MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: Jessica
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 14/oct./2026 04:33 p. m.

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	**Impuestos sobre los ingresos**	$532,268.43	$0.00	$532,268.43	$84,358.30	$84,358.30	$0.00	15.84 %
	IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS P	$380,247.43	$0.00	$380,247.43	$0.00	$0.00	$0.00	0.00 %
	Ferias y exposiciones	$380,247.43	$0.00	$380,247.43	$0.00	$0.00	$0.00	0.00 %
	IMPUESTO A COMERCICIOS	$152,021.00	$0.00	$152,021.00	$84,358.30	$84,358.30	$0.00	55.49 %
	Impuestos a Comercios Ambulantes	$152,021.00	$0.00	$152,021.00	$84,358.30	$84,358.30	$0.00	55.49 %
12	**Impuestos sobre el patrimonio**	$6,051,786.30	$0.00	$6,051,786.30	$8,568,958.26	$8,568,958.26	$0.00	141.59 %
	IMPUESTO PREDIAL	$4,836,826.42	$0.00	$4,836,826.42	$7,601,230.68	$7,601,230.68	$0.00	157.15 %
	Predio Urbano	$2,730,564.00	$0.00	$2,730,564.00	$9,502,424.39	$9,502,424.39	$0.00	348.00 %
	Predio Rústico	$1,304,211.00	$0.00	$1,304,211.00	$1,303,748.23	$1,303,748.23	$0.00	99.96 %
	Predio Ejidal	$802,051.42	$0.00	$802,051.42	$119,818.71	$119,818.71	$0.00	14.93 %
	Descuentos de Predial	$0.00	$0.00	$0.00	-$3,324,760.65	-$3,324,760.65	$0.00	0.00 %
	DescuentoPago Anticipado Anual	$0.00	$0.00	$0.00	-$2,063,096.95	-$2,063,096.95	$0.00	0.00 %
	Descuento de Imp. Predial Urbano	$0.00	$0.00	$0.00	-$1,791,228.62	-$1,791,228.62	$0.00	0.00 %
	Descuento del 30% Urbano	$0.00	$0.00	$0.00	-$1,608,853.58	-$1,608,853.58	$0.00	0.00 %
	Descuento del 20% Urbano	$0.00	$0.00	$0.00	-$148,831.55	-$148,831.55	$0.00	0.00 %
	Descuento del 10% Urbano	$0.00	$0.00	$0.00	-$33,543.49	-$33,543.49	$0.00	0.00 %
	Descuento de Imp. Predial Rústico	$0.00	$0.00	$0.00	-$247,170.48	-$247,170.48	$0.00	0.00 %
	Descuento del 30% Rústico	$0.00	$0.00	$0.00	-$217,731.92	-$217,731.92	$0.00	0.00 %
	Descuento del 20% Rústico	$0.00	$0.00	$0.00	-$24,780.88	-$24,780.88	$0.00	0.00 %
	Descuento del 10% Rústico	$0.00	$0.00	$0.00	-$4,657.68	-$4,657.68	$0.00	0.00 %
	Descuento de Imp. Predial Ejidal	$0.00	$0.00	$0.00	-$24,697.85	-$24,697.85	$0.00	0.00 %
	Descuento del 30% Ejidal	$0.00	$0.00	$0.00	-$21,076.18	-$21,076.18	$0.00	0.00 %
	Descuento del 20% Ejidal	$0.00	$0.00	$0.00	-$2,807.36	-$2,807.36	$0.00	0.00 %
	Descuento del 10% Ejidal	$0.00	$0.00	$0.00	-$814.31	-$814.31	$0.00	0.00 %
	Descuento INAPAM predial	$0.00	$0.00	$0.00	-$1,261,663.70	-$1,261,663.70	$0.00	0.00 %
	Descuento INAPAM 50% Urbano	$0.00	$0.00	$0.00	-$1,090,004.97	-$1,090,004.97	$0.00	0.00 %
	Descuento INAPAM 50% Rústico	$0.00	$0.00	$0.00	-$164,189.94	-$164,189.94	$0.00	0.00 %
	Descuento INAPAM 50% Ejidal	$0.00	$0.00	$0.00	-$7,468.79	-$7,468.79	$0.00	0.00 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS	$1,214,959.88	$0.00	$1,214,959.88	$967,727.58	$967,727.58	$0.00	79.65 %
	Impuestos sobre Traslado de Dominio	$1,214,959.88	$0.00	$1,214,959.88	$967,727.58	$967,727.58	$0.00	79.65 %
17	**Accesorios de Impuestos**	$300,383.36	$0.00	$300,383.36	$411,345.85	$411,345.85	$0.00	136.94 %
	RECARGOS	$300,383.36	$0.00	$300,383.36	$411,345.85	$411,345.85	$0.00	136.94 %
	Recargos Ejercicio Fiscal Actual	$16,390.11	$0.00	$16,390.11	$9,345.80	$9,345.80	$0.00	57.02 %

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	Recargos Ejer Fis Act Urbanos	$14,608.35	$0.00	$14,608.35	$8,035.49	$8,035.49	$0.00	55.00 %
	Recargos Ejer Fis Act Rusticos	$1,483.83	$0.00	$1,483.83	$1,170.62	$1,170.62	$0.00	78.89 %
	Recargos Ejer Fis Act Ejidales	$297.93	$0.00	$297.93	$139.69	$139.69	$0.00	46.88 %
	Recargos Ejercicio Fiscales Anteriores	$283,993.25	$0.00	$283,993.25	$402,000.05	$402,000.05	$0.00	141.55 %
	Recargos Ejer Fis Ant Urbanos	$230,010.69	$0.00	$230,010.69	$339,926.73	$339,926.73	$0.00	147.78 %
	Recargos Ejer Fis Ant Rusticos	$43,085.17	$0.00	$43,085.17	$52,020.58	$52,020.58	$0.00	120.73 %
	Recargos Ejer Fis Ant Ejidales	$10,897.39	$0.00	$10,897.39	$10,052.74	$10,052.74	$0.00	92.24 %
18	**Otros Impuestos**	$0.00	$0.00	$0.00	$2,150,279.88	$2,150,279.88	$0.00	0.00 %
	REZAGOS DE PREDIAL	$0.00	$0.00	$0.00	$2,150,279.88	$2,150,279.88	$0.00	0.00 %
	Rezagos de Predios Urbanos	$0.00	$0.00	$0.00	$1,845,665.30	$1,845,665.30	$0.00	0.00 %
	Rezagos de Predios Rústicos	$0.00	$0.00	$0.00	$262,646.51	$262,646.51	$0.00	0.00 %
	Rezagos de Predios Ejidales	$0.00	$0.00	$0.00	$41,968.07	$41,968.07	$0.00	0.00 %
19	**Impuestos no Comprendidos en la Ley de Ingresos Vigen**	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	0.00 %
	OTROS REZAGOS	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	0.00 %
	Rezagos de Impuestos al Comercio Ambulante	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	0.00 %
41	**Derechos por el uso, goce, aprovechamiento o explotació**	$7,611,888.73	$0.00	$7,611,888.73	$5,610,637.14	$5,610,637.14	$0.00	73.70 %
	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS D	$5,414,116.78	$0.00	$5,414,116.78	$3,810,835.87	$3,810,835.87	$0.00	70.38 %
	Por Registro Familiar	$3,049,772.52	$0.00	$3,049,772.52	$1,211,934.39	$1,211,934.39	$0.00	39.73 %
	Actas	$1,725,236.01	$0.00	$1,725,236.01	$1,059,572.00	$1,059,572.00	$0.00	61.41 %
	Actas de Nacimiento	$1,300,679.68	$0.00	$1,300,679.68	$961,005.10	$961,005.10	$0.00	73.88 %
	Actas de Defunción	$158,763.93	$0.00	$158,763.93	$25,148.10	$25,148.10	$0.00	15.83 %
	Actas de Matrimonio	$171,021.95	$0.00	$171,021.95	$65,659.80	$65,659.80	$0.00	38.39 %
	Actas de Divorcio	$94,770.45	$0.00	$94,770.45	$7,759.00	$7,759.00	$0.00	8.18 %
	Copia fiel del libro	$193,225.89	$0.00	$193,225.89	$36,590.80	$36,590.80	$0.00	18.93 %
	Registro de matrimonio	$135,782.05	$0.00	$135,782.05	$25,648.11	$25,648.11	$0.00	18.88 %
	Registro de nacimiento	$115,549.34	$0.00	$115,549.34	$0.00	$0.00	$0.00	0.00 %
	Registro de defuncion	$113,955.53	$0.00	$113,955.53	$18,026.70	$18,026.70	$0.00	15.81 %
	Registro de divorcio	$170,923.47	$0.00	$170,923.47	$40,453.48	$40,453.48	$0.00	23.66 %
	Reconocimiento	$93,814.15	$0.00	$93,814.15	$6,304.30	$6,304.30	$0.00	6.71 %
	Anotacion marginal	$111,748.15	$0.00	$111,748.15	$4,406.40	$4,406.40	$0.00	3.94 %
	Constancia de no registro	$86,797.25	$0.00	$86,797.25	$1,867.40	$1,867.40	$0.00	2.15 %
	Constancia de matrimonio	$124,263.29	$0.00	$124,263.29	$17,085.80	$17,085.80	$0.00	13.74 %
	Busqueda	$91,587.56	$0.00	$91,587.56	$0.00	$0.00	$0.00	0.00 %

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	Extranjeria	$86,889.83	$0.00	$86,889.83	$1,979.40	$1,979.40	$0.00	2.27 %
	Por Certificaciones, legalizaciones y expedición de copias (	$1,035,467.41	$0.00	$1,035,467.41	$420,528.90	$420,528.90	$0.00	40.61 %
	Constancia de valor fiscal	$831,536.23	$0.00	$831,536.23	$341,645.40	$341,645.40	$0.00	41.08 %
	Constancia de no adeudo	$62,149.60	$0.00	$62,149.60	$20,818.00	$20,818.00	$0.00	33.49 %
	Constancia de no areas verdes	$1,830.04	$0.00	$1,830.04	$6,385.50	$6,385.50	$0.00	348.92 %
	Constancia de residencia	$94,009.60	$0.00	$94,009.60	$42,388.00	$42,388.00	$0.00	45.08 %
	Constancia de ingresos	$40,424.82	$0.00	$40,424.82	$4,941.00	$4,941.00	$0.00	12.22 %
	Constancia de no infraccion	$5,517.12	$0.00	$5,517.12	$4,351.00	$4,351.00	$0.00	78.86 %
	Plac de Func -Por Expediciones y Renovación de Placas	$689,702.99	$0.00	$689,702.99	$721,897.91	$721,897.91	$0.00	104.66 %
	Bebidas Alcoholicas- Por Expedición, Revalidación y Can	$440,375.81	$0.00	$440,375.81	$1,331,144.95	$1,331,144.95	$0.00	302.27 %
	Anuncios Pub- Por Expedición y Revalidación de Licencias	$103,692.15	$0.00	$103,692.15	$124,919.72	$124,919.72	$0.00	120.47 %
	Est y Pens- Por Licencias o Permisos para la prestación d	$95,105.90	$0.00	$95,105.90	$410.00	$410.00	$0.00	0.43 %
	DERECHOS EN MATERIA DE DESARROLLO URBANO Y	$2,127,578.93	$0.00	$2,127,578.93	$1,738,851.95	$1,738,851.95	$0.00	81.72 %
	Por alineamiento, Deslinde y nomenclatura	$11,634.78	$0.00	$11,634.78	$35,185.00	$35,185.00	$0.00	302.41 %
	Por Realiazación y Expedición de Alalúos Catastrales	$587,297.26	$0.00	$587,297.26	$1,047,271.93	$1,047,271.93	$0.00	178.32 %
	Por Expedición de Constancias y Otorgamiento de Licenci	$309,000.00	$0.00	$309,000.00	$0.00	$0.00	$0.00	0.00 %
	Por Licencias para construcción, Reconstrucción, Ampliaci	$373,105.55	$0.00	$373,105.55	$33,124.00	$33,124.00	$0.00	8.87 %
	Por Autorización de Peritos en Obras para construcción	$154,500.00	$0.00	$154,500.00	$0.00	$0.00	$0.00	0.00 %
	Por Autorización para la Venta de Lotes de Terrenos en Fr	$103,000.00	$0.00	$103,000.00	$0.00	$0.00	$0.00	0.00 %
	Otros Derechos por Servicios relacionados con el Desarro	$6,156.50	$0.00	$6,156.50	$515.00	$515.00	$0.00	8.36 %
	Por la Participación en Concursos, Licitaciones y Ejecució	$513,793.94	$0.00	$513,793.94	$622,756.02	$622,756.02	$0.00	121.20 %
	Concurso o licitación	$26,411.36	$0.00	$26,411.36	$0.00	$0.00	$0.00	0.00 %
	Concursos o licitaciones	$26,411.36	$0.00	$26,411.36	$0.00	$0.00	$0.00	0.00 %
	Por Supervisión de Obra Pública	$487,382.58	$0.00	$487,382.58	$622,756.02	$622,756.02	$0.00	127.77 %
	1% Superv. Mpal. Obra 2025	$82,417.71	$0.00	$82,417.71	$300,989.58	$300,989.58	$0.00	365.20 %
	1% Superv. Mpal. Obra 2026	$404,964.87	$0.00	$404,964.87	$321,766.44	$321,766.44	$0.00	79.45 %
	Por Expedición de Dictamén de Impacto Ambiental y otros	$69,090.90	$0.00	$69,090.90	$0.00	$0.00	$0.00	0.00 %
	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA	$70,193.02	$0.00	$70,193.02	$60,949.32	$60,949.32	$0.00	86.83 %
	Inspecciones (Protección Civil)	$0.00	$0.00	$0.00	$31,254.80	$31,254.80	$0.00	0.00 %
	Guías de transito	$70,193.02	$0.00	$70,193.02	$29,694.52	$29,694.52	$0.00	42.30 %
43	**Derechos por prestación de servicios**	$22,798,843.43	$0.00	$22,798,843.43	$384,663.84	$384,663.84	$0.00	1.68 %
	DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO	$2,155,112.28	$0.00	$2,155,112.28	$0.00	$0.00	$0.00	0.00 %
	Convenio para el Cobro del (DAP) derecho de alumbrado p	$2,155,112.28	$0.00	$2,155,112.28	$0.00	$0.00	$0.00	0.00 %

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	SERVICIO DE AGUA POTABLE	$20,176,635.39	$0.00	$20,176,635.39	$0.00	$0.00	$0.00	0.00 %
	SERVICIO POR USO DE RASTRO, GUARDANZA Y MAT/	$57,385.45	$0.00	$57,385.45	$22,401.80	$22,401.80	$0.00	39.03 %
	SERVICIO Y USO DE PANTEONES	$294,811.81	$0.00	$294,811.81	$361,122.04	$361,122.04	$0.00	122.49 %
	Venta de Lotes en Panteon	$99,662.91	$0.00	$99,662.91	$132,095.30	$132,095.30	$0.00	132.54 %
	Inhumación de cadáveres	$80,459.00	$0.00	$80,459.00	$95,485.38	$95,485.38	$0.00	118.67 %
	Exhumación de cadáveres	$6,651.00	$0.00	$6,651.00	$1,408.40	$1,408.40	$0.00	21.17 %
	Refrendos	$89,028.00	$0.00	$89,028.00	$106,594.70	$106,594.70	$0.00	119.73 %
	Licencias de construcción en panteón	$19,010.90	$0.00	$19,010.90	$24,508.26	$24,508.26	$0.00	128.91 %
	Constancia de traslado	$0.00	$0.00	$0.00	$1,030.00	$1,030.00	$0.00	0.00 %
	SERVICIO DE LIMPIA	$114,898.50	$0.00	$114,898.50	$1,140.00	$1,140.00	$0.00	0.99 %
49	**Derechos no Comprendidos en la Ley de Ingresos Vigent**	$49,018.74	$0.00	$49,018.74	$0.00	$0.00	$0.00	0.00 %
	REZAGOS EN PLACAS Y LICENCIAS	$49,018.74	$0.00	$49,018.74	$0.00	$0.00	$0.00	0.00 %
	Rezagos en Placas de Funcionamiento	$49,018.74	$0.00	$49,018.74	$0.00	$0.00	$0.00	0.00 %
51	**Productos**	$1,350,064.28	$0.00	$1,350,064.28	$530,829.15	$529,624.78	$1,204.37	39.22 %
51-01	**PRODUCTOS**	$1,350,064.28	$0.00	$1,350,064.28	$504,854.43	$503,650.06	$1,204.37	37.30 %
	RENDIMIENTOS BANCARIOS	$615,349.74	$0.00	$615,349.74	$52,361.43	$51,157.06	$1,204.37	8.31 %
	REPO	$0.00	$0.00	$0.00	$1,656.05	$1,656.05	$0.00	0.00 %
	REND. REPO 26 BNT Cta. 2825	$0.00	$0.00	$0.00	$1,656.05	$1,656.05	$0.00	0.00 %
	FORTAMUN	$615,349.74	$0.00	$615,349.74	$2,665.77	$2,665.77	$0.00	0.43 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2026	$460,409.58	$0.00	$460,409.58	$2,658.42	$2,658.42	$0.00	0.57 %
	REND. FORTAMUN 25 CTA. 1307914487 BNT	$59,837.71	$0.00	$59,837.71	$7.35	$7.35	$0.00	0.01 %
	REND. FORTAMUN CTA. Sn 4176 - 23 Rend 23	$95,102.45	$0.00	$95,102.45	$0.00	$0.00	$0.00	0.00 %
	FAISM	$0.00	$0.00	$0.00	$23,869.04	$23,869.04	$0.00	0.00 %
	FAISM 25 RENDIMIENTOS CTA BNT 0263	$0.00	$0.00	$0.00	$7,148.27	$7,148.27	$0.00	0.00 %
	RENDIMIENTOS FAISM 26	$0.00	$0.00	$0.00	$16,720.77	$16,720.77	$0.00	0.00 %
	ISR	$0.00	$0.00	$0.00	$672.37	$672.37	$0.00	0.00 %
	Rendimientos ISR 26 BNT 2704	$0.00	$0.00	$0.00	$672.37	$672.37	$0.00	0.00 %
	IEPS GAS	$0.00	$0.00	$0.00	$223.67	$223.67	$0.00	0.00 %
	IEPS GAS CTA. Sn 2553 -26	$0.00	$0.00	$0.00	$223.67	$223.67	$0.00	0.00 %
	IEPS TAB	$0.00	$0.00	$0.00	$120.42	$120.42	$0.00	0.00 %
	IEPS TAB CTA. Sn 2517 Bn -26	$0.00	$0.00	$0.00	$120.42	$120.42	$0.00	0.00 %
	ISAN	$0.00	$0.00	$0.00	$84.82	$84.82	$0.00	0.00 %
	ISAN CTA. Bn 2544 -26	$0.00	$0.00	$0.00	$84.82	$84.82	$0.00	0.00 %

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	FGP	$0.00	$0.00	$0.00	$19,766.12	$19,766.12	$0.00	0.00 %
	Rend FGP 2026	$0.00	$0.00	$0.00	$19,766.12	$19,766.12	$0.00	0.00 %
	FFM	$0.00	$0.00	$0.00	$725.34	$725.34	$0.00	0.00 %
	Rendimientos FFM 26 BNT 2496	$0.00	$0.00	$0.00	$725.34	$725.34	$0.00	0.00 %
	FZ	$0.00	$0.00	$0.00	$164.20	$164.20	$0.00	0.00 %
	FOFYR 2026	$0.00	$0.00	$0.00	$164.20	$164.20	$0.00	0.00 %
	FOCO	$0.00	$0.00	$0.00	$168.82	$168.82	$0.00	0.00 %
	Rend. FOCOM 26 Cta. 1348902713 Bn	$0.00	$0.00	$0.00	$168.82	$168.82	$0.00	0.00 %
	FOCO ISAN	$0.00	$0.00	$0.00	$31.79	$31.79	$0.00	0.00 %
	Rend. CISAN 26 Cta. 1348903224 Bn	$0.00	$0.00	$0.00	$31.79	$31.79	$0.00	0.00 %
	ISR EBI	$0.00	$0.00	$0.00	$70.81	$70.81	$0.00	0.00 %
	Rend. ISR EBI 26 Cta. 1348872759 Bn	$0.00	$0.00	$0.00	$70.81	$70.81	$0.00	0.00 %
	Emergente ISN	$0.00	$0.00	$0.00	$429.83	$429.83	$0.00	0.00 %
	Rend. ISN CTA 3804 26	$0.00	$0.00	$0.00	$429.83	$429.83	$0.00	0.00 %
	CONAFOR	$0.00	$0.00	$0.00	$503.14	$503.14	$0.00	0.00 %
	Rend. CONAFOR CTA 4119 26	$0.00	$0.00	$0.00	$503.14	$503.14	$0.00	0.00 %
	Rendimientos PROAGUA 25-26	$0.00	$0.00	$0.00	$1,204.37	$0.00	$1,204.37	0.00 %
	PROAGUA FEDRAL 25	$0.00	$0.00	$0.00	$1,204.37	$0.00	$1,204.37	0.00 %
	Rendimientos IVFBCA 2026	$0.00	$0.00	$0.00	$4.87	$4.87	$0.00	0.00 %
	Rend. IVFBCA CTA 5519	$0.00	$0.00	$0.00	$4.87	$4.87	$0.00	0.00 %
	& ARRENDAMIENTO DE BIENES MUEBLES O INMUEBI	$0.00	$0.00	$0.00	$452,493.00	$452,493.00	$0.00	0.00 %
	& Uso de plazas y pisos en calles, pasajes y lugares públi	$0.00	$0.00	$0.00	$426,083.00	$426,083.00	$0.00	0.00 %
	& Locales situados en el interior y exterior de mercados	$0.00	$0.00	$0.00	$26,410.00	$26,410.00	$0.00	0.00 %
	& Expedición en copia simple o certificada, o reproducción	$105,505.44	$0.00	$105,505.44	$0.00	$0.00	$0.00	0.00 %
	& Asistencia Social	$456,206.89	$0.00	$456,206.89	$0.00	$0.00	$0.00	0.00 %
	& Venta de bienes muebles e inmuebles propiedad del Mur	$41,511.86	$0.00	$41,511.86	$0.00	$0.00	$0.00	0.00 %
	Accesorios de Productos	$131,490.35	$0.00	$131,490.35	$0.00	$0.00	$0.00	0.00 %
51-06	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	$0.00	$0.00	$0.00	$25,974.72	$25,974.72	$0.00	0.00 %
	Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$25,974.72	$25,974.72	$0.00	0.00 %
	Otros mobiliarios y equipos de administración	$0.00	$0.00	$0.00	$25,974.72	$25,974.72	$0.00	0.00 %
61	**Aprovechamientos**	$286,569.62	$0.00	$286,569.62	$343,217.16	$343,217.16	$0.00	119.76 %
61-02	**MULTAS**	$286,569.62	$0.00	$286,569.62	$343,217.16	$343,217.16	$0.00	119.76 %
	MULTAS DE TRANSITO	$0.00	$0.00	$0.00	$283,470.36	$283,470.36	$0.00	0.00 %

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	MULTAS ADMINISTRATIVAS	$0.00	$0.00	$0.00	$2,852.00	$2,852.00	$0.00	0.00 %
	JUZGADO	$0.00	$0.00	$0.00	$56,894.80	$56,894.80	$0.00	0.00 %
	& Multas impuestas a los infractores de los reglamentos ac	$277,513.96	$0.00	$277,513.96	$0.00	$0.00	$0.00	0.00 %
	Multas Federales no fiscales	$9,055.66	$0.00	$9,055.66	$0.00	$0.00	$0.00	0.00 %
69	**Aprovechamientos no Comprendidos en la Ley de Ingres**	$2,966,626.89	$0.00	$2,966,626.89	$0.00	$0.00	$0.00	0.00 %
	& RECARGOS	$311,381.45	$0.00	$311,381.45	$0.00	$0.00	$0.00	0.00 %
	& REZAGOS	$2,655,245.44	$0.00	$2,655,245.44	$0.00	$0.00	$0.00	0.00 %
79	**Otros Ingresos**	$0.00	$0.00	$0.00	$46.20	$46.20	$0.00	0.00 %
79-02	**OTROS INGRESOS Y BENEFICIOS VARIOS**	$0.00	$0.00	$0.00	$46.20	$46.20	$0.00	0.00 %
	OTROS INGRESOS	$0.00	$0.00	$0.00	$46.20	$46.20	$0.00	0.00 %
81	**Participaciones**	$103,233,981.97	$0.00	$103,233,981.97	$76,546,172.66	$76,546,182.06	-$9.40	74.14 %
	PARTICIPACIONES NO ETIQUETADAS	$103,233,981.97	$0.00	$103,233,981.97	$76,546,172.66	$76,546,182.06	-$9.40	74.14 %
	FGP 2026	$62,959,166.00	$0.00	$62,959,166.00	$46,653,485.42	$46,653,485.42	$0.00	74.10 %
	ISAN 2026	$668,502.00	$0.00	$668,502.00	$499,050.02	$499,050.02	$0.00	74.65 %
	IEPS GASOLINA 26	$2,668,665.00	$0.00	$2,668,665.00	$1,628,287.98	$1,628,287.98	$0.00	61.01 %
	IEPS TABACO 26	$1,127,379.00	$0.00	$1,127,379.00	$760,192.82	$760,192.82	$0.00	67.43 %
	COMPENSACION ISAN 26	$95,703.00	$0.00	$95,703.00	$72,479.02	$72,479.02	$0.00	75.73 %
	FOMENTO MUNICIPAL 26	$22,472,832.00	$0.00	$22,472,832.00	$17,615,297.08	$17,615,297.08	$0.00	78.38 %
	FISCALIZACION 2026	$1,886,999.00	$0.00	$1,886,999.00	$1,915,127.34	$1,915,127.34	$0.00	101.49 %
	ISR 26	$4,770,260.00	$0.00	$4,770,260.00	$3,656,782.81	$3,656,782.81	$0.00	76.65 %
	FEIEF 2026	$4,590,273.58	$0.00	$4,590,273.58	$453,777.97	$453,777.97	$0.00	9.88 %
	ISR ENAJENACION DE BIENES 26	$169,670.39	$0.00	$169,670.39	$460,840.87	$460,850.27	-$9.40	271.61 %
	FOCOM 26	$1,824,532.00	$0.00	$1,824,532.00	$1,033,738.51	$1,033,738.51	$0.00	56.65 %
	Emergente ISN 26	$0.00	$0.00	$0.00	$1,760,557.00	$1,760,557.00	$0.00	0.00 %
	IVFBCA 2026	$0.00	$0.00	$0.00	$36,555.82	$36,555.82	$0.00	0.00 %
82	**Aportaciones**	$123,683,372.00	$0.00	$123,683,372.00	$105,489,045.00	$105,489,045.00	$0.00	85.28 %
	APORTACIONES ETIQUETADAS	$123,683,372.00	$0.00	$123,683,372.00	$105,489,045.00	$105,489,045.00	$0.00	85.28 %
	FAISM (FISM)	$63,302,495.00	$0.00	$63,302,495.00	$56,183,643.00	$56,183,643.00	$0.00	88.75 %
	FORTAMUN	$60,380,877.00	$0.00	$60,380,877.00	$49,305,402.00	$49,305,402.00	$0.00	81.65 %
83	**Convenios**	$0.00	$0.00	$0.00	$1,516,917.00	$1,516,917.00	$0.00	0.00 %
	CONVENIOS ETIQUETADOS	$0.00	$0.00	$0.00	$1,516,917.00	$1,516,917.00	$0.00	0.00 %
	CONVENIOS REPO 2025	$0.00	$0.00	$0.00	$311,316.00	$311,316.00	$0.00	0.00 %
	CONVENIO ORGANISMO OPERADOR DE AGUA EL AS	$0.00	$0.00	$0.00	$311,316.00	$311,316.00	$0.00	0.00 %

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2026

Usr: Jessica
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión: 14/oct./2026 04:33 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reduciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
CONAFOR 2026	$0.00	$0.00	$0.00	$1,205,601.00	$1,205,601.00	$0.00	0.00 %
CONAFOR 26 CTA.4119	$0.00	$0.00	$0.00	$1,205,601.00	$1,205,601.00	$0.00	0.00 %
Total	**$268,864,803.75**	**$0.00**	**$268,864,803.75**	**$201,637,970.44**	**$201,636,775.47**	**$1,194.97**	**74.99 %**

MTRO. JORGE HERNANDEZ ARAUS
PRESIDENTE MUNICIPAL

MTRA. REBECA HERNANDEZ ROLDÁN
TESORERA MUNICIPAL

MTRA. MARIA NANCY HERNANDEZ ESCAMILLA
SINDICA HACENDARIA