.70	$64,675.48	$64,675.48	$0.00
3000 SERVICIOS GENERALES	**$394,408.00**	**-$269,808.00**	**$124,600.00**	**$19,087.02**	**$105,512.98**	**$19,087.02**	**$0.00**	**$105,512.98**	**$19,087.02**	**$19,087.02**	**$0.00**
1 Gasto Corriente	$394,408.00	-$269,808.00	$124,600.00	$19,087.02	$105,512.98	$19,087.02	$0.00	$105,512.98	$19,087.02	$19,087.02	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$814,314.28**	**$322,906.82**	**$1,137,221.10**	**$679,850.98**	**$457,370.12**	**$679,850.98**	**$0.00**	**$457,370.12**	**$679,850.98**	**$679,850.98**	**$0.00**
1 Gasto Corriente	$814,314.28	$322,906.82	$1,137,221.10	$679,850.98	$457,370.12	$679,850.98	$0.00	$457,370.12	$679,850.98	$679,850.98	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$800,000.00**	**-$800,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$800,000.00	-$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
8000 PARTICIPACIONES Y APORTACIONES	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1 Gasto Corriente	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$4,574,164.81	**-$1,186,707.25**	**$3,387,457.56**	**$2,350,285.48**	**$1,037,172.08**	**$2,350,285.48**	**$0.00**	**$1,037,172.08**	**$2,350,285.48**	**$2,350,285.48**	**$0.00**
Garantizar el acceso a la educación for	**$4,574,164.81**	**-$1,186,70…**	**$3,387,457.56**	**$2,350,285.48**	**$1,037,172.08**	**$2,350,285.48**	**$0.00**	**$1,037,172.08**	**$2,350,285.48**	**$2,350,285.48**	**$0.00**
	$4,574,164.81	**-$1,186,707.25**	**$3,387,457.56**	**$2,350,285.48**	**$1,037,172.08**	**$2,350,285.48**	**$0.00**	**$1,037,172.08**	**$2,350,285.48**	**$2,350,285.48**	**$0.00**
Garantizar el acceso a la educac	**$4,574,164.81**	**-$1,186,70…**	**$3,387,457.56**	**$2,350,285.48**	**$1,037,172.08**	**$2,350,285.48**	**$0.00**	**$1,037,172.08**	**$2,350,285.48**	**$2,350,285.48**	**$0.00**
12 Fortalecer la producción local y la agregación de valor, beneficiando a productores agropecuarios, ganaderos, artesanos y microempresarios											
12 **Fortalecer la producción local y la agregación de valor, beneficiando a productores agropecuarios, ganaderos, artesanos y microempresarios**											
1000 SERVICIOS PERSONALES	**$738,137.58**	**$0.00**	**$738,137.58**	**$308,836.00**	**$429,301.58**	**$308,836.00**	**$0.00**	**$429,301.58**	**$308,836.00**	**$308,836.00**	**$0.00**
1 Gasto Corriente	$738,137.58	$0.00	$738,137.58	$308,836.00	$429,301.58	$308,836.00	$0.00	$429,301.58	$308,836.00	$308,836.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$6,787.50**	**$6,487.89**	**$13,275.39**	**$7,275.39**	**$6,000.00**	**$7,275.39**	**$0.00**	**$6,000.00**	**$7,275.39**	**$7,275.39**	**$0.00**
1 Gasto Corriente	$6,787.50	$6,487.89	$13,275.39	$7,275.39	$6,000.00	$7,275.39	$0.00	$6,000.00	$7,275.39	$7,275.39	$0.00
3000 SERVICIOS GENERALES	**$12,124.80**	**$0.00**	**$12,124.80**	**$1,900.00**	**$10,224.80**	**$1,900.00**	**$0.00**	**$10,224.80**	**$1,900.00**	**$1,900.00**	**$0.00**
1 Gasto Corriente	$12,124.80	$0.00	$12,124.80	$1,900.00	$10,224.80	$1,900.00	$0.00	$10,224.80	$1,900.00	$1,900.00	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$150,000.00**	**$0.00**	**$150,000.00**	**$100,000.00**	**$50,000.00**	**$100,000.00**	**$0.00**	**$50,000.00**	**$100,000.00**	**$100,000.00**	**$0.00**
1 Gasto Corriente	$150,000.00	$0.00	$150,000.00	$100,000.00	$50,000.00	$100,000.00	$0.00	$50,000.00	$100,000.00	$100,000.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$29,388.78**	**$0.00**	**$29,388.78**	**$0.00**	**$29,388.78**	**$0.00**	**$0.00**	**$29,388.78**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$29,388.78	$0.00	$29,388.78	$0.00	$29,388.78	$0.00	$0.00	$29,388.78	$0.00	$0.00	$0.00
8000 PARTICIPACIONES Y APORTACIONES	**$800,000.00**	**-$620,000.00**	**$180,000.00**	**$8,325.00**	**$171,675.00**	**$8,325.00**	**$0.00**	**$171,675.00**	**$8,325.00**	**$8,325.00**	**$0.00**
1 Gasto Corriente	$800,000.00	-$620,000.00	$180,000.00	$8,325.00	$171,675.00	$8,325.00	$0.00	$171,675.00	$8,325.00	$8,325.00	$0.00
	$1,736,438.66	**-$613,512.11**	**$1,122,926.55**	**$426,336.39**	**$696,590.16**	**$426,336.39**	**$0.00**	**$696,590.16**	**$426,336.39**	**$426,336.39**	**$0.00**
Fortalecer la producción local y la agre	**$1,736,438.66**	**-$613,512.11**	**$1,122,926.55**	**$426,336.39**	**$696,590.16**	**$426,336.39**	**$0.00**	**$696,590.16**	**$426,336.39**	**$426,336.39**	**$0.00**
	$1,736,438.66	**-$613,512.11**	**$1,122,926.55**	**$426,336.39**	**$696,590.16**	**$426,336.39**	**$0.00**	**$696,590.16**	**$426,336.39**	**$426,336.39**	**$0.00**
Fortalecer la producción local y	**$1,736,438.66**	**-$613,512.11**	**$1,122,926.55**	**$426,336.39**	**$696,590.16**	**$426,336.39**	**$0.00**	**$696,590.16**	**$426,336.39**	**$426,336.39**	**$0.00**
13 Facilitar el emprendimiento y la formalización de negocios locales											
13 **Facilitar el emprendimiento y la formalización de negocios locales**											

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	**$1,057,840.27**	**$0.00**	**$1,057,840.27**	**$744,268.00**	**$313,572.27**	**$744,268.00**	**$0.00**	**$313,572.27**	**$744,268.00**	**$744,268.00**	**$0.00**
1 Gasto Corriente	$1,057,840.27	$0.00	$1,057,840.27	$744,268.00	$313,572.27	$744,268.00	$0.00	$313,572.27	$744,268.00	$744,268.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$105,500.00**	**-$8,988.08**	**$96,511.92**	**$23,571.93**	**$72,939.99**	**$23,571.93**	**$0.00**	**$72,939.99**	**$23,571.93**	**$23,571.93**	**$0.00**
1 Gasto Corriente	$105,500.00	-$8,988.08	$96,511.92	$23,571.93	$72,939.99	$23,571.93	$0.00	$72,939.99	$23,571.93	$23,571.93	$0.00
3000 SERVICIOS GENERALES	**$587,674.43**	**-$15,343.53**	**$572,330.90**	**$245,107.66**	**$327,223.24**	**$245,107.66**	**$0.00**	**$327,223.24**	**$245,107.66**	**$245,107.66**	**$0.00**
1 Gasto Corriente	$587,674.43	-$15,343.53	$572,330.90	$245,107.66	$327,223.24	$245,107.66	$0.00	$327,223.24	$245,107.66	$245,107.66	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$68,560.00**	**$0.00**	**$68,560.00**	**$0.00**	**$68,560.00**	**$0.00**	**$0.00**	**$68,560.00**	**$0.00**	**$0.00**	**$0.00**
1 Gasto Corriente	$68,560.00	$0.00	$68,560.00	$0.00	$68,560.00	$0.00	$0.00	$68,560.00	$0.00	$0.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
	$1,834,574.70	**-$24,331.61**	**$1,810,243.09**	**$1,012,947.59**	**$797,295.50**	**$1,012,947.59**	**$0.00**	**$797,295.50**	**$1,012,947.59**	**$1,012,947.59**	**$0.00**
Facilitar el emprendimiento y la formali	**$1,834,574.70**	**-$24,331.61**	**$1,810,243.09**	**$1,012,947.59**	**$797,295.50**	**$1,012,947.59**	**$0.00**	**$797,295.50**	**$1,012,947.59**	**$1,012,947.59**	**$0.00**
	$1,834,574.70	**-$24,331.61**	**$1,810,243.09**	**$1,012,947.59**	**$797,295.50**	**$1,012,947.59**	**$0.00**	**$797,295.50**	**$1,012,947.59**	**$1,012,947.59**	**$0.00**
Facilitar el emprendimiento y la	**$1,834,574.70**	**-$24,331.61**	**$1,810,243.09**	**$1,012,947.59**	**$797,295.50**	**$1,012,947.59**	**$0.00**	**$797,295.50**	**$1,012,947.59**	**$1,012,947.59**	**$0.00**
14 Facilitar el emprendimiento y la formalización de negocios locales											
14 **Impulsar prácticas agropecuarias sostenibles y la adopción de tecnologías verdes**											
1000 SERVICIOS PERSONALES	**$367,144.12**	**$108,000.00**	**$475,144.12**	**$347,377.93**	**$127,766.19**	**$347,377.93**	**$0.00**	**$127,766.19**	**$347,377.93**	**$347,377.93**	**$0.00**
1 Gasto Corriente	$367,144.12	$108,000.00	$475,144.12	$347,377.93	$127,766.19	$347,377.93	$0.00	$127,766.19	$347,377.93	$347,377.93	$0.00
2000 MATERIALES Y SUMINISTROS	**$0.00**	**$880,983.10**	**$880,983.10**	**$139,283.81**	**$741,699.29**	**$139,283.81**	**$0.00**	**$741,699.29**	**$139,283.81**	**$139,283.81**	**$0.00**
1 Gasto Corriente	$0.00	$880,983.10	$880,983.10	$139,283.81	$741,699.29	$139,283.81	$0.00	$741,699.29	$139,283.81	$139,283.81	$0.00
3000 SERVICIOS GENERALES	**$73,835.72**	**$233,310.06**	**$307,145.78**	**$160,000.00**	**$147,145.78**	**$160,000.00**	**$0.00**	**$147,145.78**	**$160,000.00**	**$160,000.00**	**$0.00**
1 Gasto Corriente	$73,835.72	$233,310.06	$307,145.78	$160,000.00	$147,145.78	$160,000.00	$0.00	$147,145.78	$160,000.00	$160,000.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$0.00**	**$115,000.00**	**$115,000.00**	**$38,600.00**	**$76,400.00**	**$38,600.00**	**$0.00**	**$76,400.00**	**$38,600.00**	**$38,600.00**	**$0.00**
2 Gasto de Capital	$0.00	$115,000.00	$115,000.00	$38,600.00	$76,400.00	$38,600.00	$0.00	$76,400.00	$38,600.00	$38,600.00	$0.00
8000 PARTICIPACIONES Y APORTACIONES	**$0.00**	**$907,400.00**	**$907,400.00**	**$236,600.00**	**$670,800.00**	**$236,600.00**	**$0.00**	**$670,800.00**	**$236,600.00**	**$236,600.00**	**$0.00**
1 Gasto Corriente	$0.00	$907,400.00	$907,400.00	$236,600.00	$670,800.00	$236,600.00	$0.00	$670,800.00	$236,600.00	$236,600.00	$0.00
	$440,979.84	**$2,244,693.16**	**$2,685,673.00**	**$921,861.74**	**$1,763,811.26**	**$921,861.74**	**$0.00**	**$1,763,811.26**	**$921,861.74**	**$921,861.74**	**$0.00**
Impulsar prácticas agropecuarias soste	**$440,979.84**	**$2,244,693....**	**$2,685,673.00**	**$921,861.74**	**$1,763,811.26**	**$921,861.74**	**$0.00**	**$1,763,811.26**	**$921,861.74**	**$921,861.74**	**$0.00**
	$440,979.84	**$2,244,693.16**	**$2,685,673.00**	**$921,861.74**	**$1,763,811.26**	**$921,861.74**	**$0.00**	**$1,763,811.26**	**$921,861.74**	**$921,861.74**	**$0.00**
Facilitar el emprendimiento y la	**$440,979.84**	**$2,244,693....**	**$2,685,673.00**	**$921,861.74**	**$1,763,811.26**	**$921,861.74**	**$0.00**	**$1,763,811.26**	**$921,861.74**	**$921,861.74**	**$0.00**
15 Fomentar la innovación, la certificación y la comercialización de productos locales											
15 **Fomentar la innovación, la certificación y la comercialización de productos locales**											
1000 SERVICIOS PERSONALES	**$230,659.47**	**$0.00**	**$230,659.47**	**$179,806.00**	**$50,853.47**	**$179,806.00**	**$0.00**	**$50,853.47**	**$179,806.00**	**$179,806.00**	**$0.00**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	1	Gasto Corriente	$230,659.47	$0.00	$230,659.47	$179,806.00	$50,853.47	$179,806.00	$0.00	$50,853.47	$179,806.00	$179,806.00	$0.00
			$230,659.47	**$0.00**	**$230,659.47**	**$179,806.00**	**$50,853.47**	**$179,806.00**	**$0.00**	**$50,853.47**	**$179,806.00**	**$179,806.00**	**$0.00**
		Fomentar la innovación, la certificación	**$230,659.47**	**$0.00**	**$230,659.47**	**$179,806.00**	**$50,853.47**	**$179,806.00**	**$0.00**	**$50,853.47**	**$179,806.00**	**$179,806.00**	**$0.00**
			$230,659.47	**$0.00**	**$230,659.47**	**$179,806.00**	**$50,853.47**	**$179,806.00**	**$0.00**	**$50,853.47**	**$179,806.00**	**$179,806.00**	**$0.00**
		Fomentar la innovación, la certi	**$230,659.47**	**$0.00**	**$230,659.47**	**$179,806.00**	**$50,853.47**	**$179,806.00**	**$0.00**	**$50,853.47**	**$179,806.00**	**$179,806.00**	**$0.00**
16	**Promover la generación de empleo digno y la mejora de las capacidades laborales**												
16	**Promover la generación de empleo digno y la mejora de las capacidades laborales**												
	1000	**SERVICIOS PERSONALES**	**$252,569.04**	**$16,047.00**	**$268,616.04**	**$132,954.00**	**$135,662.04**	**$132,954.00**	**$0.00**	**$135,662.04**	**$132,954.00**	**$132,954.00**	**$0.00**
	1	Gasto Corriente	$252,569.04	$16,047.00	$268,616.04	$132,954.00	$135,662.04	$132,954.00	$0.00	$135,662.04	$132,954.00	$132,954.00	$0.00
	2000	**MATERIALES Y SUMINISTROS**	**$0.00**	**$4,900.44**	**$4,900.44**	**$4,900.44**	**$0.00**	**$4,900.44**	**$0.00**	**$0.00**	**$4,900.44**	**$4,900.44**	**$0.00**
	1	Gasto Corriente	$0.00	$4,900.44	$4,900.44	$4,900.44	$0.00	$4,900.44	$0.00	$0.00	$4,900.44	$4,900.44	$0.00
			$252,569.04	**$20,947.44**	**$273,516.48**	**$137,854.44**	**$135,662.04**	**$137,854.44**	**$0.00**	**$135,662.04**	**$137,854.44**	**$137,854.44**	**$0.00**
		Promover la generación de empleo digi	**$252,569.04**	**$20,947.44**	**$273,516.48**	**$137,854.44**	**$135,662.04**	**$137,854.44**	**$0.00**	**$135,662.04**	**$137,854.44**	**$137,854.44**	**$0.00**
			$252,569.04	**$20,947.44**	**$273,516.48**	**$137,854.44**	**$135,662.04**	**$137,854.44**	**$0.00**	**$135,662.04**	**$137,854.44**	**$137,854.44**	**$0.00**
		Promover la generación de emp	**$252,569.04**	**$20,947.44**	**$273,516.48**	**$137,854.44**	**$135,662.04**	**$137,854.44**	**$0.00**	**$135,662.04**	**$137,854.44**	**$137,854.44**	**$0.00**
17	**Desarrollar el turismo sostenible y la economía local**												
17	**Desarrollar el turismo sostenible y la economía local**												
	1000	**SERVICIOS PERSONALES**	**$199,680.37**	**-$7,600.00**	**$192,080.37**	**$105,986.00**	**$86,094.37**	**$105,986.00**	**$0.00**	**$86,094.37**	**$105,986.00**	**$105,986.00**	**$0.00**
	1	Gasto Corriente	$199,680.37	-$7,600.00	$192,080.37	$105,986.00	$86,094.37	$105,986.00	$0.00	$86,094.37	$105,986.00	$105,986.00	$0.00
	2000	**MATERIALES Y SUMINISTROS**	**$57,000.00**	**$10,000.00**	**$67,000.00**	**$18,145.97**	**$48,854.03**	**$18,145.97**	**$0.00**	**$48,854.03**	**$18,145.97**	**$18,145.97**	**$0.00**
	1	Gasto Corriente	$57,000.00	$10,000.00	$67,000.00	$18,145.97	$48,854.03	$18,145.97	$0.00	$48,854.03	$18,145.97	$18,145.97	$0.00
	3000	**SERVICIOS GENERALES**	**$357,476.99**	**$2,560,772.08**	**$2,918,249.07**	**$2,739,501.62**	**$178,747.45**	**$2,739,501.62**	**$0.00**	**$178,747.45**	**$2,739,501.62**	**$2,739,501.62**	**$0.00**
	1	Gasto Corriente	$357,476.99	$2,560,772.08	$2,918,249.07	$2,739,501.62	$178,747.45	$2,739,501.62	$0.00	$178,747.45	$2,739,501.62	$2,739,501.62	$0.00
	5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
	2	Gasto de Capital	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
			$634,157.36	**$2,563,172.08**	**$3,197,329.44**	**$2,863,633.59**	**$333,695.85**	**$2,863,633.59**	**$0.00**	**$333,695.85**	**$2,863,633.59**	**$2,863,633.59**	**$0.00**
		Desarrollar el turismo sostenible y la ec	**$634,157.36**	**$2,563,172....**	**$3,197,329.44**	**$2,863,633.59**	**$333,695.85**	**$2,863,633.59**	**$0.00**	**$333,695.85**	**$2,863,633.59**	**$2,863,633.59**	**$0.00**
			$634,157.36	**$2,563,172.08**	**$3,197,329.44**	**$2,863,633.59**	**$333,695.85**	**$2,863,633.59**	**$0.00**	**$333,695.85**	**$2,863,633.59**	**$2,863,633.59**	**$0.00**
		Desarrollar el turismo sostenibl	**$634,157.36**	**$2,563,172....**	**$3,197,329.44**	**$2,863,633.59**	**$333,695.85**	**$2,863,633.59**	**$0.00**	**$333,695.85**	**$2,863,633.59**	**$2,863,633.59**	**$0.00**
18	**Mejorar la infraestructura básica municipal, priorizando a las comunidades con mayores carencia**												

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
18 **Mejorar la infraestructura básica municipal, priorizando a las comunidades con mayores carencia**											
1000 SERVICIOS PERSONALES	**$5,015,042.95**	**-$51,010.86**	**$4,964,032.09**	**$3,277,501.00**	**$1,686,531.09**	**$3,277,501.00**	**$0.00**	**$1,686,531.09**	**$3,277,501.00**	**$3,277,501.00**	**$0.00**
1 Gasto Corriente	$5,015,042.95	-$51,010.86	$4,964,032.09	$3,277,501.00	$1,686,531.09	$3,277,501.00	$0.00	$1,686,531.09	$3,277,501.00	$3,277,501.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$1,800,235.46**	**$673,216.31**	**$2,473,451.77**	**$1,870,398.91**	**$603,052.86**	**$1,870,398.91**	**$0.00**	**$603,052.86**	**$1,870,398.91**	**$1,870,398.91**	**$0.00**
1 Gasto Corriente	$1,800,235.46	$673,216.31	$2,473,451.77	$1,870,398.91	$603,052.86	$1,870,398.91	$0.00	$603,052.86	$1,870,398.91	$1,870,398.91	$0.00
3000 SERVICIOS GENERALES	**$4,981,852.51**	**$660,732.60**	**$5,642,585.11**	**$3,111,744.19**	**$2,530,840.92**	**$3,111,744.19**	**$0.00**	**$2,530,840.92**	**$3,111,744.19**	**$3,111,744.19**	**$0.00**
1 Gasto Corriente	$4,981,852.51	$660,732.60	$5,642,585.11	$3,111,744.19	$2,530,840.92	$3,111,744.19	$0.00	$2,530,840.92	$3,111,744.19	$3,111,744.19	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$0.00**	**$2,000.00**	**$2,000.00**	**$2,000.00**	**$0.00**	**$2,000.00**	**$0.00**	**$0.00**	**$2,000.00**	**$2,000.00**	**$0.00**
1 Gasto Corriente	$0.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00
6000 INVERSIÓN PÚBLICA	**$6,944,339.86**	**$10,498,352.98**	**$17,442,692.84**	**$17,315,720.79**	**$126,972.05**	**$6,011,008.07**	**$11,304,712.72**	**$11,431,684.77**	**$6,011,008.07**	**$6,011,008.07**	**$0.00**
2 Gasto de Capital	$6,944,339.86	$10,498,35…	$17,442,692.84	$17,315,720.79	$126,972.05	$6,011,008.07	$11,304,712.72	$11,431,684.77	$6,011,008.07	$6,011,008.07	$0.00
8000 PARTICIPACIONES Y APORTACIONES	**$185,867.16**	**-$75,632.69**	**$110,234.47**	**$104,771.16**	**$5,463.31**	**$104,771.16**	**$0.00**	**$5,463.31**	**$104,771.16**	**$104,771.16**	**$0.00**
1 Gasto Corriente	$185,867.16	-$75,632.69	$110,234.47	$104,771.16	$5,463.31	$104,771.16	$0.00	$5,463.31	$104,771.16	$104,771.16	$0.00
	$18,927,337.94	**$11,707,658.34**	**$30,634,996.28**	**$25,682,136.05**	**$4,952,860.23**	**$14,377,423.33**	**$11,304,712.72**	**$16,257,572.95**	**$14,377,423.33**	**$14,377,423.33**	**$0.00**
Mejorar la infraestructura básica munic	**$18,927,337.94**	**$11,707,65…**	**$30,634,996.28**	**$25,682,136.05**	**$4,952,860.23**	**$14,377,423.33**	**$11,304,712.72**	**$16,257,572.95**	**$14,377,423.33**	**$14,377,423.33**	**$0.00**
	$18,927,337.94	**$11,707,658.34**	**$30,634,996.28**	**$25,682,136.05**	**$4,952,860.23**	**$14,377,423.33**	**$11,304,712.72**	**$16,257,572.95**	**$14,377,423.33**	**$14,377,423.33**	**$0.00**
Mejorar la infraestructura básica	**$18,927,337.94**	**$11,707,65…**	**$30,634,996.28**	**$25,682,136.05**	**$4,952,860.23**	**$14,377,423.33**	**$11,304,712.72**	**$16,257,572.95**	**$14,377,423.33**	**$14,377,423.33**	**$0.00**
19 Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios											
19 **Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios**											
1000 SERVICIOS PERSONALES	**$1,723,554.91**	**$121,281.07**	**$1,844,835.98**	**$1,365,787.00**	**$479,048.98**	**$1,365,787.00**	**$0.00**	**$479,048.98**	**$1,365,787.00**	**$1,365,787.00**	**$0.00**
1 Gasto Corriente	$1,723,554.91	$121,281.07	$1,844,835.98	$1,365,787.00	$479,048.98	$1,365,787.00	$0.00	$479,048.98	$1,365,787.00	$1,365,787.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$2,945,839.61**	**-$1,599,757.73**	**$1,346,081.88**	**$777,191.22**	**$568,890.66**	**$777,191.22**	**$0.00**	**$568,890.66**	**$777,191.22**	**$777,191.22**	**$0.00**
1 Gasto Corriente	$2,945,839.61	-$1,599,757…	$1,346,081.88	$777,191.22	$568,890.66	$777,191.22	$0.00	$568,890.66	$777,191.22	$777,191.22	$0.00
3000 SERVICIOS GENERALES	**$857,700.24**	**$1,596,019.95**	**$2,453,720.19**	**$2,191,231.64**	**$262,488.55**	**$2,191,231.64**	**$0.00**	**$262,488.55**	**$2,191,231.64**	**$2,191,231.64**	**$0.00**
1 Gasto Corriente	$857,700.24	$1,596,019.95	$2,453,720.19	$2,191,231.64	$262,488.55	$2,191,231.64	$0.00	$262,488.55	$2,191,231.64	$2,191,231.64	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGI	**$18,999.41**	**$0.00**	**$18,999.41**	**$0.00**	**$18,999.41**	**$0.00**	**$0.00**	**$18,999.41**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$18,999.41	$0.00	$18,999.41	$0.00	$18,999.41	$0.00	$0.00	$18,999.41	$0.00	$0.00	$0.00
6000 INVERSIÓN PÚBLICA	**$38,763,207.06**	**$18,320,399.78**	**$57,083,606.84**	**$57,083,606.84**	**$0.00**	**$41,670,540.20**	**$15,413,066.64**	**$15,413,066.64**	**$41,670,540.20**	**$41,670,540.20**	**$0.00**
2 Gasto de Capital	$38,763,207.06	$18,320,39…	$57,083,606.84	$57,083,606.84	$0.00	$41,670,540.20	$15,413,066.64	$15,413,066.64	$41,670,540.20	$41,670,540.20	$0.00
	$44,309,301.23	**$18,437,943.07**	**$62,747,244.30**	**$61,417,816.70**	**$1,329,427.60**	**$46,004,750.06**	**$15,413,066.64**	**$16,742,494.24**	**$46,004,750.06**	**$46,004,750.06**	**$0.00**
Mantener en condiciones óptimas la inf	**$44,309,301.23**	**$18,437,94…**	**$62,747,244.30**	**$61,417,816.70**	**$1,329,427.60**	**$46,004,750.06**	**$15,413,066.64**	**$16,742,494.24**	**$46,004,750.06**	**$46,004,750.06**	**$0.00**
	$44,309,301.23	**$18,437,943.07**	**$62,747,244.30**	**$61,417,816.70**	**$1,329,427.60**	**$46,004,750.06**	**$15,413,066.64**	**$16,742,494.24**	**$46,004,750.06**	**$46,004,750.06**	**$0.00**
Mantener en condiciones óptima	**$44,309,301.23**	**$18,437,94…**	**$62,747,244.30**	**$61,417,816.70**	**$1,329,427.60**	**$46,004,750.06**	**$15,413,066.64**	**$16,742,494.24**	**$46,004,750.06**	**$46,004,750.06**	**$0.00**
20 sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular											

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20 **sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular**											
1000 SERVICIOS PERSONALES	**$10,363,491.96**	**$0.00**	**$10,363,491.96**	**$6,294,897.00**	**$4,068,594.96**	**$6,294,897.00**	**$0.00**	**$4,068,594.96**	**$6,294,897.00**	**$6,294,897.00**	**$0.00**
1 Gasto Corriente	$10,363,491.96	$0.00	$10,363,491.96	$6,294,897.00	$4,068,594.96	$6,294,897.00	$0.00	$4,068,594.96	$6,294,897.00	$6,294,897.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$1,426,928.14**	**$1,688,608.25**	**$3,115,536.39**	**$2,945,631.66**	**$169,904.73**	**$2,945,631.66**	**$0.00**	**$169,904.73**	**$2,945,631.66**	**$2,945,631.66**	**$0.00**
1 Gasto Corriente	$1,426,928.14	$1,688,608.25	$3,115,536.39	$2,945,631.66	$169,904.73	$2,945,631.66	$0.00	$169,904.73	$2,945,631.66	$2,945,631.66	$0.00
3000 SERVICIOS GENERALES	**$196,397.70**	**$328,151.43**	**$524,549.13**	**$523,416.97**	**$1,132.16**	**$523,416.97**	**$0.00**	**$1,132.16**	**$523,416.97**	**$523,416.97**	**$0.00**
1 Gasto Corriente	$196,397.70	$328,151.43	$524,549.13	$523,416.97	$1,132.16	$523,416.97	$0.00	$1,132.16	$523,416.97	$523,416.97	$0.00
	$11,986,817.80	**$2,016,759.68**	**$14,003,577.48**	**$9,763,945.63**	**$4,239,631.85**	**$9,763,945.63**	**$0.00**	**$4,239,631.85**	**$9,763,945.63**	**$9,763,945.63**	**$0.00**
sistema eficiente de residuos sólidos q	**$11,986,817.80**	**$2,016,759....**	**$14,003,577.48**	**$9,763,945.63**	**$4,239,631.85**	**$9,763,945.63**	**$0.00**	**$4,239,631.85**	**$9,763,945.63**	**$9,763,945.63**	**$0.00**
	$11,986,817.80	**$2,016,759.68**	**$14,003,577.48**	**$9,763,945.63**	**$4,239,631.85**	**$9,763,945.63**	**$0.00**	**$4,239,631.85**	**$9,763,945.63**	**$9,763,945.63**	**$0.00**
sistema eficiente de residuos s	**$11,986,817.80**	**$2,016,759....**	**$14,003,577.48**	**$9,763,945.63**	**$4,239,631.85**	**$9,763,945.63**	**$0.00**	**$4,239,631.85**	**$9,763,945.63**	**$9,763,945.63**	**$0.00**
21 Modernizar el alumbrado público y optimizar la gestión hídrica municipa											
21 **Modernizar el alumbrado público y optimizar la gestión hídrica municipa**											
1000 SERVICIOS PERSONALES	**$299,041.62**	**$0.00**	**$299,041.62**	**$180,288.00**	**$118,753.62**	**$180,288.00**	**$0.00**	**$118,753.62**	**$180,288.00**	**$180,288.00**	**$0.00**
1 Gasto Corriente	$299,041.62	$0.00	$299,041.62	$180,288.00	$118,753.62	$180,288.00	$0.00	$118,753.62	$180,288.00	$180,288.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$263,998.53**	**$2,135,466.50**	**$2,399,465.03**	**$1,310,240.29**	**$1,089,224.74**	**$1,310,240.29**	**$0.00**	**$1,089,224.74**	**$1,310,240.29**	**$1,310,240.29**	**$0.00**
1 Gasto Corriente	$263,998.53	$2,135,466.50	$2,399,465.03	$1,310,240.29	$1,089,224.74	$1,310,240.29	$0.00	$1,089,224.74	$1,310,240.29	$1,310,240.29	$0.00
3000 SERVICIOS GENERALES	**$19,696,432.82**	**-$1,383,544.08**	**$18,312,888.74**	**$17,649,219.37**	**$663,669.37**	**$17,649,219.37**	**$0.00**	**$663,669.37**	**$17,649,219.37**	**$17,649,219.37**	**$0.00**
1 Gasto Corriente	$19,696,432.82	-$1,383,544...	$18,312,888.74	$17,649,219.37	$663,669.37	$17,649,219.37	$0.00	$663,669.37	$17,649,219.37	$17,649,219.37	$0.00
	$20,259,472.97	**$751,922.42**	**$21,011,395.39**	**$19,139,747.66**	**$1,871,647.73**	**$19,139,747.66**	**$0.00**	**$1,871,647.73**	**$19,139,747.66**	**$19,139,747.66**	**$0.00**
Modernizar el alumbrado público y opti	**$20,259,472.97**	**$751,922.42**	**$21,011,395.39**	**$19,139,747.66**	**$1,871,647.73**	**$19,139,747.66**	**$0.00**	**$1,871,647.73**	**$19,139,747.66**	**$19,139,747.66**	**$0.00**
	$20,259,472.97	**$751,922.42**	**$21,011,395.39**	**$19,139,747.66**	**$1,871,647.73**	**$19,139,747.66**	**$0.00**	**$1,871,647.73**	**$19,139,747.66**	**$19,139,747.66**	**$0.00**
Modernizar el alumbrado públic	**$20,259,472.97**	**$751,922.42**	**$21,011,395.39**	**$19,139,747.66**	**$1,871,647.73**	**$19,139,747.66**	**$0.00**	**$1,871,647.73**	**$19,139,747.66**	**$19,139,747.66**	**$0.00**
22 Promover acciones locales frente al cambio climático, garantizando el equilibrio ecológico y la protección de los recursos naturales											
22 **Promover acciones locales frente al cambio climático, garantizando el equilibrio ecológico y la protección de los recursos naturales**											
1000 SERVICIOS PERSONALES	**$2,777,684.18**	**$11,894.00**	**$2,789,578.18**	**$1,532,813.00**	**$1,256,765.18**	**$1,532,813.00**	**$0.00**	**$1,256,765.18**	**$1,532,813.00**	**$1,532,813.00**	**$0.00**
1 Gasto Corriente	$2,777,684.18	$11,894.00	$2,789,578.18	$1,532,813.00	$1,256,765.18	$1,532,813.00	$0.00	$1,256,765.18	$1,532,813.00	$1,532,813.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$1,140,459.56**	**$92,507.98**	**$1,232,967.54**	**$294,349.08**	**$938,618.46**	**$294,349.08**	**$0.00**	**$938,618.46**	**$294,349.08**	**$294,349.08**	**$0.00**
1 Gasto Corriente	$1,140,459.56	$92,507.98	$1,232,967.54	$294,349.08	$938,618.46	$294,349.08	$0.00	$938,618.46	$294,349.08	$294,349.08	$0.00
3000 SERVICIOS GENERALES	**$212,939.36**	**-$6,931.00**	**$206,008.36**	**$41,895.36**	**$164,113.00**	**$41,895.36**	**$0.00**	**$164,113.00**	**$41,895.36**	**$41,895.36**	**$0.00**
1 Gasto Corriente	$212,939.36	-$6,931.00	$206,008.36	$41,895.36	$164,113.00	$41,895.36	$0.00	$164,113.00	$41,895.36	$41,895.36	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	**$60,000.00**	**$0.00**	**$60,000.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$60,000.00**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica			Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
8000	**PARTICIPACIONES Y APORTACIONES**		**$220,000.00**	**$375,000.00**	**$595,000.00**	**$375,000.00**	**$220,000.00**	**$375,000.00**	**$0.00**	**$220,000.00**	**$375,000.00**	**$375,000.00**	**$0.00**
	1	Gasto Corriente	$220,000.00	$375,000.00	$595,000.00	$375,000.00	$220,000.00	$375,000.00	$0.00	$220,000.00	$375,000.00	$375,000.00	$0.00
			$4,411,083.10	**$472,470.98**	**$4,883,554.08**	**$2,244,057.44**	**$2,639,496.64**	**$2,244,057.44**	**$0.00**	**$2,639,496.64**	**$2,244,057.44**	**$2,244,057.44**	**$0.00**
	Promover acciones locales frente al ca		**$4,411,083.10**	**$472,470.98**	**$4,883,554.08**	**$2,244,057.44**	**$2,639,496.64**	**$2,244,057.44**	**$0.00**	**$2,639,496.64**	**$2,244,057.44**	**$2,244,057.44**	**$0.00**
			$4,411,083.10	**$472,470.98**	**$4,883,554.08**	**$2,244,057.44**	**$2,639,496.64**	**$2,244,057.44**	**$0.00**	**$2,639,496.64**	**$2,244,057.44**	**$2,244,057.44**	**$0.00**
	Promover acciones locales fren		**$4,411,083.10**	**$472,470.98**	**$4,883,554.08**	**$2,244,057.44**	**$2,639,496.64**	**$2,244,057.44**	**$0.00**	**$2,639,496.64**	**$2,244,057.44**	**$2,244,057.44**	**$0.00**
23	**Garantizar un desarrollo urbano y territorial ordenado, sostenible y basado en la participación ciudadana**												
23	**Garantizar un desarrollo urbano y territorial ordenado, sostenible y basado en la participación ciudadana**												
1000	**SERVICIOS PERSONALES**		**$175,393.00**	**$0.00**	**$175,393.00**	**$4,000.00**	**$171,393.00**	**$4,000.00**	**$0.00**	**$171,393.00**	**$4,000.00**	**$4,000.00**	**$0.00**
	1	Gasto Corriente	$175,393.00	$0.00	$175,393.00	$4,000.00	$171,393.00	$4,000.00	$0.00	$171,393.00	$4,000.00	$4,000.00	$0.00
2000	**MATERIALES Y SUMINISTROS**		**$1,231,749.00**	**$51,631.36**	**$1,283,380.36**	**$518,483.64**	**$764,896.72**	**$518,483.64**	**$0.00**	**$764,896.72**	**$518,483.64**	**$518,483.63**	**$0.01**
	1	Gasto Corriente	$1,231,749.00	$51,631.36	$1,283,380.36	$518,483.64	$764,896.72	$518,483.64	$0.00	$764,896.72	$518,483.64	$518,483.63	$0.01
3000	**SERVICIOS GENERALES**		**$5,724,360.00**	**$1,517,300.00**	**$7,241,660.00**	**$5,523,470.66**	**$1,718,189.34**	**$5,523,470.66**	**$0.00**	**$1,718,189.34**	**$5,523,470.66**	**$5,523,470.66**	**$0.00**
	1	Gasto Corriente	$5,724,360.00	$1,517,300.00	$7,241,660.00	$5,523,470.66	$1,718,189.34	$5,523,470.66	$0.00	$1,718,189.34	$5,523,470.66	$5,523,470.66	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSI**		**$128,858.71**	**$0.00**	**$128,858.71**	**$88,121.09**	**$40,737.62**	**$88,121.09**	**$0.00**	**$40,737.62**	**$88,121.09**	**$88,121.09**	**$0.00**
	1	Gasto Corriente	$128,858.71	$0.00	$128,858.71	$88,121.09	$40,737.62	$88,121.09	$0.00	$40,737.62	$88,121.09	$88,121.09	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIE**		**$95,000.00**	**$0.00**	**$95,000.00**	**$0.00**	**$95,000.00**	**$0.00**	**$0.00**	**$95,000.00**	**$0.00**	**$0.00**	**$0.00**
	2	Gasto de Capital	$95,000.00	$0.00	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$95,000.00	$0.00	$0.00	$0.00
6000	**INVERSIÓN PÚBLICA**		**$22,594,948.08**	**$18,296,574.61**	**$4,298,373.47**	**$4,168,373.47**	**$130,000.00**	**$4,168,373.47**	**$0.00**	**$130,000.00**	**$4,168,373.47**	**$4,168,373.47**	**$0.00**
	2	Gasto de Capital	$22,594,948.08	-$18,296,57…	$4,298,373.47	$4,168,373.47	$130,000.00	$4,168,373.47	$0.00	$130,000.00	$4,168,373.47	$4,168,373.47	$0.00
8000	**PARTICIPACIONES Y APORTACIONES**		**$1,200,000.00**	**-$840,000.00**	**$360,000.00**	**$225,884.00**	**$134,116.00**	**$225,884.00**	**$0.00**	**$134,116.00**	**$225,884.00**	**$225,884.00**	**$0.00**
	1	Gasto Corriente	$1,200,000.00	-$840,000.00	$360,000.00	$225,884.00	$134,116.00	$225,884.00	$0.00	$134,116.00	$225,884.00	$225,884.00	$0.00
			$31,150,308.79	**$17,567,643.25**	**$13,582,665.54**	**$10,528,332.86**	**$3,054,332.68**	**$10,528,332.86**	**$0.00**	**$3,054,332.68**	**$10,528,332.86**	**$10,528,332.85**	**$0.01**
	Garantizar un desarrollo urbano y territ		**$31,150,308.79**	**-$17,567,6…**	**$13,582,665.54**	**$10,528,332.86**	**$3,054,332.68**	**$10,528,332.86**	**$0.00**	**$3,054,332.68**	**$10,528,332.86**	**$10,528,332.85**	**$0.01**
			$31,150,308.79	**$17,567,643.25**	**$13,582,665.54**	**$10,528,332.86**	**$3,054,332.68**	**$10,528,332.86**	**$0.00**	**$3,054,332.68**	**$10,528,332.86**	**$10,528,332.85**	**$0.01**
	Garantizar un desarrollo urbano		**$31,150,308.79**	**-$17,567,6…**	**$13,582,665.54**	**$10,528,332.86**	**$3,054,332.68**	**$10,528,332.86**	**$0.00**	**$3,054,332.68**	**$10,528,332.86**	**$10,528,332.85**	**$0.01**
24	**Promover una cultura de sostenibilidad y responsabilidad social ambiental en la población**												
24	**Promover una cultura de sostenibilidad y responsabilidad social ambiental en la población**												
2000	**MATERIALES Y SUMINISTROS**		**$18,090.37**	**-$10,397.29**	**$7,693.08**	**$0.00**	**$7,693.08**	**$0.00**	**$0.00**	**$7,693.08**	**$0.00**	**$0.00**	**$0.00**
	1	Gasto Corriente	$18,090.37	-$10,397.29	$7,693.08	$0.00	$7,693.08	$0.00	$0.00	$7,693.08	$0.00	$0.00	$0.00
3000	**SERVICIOS GENERALES**		**$2,448.18**	**$0.00**	**$2,448.18**	**$0.00**	**$2,448.18**	**$0.00**	**$0.00**	**$2,448.18**	**$0.00**	**$0.00**	**$0.00**
	1	Gasto Corriente	$2,448.18	$0.00	$2,448.18	$0.00	$2,448.18	$0.00	$0.00	$2,448.18	$0.00	$0.00	$0.00
			$20,538.55	**-$10,397.29**	**$10,141.26**	**$0.00**	**$10,141.26**	**$0.00**	**$0.00**	**$10,141.26**	**$0.00**	**$0.00**	**$0.00**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Promover una cultura de sostenibilidac	$20,538.55	-$10,397.29	$10,141.26	$0.00	$10,141.26	$0.00	$0.00	$10,141.26	$0.00	$0.00	$0.00
	$20,538.55	-$10,397.29	$10,141.26	$0.00	$10,141.26	$0.00	$0.00	$10,141.26	$0.00	$0.00	$0.00
Promover una cultura de sosten	$20,538.55	-$10,397.29	$10,141.26	$0.00	$10,141.26	$0.00	$0.00	$10,141.26	$0.00	$0.00	$0.00
	$268,864,803.75	$34,286,756.52	$303,151,560.27	$218,050,486.97	$85,101,073.30	$191,332,707.61	$26,717,779.36	$111,818,852.66	$191,332,707.61	$191,332,707.61	$0.00
Sin Ramo/Dependencia	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$85,101,073.30	$191,332,707.61	$26,717,779.36	$111,818,852.66	$191,332,707.61	$191,332,707.61	$0.00
	$268,864,803.75	$34,286,756.52	$303,151,560.27	$218,050,486.97	$85,101,073.30	$191,332,707.61	$26,717,779.36	$111,818,852.66	$191,332,707.61	$191,332,707.61	$0.00
Total	$268,864,803.75	$34,286,75…	$303,151,560.27	$218,050,486.97	$85,101,073.30	$191,332,707.61	$26,717,779.36	$111,818,852.66	$191,332,707.61	$191,332,707.61	$0.00