MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO

PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2026 (PRIMERA MODIFICACIÓN)

CLASIFICACIÓN POR OBJETO DEL GASTO		Importe
Total		**303,151,560.27**
SERVICIOS PERSONALES		**89,250,742.54**
	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	73,234,271.85
	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	438,173.33
	REMUNERACIONES ADICIONALES Y ESPECIALES	12,533,567.76
	SEGURIDAD SOCIAL	331,832.60
	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	2,712,897.00
	PREVISIONES	0.00
	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	0.00
MATERIALES Y SUMINISTROS		**35,126,196.93**
	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	2,671,206.00
	ALIMENTOS Y UTENSILIOS	520,677.78
	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	3,705,201.59
	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	7,203,891.59
	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	2,075,977.79
	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	10,433,881.46
	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	3,760,166.07
	MATERIALES Y SUMINISTROS PARA SEGURIDAD	600,000.00
	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	4,155,194.65
SERVICIOS GENERALES		**54,293,610.91**
	SERVICIOS BÁSICOS	25,626,330.89
	SERVICIOS DE ARRENDAMIENTO	3,556,579.31
	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	2,882,369.32
	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	272,279.87
	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	9,919,664.87
	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	270,000.00
	SERVICIOS DE TRASLADO Y VIÁTICOS	284,114.20
	SERVICIOS OFICIALES	7,134,738.44
	OTROS SERVICIOS GENERALES	4,347,534.01
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS		**18,179,969.90**
	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00
	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00
	SUBSIDIOS Y SUBVENCIONES	0.00
	AYUDAS SOCIALES	9,796,184.94
	PENSIONES Y JUBILACIONES	8,383,784.96
	TRANSFERECIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00
	TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00
	DONATIVOS	0.00
	TRANSFERENCIAS AL EXTERIOR	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES		**10,781,792.53**
	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	2,929,344.07
	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	750,000.00
	EQUIPO E INTRUMENTAL MÉDICO Y DE LABORATORIO	0.00
	VEHÍCULOS Y EQUIPO DE TRANSPORTE	5,936,206.81
	EQUIPO DE DEFENSA Y SEGURIDAD	0.00
	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	616,241.65
	ACTIVOS BIOLÓGICOS	50,000.00
	BIENES INMUEBLES	400,000.00
	ACTIVOS INTANGIBLES	100,000.00
INVERSIÓN PÚBLICA		**80,544,820.15**
	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	78,824,673.15
	OBRA PÚBLICA EN BIENES PROPIOS	1,720,147.00
	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES		**0.00**
	INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00
	ACCIONES Y PARTICIPACIONES DE CAPITAL	0.00
	COMPRA DE TÍTULOS Y VALORES	0.00
	CONCESIÓN DE PRÉSTAMOS	0.00
	INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00
	OTRAS INVERSIONES FINANCIERAS	0.00
	PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	0.00
PARTICIPACIONES Y APORTACIONES		**5,610,827.31**
	PARTICIPACIONES	0.00
	APORTACIONES	0.00
	CONVENIOS	5,610,827.31
DEUDA PÚBLICA		**9,363,600.00**
	AMORTIZACIÓN DE LA DEUDA PÚBLICA	8,793,579.01
	INTERESES DE LA DEUDA PÚBLICA	570,020.99
	COMISIONES DE LA DEUDA PÚBLICA	
	GASTOS DE LA DEUDA PÚBLICA	
	COSTO POR COBERTURAS	
	APOYOS FINANCIEROS	
	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO

PRESUPUESTO DE EGRESOS PARA EL EJERCICO FISCAL 2026 (PRIMERA MODIFICACIÓN)

CLASIFICACIÓN ADMINISTRATIVA	Importe
Total	**303,151,560.27**
Órgano Ejecutivo Municipal	303,151,560.27
Otras Entidades Paraestatales y organismos	

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO

PRESUPUESTO DE EGRESOS PARA EL EJERCICO FISCAL 2026 (PRIMERA MODIFICACIÓN)

CLASIFICACIÓN FUNCIONAL DEL GASTO	Importe
Total	**303,151,560.27**
Gobierno	167,943,936.41
Desarrollo Social	104,875,880.44
Desarrollo Economico	30,331,743.42
Otras no clasificadas en funciones anteriores	0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO

PRESUPUESTO DE EGRESOS PARA EL EJERCICO FISCAL 2026 (PRIMERA MODIFICACIÓN)

CLASIFICACIÓN POR TIPO DE GASTO	Importe
Total	**303,151,560.27**
Gasto Corriente	194,586,286.69
Gasto de Capital	91,387,909.61
Amortización de la deuda y disminución de pasivos	8,793,579.01
Pensiones y Jubilaciones Adición	8,383,784.96
Participaciones	0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO

PRESUPUESTO DE EGRESOS PARA EL EJERCICO FISCAL 2026 (PRIMERA MODIFICACIÓN)

PROGRAMAS Y PROYECTOS

	Importe
Total	**303,151,560.27**
Participaciones a entidades federativas y municipios	174,984,760.27
	0.00
Programas de Gasto Federalizado (Gobierno Federal)	0.00
Gasto Federalizado	128,166,800.00
	0.00

Indetec

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/sep./2026

Usr: Jazmin
Rpt: rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y hora de Impresión: 19/oct./2026 10:50 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0 Sin Ramo/Dependencia											
01 Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna											
01 Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna											
1000 SERVICIOS PERSONALES	$6,645,581.96	$13,583.00	$6,659,164.96	$4,443,964.50	$2,215,200.46	$4,443,964.50	$0.00	$2,215,200.46	$4,443,964.50	$4,443,964.50	$0.00
1 Gasto Corriente	$6,645,581.96	$13,583.00	$6,659,164.96	$4,443,964.50	$2,215,200.46	$4,443,964.50	$0.00	$2,215,200.46	$4,443,964.50	$4,443,964.50	$0.00
2000 MATERIALES Y SUMINISTROS	$794,780.93	$435,938.10	$1,230,719.03	$487,471.95	$743,247.08	$487,471.95	$0.00	$743,247.08	$487,471.95	$487,471.95	$0.00
1 Gasto Corriente	$794,780.93	$435,938.10	$1,230,719.03	$487,471.95	$743,247.08	$487,471.95	$0.00	$743,247.08	$487,471.95	$487,471.95	$0.00
3000 SERVICIOS GENERALES	$395,538.06	$746,088.61	$1,141,626.67	$896,824.59	$244,802.08	$896,824.59	$0.00	$244,802.08	$896,824.59	$896,824.59	$0.00
1 Gasto Corriente	$395,538.06	$746,088.61	$1,141,626.67	$896,824.59	$244,802.08	$896,824.59	$0.00	$244,802.08	$896,824.59	$896,824.59	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGI	$81,295.22	$849,600.00	$930,895.22	$762,600.00	$168,295.22	$762,600.00	$0.00	$168,295.22	$762,600.00	$762,600.00	$0.00
2 Gasto de Capital	$81,295.22	$849,600.00	$930,895.22	$762,600.00	$168,295.22	$762,600.00	$0.00	$168,295.22	$762,600.00	$762,600.00	$0.00
8000 PARTICIPACIONES Y APORTACIONES	$1,664,769.57	$1,585,000.00	$3,249,769.57	$2,439,041.00	$810,728.57	$2,439,041.00	$0.00	$810,728.57	$2,439,041.00	$2,439,041.00	$0.00
1 Gasto Corriente	$1,664,769.57	$1,585,000.00	$3,249,769.57	$2,439,041.00	$810,728.57	$2,439,041.00	$0.00	$810,728.57	$2,439,041.00	$2,439,041.00	$0.00
	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$4,182,273.41	$9,029,902.04	$0.00	$4,182,273.41	$9,029,902.04	$9,029,902.04	$0.00
Administración pública y profesional o	$9,581,965.74	$3,630,209....	$13,212,175.45	$9,029,902.04	$4,182,273.41	$9,029,902.04	$0.00	$4,182,273.41	$9,029,902.04	$9,029,902.04	$0.00
	$9,581,965.74	$3,630,209.71	$13,212,175.45	$9,029,902.04	$4,182,273.41	$9,029,902.04	$0.00	$4,182,273.41	$9,029,902.04	$9,029,902.04	$0.00
Administración pública y profes	$9,581,965.74	$3,630,209....	$13,212,175.45	$9,029,902.04	$4,182,273.41	$9,029,902.04	$0.00	$4,182,273.41	$9,029,902.04	$9,029,902.04	$0.00
02 Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad											
02 Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad											
1000 SERVICIOS PERSONALES	$1,361,095.23	-$95,492.00	$1,265,603.23	$831,707.00	$433,896.23	$831,707.00	$0.00	$433,896.23	$831,707.00	$831,707.00	$0.00
1 Gasto Corriente	$1,361,095.23	-$95,492.00	$1,265,603.23	$831,707.00	$433,896.23	$831,707.00	$0.00	$433,896.23	$831,707.00	$831,707.00	$0.00
2000 MATERIALES Y SUMINISTROS	$136,267.67	$112,071.21	$248,338.88	$144,104.21	$104,234.67	$144,104.21	$0.00	$104,234.67	$144,104.21	$144,104.21	$0.00
1 Gasto Corriente	$136,267.67	$112,071.21	$248,338.88	$144,104.21	$104,234.67	$144,104.21	$0.00	$104,234.67	$144,104.21	$144,104.21	$0.00
3000 SERVICIOS GENERALES	$468,167.57	$81,765.12	$549,932.69	$266,106.90	$283,825.79	$266,106.90	$0.00	$283,825.79	$266,106.90	$266,106.90	$0.00
1 Gasto Corriente	$468,167.57	$81,765.12	$549,932.69	$266,106.90	$283,825.79	$266,106.90	$0.00	$283,825.79	$266,106.90	$266,106.90	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	$181,844.75	$0.00	$181,844.75	$127,530.00	$54,314.75	$127,530.00	$0.00	$54,314.75	$127,530.00	$127,530.00	$0.00
1 Gasto Corriente	$181,844.75	$0.00	$181,844.75	$127,530.00	$54,314.75	$127,530.00	$0.00	$54,314.75	$127,530.00	$127,530.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGI	$7,000.00	$30,000.00	$37,000.00	$16,000.00	$21,000.00	$16,000.00	$0.00	$21,000.00	$16,000.00	$16,000.00	$0.00
2 Gasto de Capital	$7,000.00	$30,000.00	$37,000.00	$16,000.00	$21,000.00	$16,000.00	$0.00	$21,000.00	$16,000.00	$16,000.00	$0.00
	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$897,271.44	$1,385,448.11	$0.00	$897,271.44	$1,385,448.11	$1,385,448.11	$0.00
Optimizar la gestión financiera en favor	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$897,271.44	$1,385,448.11	$0.00	$897,271.44	$1,385,448.11	$1,385,448.11	$0.00
	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$897,271.44	$1,385,448.11	$0.00	$897,271.44	$1,385,448.11	$1,385,448.11	$0.00

Indetec

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/sep./2026

Usr: Jazmin
Rpt: rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y hora de Impresión: 19/oct./2026 10:50 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Optimizar la gestión financiera e	$2,154,375.22	$128,344.33	$2,282,719.55	$1,385,448.11	$897,271.44	$1,385,448.11	$0.00	$897,271.44	$1,385,448.11	$1,385,448.11	$0.00
03 Gobierno municipal abierto, transparente y sujeto a rendición de cuentas, que garantice el derecho a la información											
03 Gobierno municipal abierto, transparente y sujeto a rendición de cuentas, que garantice el derecho a la información											
1000 SERVICIOS PERSONALES	$10,038,666.79	-$261,501.74	$9,777,165.05	$3,615,509.00	$6,161,656.05	$3,615,509.00	$0.00	$6,161,656.05	$3,615,509.00	$3,615,509.00	$0.00
1 Gasto Corriente	$10,038,666.79	-$261,501.74	$9,777,165.05	$3,615,509.00	$6,161,656.05	$3,615,509.00	$0.00	$6,161,656.05	$3,615,509.00	$3,615,509.00	$0.00
2000 MATERIALES Y SUMINISTROS	$4,539,513.84	-$999,027.32	$3,540,486.52	$886,995.38	$2,653,491.14	$886,995.38	$0.00	$2,653,491.14	$886,995.38	$886,995.37	$0.01
1 Gasto Corriente	$4,539,513.84	-$1,060,324....	$3,479,189.59	$886,995.38	$2,592,194.21	$886,995.38	$0.00	$2,592,194.21	$886,995.38	$886,995.37	$0.01
2 Gasto de Capital	$0.00	$61,296.93	$61,296.93	$0.00	$61,296.93	$0.00	$0.00	$61,296.93	$0.00	$0.00	$0.00
3000 SERVICIOS GENERALES	$3,468,242.99	$158,092.71	$3,626,335.70	$2,225,334.07	$1,401,001.63	$2,225,334.07	$0.00	$1,401,001.63	$2,225,334.07	$2,225,334.07	$0.00
1 Gasto Corriente	$3,468,242.99	$158,092.71	$3,626,335.70	$2,225,334.07	$1,401,001.63	$2,225,334.07	$0.00	$1,401,001.63	$2,225,334.07	$2,225,334.07	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	$2,100,952.66	$865,593.03	$2,966,545.69	$874,365.00	$2,092,180.69	$874,365.00	$0.00	$2,092,180.69	$874,365.00	$874,365.00	$0.00
1 Gasto Corriente	$1,833,593.66	$865,593.03	$2,699,186.69	$874,365.00	$1,824,821.69	$874,365.00	$0.00	$1,824,821.69	$874,365.00	$874,365.00	$0.00
4 Pensiones y Jubilaciones	$267,359.00	$0.00	$267,359.00	$0.00	$267,359.00	$0.00	$0.00	$267,359.00	$0.00	$0.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGI	$609,179.73	-$248,300.00	$360,879.73	$69,500.00	$291,379.73	$69,500.00	$0.00	$291,379.73	$69,500.00	$69,500.00	$0.00
2 Gasto de Capital	$609,179.73	-$248,300.00	$360,879.73	$69,500.00	$291,379.73	$69,500.00	$0.00	$291,379.73	$69,500.00	$69,500.00	$0.00
8000 PARTICIPACIONES Y APORTACIONES	$23,437.00	$0.00	$23,437.00	$0.00	$23,437.00	$0.00	$0.00	$23,437.00	$0.00	$0.00	$0.00
1 Gasto Corriente	$23,437.00	$0.00	$23,437.00	$0.00	$23,437.00	$0.00	$0.00	$23,437.00	$0.00	$0.00	$0.00
9000 DEUDA PÚBLICA	$0.00	$9,363,600.00	$9,363,600.00	$6,242,400.00	$3,121,200.00	$6,242,400.00	$0.00	$3,121,200.00	$6,242,400.00	$6,242,400.00	$0.00
1 Gasto Corriente	$0.00	$570,020.99	$570,020.99	$387,274.34	$182,746.65	$387,274.34	$0.00	$182,746.65	$387,274.34	$387,274.34	$0.00
3 Amortización de la deuda y disminución	$0.00	$8,793,579.01	$8,793,579.01	$5,855,125.66	$2,938,453.35	$5,855,125.66	$0.00	$2,938,453.35	$5,855,125.66	$5,855,125.66	$0.00
	$20,779,993.01	$8,878,456.68	$29,658,449.69	$13,914,103.45	$15,744,346.24	$13,914,103.45	$0.00	$15,744,346.24	$13,914,103.45	$13,914,103.44	$0.01
Gobierno municipal abierto, transparer	$20,779,993.01	$8,878,456....	$29,658,449.69	$13,914,103.45	$15,744,346.24	$13,914,103.45	$0.00	$15,744,346.24	$13,914,103.45	$13,914,103.44	$0.01
04 Garantizar la participación activa de la población construyendo un gobierno más incluyente, democrático y con visión territorial.											
1000 SERVICIOS PERSONALES	$13,116,477.76	-$554,431.16	$12,562,046.60	$7,957,581.50	$4,604,465.10	$7,957,581.50	$0.00	$4,604,465.10	$7,957,581.50	$7,957,581.50	$0.00
1 Gasto Corriente	$13,116,477.76	-$554,431.16	$12,562,046.60	$7,957,581.50	$4,604,465.10	$7,957,581.50	$0.00	$4,604,465.10	$7,957,581.50	$7,957,581.50	$0.00
2000 MATERIALES Y SUMINISTROS	$1,670,764.85	$103,421.85	$1,774,186.70	$464,378.64	$1,309,808.06	$464,378.64	$0.00	$1,309,808.06	$464,378.64	$464,378.66	-$0.02
1 Gasto Corriente	$1,670,764.85	$103,421.85	$1,774,186.70	$464,378.64	$1,309,808.06	$464,378.64	$0.00	$1,309,808.06	$464,378.64	$464,378.66	-$0.02
3000 SERVICIOS GENERALES	$4,778,018.16	-$735,994.29	$4,042,023.87	$964,019.31	$3,078,004.56	$964,019.31	$0.00	$3,078,004.56	$964,019.31	$964,019.31	$0.00
1 Gasto Corriente	$4,778,018.16	-$735,994.29	$4,042,023.87	$964,019.31	$3,078,004.56	$964,019.31	$0.00	$3,078,004.56	$964,019.31	$964,019.31	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	$1,223,512.90	$2,026.39	$1,225,539.29	$384,436.36	$841,102.93	$384,436.36	$0.00	$841,102.93	$384,436.36	$384,436.36	$0.00
1 Gasto Corriente	$1,223,512.90	$2,026.39	$1,225,539.29	$384,436.36	$841,102.93	$384,436.36	$0.00	$841,102.93	$384,436.36	$384,436.36	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGI	$4,170,554.00	-$2,739,621.19	$1,430,932.81	$47,000.00	$1,383,932.81	$47,000.00	$0.00	$1,383,932.81	$47,000.00	$47,000.00	$0.00
2 Gasto de Capital	$4,170,554.00	-$2,739,621....	$1,430,932.81	$47,000.00	$1,383,932.81	$47,000.00	$0.00	$1,383,932.81	$47,000.00	$47,000.00	$0.00
8000 PARTICIPACIONES Y APORTACIONES	$184,986.27	$0.00	$184,986.27	$6,558.00	$178,428.27	$6,558.00	$0.00	$178,428.27	$6,558.00	$6,558.00	$0.00
1 Gasto Corriente	$184,986.27	$0.00	$184,986.27	$6,558.00	$178,428.27	$6,558.00	$0.00	$178,428.27	$6,558.00	$6,558.00	$0.00
	$25,144,313.94	-$3,924,598.40	$21,219,715.54	$9,823,973.81	$11,395,741.73	$9,823,973.81	$0.00	$11,395,741.73	$9,823,973.81	$9,823,973.83	-$0.02
Garantizar la participación activa de la	$25,144,313.94	-$3,924,59....	$21,219,715.54	$9,823,973.81	$11,395,741.73	$9,823,973.81	$0.00	$11,395,741.73	$9,823,973.81	$9,823,973.83	-$0.02

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	$45,924,306.95	$4,953,858.28	$50,878,165.23	$23,738,077.26	$27,140,087.97	$23,738,077.26	$0.00	$27,140,087.97	$23,738,077.26	$23,738,077.27	-$0.01
Gobierno municipal abierto, trar	$45,924,306.95	$4,953,858....	$50,878,165.23	$23,738,077.26	$27,140,087.97	$23,738,077.26	$0.00	$27,140,087.97	$23,738,077.26	$23,738,077.27	-$0.01
05 Fortalecer el sistema seguridad pública y protección civil											
05 **Fortalecer el sistema seguridad pública y protección civil**											
1000 SERVICIOS PERSONALES	$16,353,421.58	$220,995.00	$16,574,416.58	$11,059,375.00	$5,515,041.58	$11,059,375.00	$0.00	$5,515,041.58	$11,059,375.00	$11,059,375.00	$0.00
1 Gasto Corriente	$16,353,421.58	$220,995.00	$16,574,416.58	$11,059,375.00	$5,515,041.58	$11,059,375.00	$0.00	$5,515,041.58	$11,059,375.00	$11,059,375.00	$0.00
2000 MATERIALES Y SUMINISTROS	$7,925,319.73	$1,834,397.34	$9,759,717.07	$5,927,035.07	$3,832,682.00	$5,927,035.07	$0.00	$3,832,682.00	$5,927,035.07	$5,927,035.07	$0.00
1 Gasto Corriente	$7,925,319.73	$1,834,397.34	$9,759,717.07	$5,927,035.07	$3,832,682.00	$5,927,035.07	$0.00	$3,832,682.00	$5,927,035.07	$5,927,035.07	$0.00
3000 SERVICIOS GENERALES	$2,695,287.71	$533,337.96	$3,228,625.67	$968,394.65	$2,260,231.02	$968,394.65	$0.00	$2,260,231.02	$968,394.65	$968,394.65	$0.00
1 Gasto Corriente	$2,695,287.71	$533,337.96	$3,228,625.67	$968,394.65	$2,260,231.02	$968,394.65	$0.00	$2,260,231.02	$968,394.65	$968,394.65	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	$2,255,448.53	-$38,700.00	$2,216,748.53	$908,187.00	$1,308,561.53	$908,187.00	$0.00	$1,308,561.53	$908,187.00	$908,187.00	$0.00
1 Gasto Corriente	$914,807.53	-$38,700.00	$876,107.53	$41,100.00	$835,007.53	$41,100.00	$0.00	$835,007.53	$41,100.00	$41,100.00	$0.00
4 Pensiones y Jubilaciones	$1,340,641.00	$0.00	$1,340,641.00	$867,087.00	$473,554.00	$867,087.00	$0.00	$473,554.00	$867,087.00	$867,087.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGII	$7,803,839.42	-$197,142.84	$7,606,696.58	$3,863,221.25	$3,743,475.33	$3,863,221.25	$0.00	$3,743,475.33	$3,863,221.25	$3,863,221.25	$0.00
2 Gasto de Capital	$7,803,839.42	-$197,142.84	$7,606,696.58	$3,863,221.25	$3,743,475.33	$3,863,221.25	$0.00	$3,743,475.33	$3,863,221.25	$3,863,221.25	$0.00
6000 INVERSIÓN PÚBLICA	$1,720,147.00	$0.00	$1,720,147.00	$0.00	$1,720,147.00	$0.00	$0.00	$1,720,147.00	$0.00	$0.00	$0.00
2 Gasto de Capital	$1,720,147.00	$0.00	$1,720,147.00	$0.00	$1,720,147.00	$0.00	$0.00	$1,720,147.00	$0.00	$0.00	$0.00
	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$18,380,138.46	$22,726,212.97	$0.00	$18,380,138.46	$22,726,212.97	$22,726,212.97	$0.00
Fortalecer el sistema seguridad públic	$38,753,463.97	$2,352,887....	$41,106,351.43	$22,726,212.97	$18,380,138.46	$22,726,212.97	$0.00	$18,380,138.46	$22,726,212.97	$22,726,212.97	$0.00
	$38,753,463.97	$2,352,887.46	$41,106,351.43	$22,726,212.97	$18,380,138.46	$22,726,212.97	$0.00	$18,380,138.46	$22,726,212.97	$22,726,212.97	$0.00
Fortalecer el sistema seguridad	$38,753,463.97	$2,352,887....	$41,106,351.43	$22,726,212.97	$18,380,138.46	$22,726,212.97	$0.00	$18,380,138.46	$22,726,212.97	$22,726,212.97	$0.00
06 Modelo de gestión ambientalmente sostenible a comunidades que enfrentan riesgos ecológicos											
06 **Modelo de gestión ambientalmente sostenible a comunidades que enfrentan riesgos ecológicos**											
2000 MATERIALES Y SUMINISTROS	$0.00	$600.00	$600.00	$600.00	$0.00	$600.00	$0.00	$0.00	$600.00	$600.00	$0.00
1 Gasto Corriente	$0.00	$600.00	$600.00	$600.00	$0.00	$600.00	$0.00	$0.00	$600.00	$600.00	$0.00
	$0.00	$600.00	$600.00	$600.00	$0.00	$600.00	$0.00	$0.00	$600.00	$600.00	$0.00
Modelo de gestión ambientalmente sos	$0.00	$600.00	$600.00	$600.00	$0.00	$600.00	$0.00	$0.00	$600.00	$600.00	$0.00
	$0.00	$600.00	$600.00	$600.00	$0.00	$600.00	$0.00	$0.00	$600.00	$600.00	$0.00
Modelo de gestión ambientalme	$0.00	$600.00	$600.00	$600.00	$0.00	$600.00	$0.00	$0.00	$600.00	$600.00	$0.00
07 Ampliar la cobertura, accesibilidad y calidad de los servicios de salud con énfasis sectores en situación de vulnerabilidad y grupos prioritarios.											
07 **Ampliar la cobertura, accesibilidad y calidad de los servicios de salud con énfasis sectores en situación de vulnerabilidad y grupos prioritarios**											

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	$570,949.28	-$12,911.14	$558,038.14	$378,693.86	$179,344.28	$378,693.86	$0.00	$179,344.28	$378,693.86	$378,693.86	$0.00
1 Gasto Corriente	$570,949.28	-$12,911.14	$558,038.14	$378,693.86	$179,344.28	$378,693.86	$0.00	$179,344.28	$378,693.86	$378,693.86	$0.00
2000 MATERIALES Y SUMINISTROS	$439,506.02	$277,051.07	$716,557.09	$543,483.79	$173,073.30	$543,483.79	$0.00	$173,073.30	$543,483.79	$543,483.79	$0.00
1 Gasto Corriente	$439,506.02	$277,051.07	$716,557.09	$543,483.79	$173,073.30	$543,483.79	$0.00	$173,073.30	$543,483.79	$543,483.79	$0.00
3000 SERVICIOS GENERALES	$129,852.00	$19,186.40	$149,038.40	$51,211.02	$97,827.38	$51,211.02	$0.00	$97,827.38	$51,211.02	$51,211.02	$0.00
1 Gasto Corriente	$129,852.00	$19,186.40	$149,038.40	$51,211.02	$97,827.38	$51,211.02	$0.00	$97,827.38	$51,211.02	$51,211.02	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	$574,671.62	-$2,106.00	$572,565.62	$115,693.90	$456,871.72	$115,693.90	$0.00	$456,871.72	$115,693.90	$115,693.90	$0.00
1 Gasto Corriente	$574,671.62	-$2,106.00	$572,565.62	$115,693.90	$456,871.72	$115,693.90	$0.00	$456,871.72	$115,693.90	$115,693.90	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGII	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
2 Gasto de Capital	$7,000.00	$0.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$914,116.68	$1,089,082.57	$0.00	$914,116.68	$1,089,082.57	$1,089,082.57	$0.00
Ampliar la cobertura, accesibilidad y ca	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$914,116.68	$1,089,082.57	$0.00	$914,116.68	$1,089,082.57	$1,089,082.57	$0.00
	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$914,116.68	$1,089,082.57	$0.00	$914,116.68	$1,089,082.57	$1,089,082.57	$0.00
Ampliar la cobertura, accesibilic	$1,721,978.92	$281,220.33	$2,003,199.25	$1,089,082.57	$914,116.68	$1,089,082.57	$0.00	$914,116.68	$1,089,082.57	$1,089,082.57	$0.00
08 Reducir las desigualdades sociales y garantizar el acceso efectivo a derechos, servicios y apoyos institucionales grupos en situación de vulnerabilidad.											
08 **Reducir las desigualdades sociales y garantizar el acceso efectivo a derechos, servicios y apoyos institucionales grupos en situación de vulnerabilidad.**											
1000 SERVICIOS PERSONALES	$14,664,934.07	-$333,651.60	$14,331,282.47	$8,963,543.56	$5,367,738.91	$8,963,543.56	$0.00	$5,367,738.91	$8,963,543.56	$8,963,543.56	$0.00
1 Gasto Corriente	$14,664,934.07	-$333,651.60	$14,331,282.47	$8,963,543.56	$5,367,738.91	$8,963,543.56	$0.00	$5,367,738.91	$8,963,543.56	$8,963,543.56	$0.00
2000 MATERIALES Y SUMINISTROS	$2,539,817.70	$1,739,529.10	$4,279,346.80	$3,214,713.16	$1,064,633.64	$3,214,713.16	$0.00	$1,064,633.64	$3,214,713.16	$3,214,713.16	$0.00
1 Gasto Corriente	$2,539,817.70	$1,739,529.10	$4,279,346.80	$3,214,713.16	$1,064,633.64	$3,214,713.16	$0.00	$1,064,633.64	$3,214,713.16	$3,214,713.16	$0.00
3000 SERVICIOS GENERALES	$1,134,399.39	$106,129.52	$1,240,528.91	$371,282.63	$869,246.28	$371,282.63	$0.00	$869,246.28	$371,282.63	$371,282.63	$0.00
1 Gasto Corriente	$1,134,399.39	$106,129.52	$1,240,528.91	$371,282.63	$869,246.28	$371,282.63	$0.00	$869,246.28	$371,282.63	$371,282.63	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	$7,884,268.88	$1,063,202.34	$8,947,471.22	$6,376,050.66	$2,571,420.56	$6,376,050.66	$0.00	$2,571,420.56	$6,376,050.66	$6,376,050.66	$0.00
1 Gasto Corriente	$1,108,483.92	$1,063,202.34	$2,171,686.26	$1,427,322.66	$744,363.60	$1,427,322.66	$0.00	$744,363.60	$1,427,322.66	$1,427,322.66	$0.00
4 Pensiones y Jubilaciones	$6,775,784.96	$0.00	$6,775,784.96	$4,948,728.00	$1,827,056.96	$4,948,728.00	$0.00	$1,827,056.96	$4,948,728.00	$4,948,728.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGII	$25,000.00	$30,000.00	$55,000.00	$25,974.72	$29,025.28	$25,974.72	$0.00	$29,025.28	$25,974.72	$25,974.72	$0.00
2 Gasto de Capital	$25,000.00	$30,000.00	$55,000.00	$25,974.72	$29,025.28	$25,974.72	$0.00	$29,025.28	$25,974.72	$25,974.72	$0.00
	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$9,902,064.67	$18,951,564.73	$0.00	$9,902,064.67	$18,951,564.73	$18,951,564.73	$0.00
Reducir las desigualdades sociales y g	$26,248,420.04	$2,605,209....	$28,853,629.40	$18,951,564.73	$9,902,064.67	$18,951,564.73	$0.00	$9,902,064.67	$18,951,564.73	$18,951,564.73	$0.00
	$26,248,420.04	$2,605,209.36	$28,853,629.40	$18,951,564.73	$9,902,064.67	$18,951,564.73	$0.00	$9,902,064.67	$18,951,564.73	$18,951,564.73	$0.00
Reducir las desigualdades soci	$26,248,420.04	$2,605,209....	$28,853,629.40	$18,951,564.73	$9,902,064.67	$18,951,564.73	$0.00	$9,902,064.67	$18,951,564.73	$18,951,564.73	$0.00
09 Fomentar la actividad física y deportiva fortaleciendo la salud, la integración social y el bienestar comunitario.											
09 **Fomentar la actividad física y deportiva fortaleciendo la salud, la integración social y el bienestar comunitario.**											

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/sep./2026

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	**$1,334,035.62**	**$0.00**	**$1,334,035.62**	**$1,083,731.00**	**$250,304.62**	**$1,083,731.00**	**$0.00**	**$250,304.62**	**$1,083,731.00**	**$1,083,731.00**	**$0.00**
1 Gasto Corriente	$1,334,035.62	$0.00	$1,334,035.62	$1,083,731.00	$250,304.62	$1,083,731.00	$0.00	$250,304.62	$1,083,731.00	$1,083,731.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$188,304.12**	**$142,575.99**	**$330,880.11**	**$245,571.01**	**$85,309.10**	**$245,571.01**	**$0.00**	**$85,309.10**	**$245,571.01**	**$245,571.01**	**$0.00**
1 Gasto Corriente	$188,304.12	$142,575.99	$330,880.11	$245,571.01	$85,309.10	$245,571.01	$0.00	$85,309.10	$245,571.01	$245,571.01	$0.00
3000 SERVICIOS GENERALES	**$87,677.07**	**$589,046.00**	**$676,723.07**	**$593,454.00**	**$83,269.07**	**$593,454.00**	**$0.00**	**$83,269.07**	**$593,454.00**	**$593,454.00**	**$0.00**
1 Gasto Corriente	$87,677.07	$589,046.00	$676,723.07	$593,454.00	$83,269.07	$593,454.00	$0.00	$83,269.07	$593,454.00	$593,454.00	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$43,500.00**	**-$5,800.00**	**$37,700.00**	**$0.00**	**$37,700.00**	**$0.00**	**$0.00**	**$37,700.00**	**$0.00**	**$0.00**	**$0.00**
1 Gasto Corriente	$43,500.00	-$5,800.00	$37,700.00	$0.00	$37,700.00	$0.00	$0.00	$37,700.00	$0.00	$0.00	$0.00
	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$456,582.79	$1,922,756.01	$0.00	$456,582.79	$1,922,756.01	$1,922,756.01	$0.00
Fomentar la actividad fisica y deportiva	**$1,653,516.81**	**$725,821.99**	**$2,379,338.80**	**$1,922,756.01**	**$456,582.79**	**$1,922,756.01**	**$0.00**	**$456,582.79**	**$1,922,756.01**	**$1,922,756.01**	**$0.00**
	$1,653,516.81	$725,821.99	$2,379,338.80	$1,922,756.01	$456,582.79	$1,922,756.01	$0.00	$456,582.79	$1,922,756.01	$1,922,756.01	$0.00
Fomentar la actividad física y de	**$1,653,516.81**	**$725,821.99**	**$2,379,338.80**	**$1,922,756.01**	**$456,582.79**	**$1,922,756.01**	**$0.00**	**$456,582.79**	**$1,922,756.01**	**$1,922,756.01**	**$0.00**
10 Fomentar la cultura, las tradiciones y el patrimonio inmaterial de las comunidades impulsando su desarrollo social y económico											
10 Fomentar la cultura, las tradiciones y el patrimonio inmaterial de las comunidades impulsando su desarrollo social y económico											
1000 SERVICIOS PERSONALES	**$774,005.93**	**$700.00**	**$774,705.93**	**$655,404.00**	**$119,301.93**	**$655,404.00**	**$0.00**	**$119,301.93**	**$655,404.00**	**$655,404.00**	**$0.00**
1 Gasto Corriente	$774,005.93	$700.00	$774,705.93	$655,404.00	$119,301.93	$655,404.00	$0.00	$119,301.93	$655,404.00	$655,404.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$136,004.65**	**$77,910.00**	**$213,914.65**	**$193,502.07**	**$20,412.58**	**$193,502.07**	**$0.00**	**$20,412.58**	**$193,502.07**	**$193,502.07**	**$0.00**
1 Gasto Corriente	$136,004.65	$77,910.00	$213,914.65	$193,502.07	$20,412.58	$193,502.07	$0.00	$20,412.58	$193,502.07	$193,502.07	$0.00
3000 SERVICIOS GENERALES	**$981,223.26**	**$339,242.41**	**$1,320,465.67**	**$1,185,563.95**	**$134,901.72**	**$1,185,563.95**	**$0.00**	**$134,901.72**	**$1,185,563.95**	**$1,185,563.95**	**$0.00**
1 Gasto Corriente	$981,223.26	$339,242.41	$1,320,465.67	$1,185,563.95	$134,901.72	$1,185,563.95	$0.00	$134,901.72	$1,185,563.95	$1,185,563.95	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$157,138.00**	**$387,776.99**	**$544,914.99**	**$503,611.69**	**$41,303.30**	**$503,611.69**	**$0.00**	**$41,303.30**	**$503,611.69**	**$503,611.69**	**$0.00**
1 Gasto Corriente	$157,138.00	$387,776.99	$544,914.99	$503,611.69	$41,303.30	$503,611.69	$0.00	$41,303.30	$503,611.69	$503,611.69	$0.00
8000 PARTICIPACIONES Y APORTACIONES	**$10,000.00**	**-$10,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1 Gasto Corriente	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$315,919.53	$2,538,081.71	$0.00	$315,919.53	$2,538,081.71	$2,538,081.71	$0.00
Fomentar la cultura, las tradiciones y e	**$2,058,371.84**	**$795,629.40**	**$2,854,001.24**	**$2,538,081.71**	**$315,919.53**	**$2,538,081.71**	**$0.00**	**$315,919.53**	**$2,538,081.71**	**$2,538,081.71**	**$0.00**
	$2,058,371.84	$795,629.40	$2,854,001.24	$2,538,081.71	$315,919.53	$2,538,081.71	$0.00	$315,919.53	$2,538,081.71	$2,538,081.71	$0.00
Fomentar la cultura, las tradicio	**$2,058,371.84**	**$795,629.40**	**$2,854,001.24**	**$2,538,081.71**	**$315,919.53**	**$2,538,081.71**	**$0.00**	**$315,919.53**	**$2,538,081.71**	**$2,538,081.71**	**$0.00**
11 Garantizar el acceso a la educación formal promoviendo la igualdad de oportunidades y la movilidad social en el municipio.											
11 Garantizar el acceso a la educación formal promoviendo la igualdad de oportunidades y la movilidad social en el municipio.											
1000 SERVICIOS PERSONALES	**$2,006,033.28**	**$9,400.00**	**$2,015,433.28**	**$1,586,672.00**	**$428,761.28**	**$1,586,672.00**	**$0.00**	**$428,761.28**	**$1,586,672.00**	**$1,586,672.00**	**$0.00**
1 Gasto Corriente	$2,006,033.28	$9,400.00	$2,015,433.28	$1,586,672.00	$428,761.28	$1,586,672.00	$0.00	$428,761.28	$1,586,672.00	$1,586,672.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$59,409.25**	**$50,793.93**	**$110,203.18**	**$64,675.48**	**$45,527.70**	**$64,675.48**	**$0.00**	**$45,527.70**	**$64,675.48**	**$64,675.48**	**$0.00**

Indetec

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MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/sep./2026

Fecha y hora de Impresión: 19/oct./2026 10:50 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 Gasto Corriente	$59,409.25	$50,793.93	$110,203.18	$64,675.48	$45,527.70	$64,675.48	$0.00	$45,527.70	$64,675.48	$64,675.48	$0.00
3000 SERVICIOS GENERALES	**$394,408.00**	**-$269,808.00**	**$124,600.00**	**$19,087.02**	**$105,512.98**	**$19,087.02**	**$0.00**	**$105,512.98**	**$19,087.02**	**$19,087.02**	**$0.00**
1 Gasto Corriente	$394,408.00	-$269,808.00	$124,600.00	$19,087.02	$105,512.98	$19,087.02	$0.00	$105,512.98	$19,087.02	$19,087.02	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$814,314.28**	**$322,906.82**	**$1,137,221.10**	**$679,850.98**	**$457,370.12**	**$679,850.98**	**$0.00**	**$457,370.12**	**$679,850.98**	**$679,850.98**	**$0.00**
1 Gasto Corriente	$814,314.28	$322,906.82	$1,137,221.10	$679,850.98	$457,370.12	$679,850.98	$0.00	$457,370.12	$679,850.98	$679,850.98	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGI	**$800,000.00**	**-$800,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$800,000.00	-$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
8000 PARTICIPACIONES Y APORTACIONES	**$500,000.00**	**-$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
1 Gasto Corriente	$500,000.00	-$500,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	$4,574,164.81	-$1,186,707.25	$3,387,457.56	$2,350,285.48	$1,037,172.08	$2,350,285.48	$0.00	$1,037,172.08	$2,350,285.48	$2,350,285.48	$0.00
Garantizar el acceso a la educación for	**$4,574,164.81**	**-$1,186,70...**	**$3,387,457.56**	**$2,350,285.48**	**$1,037,172.08**	**$2,350,285.48**	**$0.00**	**$1,037,172.08**	**$2,350,285.48**	**$2,350,285.48**	**$0.00**
	$4,574,164.81	-$1,186,707.25	$3,387,457.56	$2,350,285.48	$1,037,172.08	$2,350,285.48	$0.00	$1,037,172.08	$2,350,285.48	$2,350,285.48	$0.00
Garantizar el acceso a la educac	**$4,574,164.81**	**-$1,186,70...**	**$3,387,457.56**	**$2,350,285.48**	**$1,037,172.08**	**$2,350,285.48**	**$0.00**	**$1,037,172.08**	**$2,350,285.48**	**$2,350,285.48**	**$0.00**
12 Fortalecer la producción local y la agregación de valor, beneficiando a productores agropecuarios, ganaderos, artesanos y microempresarios											
12 Fortalecer la producción local y la agregación de valor, beneficiando a productores agropecuarios, ganaderos, artesanos y microempresarios											
1000 SERVICIOS PERSONALES	**$738,137.58**	**$0.00**	**$738,137.58**	**$308,836.00**	**$429,301.58**	**$308,836.00**	**$0.00**	**$429,301.58**	**$308,836.00**	**$308,836.00**	**$0.00**
1 Gasto Corriente	$738,137.58	$0.00	$738,137.58	$308,836.00	$429,301.58	$308,836.00	$0.00	$429,301.58	$308,836.00	$308,836.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$6,787.50**	**$6,487.89**	**$13,275.39**	**$7,275.39**	**$6,000.00**	**$7,275.39**	**$0.00**	**$6,000.00**	**$7,275.39**	**$7,275.39**	**$0.00**
1 Gasto Corriente	$6,787.50	$6,487.89	$13,275.39	$7,275.39	$6,000.00	$7,275.39	$0.00	$6,000.00	$7,275.39	$7,275.39	$0.00
3000 SERVICIOS GENERALES	**$12,124.80**	**$0.00**	**$12,124.80**	**$1,900.00**	**$10,224.80**	**$1,900.00**	**$0.00**	**$10,224.80**	**$1,900.00**	**$1,900.00**	**$0.00**
1 Gasto Corriente	$12,124.80	$0.00	$12,124.80	$1,900.00	$10,224.80	$1,900.00	$0.00	$10,224.80	$1,900.00	$1,900.00	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$150,000.00**	**$0.00**	**$150,000.00**	**$100,000.00**	**$50,000.00**	**$100,000.00**	**$0.00**	**$50,000.00**	**$100,000.00**	**$100,000.00**	**$0.00**
1 Gasto Corriente	$150,000.00	$0.00	$150,000.00	$100,000.00	$50,000.00	$100,000.00	$0.00	$50,000.00	$100,000.00	$100,000.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGI	**$29,388.78**	**$0.00**	**$29,388.78**	**$0.00**	**$29,388.78**	**$0.00**	**$0.00**	**$29,388.78**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$29,388.78	$0.00	$29,388.78	$0.00	$29,388.78	$0.00	$0.00	$29,388.78	$0.00	$0.00	$0.00
8000 PARTICIPACIONES Y APORTACIONES	**$800,000.00**	**-$620,000.00**	**$180,000.00**	**$8,325.00**	**$171,675.00**	**$8,325.00**	**$0.00**	**$171,675.00**	**$8,325.00**	**$8,325.00**	**$0.00**
1 Gasto Corriente	$800,000.00	-$620,000.00	$180,000.00	$8,325.00	$171,675.00	$8,325.00	$0.00	$171,675.00	$8,325.00	$8,325.00	$0.00
	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$696,590.16	$426,336.39	$0.00	$696,590.16	$426,336.39	$426,336.39	$0.00
Fortalecer la producción local y la agre	**$1,736,438.66**	**-$613,512.11**	**$1,122,926.55**	**$426,336.39**	**$696,590.16**	**$426,336.39**	**$0.00**	**$696,590.16**	**$426,336.39**	**$426,336.39**	**$0.00**
	$1,736,438.66	-$613,512.11	$1,122,926.55	$426,336.39	$696,590.16	$426,336.39	$0.00	$696,590.16	$426,336.39	$426,336.39	$0.00
Fortalecer la producción local y	**$1,736,438.66**	**-$613,512.11**	**$1,122,926.55**	**$426,336.39**	**$696,590.16**	**$426,336.39**	**$0.00**	**$696,590.16**	**$426,336.39**	**$426,336.39**	**$0.00**
13 Facilitar el emprendimiento y la formalización de negocios locales											
13 Facilitar el emprendimiento y la formalización de negocios locales											

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	**$1,057,840.27**	**$0.00**	**$1,057,840.27**	**$744,268.00**	**$313,572.27**	**$744,268.00**	**$0.00**	**$313,572.27**	**$744,268.00**	**$744,268.00**	**$0.00**
1 Gasto Corriente	$1,057,840.27	$0.00	$1,057,840.27	$744,268.00	$313,572.27	$744,268.00	$0.00	$313,572.27	$744,268.00	$744,268.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$105,500.00**	**-$8,988.08**	**$96,511.92**	**$23,571.93**	**$72,939.99**	**$23,571.93**	**$0.00**	**$72,939.99**	**$23,571.93**	**$23,571.93**	**$0.00**
1 Gasto Corriente	$105,500.00	-$8,988.08	$96,511.92	$23,571.93	$72,939.99	$23,571.93	$0.00	$72,939.99	$23,571.93	$23,571.93	$0.00
3000 SERVICIOS GENERALES	**$587,674.43**	**-$15,343.53**	**$572,330.90**	**$245,107.66**	**$327,223.24**	**$245,107.66**	**$0.00**	**$327,223.24**	**$245,107.66**	**$245,107.66**	**$0.00**
1 Gasto Corriente	$587,674.43	-$15,343.53	$572,330.90	$245,107.66	$327,223.24	$245,107.66	$0.00	$327,223.24	$245,107.66	$245,107.66	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$68,560.00**	**$0.00**	**$68,560.00**	**$0.00**	**$68,560.00**	**$0.00**	**$0.00**	**$68,560.00**	**$0.00**	**$0.00**	**$0.00**
1 Gasto Corriente	$68,560.00	$0.00	$68,560.00	$0.00	$68,560.00	$0.00	$0.00	$68,560.00	$0.00	$0.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGI	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$15,000.00**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$15,000.00	$0.00	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
	$1,834,574.70	**-$24,331.61**	**$1,810,243.09**	**$1,012,947.59**	**$797,295.50**	**$1,012,947.59**	**$0.00**	**$797,295.50**	**$1,012,947.59**	**$1,012,947.59**	**$0.00**
Facilitar el emprendimiento y la formali	**$1,834,574.70**	**-$24,331.61**	**$1,810,243.09**	**$1,012,947.59**	**$797,295.50**	**$1,012,947.59**	**$0.00**	**$797,295.50**	**$1,012,947.59**	**$1,012,947.59**	**$0.00**
	$1,834,574.70	**-$24,331.61**	**$1,810,243.09**	**$1,012,947.59**	**$797,295.50**	**$1,012,947.59**	**$0.00**	**$797,295.50**	**$1,012,947.59**	**$1,012,947.59**	**$0.00**
Facilitar el emprendimiento y la	**$1,834,574.70**	**-$24,331.61**	**$1,810,243.09**	**$1,012,947.59**	**$797,295.50**	**$1,012,947.59**	**$0.00**	**$797,295.50**	**$1,012,947.59**	**$1,012,947.59**	**$0.00**
14 Facilitar el emprendimiento y la formalización de negocios locales											
14 **Impulsar prácticas agropecuarias sostenibles y la adopción de tecnologías verdes**											
1000 SERVICIOS PERSONALES	**$367,144.12**	**$108,000.00**	**$475,144.12**	**$347,377.93**	**$127,766.19**	**$347,377.93**	**$0.00**	**$127,766.19**	**$347,377.93**	**$347,377.93**	**$0.00**
1 Gasto Corriente	$367,144.12	$108,000.00	$475,144.12	$347,377.93	$127,766.19	$347,377.93	$0.00	$127,766.19	$347,377.93	$347,377.93	$0.00
2000 MATERIALES Y SUMINISTROS	**$0.00**	**$880,983.10**	**$880,983.10**	**$139,283.81**	**$741,699.29**	**$139,283.81**	**$0.00**	**$741,699.29**	**$139,283.81**	**$139,283.81**	**$0.00**
1 Gasto Corriente	$0.00	$880,983.10	$880,983.10	$139,283.81	$741,699.29	$139,283.81	$0.00	$741,699.29	$139,283.81	$139,283.81	$0.00
3000 SERVICIOS GENERALES	**$73,835.72**	**$233,310.06**	**$307,145.78**	**$160,000.00**	**$147,145.78**	**$160,000.00**	**$0.00**	**$147,145.78**	**$160,000.00**	**$160,000.00**	**$0.00**
1 Gasto Corriente	$73,835.72	$233,310.06	$307,145.78	$160,000.00	$147,145.78	$160,000.00	$0.00	$147,145.78	$160,000.00	$160,000.00	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGI	**$0.00**	**$115,000.00**	**$115,000.00**	**$38,600.00**	**$76,400.00**	**$38,600.00**	**$0.00**	**$76,400.00**	**$38,600.00**	**$38,600.00**	**$0.00**
2 Gasto de Capital	$0.00	$115,000.00	$115,000.00	$38,600.00	$76,400.00	$38,600.00	$0.00	$76,400.00	$38,600.00	$38,600.00	$0.00
8000 PARTICIPACIONES Y APORTACIONES	**$0.00**	**$907,400.00**	**$907,400.00**	**$236,600.00**	**$670,800.00**	**$236,600.00**	**$0.00**	**$670,800.00**	**$236,600.00**	**$236,600.00**	**$0.00**
1 Gasto Corriente	$0.00	$907,400.00	$907,400.00	$236,600.00	$670,800.00	$236,600.00	$0.00	$670,800.00	$236,600.00	$236,600.00	$0.00
	$440,979.84	**$2,244,693.16**	**$2,685,673.00**	**$921,861.74**	**$1,763,811.26**	**$921,861.74**	**$0.00**	**$1,763,811.26**	**$921,861.74**	**$921,861.74**	**$0.00**
Impulsar prácticas agropecuarias sosti	**$440,979.84**	**$2,244,693....**	**$2,685,673.00**	**$921,861.74**	**$1,763,811.26**	**$921,861.74**	**$0.00**	**$1,763,811.26**	**$921,861.74**	**$921,861.74**	**$0.00**
	$440,979.84	**$2,244,693.16**	**$2,685,673.00**	**$921,861.74**	**$1,763,811.26**	**$921,861.74**	**$0.00**	**$1,763,811.26**	**$921,861.74**	**$921,861.74**	**$0.00**
Facilitar el emprendimiento y la	**$440,979.84**	**$2,244,693....**	**$2,685,673.00**	**$921,861.74**	**$1,763,811.26**	**$921,861.74**	**$0.00**	**$1,763,811.26**	**$921,861.74**	**$921,861.74**	**$0.00**
15 Fomentar la innovación, la certificación y la comercialización de productos locales											
15 **Fomentar la innovación, la certificación y la comercialización de productos locales**											
1000 SERVICIOS PERSONALES	**$230,659.47**	**$0.00**	**$230,659.47**	**$179,806.00**	**$50,853.47**	**$179,806.00**	**$0.00**	**$50,853.47**	**$179,806.00**	**$179,806.00**	**$0.00**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1 Gasto Corriente	$230,659.47	$0.00	$230,659.47	$179,806.00	$50,853.47	$179,806.00	$0.00	$50,853.47	$179,806.00	$179,806.00	$0.00
	$230,659.47	**$0.00**	**$230,659.47**	**$179,806.00**	**$50,853.47**	**$179,806.00**	**$0.00**	**$50,853.47**	**$179,806.00**	**$179,806.00**	**$0.00**
Fomentar la innovación, la certificación	**$230,659.47**	**$0.00**	**$230,659.47**	**$179,806.00**	**$50,853.47**	**$179,806.00**	**$0.00**	**$50,853.47**	**$179,806.00**	**$179,806.00**	**$0.00**
	$230,659.47	**$0.00**	**$230,659.47**	**$179,806.00**	**$50,853.47**	**$179,806.00**	**$0.00**	**$50,853.47**	**$179,806.00**	**$179,806.00**	**$0.00**
Fomentar la innovación, la certi	**$230,659.47**	**$0.00**	**$230,659.47**	**$179,806.00**	**$50,853.47**	**$179,806.00**	**$0.00**	**$50,853.47**	**$179,806.00**	**$179,806.00**	**$0.00**
16 Promover la generación de empleo digno y la mejora de las capacidades laborales											
16 **Promover la generación de empleo digno y la mejora de las capacidades laborales**											
1000 SERVICIOS PERSONALES	**$252,569.04**	**$16,047.00**	**$268,616.04**	**$132,954.00**	**$135,662.04**	**$132,954.00**	**$0.00**	**$135,662.04**	**$132,954.00**	**$132,954.00**	**$0.00**
1 Gasto Corriente	$252,569.04	$16,047.00	$268,616.04	$132,954.00	$135,662.04	$132,954.00	$0.00	$135,662.04	$132,954.00	$132,954.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$0.00**	**$4,900.44**	**$4,900.44**	**$4,900.44**	**$0.00**	**$4,900.44**	**$0.00**	**$0.00**	**$4,900.44**	**$4,900.44**	**$0.00**
1 Gasto Corriente	$0.00	$4,900.44	$4,900.44	$4,900.44	$0.00	$4,900.44	$0.00	$0.00	$4,900.44	$4,900.44	$0.00
	$252,569.04	**$20,947.44**	**$273,516.48**	**$137,854.44**	**$135,662.04**	**$137,854.44**	**$0.00**	**$135,662.04**	**$137,854.44**	**$137,854.44**	**$0.00**
Promover la generación de empleo digi	**$252,569.04**	**$20,947.44**	**$273,516.48**	**$137,854.44**	**$135,662.04**	**$137,854.44**	**$0.00**	**$135,662.04**	**$137,854.44**	**$137,854.44**	**$0.00**
	$252,569.04	**$20,947.44**	**$273,516.48**	**$137,854.44**	**$135,662.04**	**$137,854.44**	**$0.00**	**$135,662.04**	**$137,854.44**	**$137,854.44**	**$0.00**
Promover la generación de emp	**$252,569.04**	**$20,947.44**	**$273,516.48**	**$137,854.44**	**$135,662.04**	**$137,854.44**	**$0.00**	**$135,662.04**	**$137,854.44**	**$137,854.44**	**$0.00**
17 Desarrollar el turismo sostenible y la economía local											
17 **Desarrollar el turismo sostenible y la economía local**											
1000 SERVICIOS PERSONALES	**$199,680.37**	**-$7,600.00**	**$192,080.37**	**$105,986.00**	**$86,094.37**	**$105,986.00**	**$0.00**	**$86,094.37**	**$105,986.00**	**$105,986.00**	**$0.00**
1 Gasto Corriente	$199,680.37	-$7,600.00	$192,080.37	$105,986.00	$86,094.37	$105,986.00	$0.00	$86,094.37	$105,986.00	$105,986.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$57,000.00**	**$10,000.00**	**$67,000.00**	**$18,145.97**	**$48,854.03**	**$18,145.97**	**$0.00**	**$48,854.03**	**$18,145.97**	**$18,145.97**	**$0.00**
1 Gasto Corriente	$57,000.00	$10,000.00	$67,000.00	$18,145.97	$48,854.03	$18,145.97	$0.00	$48,854.03	$18,145.97	$18,145.97	$0.00
3000 SERVICIOS GENERALES	**$357,476.99**	**$2,560,772.08**	**$2,918,249.07**	**$2,739,501.62**	**$178,747.45**	**$2,739,501.62**	**$0.00**	**$178,747.45**	**$2,739,501.62**	**$2,739,501.62**	**$0.00**
1 Gasto Corriente	$357,476.99	$2,560,772.08	$2,918,249.07	$2,739,501.62	$178,747.45	$2,739,501.62	$0.00	$178,747.45	$2,739,501.62	$2,739,501.62	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGI	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
	$634,157.36	**$2,563,172.08**	**$3,197,329.44**	**$2,863,633.59**	**$333,695.85**	**$2,863,633.59**	**$0.00**	**$333,695.85**	**$2,863,633.59**	**$2,863,633.59**	**$0.00**
Desarrollar el turismo sostenible y la e	**$634,157.36**	**$2,563,172....**	**$3,197,329.44**	**$2,863,633.59**	**$333,695.85**	**$2,863,633.59**	**$0.00**	**$333,695.85**	**$2,863,633.59**	**$2,863,633.59**	**$0.00**
	$634,157.36	**$2,563,172.08**	**$3,197,329.44**	**$2,863,633.59**	**$333,695.85**	**$2,863,633.59**	**$0.00**	**$333,695.85**	**$2,863,633.59**	**$2,863,633.59**	**$0.00**
Desarrollar el turismo sostenibl	**$634,157.36**	**$2,563,172....**	**$3,197,329.44**	**$2,863,633.59**	**$333,695.85**	**$2,863,633.59**	**$0.00**	**$333,695.85**	**$2,863,633.59**	**$2,863,633.59**	**$0.00**
18 Mejorar la infraestructura básica municipal, priorizando a las comunidades con mayores carencia											

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
18 Mejorar la infraestructura básica municipal, priorizando a las comunidades con mayores carencia											
1000 SERVICIOS PERSONALES	$5,015,042.95	-$51,010.86	$4,964,032.09	$3,277,501.00	$1,686,531.09	$3,277,501.00	$0.00	$1,686,531.09	$3,277,501.00	$3,277,501.00	$0.00
1 Gasto Corriente	$5,015,042.95	-$51,010.86	$4,964,032.09	$3,277,501.00	$1,686,531.09	$3,277,501.00	$0.00	$1,686,531.09	$3,277,501.00	$3,277,501.00	$0.00
2000 MATERIALES Y SUMINISTROS	$1,800,235.46	$673,216.31	$2,473,451.77	$1,870,398.91	$603,052.86	$1,870,398.91	$0.00	$603,052.86	$1,870,398.91	$1,870,398.91	$0.00
1 Gasto Corriente	$1,800,235.46	$673,216.31	$2,473,451.77	$1,870,398.91	$603,052.86	$1,870,398.91	$0.00	$603,052.86	$1,870,398.91	$1,870,398.91	$0.00
3000 SERVICIOS GENERALES	$4,981,852.51	$660,732.60	$5,642,585.11	$3,111,744.19	$2,530,840.92	$3,111,744.19	$0.00	$2,530,840.92	$3,111,744.19	$3,111,744.19	$0.00
1 Gasto Corriente	$4,981,852.51	$660,732.60	$5,642,585.11	$3,111,744.19	$2,530,840.92	$3,111,744.19	$0.00	$2,530,840.92	$3,111,744.19	$3,111,744.19	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	$0.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00
1 Gasto Corriente	$0.00	$2,000.00	$2,000.00	$2,000.00	$0.00	$2,000.00	$0.00	$0.00	$2,000.00	$2,000.00	$0.00
6000 INVERSIÓN PÚBLICA	$6,944,339.86	$10,498,352.98	$17,442,692.84	$17,315,720.79	$126,972.05	$6,011,008.07	$11,304,712.72	$11,431,684.77	$6,011,008.07	$6,011,008.07	$0.00
2 Gasto de Capital	$6,944,339.86	$10,498,35…	$17,442,692.84	$17,315,720.79	$126,972.05	$6,011,008.07	$11,304,712.72	$11,431,684.77	$6,011,008.07	$6,011,008.07	$0.00
8000 PARTICIPACIONES Y APORTACIONES	$185,867.16	-$75,632.69	$110,234.47	$104,771.16	$5,463.31	$104,771.16	$0.00	$5,463.31	$104,771.16	$104,771.16	$0.00
1 Gasto Corriente	$185,867.16	-$75,632.69	$110,234.47	$104,771.16	$5,463.31	$104,771.16	$0.00	$5,463.31	$104,771.16	$104,771.16	$0.00
	$18,927,337.94	$11,707,658.34	$30,634,996.28	$25,682,136.05	$4,952,860.23	$14,377,423.33	$11,304,712.72	$16,257,572.95	$14,377,423.33	$14,377,423.33	$0.00
Mejorar la infraestructura básic	$18,927,337.94	$11,707,65…	$30,634,996.28	$25,682,136.05	$4,952,860.23	$14,377,423.33	$11,304,712.72	$16,257,572.95	$14,377,423.33	$14,377,423.33	$0.00
	$18,927,337.94	$11,707,658.34	$30,634,996.28	$25,682,136.05	$4,952,860.23	$14,377,423.33	$11,304,712.72	$16,257,572.95	$14,377,423.33	$14,377,423.33	$0.00
Mejorar la infraestructura básic	$18,927,337.94	$11,707,65…	$30,634,996.28	$25,682,136.05	$4,952,860.23	$14,377,423.33	$11,304,712.72	$16,257,572.95	$14,377,423.33	$14,377,423.33	$0.00
19 Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios											
19 Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios											
1000 SERVICIOS PERSONALES	$1,723,554.91	$121,281.07	$1,844,835.98	$1,365,787.00	$479,048.98	$1,365,787.00	$0.00	$479,048.98	$1,365,787.00	$1,365,787.00	$0.00
1 Gasto Corriente	$1,723,554.91	$121,281.07	$1,844,835.98	$1,365,787.00	$479,048.98	$1,365,787.00	$0.00	$479,048.98	$1,365,787.00	$1,365,787.00	$0.00
2000 MATERIALES Y SUMINISTROS	$2,945,839.61	-$1,599,757.73	$1,346,081.88	$777,191.22	$568,890.66	$777,191.22	$0.00	$568,890.66	$777,191.22	$777,191.22	$0.00
1 Gasto Corriente	$2,945,839.61	-$1,599,757…	$1,346,081.88	$777,191.22	$568,890.66	$777,191.22	$0.00	$568,890.66	$777,191.22	$777,191.22	$0.00
3000 SERVICIOS GENERALES	$857,700.24	$1,596,019.95	$2,453,720.19	$2,191,231.64	$262,488.55	$2,191,231.64	$0.00	$262,488.55	$2,191,231.64	$2,191,231.64	$0.00
1 Gasto Corriente	$857,700.24	$1,596,019.95	$2,453,720.19	$2,191,231.64	$262,488.55	$2,191,231.64	$0.00	$262,488.55	$2,191,231.64	$2,191,231.64	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGII	$18,999.41	$0.00	$18,999.41	$0.00	$18,999.41	$0.00	$0.00	$18,999.41	$0.00	$0.00	$0.00
2 Gasto de Capital	$18,999.41	$0.00	$18,999.41	$0.00	$18,999.41	$0.00	$0.00	$18,999.41	$0.00	$0.00	$0.00
6000 INVERSIÓN PÚBLICA	$38,763,207.06	$18,320,399.78	$57,083,606.84	$57,083,606.84	$0.00	$41,670,540.20	$15,413,066.64	$15,413,066.64	$41,670,540.20	$41,670,540.20	$0.00
2 Gasto de Capital	$38,763,207.06	$18,320,39…	$57,083,606.84	$57,083,606.84	$0.00	$41,670,540.20	$15,413,066.64	$15,413,066.64	$41,670,540.20	$41,670,540.20	$0.00
	$44,309,301.23	$18,437,943.07	$62,747,244.30	$61,417,816.70	$1,329,427.60	$46,004,750.06	$15,413,066.64	$16,742,494.24	$46,004,750.06	$46,004,750.06	$0.00
Mantener en condiciones óptimas la in	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$1,329,427.60	$46,004,750.06	$15,413,066.64	$16,742,494.24	$46,004,750.06	$46,004,750.06	$0.00
	$44,309,301.23	$18,437,943.07	$62,747,244.30	$61,417,816.70	$1,329,427.60	$46,004,750.06	$15,413,066.64	$16,742,494.24	$46,004,750.06	$46,004,750.06	$0.00
Mantener en condiciones óptim	$44,309,301.23	$18,437,94…	$62,747,244.30	$61,417,816.70	$1,329,427.60	$46,004,750.06	$15,413,066.64	$16,742,494.24	$46,004,750.06	$46,004,750.06	$0.00
20 sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular											

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capitulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
20 sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular											
1000 SERVICIOS PERSONALES	$10,363,491.96	$0.00	$10,363,491.96	$6,294,897.00	$4,068,594.96	$6,294,897.00	$0.00	$4,068,594.96	$6,294,897.00	$6,294,897.00	$0.00
1 Gasto Corriente	$10,363,491.96	$0.00	$10,363,491.96	$6,294,897.00	$4,068,594.96	$6,294,897.00	$0.00	$4,068,594.96	$6,294,897.00	$6,294,897.00	$0.00
2000 MATERIALES Y SUMINISTROS	$1,426,928.14	$1,688,608.25	$3,115,536.39	$2,945,631.66	$169,904.73	$2,945,631.66	$0.00	$169,904.73	$2,945,631.66	$2,945,631.66	$0.00
1 Gasto Corriente	$1,426,928.14	$1,688,608.25	$3,115,536.39	$2,945,631.66	$169,904.73	$2,945,631.66	$0.00	$169,904.73	$2,945,631.66	$2,945,631.66	$0.00
3000 SERVICIOS GENERALES	$196,397.70	$328,151.43	$524,549.13	$523,416.97	$1,132.16	$523,416.97	$0.00	$1,132.16	$523,416.97	$523,416.97	$0.00
1 Gasto Corriente	$196,397.70	$328,151.43	$524,549.13	$523,416.97	$1,132.16	$523,416.97	$0.00	$1,132.16	$523,416.97	$523,416.97	$0.00
	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$4,239,631.85	$9,763,945.63	$0.00	$4,239,631.85	$9,763,945.63	$9,763,945.63	$0.00
sistema eficiente de residuos sólidos	$11,986,817.80	$2,016,759.…	$14,003,577.48	$9,763,945.63	$4,239,631.85	$9,763,945.63	$0.00	$4,239,631.85	$9,763,945.63	$9,763,945.63	$0.00
	$11,986,817.80	$2,016,759.68	$14,003,577.48	$9,763,945.63	$4,239,631.85	$9,763,945.63	$0.00	$4,239,631.85	$9,763,945.63	$9,763,945.63	$0.00
sistema eficiente de residuos s	$11,986,817.80	$2,016,759.…	$14,003,577.48	$9,763,945.63	$4,239,631.85	$9,763,945.63	$0.00	$4,239,631.85	$9,763,945.63	$9,763,945.63	$0.00
21 Modernizar el alumbrado público y optimizar la gestión hídrica municipa											
21 Modernizar el alumbrado público y optimizar la gestión hídrica municipa											
1000 SERVICIOS PERSONALES	$299,041.62	$0.00	$299,041.62	$180,288.00	$118,753.62	$180,288.00	$0.00	$118,753.62	$180,288.00	$180,288.00	$0.00
1 Gasto Corriente	$299,041.62	$0.00	$299,041.62	$180,288.00	$118,753.62	$180,288.00	$0.00	$118,753.62	$180,288.00	$180,288.00	$0.00
2000 MATERIALES Y SUMINISTROS	$263,998.53	$2,135,466.50	$2,399,465.03	$1,310,240.29	$1,089,224.74	$1,310,240.29	$0.00	$1,089,224.74	$1,310,240.29	$1,310,240.29	$0.00
1 Gasto Corriente	$263,998.53	$2,135,466.50	$2,399,465.03	$1,310,240.29	$1,089,224.74	$1,310,240.29	$0.00	$1,089,224.74	$1,310,240.29	$1,310,240.29	$0.00
3000 SERVICIOS GENERALES	$19,696,432.82	-$1,383,544.08	$18,312,888.74	$17,649,219.37	$663,669.37	$17,649,219.37	$0.00	$663,669.37	$17,649,219.37	$17,649,219.37	$0.00
1 Gasto Corriente	$19,696,432.82	-$1,383,544…	$18,312,888.74	$17,649,219.37	$663,669.37	$17,649,219.37	$0.00	$663,669.37	$17,649,219.37	$17,649,219.37	$0.00
	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$1,871,647.73	$19,139,747.66	$0.00	$1,871,647.73	$19,139,747.66	$19,139,747.66	$0.00
Modernizar el alumbrado público y opti	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$1,871,647.73	$19,139,747.66	$0.00	$1,871,647.73	$19,139,747.66	$19,139,747.66	$0.00
	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$1,871,647.73	$19,139,747.66	$0.00	$1,871,647.73	$19,139,747.66	$19,139,747.66	$0.00
Modernizar el alumbrado públic	$20,259,472.97	$751,922.42	$21,011,395.39	$19,139,747.66	$1,871,647.73	$19,139,747.66	$0.00	$1,871,647.73	$19,139,747.66	$19,139,747.66	$0.00
22 Promover acciones locales frente al cambio climático, garantizando el equilibrio ecológico y la protección de los recursos naturales											
22 Promover acciones locales frente al cambio climático, garantizando el equilibrio ecológico y la protección de los recursos naturales											
1000 SERVICIOS PERSONALES	$2,777,684.18	$11,894.00	$2,789,578.18	$1,532,813.00	$1,256,765.18	$1,532,813.00	$0.00	$1,256,765.18	$1,532,813.00	$1,532,813.00	$0.00
1 Gasto Corriente	$2,777,684.18	$11,894.00	$2,789,578.18	$1,532,813.00	$1,256,765.18	$1,532,813.00	$0.00	$1,256,765.18	$1,532,813.00	$1,532,813.00	$0.00
2000 MATERIALES Y SUMINISTROS	$1,140,459.56	$92,507.98	$1,232,967.54	$294,349.08	$938,618.46	$294,349.08	$0.00	$938,618.46	$294,349.08	$294,349.08	$0.00
1 Gasto Corriente	$1,140,459.56	$92,507.98	$1,232,967.54	$294,349.08	$938,618.46	$294,349.08	$0.00	$938,618.46	$294,349.08	$294,349.08	$0.00
3000 SERVICIOS GENERALES	$212,939.36	-$6,931.00	$206,008.36	$41,895.36	$164,113.00	$41,895.36	$0.00	$164,113.00	$41,895.36	$41,895.36	$0.00
1 Gasto Corriente	$212,939.36	-$6,931.00	$206,008.36	$41,895.36	$164,113.00	$41,895.36	$0.00	$164,113.00	$41,895.36	$41,895.36	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGII	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00
2 Gasto de Capital	$60,000.00	$0.00	$60,000.00	$0.00	$60,000.00	$0.00	$0.00	$60,000.00	$0.00	$0.00	$0.00

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
8000 PARTICIPACIONES Y APORTACIONES	**$220,000.00**	**$375,000.00**	**$595,000.00**	**$375,000.00**	**$220,000.00**	**$375,000.00**	**$0.00**	**$220,000.00**	**$375,000.00**	**$375,000.00**	**$0.00**
1 Gasto Corriente	$220,000.00	$375,000.00	$595,000.00	$375,000.00	$220,000.00	$375,000.00	$0.00	$220,000.00	$375,000.00	$375,000.00	$0.00
	$4,411,083.10	**$472,470.98**	**$4,883,554.08**	**$2,244,057.44**	**$2,639,496.64**	**$2,244,057.44**	**$0.00**	**$2,639,496.64**	**$2,244,057.44**	**$2,244,057.44**	**$0.00**
Promover acciones locales frente al ca	**$4,411,083.10**	**$472,470.98**	**$4,883,554.08**	**$2,244,057.44**	**$2,639,496.64**	**$2,244,057.44**	**$0.00**	**$2,639,496.64**	**$2,244,057.44**	**$2,244,057.44**	**$0.00**
	$4,411,083.10	**$472,470.98**	**$4,883,554.08**	**$2,244,057.44**	**$2,639,496.64**	**$2,244,057.44**	**$0.00**	**$2,639,496.64**	**$2,244,057.44**	**$2,244,057.44**	**$0.00**
Promover acciones locales fren	**$4,411,083.10**	**$472,470.98**	**$4,883,554.08**	**$2,244,057.44**	**$2,639,496.64**	**$2,244,057.44**	**$0.00**	**$2,639,496.64**	**$2,244,057.44**	**$2,244,057.44**	**$0.00**
23 Garantizar un desarrollo urbano y territorial ordenado, sostenible y basado en la participación ciudadana											
23 **Garantizar un desarrollo urbano y territorial ordenado, sostenible y basado en la participación ciudadana**											
1000 SERVICIOS PERSONALES	**$175,393.00**	**$0.00**	**$175,393.00**	**$4,000.00**	**$171,393.00**	**$4,000.00**	**$0.00**	**$171,393.00**	**$4,000.00**	**$4,000.00**	**$0.00**
1 Gasto Corriente	$175,393.00	$0.00	$175,393.00	$4,000.00	$171,393.00	$4,000.00	$0.00	$171,393.00	$4,000.00	$4,000.00	$0.00
2000 MATERIALES Y SUMINISTROS	**$1,231,749.00**	**$51,631.36**	**$1,283,380.36**	**$518,483.64**	**$764,896.72**	**$518,483.64**	**$0.00**	**$764,896.72**	**$518,483.64**	**$518,483.63**	**$0.01**
1 Gasto Corriente	$1,231,749.00	$51,631.36	$1,283,380.36	$518,483.64	$764,896.72	$518,483.64	$0.00	$764,896.72	$518,483.64	$518,483.63	$0.01
3000 SERVICIOS GENERALES	**$5,724,360.00**	**$1,517,300.00**	**$7,241,660.00**	**$5,523,470.66**	**$1,718,189.34**	**$5,523,470.66**	**$0.00**	**$1,718,189.34**	**$5,523,470.66**	**$5,523,470.66**	**$0.00**
1 Gasto Corriente	$5,724,360.00	$1,517,300.00	$7,241,660.00	$5,523,470.66	$1,718,189.34	$5,523,470.66	$0.00	$1,718,189.34	$5,523,470.66	$5,523,470.66	$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	**$128,858.71**	**$0.00**	**$128,858.71**	**$88,121.09**	**$40,737.62**	**$88,121.09**	**$0.00**	**$40,737.62**	**$88,121.09**	**$88,121.09**	**$0.00**
1 Gasto Corriente	$128,858.71	$0.00	$128,858.71	$88,121.09	$40,737.62	$88,121.09	$0.00	$40,737.62	$88,121.09	$88,121.09	$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGI	**$95,000.00**	**$0.00**	**$95,000.00**	**$0.00**	**$95,000.00**	**$0.00**	**$0.00**	**$95,000.00**	**$0.00**	**$0.00**	**$0.00**
2 Gasto de Capital	$95,000.00	$0.00	$95,000.00	$0.00	$95,000.00	$0.00	$0.00	$95,000.00	$0.00	$0.00	$0.00
6000 INVERSIÓN PÚBLICA	**$22,594,948.08**	**$-18,296,574.61**	**$4,298,373.47**	**$4,168,373.47**	**$130,000.00**	**$4,168,373.47**	**$0.00**	**$130,000.00**	**$4,168,373.47**	**$4,168,373.47**	**$0.00**
2 Gasto de Capital	$22,594,948.08	-$18,296,57…	$4,298,373.47	$4,168,373.47	$130,000.00	$4,168,373.47	$0.00	$130,000.00	$4,168,373.47	$4,168,373.47	$0.00
8000 PARTICIPACIONES Y APORTACIONES	**$1,200,000.00**	**-$840,000.00**	**$360,000.00**	**$225,884.00**	**$134,116.00**	**$225,884.00**	**$0.00**	**$134,116.00**	**$225,884.00**	**$225,884.00**	**$0.00**
1 Gasto Corriente	$1,200,000.00	-$840,000.00	$360,000.00	$225,884.00	$134,116.00	$225,884.00	$0.00	$134,116.00	$225,884.00	$225,884.00	$0.00
	$31,150,308.79	**$17,567,643.25**	**$13,582,665.54**	**$10,528,332.86**	**$3,054,332.68**	**$10,528,332.86**	**$0.00**	**$3,054,332.68**	**$10,528,332.86**	**$10,528,332.85**	**$0.01**
Garantizar un desarrollo urbano y terri	**$31,150,308.79**	**$-17,567,6…**	**$13,582,665.54**	**$10,528,332.86**	**$3,054,332.68**	**$10,528,332.86**	**$0.00**	**$3,054,332.68**	**$10,528,332.86**	**$10,528,332.85**	**$0.01**
	$31,150,308.79	**$17,567,643.25**	**$13,582,665.54**	**$10,528,332.86**	**$3,054,332.68**	**$10,528,332.86**	**$0.00**	**$3,054,332.68**	**$10,528,332.86**	**$10,528,332.85**	**$0.01**
Garantizar un desarrollo urbano	**$31,150,308.79**	**$-17,567,6…**	**$13,582,665.54**	**$10,528,332.86**	**$3,054,332.68**	**$10,528,332.86**	**$0.00**	**$3,054,332.68**	**$10,528,332.86**	**$10,528,332.85**	**$0.01**
24 Promover una cultura de sostenibilidad y responsabilidad social ambiental en la población											
24 **Promover una cultura de sostenibilidad y responsabilidad social ambiental en la población**											
2000 MATERIALES Y SUMINISTROS	**$18,090.37**	**$-10,397.29**	**$7,693.08**	**$0.00**	**$7,693.08**	**$0.00**	**$0.00**	**$7,693.08**	**$0.00**	**$0.00**	**$0.00**
1 Gasto Corriente	$18,090.37	-$10,397.29	$7,693.08	$0.00	$7,693.08	$0.00	$0.00	$7,693.08	$0.00	$0.00	$0.00
3000 SERVICIOS GENERALES	**$2,448.18**	**$0.00**	**$2,448.18**	**$0.00**	**$2,448.18**	**$0.00**	**$0.00**	**$2,448.18**	**$0.00**	**$0.00**	**$0.00**
1 Gasto Corriente	$2,448.18	$0.00	$2,448.18	$0.00	$2,448.18	$0.00	$0.00	$2,448.18	$0.00	$0.00	$0.00
	$20,538.55	**$-10,397.29**	**$10,141.26**	**$0.00**	**$10,141.26**	**$0.00**	**$0.00**	**$10,141.26**	**$0.00**	**$0.00**	**$0.00**

Indetec

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/sep./2026

Hac. Jazmin
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y hora de Impresión: 19/oct./2026 10:50 a. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Promover una cultura de sostenibilidad	**$20,538.55**	**$-10,397.29**	**$10,141.26**	**$0.00**	**$10,141.26**	**$0.00**	**$0.00**	**$10,141.26**	**$0.00**	**$0.00**	**$0.00**
	$20,538.55	**$-10,397.29**	**$10,141.26**	**$0.00**	**$10,141.26**	**$0.00**	**$0.00**	**$10,141.26**	**$0.00**	**$0.00**	**$0.00**
Promover una cultura de soster	**$20,538.55**	**$-10,397.29**	**$10,141.26**	**$0.00**	**$10,141.26**	**$0.00**	**$0.00**	**$10,141.26**	**$0.00**	**$0.00**	**$0.00**
	$268,864,803.75	**$34,286,756.52**	**$303,151,560.27**	**$218,050,486.97**	**$85,101,073.30**	**$191,332,707.61**	**$26,717,779.36**	**$111,818,852.66**	**$191,332,707.61**	**$191,332,707.61**	**$0.00**
Sin Ramo/Dependencia	**$268,864,803.75**	**$34,286,75…**	**$303,151,560.27**	**$218,050,486.97**	**$85,101,073.30**	**$191,332,707.61**	**$26,717,779.36**	**$111,818,852.66**	**$191,332,707.61**	**$191,332,707.61**	**$0.00**
	$268,864,803.75	**$34,286,756.52**	**$303,151,560.27**	**$218,050,486.97**	**$85,101,073.30**	**$191,332,707.61**	**$26,717,779.36**	**$111,818,852.66**	**$191,332,707.61**	**$191,332,707.61**	**$0.00**
Total	**$268,864,803.75**	**$34,286,75…**	**$303,151,560.27**	**$218,050,486.97**	**$85,101,073.30**	**$191,332,707.61**	**$26,717,779.36**	**$111,818,852.66**	**$191,332,707.61**	**$191,332,707.61**	**$0.00**

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO

ANALÍTICO DE PLAZAS

Área de adscripción	Cargo/ puesto / plaza	Clave del puesto	Número de plazas	Prima vacacional
DESPACHO MUNICIPAL	PRESIDENTE MUNICIPAL	1	1	13,820.00
DESPACHO MUNICIPAL	SECRETARIA	2	1	1,725.00
DESPACHO MUNICIPAL	ASESOR	3	1	2,223.00
DESPACHO MUNICIPAL	AUXILIAR	4	1	1,452.00
SECRETARIA PARTICULAR	SECRETARIO PARTICULAR	5	1	3,196.00
UNIDAD DE CORRESPONDENCIA	AUXILIAR 1	6	1	1,452.00
COMUNICACION SOCIAL	DIRECTOR	7	1	2,247.00
COMUNICACION SOCIAL	AUXILIAR 2	8	1	1,452.00
SECRETARIA TECNICA	SECRETARIO TECNICO	9	1	2,739.00
SECRETARIA TECNICA	AUXILIAR 3	10	3	1,452.00
INVESTIGACIONES	JEFE DE DEPARTAMENTO	11	1	2,174.00
PLANEACION Y EVALUACION	JEFE DE DEPARTAMENTO 1	12	0	1,735.00
SECRETARIA MUNICIPAL	SECRETARIO MUNICIPAL	13	1	5,529.00
SECRETARIA MUNICIPAL	SECRETARIO PARTICULAR 1	14	1	3,380.00
SECRETARIA MUNICIPAL	AUXILIAR 4	15	2	1,512.00
SECRETARIA MUNICIPAL	SECRETARIA 2	16	0	1,295.00
SECRETARIA MUNICIPAL	CORREOS	17	0	1,285.00
JURIDICO	DIRECTOR 1	18	1	4,354.00
JURIDICO	JEFE DE DEPARTAMENTO 2	19	1	2,651.00
JURIDICO	AUXILIAR 5	20	1	1,950.00
JURIDICO	AUXILIAR 6	21	1	1,725.00
ACCESO A LA INFORMACION	JEFE DE DEPARTAMENTO 3	22	1	2,174.00
FAMILIAR	OFICIAL	23	1	2,462.00
FAMILIAR	SECRETARIA 3	24	1	2,329.00
FAMILIAR	SECRETARIA 4	25	1	1,277.00
FAMILIAR	AUXILIAR 7	26	1	1,549.00
FAMILIAR	AUXILIAR 8	27	1	1,260.00
CONCILIACION MUNICIPAL	DIRECTOR 2	28	1	1,830.00
CONCILIACION MUNICIPAL	SECRETARIA 5	29	1	1,567.00
CONCILIACION MUNICIPAL	AUXILIAR 9	30	1	1,342.00
REGLAMENTOS Y ESPECTACULOS	DIRECTOR 3	31	1	1,782.00
REGLAMENTOS Y ESPECTACULOS	SUPERVISOR	32	0	1,452.00
REGLAMENTOS Y ESPECTACULOS	NOTIFICADOR	33	1	1,260.00
REGLAMENTOS Y ESPECTACULOS	AUXILIAR 10	34	1	1,452.00
REGLAMENTOS Y ESPECTACULOS	AUXILIAR 11	35	3	1,260.00
REGLAMENTOS Y ESPECTACULOS	AUXILIAR 12	36	0	1,053.00
INSPECCION	JEFE DE DEPARTAMENTO 4	37	1	1,555.00
MICROREGIONES	DIRECTOR 4	38	0	1,781.00
MICROREGIONES	JEFE DE DEPARTAMENTO 5	39	1	2,651.00
MICROREGIONES	COORDINADOR DE REGION	40	1	1,260.00
MICROREGIONES	AUXILIAR 13	41	2	1,260.00
MICROREGIONES 1	JEFE DE DEPARTAMENTO 6	42	1	1,725.00
MICROREGIONES 2	JEFE DE DEPARTAMENTO 7	43	1	1,774.00
MICROREGIONES 3	JEFE DE DEPARTAMENTO 8	44	0	1,774.00
MICROREGIONES 4	JEFE DE DEPARTAMENTO 9	45	1	1,774.00
PROTECCION CIVIL	DIRECTOR GENERAL Y COMANDANTE	46	1	3,396.00
PROTECCION CIVIL	SECRETARIA 6	47	0	1,452.00
PROTECCION CIVIL	COMANDANTE PRIMER TURNO	48	1	2,174.00
PROTECCION CIVIL	COMANDANTE SEGUNDO TURNO	49	0	1,950.00
PROTECCION CIVIL	AUXILIAR 14	50	4	1,725.00
PROTECCION CIVIL	TERCER BOMBERO	51	3	1,725.00
PROTECCION CIVIL	BOMBERO	52	14	1,590.00
PROTECCION CIVIL	CHOFER	53	1	1,950.00
PROTECCION CIVIL	SOCORRISTA	54	0	1,468.00
PROTECCION CIVIL	TERAPEUTA	55	0	1,220.00
ARCHIVO	JEFE DE DEPARTAMENTO 10	56	0	1,452.00
ARCHIVO	AUXILIAR 15	57	3	1,260.00
JUNTA DE RECLUTAMIENTO	JEFE DE DEPARTAMENTO 11	58	1	1,260.00
CONCERTACION	JEFE DE DEPARTAMENTO 12	59	0	1,452.00
CONCERTACION	AUXILIAR 16	60	2	1,260.00
EVENTOS ESPECIALES	JEFE DE DEPARTAMENTO 13	61	1	1,452.00
EVENTOS ESPECIALES	ENCARGADO	62	0	1,774.00
EVENTOS ESPECIALES	SECRETARIA 7	63	0	2,132.00
EVENTOS ESPECIALES	AUXILIAR 17	64	5	1,333.00
EVENTOS ESPECIALES	ENCARGADO DE AUDITORIO MPAL.	65	1	1,260.00
TESORERIA	TESORERA	66	1	7,376.40
TESORERIA	ASESOR 2	67	0	3,998.80
TESORERIA	SECRETARIA 8	68	1	1,572.00
MUNICIPAL	OFICIAL MAYOR	69	1	5,267.60
COMITE DE CONTROL INTERNO	ENCARGADO 2	70	0	1,949.60
RECURSOS HUMANOS	JEFE DE DEPARTAMENTO 14	71	1	2,738.80
RECURSOS HUMANOS	AUXILIAR 18	72	1	1,452.00
RECURSOS HUMANOS	ENLACE MEDICO	73	1	2,196.00
RECURSOS MATERIALES	JEFE DE DEPARTAMENTO 15	74	1	3,396.00
RECURSOS MATERIALES	SECRETARIA 9	75	1	1,635.00
RECURSOS MATERIALES	AUXILIAR 19	76	1	2,223.60
RECURSOS MATERIALES	AUXILIAR 20	77	2	1,725.00
RECURSOS MATERIALES	AUXILIAR 21	78	1	1,501.00
MANTENIMIENTO VEHICULAR	JEFE DE DEPARTAMENTO 16	79	1	2,174.00
MANTENIMIENTO VEHICULAR	MECANICO	80	1	3,142.00
MANTENIMIENTO VEHICULAR	AUXILIAR 22	81	1	1,782.00
MANTENIMIENTO VEHICULAR	SECRETARIA 10	82	1	1,640.00
MANTENIMIENTO VEHICULAR	VELADOR	83	1	1,260.00
SERVICIOS GENERALES	JEFE DE DEPARTAMENTO 17	84	1	1,773.60
SERVICIOS GENERALES	AUXILIAR 23	85	11	1,347.00
SERVICIOS GENERALES	AUXILIAR 24	86	4	1,260.00
INFORMATICA	JEFE DE DEPARTAMENTO 18	87	1	3,167.00
INFORMATICA	AUXILIAR 25	88	4	1,950.00

INFORMATICA	AUXILIAR 26	89	3	1,452.00
CUENTA PUBLICA	DIRECTOR 5	90	1	4,159.00
CUENTA PUBLICA	CONTADORA	91	1	2,412.00
CUENTA PUBLICA	CONTADOR	92	1	2,162.40
CUENTA PUBLICA	CONTADORA 1	93	3	1,998.00
CUENTA PUBLICA	AUXILIAR 27	94	1	2,773.00
CUENTA PUBLICA	AUXILIAR 28	95	2	1,950.00
INGRESOS	DIRECTOR 6	96	1	2,006.00
INGRESOS	CAJERA	97	1	2,411.00
INGRESOS	CAJERA 1	98	2	1,587.60
INGRESOS	NOTIFICADOR 1	99	1	1,335.40
EGRESOS	DIRECTOR 7	100	1	1,555.20
EGRESOS	AUXILIAR 29	101	2	1,400.00
CATASTRO	DIRECTOR 8	102	1	2,223.60
CATASTRO	AUXILIAR 30	103	1	1,725.00
AREA TECNICA	JEFE DE DEPARTAMENTO 19	104	1	1,898.80
ASOCIACION DE DATOS	JEFE DE DEPARTAMENTO 20	105	0	1,898.80
ASOCIACION DE DATOS	AUXILIAR 31	106	1	1,898.80
DATOS 1	JEFE DE DEPARTAMENTO 21	107	1	1,898.80
DATOS 2	JEFE DE DEPARTAMENTO 22	108	1	1,898.80
OFICIALES	JEFE DE DEPARTAMENTO 23	109	1	1,725.00
PUBLICAS SERVICIOS MUNICIPALES	DIRECTOR 9	110	1	6,068.80
OBRAS PUBLICAS	DIRECTOR 10	111	1	3,144.00
OBRAS PUBLICAS	SECRETARIA 11	112	1	2,132.00
OBRAS PUBLICAS	SUPERVISOR DE OBRAS	113	1	2,232.40
OBRAS PUBLICAS	SUPERVISOR DE OBRAS 1	114	1	2,118.40
OBRAS PUBLICAS	SUPERVISOR DE OBRAS 2	115	1	1,885.60
OBRAS PUBLICAS	SUPERVISOR DE OBRAS 3	116	1	1,781.60
OBRAS PUBLICAS	SUPERVISOR DE OBRAS 4	117	1	1,549.20
OBRAS PUBLICAS	AUXILIAR 32	118	2	2,174.00
OBRAS PUBLICAS	AUXILIAR 33	119	1	1,949.60
OBRAS PUBLICAS	AUXILIAR 34	120	2	1,725.00
OBRAS PUBLICAS	AUXILIAR 35	121	3	1,449.00
OBRAS PUBLICAS	AUXILIAR 36	122	2	1,274.40
OBRAS PUBLICAS	ALBANIL	123	1	1,260.00
OBRAS PUBLICAS	AUXILIAR DE ALBANILERIA	124	2	1,260.00
OBRAS PUBLICAS	NOTIFICADOR 2	125	1	1,885.60
OBRAS PUBLICAS	CHOFER 1	126	0	1,549.20
OBRAS	JEFE DE DEPARTAMENTO 24	127	1	2,650.80
CAMINOS Y CARRETERAS	JEFE DE DEPARTAMENTO 25	128	1	2,808.40
CAMINOS Y CARRETERAS	OPERADOR DE MAQUINARIA	129	1	3,650.00
CAMINOS Y CARRETERAS	OPERADOR DE MAQUINARIA 1	130	4	2,174.00
CAMINOS Y CARRETERAS	OPERADOR DE MAQUINARIA 2	131	2	1,900.00
CAMINOS Y CARRETERAS	AUXILIAR 37	132	2	1,260.00
CAMINOS Y CARRETERAS	AUXILIAR 38	133	0	1,053.20
LICITACIONES Y CONTRATOS	JEFE DE DEPARTAMENTO 26	134	1	1,949.60
PLANEACION	DIRECTOR 11	135	0	2,149.60
DESARROLLO URBANO	JEFE DE DEPARTAMENTO 27	136	0	1,734.80
CONSTRUCCION	JEFE DE DEPARTAMENTO 28	137	0	1,220.40
SERVICIOS PUBLICOS	DIRECTOR 12	138	1	2,247.20
SERVICIOS PUBLICOS	TECNICO ALUMBRADO PUBLICO	139	1	1,953.60
SERVICIOS PUBLICOS	TECNICO ALUMBRADO PUBLICO 1	140	0	1,459.20
SERVICIOS PUBLICOS	AUXILIAR 39	141	3	1,342.00
SERVICIOS PUBLICOS	ENC. DEL RELLENO SANITARIO	142	1	1,452.00
SERVICIOS PUBLICOS	CHOFER 2	143	1	1,260.00
PARQUES Y JARDINES	JEFE DE DEPARTAMENTO 29	144	1	4,668.00
PARQUES Y JARDINES	AUXILIAR 40	145	2	1,781.20
PARQUES Y JARDINES	AUXILIAR 41	146	1	1,508.00
PARQUES Y JARDINES	AUXILIAR 42	147	6	1,260.00
PARQUES Y JARDINES	JARDINERO	148	4	1,385.20
PANTEONES	JEFE DE DEPARTAMENTO 30	149	1	1,773.60
LIMPIAS Y RECOLECCION	JEFE DE DEPARTAMENTO 31	150	0	2,009.20
LIMPIAS Y RECOLECCION	SECRETARIA 12	151	1	1,293.20
LIMPIAS Y RECOLECCION	AUXILIAR 43	152	4	1,293.00
LIMPIAS Y RECOLECCION	AUXILIAR 44	153	0	1,293.20
LIMPIAS Y RECOLECCION	CHOFER 3	154	6	1,519.60
LIMPIAS Y RECOLECCION	CHOFER 7	155	1	1,293.20
LIMPIAS Y RECOLECCION	RECOLECTOR	156	2	1,542.00
LIMPIAS Y RECOLECCION	RECOLECTOR 1	157	16	1,293.00
LIMPIAS Y RECOLECCION	BARRENDERO	158	6	1,332.00
LIMPIAS Y RECOLECCION	BARRENDERO 1	159	0	1,270.40
LIMPIAS Y RECOLECCION	BARRENDERO FORANEO	160	4	1,293.20
LIMPIAS Y RECOLECCION	AYUDANTE DE JARDINERIA	161	1	1,293.00
LIMPIAS Y RECOLECCION	CUADRILLA	162	1	1,293.20
LIMPIAS Y RECOLECCION	INTENDENCIA	163	1	1,260.00
ALUMBRADO PUBLICO	JEFE DE DEPARTAMENTO 32	164	1	1,725.20
ALUMBRADO PUBLICO	AUXILIAR 45	165	1	1,555.20
ALUMBRADO PUBLICO	AUXILIAR 46	166	1	1,260.00
DOMESTICOS	JEFE DE DEPARTAMENTO 33	167	1	1,260.00
ECOLOGIA Y MEDIO AMBIENTE	DIRECTOR 13	168	1	2,247.20
ECOLOGIA Y MEDIO AMBIENTE	AUXILIAR 47	169	1	1,295.00
ECOLOGIA Y MEDIO AMBIENTE	AUXILIAR 48	170	1	1,260.00
INSPECCION	JEFE DE DEPARTAMENTO 34	171	0	1,226.80
DESARROLLO SOCIAL Y HUMANO	DIRECTOR GENERAL	172	1	3,490.00
DESARROLLO SOCIAL Y HUMANO	AUXILIAR 49	173	1	1,512.00
DESARROLLO SOCIAL	DIRECTOR 14	174	0	2,173.20
SALUD Y SANIDAD	JEFE DE DEPARTAMENTO 35	175	1	1,260.00
SALUD Y SANIDAD	AUXILIAR 50	176	1	1,260.00
SALUD Y SANIDAD	AUX UNIDAD CANINA	177	0	1,260.00
DERECHOS HUMANOS	ENCARGADO 1	178	1	1,260.00
DERECHOS HUMANOS	ENLACE	179	1	1,260.00
DERECHOS HUMANOS	AUXILIAR 51	180	1	1,950.00
ADULTOS MAYORES	JEFE DE DEPARTAMENTO 36	181	0	1,692.40
ADULTOS MAYORES	AUXILIAR 52	182	0	1,462.00
CASA DE DIA DEL ADULTO MAYOR	DIRECTOR 15	183	1	2,174.00
CASA DE DIA DEL ADULTO MAYOR	AUXILIAR 53	184	2	1,452.40
CASA DE DIA DEL ADULTO MAYOR	INSTRUCTOR 2	185	2	1,260.00
VIVIENDA	JEFE DE DEPARTAMENTO 37	186	0	1,260.00

ENLACE BINACIONAL	JEFE DE DEPARTAMENTO 38	187	1	1,260.00
INSTANCIA MPAL DE LA JUVENTUD	JEFE DE DEPARTAMENTO 39	188	1	1,725.00
INSTANCIA MPAL DE LA JUVENTUD	AUXILIAR 54	189	0	1,260.00
COMUDE	DIRECTOR 16	190	1	2,174.00
COMUDE	JEFE DE DEPARTAMENTO 40	191	1	1,549.20
COMUDE	SUBDIRECTOR	192	1	1,350.80
COMUDE	UNIDAD DEPORTIVA	193	1	1,260.00
COMUDE	GUARDA CAMPO GENARO LOPEZ	194	1	1,260.00
COMUDE	AUXILIAR 55	195	5	1,260.00
COMUDE	AUXILIAR 56	196	0	1,040.00
DISCAPACIDAD	JEFE DE DEPARTAMENTO 41	197	1	1,452.40
EDUCACION Y CULTURA	DIRECTOR 17	198	1	2,174.00
EDUCACION Y CULTURA	AUXILIAR 57	199	0	1,260.00
EDUCACION	JEFE DE DEPARTAMENTO 42	200	1	1,260.00
TALLERES	JEFE DE DEPARTAMENTO 43	201	1	1,725.00
TALLERES	AUXILIAR 58	202	1	1,260.00
BIBLIOTECAS	COORDINADOR	203	0	1,387.00
BIBLIOTECAS	BIBLIOTECARIA	204	3	1,387.00
BIBLIOTECAS	BIBLIOTECARIA DE CUAUTEPEC	205	1	2,033.80
BIBLIOTECAS	BIBLIOTECARIA DE CUAUTEPEC 1	206	1	1,320.20
BIBLIOTECAS	BIBLIOTECARIA SANTA MARIA	207	1	1,260.00
BIBLIOTECAS	BIBLIOTECARIA SAN LORENZO	208	1	1,260.00
BIBLIOTECAS	BIBLIOTECARIA SANTA ELENA	209	1	1,260.00
BIBLIOTECAS	ENCARGADA DE BIBLIOTECA	210	1	1,260.00
BIBLIOTECAS	AUXILIAR 59	211	1	1,260.00
DESARROLLO ECONOMICO	DIRECTOR 18	212	1	2,650.80
DESARROLLO ECONOMICO	AUXILIAR 60	213	0	1,510.40
COMERCIAL	DIRECTOR 19	214	1	1,998.00
COMERCIAL	AUXILIAR 61	215	1	1,260.00
DESARROLLO EMPRESARIAL	JEFE DE DEPARTAMENTO 44	216	1	1,773.60
COMERCIO LOCAL	JEFE DE DEPARTAMENTO 45	217	1	1,260.00
CAPACITACION	JEFE DE DEPARTAMENTO 46	218	0	1,260.00
TURISMO Y RECREACION	DIRECTOR 20	219	1	2,178.40
TURISMO Y RECREACION	AUXILIAR 62	220	1	1,260.00
DESARROLLO RURAL	DIRECTOR 21	221	1	1,725.00
GANADERIA	JEFE DE DEPARTAMENTO 47	222	0	1,260.00
FORESTAL	JEFE DE DEPARTAMENTO 48	223	0	1,260.00
DESARROLLO AGROPECUARIO	JEFE DE DEPARTAMENTO 49	224	1	2,247.20
DESARROLLO AGROPECUARIO	SECRETARIA 13	225	1	1,260.00
PROYECTOS PRODUCTIVOS	JEFE DE DEPARTAMENTO 50	226	1	1,452.40
SEGURIDAD PUBLICA Y TTO MPAL	DIRECTOR GENERAL DE SEG.PUB Y TTO. MPA	227	1	3,650.00
SEGURIDAD PUBLICA Y TTO MPAL	DIRECTOR DE SEG.PUB Y TTO. MPAL	228	1	3,142.00
SEGURIDAD PUBLICA Y TTO MPAL	COMANDANTE	229	3	2,650.80
SEGURIDAD PUBLICA Y TTO MPAL	COMANDANTE 1	230	0	2,650.80
SEGURIDAD PUBLICA Y TTO MPAL	DIRECTOR PREV DEL DELITO	231	1	2,247.20
SEGURIDAD PUBLICA Y TTO MPAL	JEFE DE DEPARTAMENTO JURIDICO CONTROL INTERNO	232	1	2,174.00
SEGURIDAD PUBLICA Y TTO MPAL	JEFE DE DEPARTAMENTO MEDICINA LEGAL	233	1	1,452.00
SEGURIDAD PUBLICA Y TTO MPAL	AUX ADMINISTRATIVO	234	1	2,174.00
SEGURIDAD PUBLICA Y TTO MPAL	AUX ADMINISTRATIVO 1	235	3	1,725.20
SEGURIDAD PUBLICA Y TTO MPAL	AUX ADMINISTRATIVO 2	236	1	1,590.40
SEGURIDAD PUBLICA Y TTO MPAL	AUX ADMINISTRATIVO 3	237	7	1,452.40
SEGURIDAD PUBLICA Y TTO MPAL	ASESOR C2	238	1	2,982.40
SEGURIDAD PUBLICA Y TTO MPAL	AUX ADMINISTRATIVO C2	239	3	1,452.00
SEGURIDAD PUBLICA Y TTO MPAL	POLICIA	240	16	2,174.00
SEGURIDAD PUBLICA Y TTO MPAL	POLICIA 1	241	5	1,949.60
SEGURIDAD PUBLICA Y TTO MPAL	POLICIA 2	242	14	1,725.20
SEGURIDAD PUBLICA Y TTO MPAL	VELADOR 1	243	4	1,260.00
SEGURIDAD PUBLICA Y TTO MPAL	INTENDENTE	244	1	1,342.00
SEGURIDAD PUBLICA Y TTO MPAL	ASPIRANTE	245	5	1,332.40
TRANSITO Y VIALIDAD	COMANDANTE DE TRANS Y VIALIDAD	246	1	2,302.40
TRANSITO Y VIALIDAD	OFICIAL DE TRANS Y VIALIDAD	247	1	1,725.00
TRANSITO Y VIALIDAD	OFICIAL DE TRANS Y VIALIDAD 1	248	1	1,506.00
TRANSITO Y VIALIDAD	OFICIAL DE TRANS Y VIALIDAD 2	249	0	1,506.80
SEGURIDAD PUBLICA Y TTO MPAL	DIRECTOR CENTRO DE CONTROL Y COMANDO (C2)	250	0	2,224.80
SEGURIDAD PUBLICA Y TTO MPAL	JEDE DE DEPARTAMENTO PROXIMIDAD SOCIAL	251	0	1,352.80
DESARROLLO DE LA MUJER	DIRECTOR 22	252	1	2,651.00
DESARROLLO DE LA MUJER	AUXILIAR 63	253	2	1,452.00
DESARROLLO DE LA MUJER	AUXILIAR 64	254	0	1,319.60
CONTRALORIA	CONTRALOR	255	1	4,000.00
CONTRALORIA	SECRETARIA 14	256	1	1,838.80
CONTRALORIA	AUXILIAR 65	257	1	1,779.00
CONTRALORIA	AUXILIAR 66	258	1	1,260.00
AUDITORIA	DIRECTOR 23	259	1	2,485.00
CONTABILIDAD	JEFE DE DEPARTAMENTO 51	260	0	1,743.20
RESPONSABILIDAD	JEFE DE DEPARTAMENTO 52	261	1	2,006.00
DIF	DIR. PRESIDENTA	262	1	3,181.20
DIF	SECRETARIA 15	263	1	1,818.40
DIF	CHOFER 4	264	2	1,452.00
DIF	DIRECTORA 1	265	1	1,731.20
SECRETARIA TECNICA	SECRETARIA TECNICA	266	1	1,773.60
ADMINISTRACION Y FINANZAS	JEFE DE DEPARTAMENTO 53	267	1	1,725.20
UNIDAD DE PRIMER CONTACTO	DIRECTORA 2	268	0	1,766.80
UNIDAD DE PRIMER CONTACTO	PSICOLOGA 2	269	1	1,766.80
JURIDICO	JEFE DE DEPARTAMENTO 54	270	1	1,781.60
TRABAJO SOCIAL	JEFE DE DEPARTAMENTO 55	271	1	1,260.00
PSICOLOGIA	JEFE DE DEPARTAMENTO 56	272	1	1,821.60
PAMAR	JEFE DE DEPARTAMENTO 57	273	1	1,285.20
PAMAR	AUXILIAR 67	274	1	1,260.00
DESAYUNO FRIO	JEFE DE DEPARTAMENTO 58	275	1	1,285.20
DESAYUNO FRIO	CHOFER 5	276	0	1,260.00
DESAYUNO FRIO	AUXILIAR 68	277	1	1,260.00
CAIC	DIRECTORA 3	278	1	1,905.00
CAIC	MAESTRA CAIC	279	4	1,568.00
EAEYD	JEFE DE DEPARTAMENTO 59	280	1	1,347.60
EAEYD	AUXILIAR 69	281	2	1,731.00
EAEYD	RESPONSABLE DE COCINA	282	8	1,260.00
EAEYD	COCINERA	283	3	1,260.00
EAEYD	AUXILIAR COCINA DE ESC	284	27	1,260.00

UBR	JEFA DE DEPARTAMENTO 1	285	1	2,174.00
UBR	PSICOLOGA	286	1	1,260.00
UBR	AUXILIAR 70	287	0	1,260.00
UBR	CHOFER 6	288	1	1,260.00
UBR	TERAPEUTA 1	289	2	1,220.40
UBR	RECEPCIONISTA	290	1	1,452.40
CAPACITACION	JEFA DE DEPARTAMENTO 2	291	1	1,260.00
AGUA POTABLE	ALBANIL 1	292	1	1,260.00
AGUA POTABLE	ENCARGADO DE PLANTA DE TRATAMIENTO	293	1	1,260.00
AGUA POTABLE	FONTANERO	294	1	1,260.00
AGUA POTABLE	BOMBERO 1	295	2	1,260.00
OFICIALIA MAYOR H AYUNTAMIENTO	OFICIAL MAYOR 1	296	1	2,895.00
OFICIALIA MAYOR H AYUNTAMIENTO	ASESOR JURIDICO 1	297	1	2,223.60
OFICIALIA MAYOR H AYUNTAMIENTO	AUXILIAR 71	298	1	1,725.00
OFICIALIA MAYOR H AYUNTAMIENTO	AUXILIAR 72	299	0	1,725.20
JUBILADOS Y PENSIONADOS	PENSIONADO(A)	300	8	-
JUBILADOS Y PENSIONADOS	JUBILADO(A)	301	41	-
APOYO AGUA POTABLE	AYUDANTE DE AGUA POTABLE	302	2	646.00
MAYOR	ACTIVADOR FISICO	303	1	455.20
MAYOR	AUXILIAR 73	304	0	800.00
APOYO CAIC	ASISTENTE EDUCATIVO	305	0	848.40
APOYO LIMPIAS	LAGUNA SAN JUAN HUEYAPAN	306	1	455.20
APOYO LIMPIAS	JARDINERO STA MA NATIVITAS	307	1	634.80
APOYO LIMPIAS	U DEPORTIVA TEZOQUIPA	308	0	455.20
APOYO LIMPIAS	RECOLECTORA TEZONCUALPAN	309	1	270.40
APOYO LIMPIAS	RECOLECTOR 2	310	4	848.40
APOYO OBRAS	HERRERO	311	1	421.20
APOYO OBRAS	AUXILIAR TECNICO	312	1	848.40
APOYO OBRAS	ALBANIL 2	313	2	800.00
APOYO PANTEONES	APOYO PANTEONES	314	1	848.40
APOYO INCLUSION	AUXILIAR 74	315	0	848.40
APOYO DESARROLLO ECONOMICO	AUXILIAR 75	316	1	848.40
APOYO EAEYD	AUXILIAR 76	317	1	761.00
APOYO CUENTA PUBLICA	AUXILIAR 77	318	1	800.00
APOYO COMUDE	AUXILIAR 78	319	2	1,220.40
APOYO INFORMATICA	AUXILIAR 79	320	2	848.40
FAMILIAR	AUXILIAR 80	321	1	848.40
APOYO SERVICIOS GENERALES	AUXILIAR 81	322	1	800.00
APOYO SERVICIOS GENERALES	INTENDENTE ESC PRIM CRISTOBAL	323	1	800.00
APOYO INSTANCIA DE LA JUVENTUD	AUXILIAR 82	324	0	800.00
APOYO DESARROLLO FORESTAL	AUXILIAR 83	325	1	800.00
APOYO DIF	AUXILIAR 84	326	1	800.00
APOYO RECURSOS HUMANOS	AUXILIAR 85	327	1	800.00
EVENTUAL ARCHIVO	AUXILIAR 86	328	1	1,000.00
EVENTUAL CABILDO	AUXILIAR 87	329	0	1,260.00
EVENTUAL MTTO VEHICULAR	AUXILIAR 88	330	0	1,555.20
CAMINOS	OPERADOR 1	331	0	3,551.20
EVENTUAL PARQUES Y JARDINES	AUXILIAR 89	332	0	1,260.00
EVENTUAL SALUD	AUXILIAR 90	333	1	1,000.00
EVENTUAL SERVICIOS GENERALES	AUXILIAR 91	334	0	1,053.20
EVENTUAL TESORERIA	NOTIFICADOR 3	335	0	848.40
EVENTUALES INGRESOS	ASISTENTE TECNICO	336	1	1,000.00
EVENTUALES OBRAS	HERRERO 1	337	2	1,000.00
EVENTUALES OBRAS	AUXILIAR 92	338	0	1,062.40
EVENTUALES OBRAS	ALBANIL 3	339	1	1,120.00
EVENTUALES OBRAS	ALBANIL 4	340	0	1,286.00
PARA EL DESARROLLO DE LA MUJER	ABOGADA	341	0	848.40
PARA EL DESARROLLO DE LA MUJER	PSICOLOGA 1	342	0	848.40
PARA EL DESARROLLO DE LA MUJER	TRABAJADORA SOCIAL	343	0	848.40
EVENTUAL UBR	INSTRUCTOR	344	1	800.00
EVENTUAL DESARROLLO FORESTAL	AUXILIAR 93	345	4	1,400.00
EVENTUAL PROTECCION CIVIL	AUXILIAR 94	346	0	848.40
EVENTUAL PROTECCION CIVIL	SECRETARIA 16	347	0	848.40
EVENTUAL CASA DE DIA DEL ADULTO MAYOR	GERONTOLOGA	348	0	848.40
EVENTUAL CASA DE DIA DEL ADULTO MAYOR	INSTRUCTOR 1	349	0	800.00
EVENTUAL COMUDE	ENTRENADOR	350	1	800.00
EVENTUAL COMUDE	AUXILIAR 95	351	1	600.00
EVENTUAL EDUCACION Y CULTURA	PROFESOR DE BALLET FOLCLORICO	352	1	800.00
DIETAS	SINDICO PROCURADOR HACENDARIO	353	1	-
DIETAS	SINDICO PROCURADOR JURIDICO	354	1	-
DIETAS	REGIDOR	355	15	-