# MUNICIPIO DE CUAUTEPEC DE HINOJOSA
## HIDALGO
### Estado Analítico del Ejercicio del Presupuesto de Egresos
### Clasificación Funcional (Finalidad y Función)
Del 01/ene./2026 Al 30/sep./2026
(Cifras en Pesos)

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión: 19/oct./2026 11:21 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| **GOBIERNO** | **$138,569,037.89** | **$29,374,898.52** | **$167,943,936.41** | **$101,498,942.33** | **$101,498,942.34** | **$66,444,994.08** |
| LEGISLACIÓN | $25,144,313.94 | -$3,924,598.40 | $21,219,715.54 | $9,823,973.81 | $9,823,973.83 | $11,395,741.73 |
| JUSTICIA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| RELACIONES EXTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SEGURIDAD NACIONAL | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | $38,753,463.97 | $2,352,887.46 | $41,106,351.43 | $22,726,212.97 | $22,726,212.97 | $18,380,138.46 |
| OTROS SERVICIOS GENERALES | $74,671,259.98 | $30,946,609.46 | $105,617,869.44 | $68,948,755.55 | $68,948,755.54 | $36,669,113.89 |
| **DESARROLLO SOCIAL** | **$104,906,913.82** | **-$31,033.38** | **$104,875,880.44** | **$65,151,577.87** | **$65,151,577.86** | **$39,724,302.57** |
| PROTECCIÓN AMBIENTAL | $16,418,439.45 | $2,479,433.37 | $18,897,872.82 | $12,008,603.07 | $12,008,603.07 | $6,889,269.75 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | $21,081,713.16 | $11,836,002.67 | $32,917,715.83 | $15,762,871.44 | $15,762,871.44 | $17,154,844.39 |
| SALUD | $1,721,978.92 | $281,220.33 | $2,003,199.25 | $1,089,082.57 | $1,089,082.57 | $914,116.68 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | $3,711,888.65 | $1,521,451.39 | $5,233,340.04 | $4,460,837.72 | $4,460,837.72 | $772,502.32 |
| EDUCACIÓN | $4,574,164.81 | -$1,186,707.25 | $3,387,457.56 | $2,350,285.48 | $2,350,285.48 | $1,037,172.08 |
| PROTECCIÓN SOCIAL | $26,248,420.04 | $2,605,209.36 | $28,853,629.40 | $18,951,564.73 | $18,951,564.73 | $9,902,064.67 |
| OTROS ASUNTOS SOCIALES | $31,150,308.79 | -$17,567,643.25 | $13,582,665.54 | $10,528,332.86 | $10,528,332.85 | $3,054,332.68 |
| **DESARROLLO ECONÓMICO** | **$25,388,852.04** | **$4,942,891.38** | **$30,331,743.42** | **$24,682,187.41** | **$24,682,187.41** | **$5,649,556.01** |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL | $4,054,241.87 | -$616,896.28 | $3,437,345.59 | $1,756,944.42 | $1,756,944.42 | $1,680,401.17 |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | $440,979.84 | $2,244,693.16 | $2,685,673.00 | $921,861.74 | $921,861.74 | $1,763,811.26 |
| COMBUSTIBLES Y ENERGÍA | $20,259,472.97 | $751,922.42 | $21,011,395.39 | $19,139,747.66 | $19,139,747.66 | $1,871,647.73 |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSPORTE | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| COMUNICACIONES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TURISMO | $634,157.36 | $2,563,172.08 | $3,197,329.44 | $2,863,633.59 | $2,863,633.59 | $333,695.85 |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| SANEAMIENTO DEL SISTEMA FINANCIERO | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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| **Total del Egreso** | **$268,864,803.75** | **$34,286,756.52** | **$303,151,560.27** | **$191,332,707.61** | **$191,332,707.61** | **$111,818,852.66** |