Indetec

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 30/sep./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión: 16/oct./2026 09:56 a. m.

Rubros de los Ingresos	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
1 INGRESOS CORRIENTES							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
01 Endeudamiento interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
02 Endeudamiento externo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03 Financiamiento Interno	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-02-01 CREDITO SIMPLE BANOBRAS FAISM 2026	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-03-01 PRÉSTA D LA DEUDA PÚB INTERNA X PAGAR A	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-03-01-01 DEUDA PÚB INTERNA X PAGAR A 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
03-03-01-01-01 OBRA CAPITALIZABLE PM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
1 IMPUESTOS	**$6,884,438.09**	**$0.00**	**$6,884,438.09**	**$11,216,442.29**	**$11,216,442.29**	**162.92 %**	**$4,332,004.20**
11 Impuestos sobre los ingresos	$532,268.43	$0.00	$532,268.43	$84,358.30	$84,358.30	15.84 %	-$447,910.13
11-01 IMP. A LOS INGRESOS POR ESTABLECIMIENTOS DE ENSEÑANZA PARTICULAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02 IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVERSIONES Y APARATOS MECÁNICOS O ELECTROMECÁNICOS	$380,247.43	$0.00	$380,247.43	$0.00	$0.00	0.00 %	-$380,247.43
11-02-01 Ferias y exposiciones	$380,247.43	$0.00	$380,247.43	$0.00	$0.00	0.00 %	-$380,247.43
11-02-02 Bailes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-03 Eventos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-04 Exhibiciones, exposiciones y similares	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-02-05 Juegos recreativos s/boletaje vendido	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
11-03 IMPUESTO A COMERCICIOS	$152,021.00	$0.00	$152,021.00	$84,358.30	$84,358.30	55.49 %	-$67,662.70
11-03-01 Impuestos a Comercios Ambulantes	$152,021.00	$0.00	$152,021.00	$84,358.30	$84,358.30	55.49 %	-$67,662.70
12 Impuestos sobre el patrimonio	$6,051,786.30	$0.00	$6,051,786.30	$8,568,958.26	$8,568,958.26	141.59 %	$2,517,171.96
12-01 IMPUESTO PREDIAL	$4,836,826.42	$0.00	$4,836,826.42	$7,601,230.68	$7,601,230.68	157.15 %	$2,764,404.26

12-01-01 Predio Urbano	$2,730,564.00	$0.00	$2,730,564.00	$9,502,424.39	$9,502,424.39	348.00 %	$6,771,860.39
12-01-02 Predio Rústico	$1,304,211.00	$0.00	$1,304,211.00	$1,303,748.23	$1,303,748.23	99.96 %	-$462.77
12-01-03 Predio Ejidal	$802,051.42	$0.00	$802,051.42	$119,818.71	$119,818.71	14.93 %	-$682,232.71
12-01-04 Descuentos de Impuesto Predial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-01 Descuento Impuesto Predial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-02 Descuentos de Imp. Predial Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-02-01 Descuento del 50% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-02-02 Descuento del 30% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-02-03 Descuento del 20% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-02-04 Descuento del 10% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-02-05 Descuento del 50% Ejidal*******	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-03 Descuentos de Imp. Pred Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-03-01 Descuentos Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-03-02 Descuento del 30% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-03-03 Descuento del 20% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-03-04 Descuento del 10% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-03-05 Descuento del 50% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-04 Descuentos de Imp. Pred. Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-04-01 Descuento Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-04-02 Descuento del 30% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-04-03 Descuento del 20% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-04-04 Descuento del 10% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-04-04-05 Descuento del 50% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
12-01-05 Descuentos de Predial	$0.00	$0.00	$0.00	-$3,324,760.65	-$3,324,760.65	0.00 %	-$3,324,760.65
12-01-05-01 DescuentoPago Anticipado Anual	$0.00	$0.00	$0.00	-$2,063,096.95	-$2,063,096.95	0.00 %	-$2,063,096.95
12-01-05-01-01 Descuento de Imp. Predial Urbano	$0.00	$0.00	$0.00	-$1,791,228.62	-$1,791,228.62	0.00 %	-$1,791,228.62
12-01-05-01-01-01 Descuento del 30% Urbano	$0.00	$0.00	$0.00	-$1,608,853.58	-$1,608,853.58	0.00 %	-$1,608,853.58
12-01-05-01-01-02 Descuento del 20% Urbano	$0.00	$0.00	$0.00	-$148,831.55	-$148,831.55	0.00 %	-$148,831.55
12-01-05-01-01-03 Descuento del 10% Urbano	$0.00	$0.00	$0.00	-$33,543.49	-$33,543.49	0.00 %	-$33,543.49
12-01-05-01-02 Descuento de Imp. Predial Rústico	$0.00	$0.00	$0.00	-$247,170.48	-$247,170.48	0.00 %	-$247,170.48

12-01-05-01-02-01 Descuento del 30% Rústico	$0.00	$0.00	$0.00	-$217,731.92	-$217,731.92	0.00 %	-$217,731.92
12-01-05-01-02-02 Descuento del 20% Rústico	$0.00	$0.00	$0.00	-$24,780.88	-$24,780.88	0.00 %	-$24,780.88
12-01-05-01-02-03 Descuento del 10% Rústico	$0.00	$0.00	$0.00	-$4,657.68	-$4,657.68	0.00 %	-$4,657.68
12-01-05-01-03 Descuento de Imp. Predial Ejidal	$0.00	$0.00	$0.00	-$24,697.85	-$24,697.85	0.00 %	-$24,697.85
12-01-05-01-03-01 Descuento del 30% Ejidal	$0.00	$0.00	$0.00	-$21,076.18	-$21,076.18	0.00 %	-$21,076.18
12-01-05-01-03-02 Descuento del 20% Ejidal	$0.00	$0.00	$0.00	-$2,807.36	-$2,807.36	0.00 %	-$2,807.36
12-01-05-01-03-03 Descuento del 10% Ejidal	$0.00	$0.00	$0.00	-$814.31	-$814.31	0.00 %	-$814.31
12-01-05-02 Descuento INAPAM predial	$0.00	$0.00	$0.00	-$1,261,663.70	-$1,261,663.70	0.00 %	-$1,261,663.70
12-01-05-02-01 Descuento INAPAM 50% Urbano	$0.00	$0.00	$0.00	-$1,090,004.97	-$1,090,004.97	0.00 %	-$1,090,004.97
12-01-05-02-02 Descuento INAPAM 50% Rústico	$0.00	$0.00	$0.00	-$164,189.94	-$164,189.94	0.00 %	-$164,189.94
12-01-05-02-03 Descuento INAPAM 50% Ejidal	$0.00	$0.00	$0.00	-$7,468.79	-$7,468.79	0.00 %	-$7,468.79
12-02 IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES	$1,214,959.88	$0.00	$1,214,959.88	$967,727.58	$967,727.58	79.65 %	-$247,232.30
12-02-01 Impuestos sobre Traslado de Dominio	$1,214,959.88	$0.00	$1,214,959.88	$967,727.58	$967,727.58	79.65 %	-$247,232.30
13 Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
14 Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
15 Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
16 Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17 Accesorios de Impuestos	$300,383.36	$0.00	$300,383.36	$411,345.85	$411,345.85	136.94 %	$110,962.49
17-01 RECARGOS	$300,383.36	$0.00	$300,383.36	$411,345.85	$411,345.85	136.94 %	$110,962.49
17-01-01 Recargos Ejercicio Fiscal Actual	$16,390.11	$0.00	$16,390.11	$9,345.80	$9,345.80	57.02 %	-$7,044.31
17-01-01-01 Recargos Ejer Fis Act - Predios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-01-02 Recargos Ejer Fis Act Urbanos	$14,608.35	$0.00	$14,608.35	$8,035.49	$8,035.49	55.00 %	-$6,572.86
17-01-01-03 Recargos Ejer Fis Act Rusticos	$1,483.83	$0.00	$1,483.83	$1,170.62	$1,170.62	78.89 %	-$313.21
17-01-01-04 Recargos Ejer Fis Act Ejidales	$297.93	$0.00	$297.93	$139.69	$139.69	46.88 %	-$158.24
17-01-02 Recargos Ejercicio Fiscales Anteriores	$283,993.25	$0.00	$283,993.25	$402,000.05	$402,000.05	141.55 %	$118,006.80
17-01-02-01 Recargos Ejer Fis Ant- Predios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-02-02 Recargos Ejer Fis Ant Urbanos	$230,010.69	$0.00	$230,010.69	$339,926.73	$339,926.73	147.78 %	$109,916.04
17-01-02-03 Recargos Ejer Fis Ant Rusticos	$43,085.17	$0.00	$43,085.17	$52,020.58	$52,020.58	120.73 %	$8,935.41
17-01-02-04 Recargos Ejer Fis Ant Ejidales	$10,897.39	$0.00	$10,897.39	$10,052.74	$10,052.74	92.24 %	-$844.65

17-01-02-05 Descuentos en Recargos de Imp. Pred.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-02-05-01 Desc. en Recargos - Ejercicio Actual	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-02-05-01-01 Total 100% Desc.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-02-05-01-02 Urbanos 100% Desc.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-02-05-01-03 Rusticos 100% Desc.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-02-05-01-04 Ejidales 100% Desc.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-02-05-02 Desc. en Recargos - Ejercicios Anteriores	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-02-05-02-01 Total 100% Descuento	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-02-05-02-02 Urbanos 100% Desc.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-02-05-02-03 Rusticos 100% Desc.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-02-05-02-04 Ejidales 100% Desc.	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-03 Descuentos del 100% en Recargos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-03-01 Desc. 100% Recargos - Ejercicio Actual	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-03-01-01 Des. 100% Rec. - Eje. Actu. Predios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-03-01-02 Des. 100% Rec. - Eje. Act. Urbanos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-03-01-03 Des. 100% Rec. - Eje. Act. Rusticos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-03-01-04 Des. 100% Rec. - Eje. Act. Ejidales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-03-02 Desc. 100% Recargos - Ejercicio Anteriores	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-03-02-01 Des. 100% Rec. - Eje. Ant. Predios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-03-02-02 Des. 100% Rec. - Eje. Ant. Urbanos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-03-02-03 Des. 100% Rec. - Eje. Ant. Rusticos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
17-01-03-02-04 Des. 100% Rec. - Eje. Ant. Ejidales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
18 Otros Impuestos	$0.00	$0.00	$0.00	$2,150,279.88	$2,150,279.88	0.00 %	$2,150,279.88
18-01 REZAGOS DE PREDIAL	$0.00	$0.00	$0.00	$2,150,279.88	$2,150,279.88	0.00 %	$2,150,279.88
18-01-01 Rezagos de Predios Urbanos	$0.00	$0.00	$0.00	$1,845,665.30	$1,845,665.30	0.00 %	$1,845,665.30
18-01-02 Rezagos de Predios Rústicos	$0.00	$0.00	$0.00	$262,646.51	$262,646.51	0.00 %	$262,646.51
18-01-03 Rezagos de Predios Ejidales	$0.00	$0.00	$0.00	$41,968.07	$41,968.07	0.00 %	$41,968.07
19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	0.00 %	$1,500.00
19-01 REZAGOS AL IMPUESTO PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	19-01-01 Rezagos Predios Ejidales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	19-01-02 Rezagos Predios Rústicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	19-01-03 Rezagos Predios Urbanos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	19-02 OTROS REZAGOS	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	0.00 %	$1,500.00
	19-02-01 Rezagos de Impuestos al Comercio Ambulante	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	0.00 %	$1,500.00
2	**CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00** %	**$0.00**
	21 Aportaciones para Fondos de Vivienda	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	22 Cuotas para la Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	23 Cuotas de Ahorro para el Retiro	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	24 Otras Cuotas y Aportaciones para la seguridad social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	25 Accesorios de Cuotas y Aportaciones de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
3	**CONTRIBUCIONES DE MEJORAS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00** %	**$0.00**
	31 Contribuciones de Mejoras por Obras Públicas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	39 Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
4	**DERECHOS**	**$30,459,750.90**	**$0.00**	**$30,459,750.90**	**$5,995,300.98**	**$5,995,300.98**	**19.68** %	**-$24,464,449.92**
	41 Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$7,611,888.73	$0.00	$7,611,888.73	$5,610,637.14	$5,610,637.14	73.70 %	-$2,001,251.59
	41-01 DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	$5,414,116.78	$0.00	$5,414,116.78	$3,810,835.87	$3,810,835.87	70.38 %	-$1,603,280.91
	41-01-01 Por Registro Familiar	$3,049,772.52	$0.00	$3,049,772.52	$1,211,934.39	$1,211,934.39	39.73 %	-$1,837,838.13
	41-01-01-01 Actas	$1,725,236.01	$0.00	$1,725,236.01	$1,059,572.00	$1,059,572.00	61.41 %	-$665,664.01
	41-01-01-01-01 Actas de Nacimiento	$1,300,679.68	$0.00	$1,300,679.68	$961,005.10	$961,005.10	73.88 %	-$339,674.58
	41-01-01-01-02 Actas de Defunción	$158,763.93	$0.00	$158,763.93	$25,148.10	$25,148.10	15.83 %	-$133,615.83
	41-01-01-01-03 Actas de Matrimonio	$171,021.95	$0.00	$171,021.95	$65,659.80	$65,659.80	38.39 %	-$105,362.15
	41-01-01-01-04 Actas de Divorcio	$94,770.45	$0.00	$94,770.45	$7,759.00	$7,759.00	8.18 %	-$87,011.45
	41-01-01-02 Copia fiel del libro	$193,225.89	$0.00	$193,225.89	$36,590.80	$36,590.80	18.93 %	-$156,635.09
	41-01-01-03 Registro de matrimonio	$135,782.05	$0.00	$135,782.05	$25,648.11	$25,648.11	18.88 %	-$110,133.94
	41-01-01-04 Registro de nacimiento	$115,549.34	$0.00	$115,549.34	$0.00	$0.00	0.00 %	-$115,549.34
	41-01-01-05 Registro de defuncion	$113,955.53	$0.00	$113,955.53	$18,026.70	$18,026.70	15.81 %	-$95,928.83
	41-01-01-06 Registro de divorcio	$170,923.47	$0.00	$170,923.47	$40,453.48	$40,453.48	23.66 %	-$130,469.99

41-01-01-07 Registro extemporaneo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-01-01-08 Reconocimiento	$93,814.15	$0.00	$93,814.15	$6,304.30	$6,304.30	6.71 %	-$87,509.85
41-01-01-09 Anotacion marginal	$111,748.15	$0.00	$111,748.15	$4,406.40	$4,406.40	3.94 %	-$107,341.75
41-01-01-10 Constancia de no registro	$86,797.25	$0.00	$86,797.25	$1,867.40	$1,867.40	2.15 %	-$84,929.85
41-01-01-11 Constancia de matrimonio	$124,263.29	$0.00	$124,263.29	$17,085.80	$17,085.80	13.74 %	-$107,177.49
41-01-01-12 Busqueda	$91,587.56	$0.00	$91,587.56	$0.00	$0.00	0.00 %	-$91,587.56
41-01-01-13 Extranjeria	$86,889.83	$0.00	$86,889.83	$1,979.40	$1,979.40	2.27 %	-$84,910.43
41-01-01-14 Registro fuera de la Oficina	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-01-02 Por Certificaciones, legalizaciones y expedición de copias Certificadas	$1,035,467.41	$0.00	$1,035,467.41	$420,528.90	$420,528.90	40.61 %	-$614,938.51
41-01-02-01 Constancia de valor fiscal	$831,536.23	$0.00	$831,536.23	$341,645.40	$341,645.40	41.08 %	-$489,890.83
41-01-02-02 Constancia de no adeudo	$62,149.60	$0.00	$62,149.60	$20,818.00	$20,818.00	33.49 %	-$41,331.60
41-01-02-03 Constancia de no areas verdes	$1,830.04	$0.00	$1,830.04	$6,385.50	$6,385.50	348.92 %	$4,555.46
41-01-02-04 Constancia de residencia	$94,009.60	$0.00	$94,009.60	$42,388.00	$42,388.00	45.08 %	-$51,621.60
41-01-02-05 Constancia de ingresos	$40,424.82	$0.00	$40,424.82	$4,941.00	$4,941.00	12.22 %	-$35,483.82
41-01-02-06 Constancia de no infraccion	$5,517.12	$0.00	$5,517.12	$4,351.00	$4,351.00	78.86 %	-$1,166.12
41-01-03 Plac de Func -Por Expediciones y Renovación de Placas de Funcionamiento de Establecimientos Comerciales e Industriales	$689,702.99	$0.00	$689,702.99	$721,897.91	$721,897.91	104.66 %	$32,194.92
41-01-04 Por Placas de Bicicletas y Vehiculos de Propulsión No Mecánica	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-01-05 Bebidas Alcoholicas- Por Expedición, Revalidación y Canje de Permisos o Licencias para Funcionamiento de Establecimientos que Enajenen o Expendan Bebidas Alcohólicas	$440,375.81	$0.00	$440,375.81	$1,331,144.95	$1,331,144.95	302.27 %	$890,769.14
41-01-06 Anuncios Pub- Por Expedición y Revalidación de Licencias o Permisos para la colocación y Emisión de Anuncios Publicitarios	$103,692.15	$0.00	$103,692.15	$124,919.72	$124,919.72	120.47 %	$21,227.57
41-01-07 Est y Pens- Por Licencias o Permisos para la prestación de Servicio de Estacionamientos y Pensiones	$95,105.90	$0.00	$95,105.90	$410.00	$410.00	0.43 %	-$94,695.90
41-02 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGÍA	$2,127,578.93	$0.00	$2,127,578.93	$1,738,851.95	$1,738,851.95	81.72 %	-$388,726.98
41-02-01 Por alineamiento, Deslinde y nomenclatura	$11,634.78	$0.00	$11,634.78	$35,185.00	$35,185.00	302.41 %	$23,550.22
41-02-02 Por Realiazación y Expedición de Alalúos Catastrales	$587,297.26	$0.00	$587,297.26	$1,047,271.93	$1,047,271.93	178.32 %	$459,974.67
41-02-03 Por Expedición de Constancias y Otorgamiento de Licencias de Uso de Suelo y Autorización de Fraccionamientos en sus Diversas Modalidades	$309,000.00	$0.00	$309,000.00	$0.00	$0.00	0.00 %	-$309,000.00

41-02-04 Por Licencias para construcción, Reconstrucción, Ampliación y Demolición	$373,105.55	$0.00	$373,105.55	$33,124.00	$33,124.00	8.87 %	-$339,981.55
41-02-05 Por Autorización de Peritos en Obras para construcción	$154,500.00	$0.00	$154,500.00	$0.00	$0.00	0.00 %	-$154,500.00
41-02-06 Por Autorización para la Venta de Lotes de Terrenos en Fraccionamientos	$103,000.00	$0.00	$103,000.00	$0.00	$0.00	0.00 %	-$103,000.00
41-02-07 Otros Derechos por Servicios relacionados con el Desarrollo Urbano	$6,156.50	$0.00	$6,156.50	$515.00	$515.00	8.36 %	-$5,641.50
41-02-08 Por la Participación en Concursos, Licitaciones y Ejecución de Obra Pública	$513,793.94	$0.00	$513,793.94	$622,756.02	$622,756.02	121.20 %	$108,962.08
41-02-08-01 Concurso o licitación	$26,411.36	$0.00	$26,411.36	$0.00	$0.00	0.00 %	-$26,411.36
41-02-08-01-01 Concursos o licitaciones	$26,411.36	$0.00	$26,411.36	$0.00	$0.00	0.00 %	-$26,411.36
41-02-08-02 Por Supervisión de Obra Pública	$487,382.58	$0.00	$487,382.58	$622,756.02	$622,756.02	127.77 %	$135,373.44
41-02-08-02-01 1% Superv Mpal Obra 2021	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-02-08-02-02 1% Superv Mpal Obra 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-02-08-02-03 1% Superv Mpal Obra 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-02-08-02-04 1% Superv Mpal Obra 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-02-08-02-05 1% Superv Mpal Obra 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-02-08-02-06 1% Superv Mpal Obra 2016	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-02-08-02-07 1% Superv Mpal Obra 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-02-08-02-08 1% Superv. Mpal. Obra 2022	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-02-08-02-09 1% Superv.Mpal. Obra 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-02-08-02-10 1% Superv. Mpal. Obra 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-02-08-02-11 1% Superv. Mpal. Obra 2025	$82,417.71	$0.00	$82,417.71	$300,989.58	$300,989.58	365.20 %	$218,571.87
41-02-08-02-12 1% Superv. Mpal. Obra 2026	$404,964.87	$0.00	$404,964.87	$321,766.44	$321,766.44	79.45 %	-$83,198.43
41-02-09 Por Expedición de Dictamén de Impacto Ambiental y otros servicios en materia Ecológica	$69,090.90	$0.00	$69,090.90	$0.00	$0.00	0.00 %	-$69,090.90
41-02-10 Derecho Especial para Obras por cooperación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
41-03 DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO	$70,193.02	$0.00	$70,193.02	$60,949.32	$60,949.32	86.83 %	-$9,243.70
41-03-01 Inspecciones (Protección Civil)	$0.00	$0.00	$0.00	$31,254.80	$31,254.80	0.00 %	$31,254.80
41-03-02 Guías de transito	$70,193.02	$0.00	$70,193.02	$29,694.52	$29,694.52	42.30 %	-$40,498.50
43 Derechos por prestación de servicios	$22,798,843.43	$0.00	$22,798,843.43	$384,663.84	$384,663.84	1.68 %	-$22,414,179.59
43-01 DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO	$2,155,112.28	$0.00	$2,155,112.28	$0.00	$0.00	0.00 %	-$2,155,112.28

43-01-01 Servicio de Alumbrado Público	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-01-02 Convenio para el Cobro del (DAP) derecho de alumbrado público	$2,155,112.28	$0.00	$2,155,112.28	$0.00	$0.00	0.00 %	-$2,155,112.28
43-02 SERVICIO DE AGUA POTABLE	$20,176,635.39	$0.00	$20,176,635.39	$0.00	$0.00	0.00 %	-$20,176,635.39
43-03 SERVICIO DE DRENAJE Y ALCANTARILLADO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
43-04 SERVICIO POR USO DE RASTRO, GUARDANZA Y MATANZA DE GANANDO, TRANSPORTE E INSPECCIÓN SANITARIA, REVISIÓN DE FIERROS PARA MARCAR GANADO Y MAGUEYES	$57,385.45	$0.00	$57,385.45	$22,401.80	$22,401.80	39.03 %	-$34,983.65
43-05 SERVICIO Y USO DE PANTEONES	$294,811.81	$0.00	$294,811.81	$361,122.04	$361,122.04	122.49 %	$66,310.23
43-05-01 Venta de Lotes en Panteon	$99,662.91	$0.00	$99,662.91	$132,095.30	$132,095.30	132.54 %	$32,432.39
43-05-02 Inhumación de cadáveres	$80,459.00	$0.00	$80,459.00	$95,485.38	$95,485.38	118.67 %	$15,026.38
43-05-03 Exhumación de cadáveres	$6,651.00	$0.00	$6,651.00	$1,408.40	$1,408.40	21.17 %	-$5,242.60
43-05-04 Refrendos	$89,028.00	$0.00	$89,028.00	$106,594.70	$106,594.70	119.73 %	$17,566.70
43-05-05 Licencias de construcción en panteón	$19,010.90	$0.00	$19,010.90	$24,508.26	$24,508.26	128.91 %	$5,497.36
43-05-06 Constancia de traslado	$0.00	$0.00	$0.00	$1,030.00	$1,030.00	0.00 %	$1,030.00
43-06 SERVICIO DE LIMPIA	$114,898.50	$0.00	$114,898.50	$1,140.00	$1,140.00	0.99 %	-$113,758.50
43-07 Accesorios de Derechos***	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44 Otros Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01 CONTRIBUCIONES DE LA JUNTA MUNICIPAL PARA EL DIF	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01-01 Psicologia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01-02 PAMAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01-03 Desayunos Frios	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01-04 CAIC	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01-05 EAEYD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01-06 UBR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01-07 Por Capacitacion	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01-08 Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01-09 DIF Ingresos en General	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01-10 Despensas DIF	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
44-01-11 Casa del Adulto Mayor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
45 Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

45-01 Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
45-01-01 Accesorios de Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$49,018.74	$0.00	$49,018.74	$0.00	$0.00	0.00 %	-$49,018.74
49-01 REZAGOS EN PLACAS Y LICENCIAS	$49,018.74	$0.00	$49,018.74	$0.00	$0.00	0.00 %	-$49,018.74
49-01-01 Rezagos en Placas de Funcionamiento	$49,018.74	$0.00	$49,018.74	$0.00	$0.00	0.00 %	-$49,018.74
49-01-02 Rezagos en Licencias Comerciales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
5 PRODUCTOS	**$1,350,064.28**	**$0.00**	**$1,350,064.28**	**$530,829.15**	**$529,624.78**	**39.22 %**	**-$820,439.50**
51 Productos	$1,350,064.28	$0.00	$1,350,064.28	$530,829.15	$529,624.78	39.22 %	-$820,439.50
51-01 PRODUCTOS	$1,350,064.28	$0.00	$1,350,064.28	$504,854.43	$503,650.06	37.30 %	-$846,414.22
51-01-01 RENDIMIENTOS BANCARIOS	$615,349.74	$0.00	$615,349.74	$52,361.43	$51,157.06	8.31 %	-$564,192.68
51-01-01-01 REPO	$0.00	$0.00	$0.00	$1,656.05	$1,656.05	0.00 %	$1,656.05
51-01-01-01-01 REPO CTA. Sn 8705 -21	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-01-02 REPO CTA. Bn 1497 -20	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-01-03 REPO CTA. Bx 0033 -20	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-01-04 REPO CTA. Bx 0009 -19	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-01-05 REPO CTA. Bx 7097 -18	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-01-06 REPO Cta. Sn 1028 - 22	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-01-07 REPO Cta. SNT 2440-23	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-01-08 REND, REPO 24 SNT 3665	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-01-09 REPO SNT CTA 6937 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-01-10 RENDIM REPO BNT CTA 8560	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-01-11 REND. REPO 26 BNT Cta. 2825	$0.00	$0.00	$0.00	$1,656.05	$1,656.05	0.00 %	$1,656.05
51-01-01-02 FORTAMUN	$615,349.74	$0.00	$615,349.74	$2,665.77	$2,665.77	0.43 %	-$612,683.97
51-01-01-02-01 RENDIMIENTOS BANCARIOS FORTAMUN 2026	$460,409.58	$0.00	$460,409.58	$2,658.42	$2,658.42	0.57 %	-$457,751.16
51-01-01-02-02 REND. FORTAMUN 25 CTA. 1307914487 BNT	$59,837.71	$0.00	$59,837.71	$7.35	$7.35	0.01 %	-$59,830.36
51-01-01-02-03 REND. FORTAMUN CTA. Sn 9012 - 21 Rend 22	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-02-04 REND. FORTAMUN CTA. Sn 4176 - 23 Rend 23	$95,102.45	$0.00	$95,102.45	$0.00	$0.00	0.00 %	-$95,102.45

51-01-01-02-05 REND. FORTAMUN CTA. SN 1112-24 REND. 24	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-03 FAISM	$0.00	$0.00	$0.00	$23,869.04	$23,869.04	0.00 %	$23,869.04
51-01-01-03-01 FAISM 25 RENDIMIENTOS CTA BNT 0263	$0.00	$0.00	$0.00	$7,148.27	$7,148.27	0.00 %	$7,148.27
51-01-01-03-02 FAISM15 Bmx-8146	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-03-03 FAISM16 BANOBRAS BNX-6862	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-03-04 FAISM16 BMX-8930	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-03-05 FAISM CTA. Sn 1198 -22	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-03-06 REND. FAISM CTA. Sn 4205 - 23	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-03-07 REND. FIBAN CTA. SN CTA. NO. 2207	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-03-08 RENDIMIENTOS FAISM 26	$0.00	$0.00	$0.00	$16,720.77	$16,720.77	0.00 %	$16,720.77
51-01-01-04 ISR	$0.00	$0.00	$0.00	$672.37	$672.37	0.00 %	$672.37
51-01-01-04-01 ISR CTA. Sn 9117 -21	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-04-02 Rendim ISR 22 cta 1258	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-04-03 Rendim ISR 23 Cta 4128	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-04-04 RENDIMIENTOS ISR 24 CTA 7688	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-04-05 Rendimientos ISR 25 BNT 9985	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-04-06 Rendimientos ISR 26 BNT 2704	$0.00	$0.00	$0.00	$672.37	$672.37	0.00 %	$672.37
51-01-01-05 IEPS GAS	$0.00	$0.00	$0.00	$223.67	$223.67	0.00 %	$223.67
51-01-01-05-01 IEPS GAS CTA. Sn 2553 -26	$0.00	$0.00	$0.00	$223.67	$223.67	0.00 %	$223.67
51-01-01-06 IEPS TAB	$0.00	$0.00	$0.00	$120.42	$120.42	0.00 %	$120.42
51-01-01-06-01 IEPS TAB CTA. Sn 2517 Bn -26	$0.00	$0.00	$0.00	$120.42	$120.42	0.00 %	$120.42
51-01-01-07 ISAN	$0.00	$0.00	$0.00	$84.82	$84.82	0.00 %	$84.82
51-01-01-07-01 ISAN CTA. Bn 2544 -26	$0.00	$0.00	$0.00	$84.82	$84.82	0.00 %	$84.82
51-01-01-07-02 REND. ISAN 22 CTA 18000211289	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-08 FGP	$0.00	$0.00	$0.00	$19,766.12	$19,766.12	0.00 %	$19,766.12
51-01-01-08-01 Rend FGP 2026	$0.00	$0.00	$0.00	$19,766.12	$19,766.12	0.00 %	$19,766.12
51-01-01-08-02 Rend FGP 22 cta sntader 1107-6	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-08-03 Rend FGP 23 cta 244054	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-08-04 Rend FGP 24 cta 277779	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-01-01-09 FFM	$0.00	$0.00	$0.00	$725.34	$725.34	0.00 %	$725.34
51-01-01-09-01 RENDIMIENTOS FFM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-09-02 REND. FFM 22 SNT. 18-000211170	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-09-03 REND 2022 FFM 21 SNT 18000211170	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-09-04 REN FFM 23 Cta 4068	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-09-05 REND FFM24 SANTANDER STA-18000277734	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-09-06 Rendimientos FFM 26 BNT 2496	$0.00	$0.00	$0.00	$725.34	$725.34	0.00 %	$725.34
51-01-01-10 FZ	$0.00	$0.00	$0.00	$164.20	$164.20	0.00 %	$164.20
51-01-01-10-01 FOFYR 2026	$0.00	$0.00	$0.00	$164.20	$164.20	0.00 %	$164.20
51-01-01-11 FOCO	$0.00	$0.00	$0.00	$168.82	$168.82	0.00 %	$168.82
51-01-01-11-01 FOCO - 25	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-11-02 Rend. FOCOM 25 CTA 1303956443 Bn	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-11-03 Rend. FOCOM 25 Cta. 18000316801 Sn	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-11-04 Rend. FOCOM 26 Cta. 1348902713 Bn	$0.00	$0.00	$0.00	$168.82	$168.82	0.00 %	$168.82
51-01-01-12 FOCO ISAN	$0.00	$0.00	$0.00	$31.79	$31.79	0.00 %	$31.79
51-01-01-12-01 FOCO ISAN CTA. Bn 6975 -25	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-12-02 Rend. CISAN 26 Cta. 1348903224 Bn	$0.00	$0.00	$0.00	$31.79	$31.79	0.00 %	$31.79
51-01-01-13 FEIEF	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-13-01 Rend FEIEF 2026	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-14 FIBAN 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-14-01 REND. FIBAN 23 CTA. 18000262207	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-14-02 REND, FIBAN 23 CTA 2207 EN 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-15 PROAGUA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-15-01 RENDIM PROAGUA MPAL CTA 3445	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-16 ISR EBI	$0.00	$0.00	$0.00	$70.81	$70.81	0.00 %	$70.81
51-01-01-16-01 Rend. ISR EBI Bn 0310 - 25	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-16-02 Rend. ISR EBI 26 Cta. 1348872759 Bn	$0.00	$0.00	$0.00	$70.81	$70.81	0.00 %	$70.81

51-01-01-17 COMUDE 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-17-01 Rend. COMUDE 2025 Cta. 8850	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-18 DIF 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-18-01 Rend. DIF 2025 Cta. 9389	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-19 Emergente ISN	$0.00	$0.00	$0.00	$429.83	$429.83	0.00 %	$429.83
51-01-01-19-01 Rend. ISN CTA 9052	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-19-02 Rend. ISN CTA 3804 26	$0.00	$0.00	$0.00	$429.83	$429.83	0.00 %	$429.83
51-01-01-20 CONAFOR	$0.00	$0.00	$0.00	$503.14	$503.14	0.00 %	$503.14
51-01-01-20-01 RENDIMIENTOS CONAFOR 25	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-20-02 Rend. CONAFOR CTA 4119 26	$0.00	$0.00	$0.00	$503.14	$503.14	0.00 %	$503.14
51-01-01-21 Rendimientos PROAGUA 25-26	$0.00	$0.00	$0.00	$1,204.37	$0.00	0.00 %	$0.00
51-01-01-21-01 PROAGUA FEDRAL 25	$0.00	$0.00	$0.00	$1,204.37	$0.00	0.00 %	$0.00
51-01-01-21-02 PROAGUA FEDERAL 26	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-01-22 Rendimientos IVFBCA 2026	$0.00	$0.00	$0.00	$4.87	$4.87	0.00 %	$4.87
51-01-01-22-01 Rend. IVFBCA CTA 5519	$0.00	$0.00	$0.00	$4.87	$4.87	0.00 %	$4.87
51-01-02 & ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	$0.00	$0.00	$0.00	$452,493.00	$452,493.00	0.00 %	$452,493.00
51-01-02-01 & Uso de plazas y pisos en calles, pasajes y lugares públicos	$0.00	$0.00	$0.00	$426,083.00	$426,083.00	0.00 %	$426,083.00
51-01-02-02 & Locales situados en el interior y exterior de mercados	$0.00	$0.00	$0.00	$26,410.00	$26,410.00	0.00 %	$26,410.00
51-01-02-03 & Estacionamiento en vía pública	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-02-04 & Arrendamiento de terrenos, montes, pastos y demás bienes del Municipio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-03 & Establecimientos y empresas del Municipio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-04 & Expedición en copia simple o certificada, o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información	$105,505.44	$0.00	$105,505.44	$0.00	$0.00	0.00 %	-$105,505.44
51-01-05 & Asistencia Social	$456,206.89	$0.00	$456,206.89	$0.00	$0.00	0.00 %	-$456,206.89
51-01-06 & Explotación o enajenación de cualquier naturaleza de los bienes propiedad del Municipio .	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-01-07 & Venta de bienes muebles e inmuebles propiedad del Municipio	$41,511.86	$0.00	$41,511.86	$0.00	$0.00	0.00 %	-$41,511.86
51-01-08 & Los capitalesy valores del Municipio y sus rendimientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	51-01-09 & Los bienes de beneficiencia	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	51-01-10 Accesorios de Productos	$131,490.35	$0.00	$131,490.35	$0.00	$0.00	0.00 %	-$131,490.35
	59 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
6	**APROVECHAMIENTOS**	**$3,253,196.51**	**$0.00**	**$3,253,196.51**	**$343,217.16**	**$343,217.16**	**10.55** %	**-$2,909,979.35**
	61 Aprovechamientos	$286,569.62	$0.00	$286,569.62	$343,217.16	$343,217.16	119.76 %	$56,647.54
	61-02 MULTAS	$286,569.62	$0.00	$286,569.62	$343,217.16	$343,217.16	119.76 %	$56,647.54
	61-02-01 MULTAS DE TRANSITO	$0.00	$0.00	$0.00	$283,470.36	$283,470.36	0.00 %	$283,470.36
	61-02-02 MULTAS ADMINISTRATIVAS	$0.00	$0.00	$0.00	$2,852.00	$2,852.00	0.00 %	$2,852.00
	61-02-03 INFRINGIR A LA LEY BANDOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-02-04 MULTAS FEDERALES NO FISCALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-02-04-01 Multas Federales 0.9	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-02-04-02 Multas Federales 0.1	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-02-05 JUZGADO	$0.00	$0.00	$0.00	$56,894.80	$56,894.80	0.00 %	$56,894.80
	61-02-06 & Recargos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-02-07 & Multas impuestas a los infractores de los reglamentos administrativos por bando de policia	$277,513.96	$0.00	$277,513.96	$0.00	$0.00	0.00 %	-$277,513.96
	61-02-08 Multas Federales no fiscales	$9,055.66	$0.00	$9,055.66	$0.00	$0.00	0.00 %	-$9,055.66
	61-03 INDEMNIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-04 REINTEGROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09 OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09-2 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09-2-01 Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	61-09-2-02 Locales Situados en el Interior y Exterior de los Mercados	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	63 Accesorios de Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	63-01 MULTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	63-01-01 MULTAS DE TRÁNSITO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

63-01-02 MULTAS ADMINISTRATIVAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$2,966,626.89	$0.00	$2,966,626.89	$0.00	$0.00	0.00 %	-$2,966,626.89
69-01 & INTERES MONATORIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-02 & RECARGOS	$311,381.45	$0.00	$311,381.45	$0.00	$0.00	0.00 %	-$311,381.45
69-03 & MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-04 & MULTAS FEDERALES NO FISCALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-05 & TESOROS OCULTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-06 & BIENES Y HERENCIAS VACANTES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-07 & DONACIONES HECHAS A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-08 & CAUCIONES Y FIANZAS, CUYA PERDIDA SE DECLARE POR RESOLUCION FIRME A FAVOR DEL MUNICIPIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-09 & REINTEGROS, INCLUIDOS LOS DERIVADOS DE RESPONSABILIDAD OFICIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-10 & INTERESES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-11 & INDEMINIZACIONES POR DAÑO A BIENES MUNICIPALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
69-12 & REZAGOS	$2,655,245.44	$0.00	$2,655,245.44	$0.00	$0.00	0.00 %	-$2,655,245.44
INGRESOS CORRIENTES	**$41,947,449.78**	**$0.00**	**$41,947,449.78**	**$18,085,789.58**	**$18,084,585.21**	**43.11 %**	**-$23,862,864.57**
2 INGRESOS DE CAPITAL							
51-02 TERRENOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-01 TERRENOS VARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-02 TERRENOS 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-03 TERRENOS 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-04 TERRENOS 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-04-01 CORTES HERNANDEZ SABINO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-05 TERRENOS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-05-01 TERRENO R.E.-FEIEF 23 JUAN DAGOBERTO LUQUEÑO MUÑOZ	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-02-5811 Terrenos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-03 VIVIENDAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04 EDIFICIOS NO HABITACIONALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-04-01 EDIFICIOS VARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-02 EDIFICACION NO RESIDENCIAL 2014	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-04-02-01 CONSTRUCC Y RESTA PALACIO MPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-05 OTROS BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$0.00	$0.00	$0.00	$25,974.72	$25,974.72	0.00 %	$25,974.72
51-06-01 MUEBLES DE OFICINA Y ESTANTERA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-01 MOBILIARIO Y EQUIPOS VARIOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-02 REPO MOB DE OFICINA Y ESTAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-02-01 SILLON CON FORRO DE PIEL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-02-02 LIBRERO CON PUERTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-02-03 LIBRERO ABIERTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-02-04 CREDENZA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-02-05 ESCRITORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-02-06 ARCHIVERO LATERAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-02-07 MESA PLEGABLE 1.22 M	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-03 FUPO MOB DE OFICINA Y ESTAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-03-01 SILLON EJECUTIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-04 F.A.I.S.M. MOB DE OFICINA Y ESTAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-04-01 5 ESCRITORIO EJETUTIVO EN "L" COLOR GRAF	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-04-02 17 SILLA DE TRABAJO ISO NOWY TAPIZADA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-04-03 5 SILLON EJECUTIVO TAPIZADO CURPIEL NEGR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-04-04 5 ARCHIVERO 4 GAVETAS46.5*63.5*132 CNS C	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-05 F.F.M. MOB DE OFICINA Y ESTAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-05-01 EQUIPO DE OFICINA DIF	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-06 HABITAT 15 MOB DE OFICINA Y ESTAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-06-01 HABITAT 15 MUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-07 MUEBLES DE OFICINA Y ESTANT 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-07-01 MUEBLES DE O Y E DONACION 01/2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-06-01-07-01-01 ESCRITORIO FORMAICA Y CRISTAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-07-01-02 ESCRITORIO EN L MOCOPAN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-07-01-03 ESCRITORIO EN L CRISTAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-07-01-04 LOCKER CAFÉ 2 PUERTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-07-01-05 LOCKER NEGRO CON GRIS METÁLICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-07-01-06 SILLAS EJECUTIVAS AZUL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-07-01-07 SILLA EJECUTIVA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-07-01-08 SILLA PLIANA NEGRA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-08 MUEBLES DE OFICINA Y ESTANTERIA 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-08-01 ARCHIVERO TAMAÑO OFICIO C LLAVE FGP UR31	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-08-02 ARCHIVERO TAMAÑO OFICIO C LLAVE FGP UR43	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-08-03 3 ANAQUELES COMEDOR STA ELENA P FGP UR13	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-08-04 ARCHIVEROT. OFICIO/ REPO 18 UR36	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-08-05 FAFM 18 ARCHIVERO NEGRO CON LLAV SEG PUB	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-08-06 REPO 18 ARCHIVERO NEGRO CON LLAVE DE SEG	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-09 MUEBLES DE OFICINA Y ESTANTERIA 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-01-09-01 ARCHIVERO 4 GAVETAS METALICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02 EQPO DE CMP Y DE TECNOLO DE INFORMACIN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01 REPO EQ DE CMP Y DE TECNOLO DE INFOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-01 REPO EQ DE CMP Y DE TECNOLO DE INFOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-02 TELEFONO PANASONIC ALAMBRICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-03 TELEFONO ALAMBRICO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-04 PROYECTOR EPSON POWER LITE S12	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-06-02-01-05 HP IMPRESORA LASER J	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-06 TECLADO TGK200	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-07 2 MULTIFUNCIONAL DCP-J125 BROTHER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-08 IMPRESORA SAMSUG LASER ML-3310ND	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-09 COMPUTADORA PENTIUM 2.26	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-10 IMPRESORA EPSON TX100	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-11 MULTIFUNCIONAL BROTHER ADP-7055	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-12 COMPUTADORA DE ESCRITORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-13 MULTIFUNCIONAL BROTHER DCP-7060	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-14 COMPUTADORA MULTIFUNCIONAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-15 IMPRESORA CANON MP280 C/TINTA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-16 14 COMPUTADORAS TIPO PC	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-17 DD TOCHIBA EXTERNO 1 TM 3.0	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-18 DD ADATA EXTERNO 1TB 3.0	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-19 5 LAPTOP MARCA LENVO 4GB RAM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-20 14 NO BREAK 1500VA CONTACTOS 80 MIN DE R	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-21 10 IMPRESORAS LEXMARK LASER COLOR C544DN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-22 1 KIT 62S TOPO C/NAVEGADOR GPS MARCA GAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-23 1 HP SCANJET 5590 DIGITAL 2400 DPI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-24 1 PLO-HP-CE647A DESIGNET-790	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-25 BROTHER IMPRESORA DE INYECCION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-26 IMPRESORA DE MATRIZ DE PUNTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-02-01-27 LAP MARCA DELL PANTALLA 15" PROC UR 37	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-03 FUPO EQ DE CMP Y DE TECNOLO DE INFOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-04 F.A.F.M. EQ DE CMP Y DE TECNOLO DE INFO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-06-04-01 EQ DE CMP Y DE TECNOLO DE INFOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-04-02 FUENTE DE PODER REGULADA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-05 F.F.M. EQ DE CMP Y DE TECNOLO DE INFOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-06 FOFISR EQ DE CMP Y DE TECNOLO DE INFOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-07 EQUIPO DE COMPUTO DIVERSOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-08 HABITAT 15 EQ DE CMP Y DE TECNOLO DE INF	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09 REPO 15 EQ DE CMP Y DE TECNOLO DE INFOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09-01 REPO 15 MULTIFUNCIONAL EPSON L555	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09-02 REPO 15 MULTIFUNCIONAL BROTHER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09-03 REPO 15 MULTIFUNCIONAL BROTHER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09-04 REPO 15 IMPRESORA DE INYECCION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09-05 REPO 15 IMPRESORA DE INYECCION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09-06 REPO 15 NO BREAK TRIPP LITE 1500VA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09-07 REPO 15 MULTIFUNCIONAL BROTHER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09-08 REPO 15 LAPTOP TOUCH HP	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09-09 REPO 15 MULTIFUNCIONAL BROTHER T300	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09-10 REPO 15 COMPUTADO ENSABLADA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-09-11 IMPRESORA BROTHER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1 Muebles de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-10 F.F.M. 15 EQ DE CMP Y DE TECNOLO DE INFO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-10-01 CPU ALL IN ONE 205 G1 (HP 205)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-10-02 DISCO DURO DE 160 GB (DIF)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-10-03 MEMORIA DDR1 333 DATA (DIF)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-10-04 EPSON MULTIFUNCIONAL L200 (DIF)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-11 REPO 17 EQ DE CÓMPUTO Y TECN DE LA INFOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-11-01 COMPUTADORA (ENSAMBLE)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-12 IEPS GAS 17 EPO DE COMPUTO Y TECNOL DE L	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-12-01 LAPTOP HP 15-AY008LAT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-12-02 IMPRESORA MULTIFUNCIONAL HP 5820	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-06-13 REPO EQ DE CÓMP Y TECN DE LA INFORM 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-13-01 MULTIFUNCIONAL EPSON	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14 EQU DE COMP Y TEC DE LA INFORM 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14-01 REPO 19 EQUI COMP Y TEC INFORMACION	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14-01-01 MULTIFUNCIONAL KYOCERA MITA MOD.TASK ALT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14-01-02 COMPUTADORA LAPTOP DELL (1)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14-01-03 COMPUTADORA LAPTOP DELL (2)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14-01-04 COMPUTADORA LAPTOP DELL (3)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14-01-05 COMPUTADORA DE ESCRITORIO DELL (1)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14-01-06 COMPUTADORA DE ESCRITORIO DELL (2)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14-01-07 COMPUTADORA DE ESCRITORIO DELL (3)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14-01-08 MULTIFUNCIONAL KYOCERA TASK ALFA 3212I	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14-02 IEG19 EQUIP DE COMP Y TEC	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-14-02-01 IMPRESORA MULTIFUN BROTHER T310	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-15 EQUIP DE COM Y TEC 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-15-01 REPO 20 COMPUTADORA DE ESCRIT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-15-02 REPO 20/MULTIFUNCIONAL EPSON/RH	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-1-5111 Muebles de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16 OTROS MOBILIARIOS Y EQPO DE ADMINISTRACI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-01 REPO OTROS MOB Y EQPO DE ADMN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-01-01 CAFETERA TESORERA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-01-02 RELOJ CHECADOR DE HUELLA DIGITAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-01-03 SUMADORA CASIO DR-210 TM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-01-04 RELOJ CHECADOR DE HUELLA DIGITAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-01-05 GUILLOTINA 9 BC	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-06-16-01-06 GRABADORA DIGITAL DE VOZ Y MP3 DE 2 GB	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-01-07 RADIOGRABADORA SONY MOD. CFD-RG880	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-01-08 LONAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-01-09 PANTALLA CONSORT SERIE EVMW7070	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-02 HABITAT OTROS MOB Y EQPO DE ADMN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-02-01 HABITAT 15 OTROS MOB Y EQPO DE ADMON	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-03 REPO OTROS MOBILIARIOS Y EQ DE ADMÓN 17	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-03-01 TRITURADORA DE PAPEL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-04 IEPS GASOL OTROS MOBIL Y EPO DE ADMON 17	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-04-01 TEMPLETE CON ESTRUCTURA METALICA Y TRIPL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-04-02 COPIADORA KYOCERA TASKALFA MODELO 420I	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-05 FG 18 OTROS MOBIL Y EPOS DE ADMON	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-05-01 LICUADORA COMERCIAL 5LTS VECA/ UR13 STAE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-05-02 REFRIGERADOR 14P TORREY /UR13 STA ELENA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-06 REPO 24 OTROS MOBILIARIOS Y EQ. DE ADMÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-16-06-01 REFRIGERADOR MARCA MABE 11P	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-2 Muebles, Excepto de Oficina y Estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-2-5121 Muebles, excepto de oficina y estantería	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3 Equipo de Cómputo y de Tecnologías de la Información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-3-5151 Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-06-9 Otros Mobiliarios y Equipos de Administración	$0.00	$0.00	$0.00	$25,974.72	$25,974.72	0.00 %	$25,974.72
51-06-9-5191 Otros mobiliarios y equipos de administración	$0.00	$0.00	$0.00	$25,974.72	$25,974.72	0.00 %	$25,974.72
51-07 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-07-01 EQUIPOS Y APARATOS AUDIOVISUALES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-01-01 HABITAT 15 APARAT AUDIT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-02 APARATOS DEPORTIVOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-02-01 APARATOS DEPORTIVOS 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-02-01-01 HABITAT 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-02-02 APARATOS DEPORTIVOS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-02-02-01 APARATOS DEPORTIVOS FGP 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-03 CMARAS FOTOGRFICAS Y DE VIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-03-01 REPO CMARAS FOTOGRFICAS Y DE VIDEO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-03-01-01 CAMARA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-03-01-02 FUJIFILM FINEPIX CAMARA AV20	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-03-01-03 1 CAMARA DIGITAL SONY MOD.DSC-J10/RC E33	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-03-01-04 3 CAMARAS DIG. SONY MOD. DSC-J10/RC E33	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-03-01-05 10 CAMARA SONY CIBERSHOT 14.1 MP	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-03-01-06 CÁMARA FOTOGRAFICA NIKON COOLPIX S2900NG	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-04 OTRO MOB Y EQPO EDUCACIONAL Y RECREATIVO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-04-01 REPO OTRO MOB Y EQPO EDUC TOLDO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-04-02 HABITAT OTRO MOB Y EQPO EDUC TOLDO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-1 Equipos y Aparatos Audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-1-5211 Equipos y aparatos audiovisuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-2 Aparatos Deportivos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-3 Cámaras Fotográficas y de Video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-3-5231 Cámaras fotográficas y de video	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-9 Otro Mobiliario y Equipo Educacional y Recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-07-9-5291 Otro mobiliario y equipo educacional y recreativo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-08-01 EQUIPO MÉD Y LABORATORIO DONACN 01/2017 SOFA EXPLORACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-1 Equipo Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-08-2 Instrumental Médico y de Laboratorio	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09 VEHÍCULOS Y EQUIPO DE TRANSPORTE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-01 DONACIONES REPO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-01-01 1 AUTOTANQUE 1998 NAVISTAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-01-02 FORD CROWN VICTORIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-02 VEHÍCULOS Y EQUIPO DE TRANSPORTE 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-02-01 VEHÍCULOS Y EQUIPO DE TRANSPORTE FAFM 17	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-02-01-01 MITSUBISHI BLANCO L200 PICK-UP 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-02-01-02 MITSUBISHI BLANCO L200 PICK-UP 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-02-02 VEHÍCULOS Y EQ DE TRANSPORTE REC. PO. 17	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-02-02-01 SPARK LS MANUAL CHEVROLET 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-02-02-02 NISSAN ESTACAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-02-03 VEHICULOS Y EQUIPOS DE TRANSPORTE FOCO17	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-02-03-01 BEAT1 FOCO17	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-03 VEHICULO Y EQPO TRANSPORTE 18	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-03-01 FFM 18 VOLTEO 4400 FACTURA A001514	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-03-02 CAMION DE VOLTEO ROJO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-03-03 FAFM 18 PATRULLA 03198 SEG PUB	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-03-04 FAFM 18 PATRULLA 75381 SEG PUB	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-03-05 FAFM 18 PATRULLA 76935 SEG PUB	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-03-06 FAFM 18 PIPA CAPACIDAD 20000 LTS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-03-07 FGP 18 CAMIONETA FORF F 150 MOD 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-04 VEHICULOS Y EQUIP TRANSPORTE 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-04-01 VACTOR FAFM 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-04-02 AMBULANCIA FAFM 2019	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-09-04-03 VEHICULO PERSONA CAPACID ESPECIA FAFM 19	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-04-04 FORD RANGER J9G-20-CREW	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-04-05 FORD FIGO-X5D-19	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-04-06 FG19 PATRULL F150-2019 1FTEW1CB4KKE2103	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-04-07 RAM 700 2018 SERIE 9BD578453JY205478	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-05 VEHICULOS Y EQUIP TRANSPORTE 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-05-01 PATRULLA NISSAN FRONTIER 2024 SERIE No.807533 (FEIEF 2023)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-05-02 PATRULLA CHEVROLET 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-06 VEHICULOS Y EQ TRANSP 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-06-01 -	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-06-02 -	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1 vehículos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-1-5411 Vehículos y equipo terrestre	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-2 Carrocerías y Remolques	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-3 Equipo Aeroespacial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-4 Equipo Ferroviario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-5 Embarcaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-9 Otros Equipos de Transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-09-9-5491 Otros equipos de transporte	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-10 EQUIPO DE DEFENSA Y SEGURIDAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-01 MAQUINARIA Y EQUIPO INDUSTRIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-02 MAQUINARIA Y EQUIPO DE CONSTRUCCIN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03 EQPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-01 REPO EQ DE COMUNIC Y TELECOM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-01-01 REPO EQ DE COMUNIC Y TELECOM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-01-02 VIDEO CAMARA SR21	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-11-03-02 F.A.F.M EQ DE COMUNIC Y TELECOM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-02-01 EQUIPAMIENTO DE PATRULLA NISSAN TIIDA M	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-02-02 6 RADIOSS KENWOOD MOD.TK2000	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-02-03 RADIO MOVIL MOTOROLA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-02-04 MICROFONO PARA RADIO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-02-05 ANTENA MAXRAD	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-02-06 RADIOS DIVERSOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-03 F.A.F.M EQ DE COMUNIC Y TELECOM 15	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-03-01 15 RADIOS PORTATIL !COM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-03-02 1 FUENTE DE PODER MOD. RS12A	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-04 F.A.F.M. EQUIP DE COM Y TELEC 2016	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-04-01 1 RADIO MOVIL 50W !COM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-05 FAFM EQUIP DE COMPUT Y TELECOM 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-05-01 4 RADIO MÓVIL ANALÓGICO 50 WALTS UR-35	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-05-02 8 RADIOS PORTATIL SEG PUB	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-06 FGP EQUIP DE COMUN Y TELECOM 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-06-01 CONSOLA BACKSTAGE MOD-10-M4	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-07 EQUIP DE COMUNIC Y TELECOM 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-03-07-01 FAFM20 1 RADIO BASE ICOM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-04 EQPOS DE GENER ELC, APARATOS Y ACCES EL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-04-01 EQPOS DE GENER ELC, APARATOS Y ACCES EL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-04-01-01 HABITAT EQPOS DE GENER ELC, APAR 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-04-02 IEPS G EQPO D GENER ELECT, APAR ELE 2017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-04-02-01 TRANSFORMADOR CONTINETAL DE 15KVA 23000V	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05 HERRAMIENTAS Y MQUINAS-HERRAMIENTA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-01 REPO HERRAMIENTAS Y MQUINAS-HERRAMIENTA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-11-05-01-01 MOTOSIERRA STHIL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-01-02 2 DESBROZADORAS TRUPER TIPO BICI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02 PROSANEAR-PRODDER HERRAMIENTAS Y MQUINA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-01 ARRANCADOR ATR TIPO AUTOTRANSFORMADOR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-02 BANCO CAPACITADORES 10 KVAR 440 VOLTS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-03 BANCO CAPACITADORES 10 KVAR 220 VOLTS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-04 2 BANCO CAPACITADORES 15 KVAR 220 VOLTS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-05 BOMBA SUMEBA08-030/4NEU 60HP 440	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-06 BOMBA 40 KVAR 440 VLTS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-07 CONTACTOR PARA ARRANCADOR 100HP	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-08 CONTACTOR PARA ARRANCADOR 125HP	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-09 INTERRUPTOR TERMOR 300AMP 440VLT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-10 INTERRUPTOR TERMOR 200AMP 440VLT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-11 ARRANCADOR ATR 30HP 220VLTS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-12 5 BANCOS DE CAPACITORES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-02-13 PRO EQ. SUMERG TRIFASICO BAMSA 30HP+	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-03 CONVENIOS HERRAMIENTAS Y MQUINAS-HERRAM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-03-01 DESMALEZADORA STIHL MOD. F555 SERIE 7178	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-04 F.A.F.M. HERRAMIENTAS Y MQUINAS-HERRAMI	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-04-01 DESMALEZADORA STIHL FS 38	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-05 HERRAMIENTAS VARIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-05-01 FM18 CAJA HERRAMIENTAS CONCORDE FULL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-11-05-06 HABITAT 15 HERRAMIENTAS Y MQUINAS -HERRAM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-06-01 HABITAT 15 HERRAMIENTAS Y MQUINAS-HERRAM	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-07 IEPS GAS 17 HERRAMIENTAS Y MAQUINAS-HERR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-07-01 PODADORA LC1219 SERIE 080916M022039	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-07-02 PODADORA LC1219 SERIE 033017M018100	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-07-03 DESBROZADORA 236R SERIE 20164825032	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-07-04 DESBROZADORA 236R SERIE 201624825017	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-07-05 CORTASETO 226HD75S 23.6 CC 0.85 KW 20142	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-07-06 PODADORA 5521P SERIE 042715M016344	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-07-07 PODADORA LC121P SERIE 041416M016818	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-07-08 CORTASETO 325HE4 20163700187	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-07-09 DESBROZADORA 236R SERIE 20164825035	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-05-07-10 DESBROZADORA 236R SERIE 20164825194	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06 OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-01 REPO OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-01-01 TRACTOR YARD MACHINES MTD 1211142A41662	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-01-02 1 HIDROLAVADORA DE USO, MOTOR, BOMBA Y A	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-01-03 2 MODULOS DE AIRE ACONDICIONADO 12000 BT	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-01-04 MAQUINARIA Y EQUIPO DIVERSO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-01-05 OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-01-06 MOTOSIERRA 18"	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-01-07 REPO 19 BOMBA DE AGUA SUMERGIBLE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-11-06-01-08 REPO 19 BOMBA DE AGUA SUMERGIBLE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-02 FUPO OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-02-01 1 TOLDO 8 POSICIONES (CARPA)	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-03 F.A.F.M. OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-03-01 OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-04 HABITAT OTROS EQUIPOS 2015	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-04-01 HABITAT OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-05 OTROS EQUIPOS 2016	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-05-01 HABITAT OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-05-02 PRODDER 2016 OTROS EQUIPOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-06 OTROS EQUIPOS 2018	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-06-01 FM 2 SIRENAS ELECTRONICA D/100W C/BOCINA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-06-02 PRODDER17 BOMBA SUMERGIBLE MOD KOR15R300	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-07 OTROS EQUIPOS 2020	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-07-01 REPO 20 CALENTADOR SOLAR DE 20 TUBOS/UBR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-06-07-02 REPO 20 PAQ. TOPOGRAFICO - ESTAC TOT SPE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-1 Maquinaria y Equipo Agropecuario	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-1-5611 MAQUINARIA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-2 Maquinaria y Equipo Industrial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3 Maquinaria y Equipo de Construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-5631 Maquinaria y equipo de construcción	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-3-5632 FFM 21 VIBROCOMPACTADOR CATERPILLAR MOD CS563 SERIE CATCS5	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-4-5641 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-5 Equipo de Comunicación y Telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-5-5651 Equipo de comunicación y telecomunicación	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-11-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-6-5661 Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7 Herramientas y Máquinas-Herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-7-5671 Herramientas y máquinas-herramienta	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-9 Otros Equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-11-9-5691 Otros equipos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-1 Bienes Artísticos, Culturales y Científicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-12-2 Objetos de Valor	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13 ACTIVOS BIOLÓGICOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-1 Bovinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-2 Porcinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-3 Aves	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-4 Ovinos y Caprinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-5 Peces y Acuicultura	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-6 Equinos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-7 Especies Menores y de Zoológico	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-8 Árboles y Plantas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-8-5781 Árboles y plantas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-13-9 Otros Activos Biológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14 SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-01 REPO SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-01-01 SAI- CUAUTEPEC	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-01-02 SISTEMA CONFFYA SCG VER 4.3.0 REPO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-02 FGP SOFTWARE	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-02-01 LICENCIA SOFTWARE CATASTRO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-14-5911 Software	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-15 PATENTES, MARCAS Y DERECHOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

51-15-1 Patentes	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-15-2 Marcas	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-15-3 Derechos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-16 CONCESIONES Y FRANQUICIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-16-1 Concesiones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-16-2 Franquicias	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17 LICENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-01 REPO LICENCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-01-01 GOOGLE EARTH PRO. SUSCRIPCION GOOGLE EAR	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-01-02 LICENCIA OPUS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-1 Licencias Informáticas e Intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-1-5971 Licencias informáticas e intelectuales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-17-2 Licencias Industriales, Comerciales y Otras	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-18 OTROS ACTIVOS INTANGIBLES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
51-18-5991 Otros activos intangibles	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
6 APROVECHAMIENTOS	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00** %	**$0.00**
62 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-1 Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-2 Aprovechamientos Patrimoniales	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-2-01 Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
62-2-02 Locales Situados en el Interior y Exterior de los Mercados	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	**$0.00**	**$0.00**	**$0.00**	**$46.20**	**$46.20**	**0.00** %	**$46.20**
71 Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
72 Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Públicas del Estado	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
74 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

75 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
76 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
77 Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
78 Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79 Otros Ingresos	$0.00	$0.00	$0.00	$46.20	$46.20	0.00 %	$46.20
79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02 OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$0.00	$0.00	$46.20	$46.20	0.00 %	$46.20
79-02-02 OTROS INGRESOS	$0.00	$0.00	$0.00	$46.20	$46.20	0.00 %	$46.20
79-02-03 INGRESOS DERIVADOS DE FINANCIAMIENTO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-03-01 ENDEUDAMIENTO INTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-03-02 ENDEUDAMIENTO EXTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-03-03 FINANCIAMIENTO INTERNO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-04 OTROS INGRESOS POR RESULTADO DEL EJERCICIO 2024	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-04-01 Otros Ingressos por Resultado del Ejercicio ISAN 2024 Cta. 7717	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-04-02 Otros Ingresos por Resultado del Ejercicio CISAN 24 Cta. 7609	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-04-03 Otros Ingresos por Resultado del Ejercicio FOCOM 24 Cta. 7583	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-04-04 Otros Ingresos por Resultado del Ejercicio ISR EBI 24 Cta. 7552	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-04-05 Otros Ingresos por Resultado del Ejercicio IEPS GAS 24 CTA. 7657	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-04-06 Otros Ingresos por Resultado del Ejercicio IEPS TAB 24 Cta. 7765	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-04-07 otros ingresos por resultado del ejercicio FFM24 Cta 7734	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
79-02-04-08 otros ingresos por resultado del ejercicio ISR 24 Cta 7688	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

	79-02-04-09 Otros ingresos por resultado del ejercicio FZ 24	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	79-02-04-10 Otros ingresos por resultado del ejercicio FGP 24	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
8	**PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES**	**$226,917,353.97**	**$0.00**	**$226,917,353.97**	**$183,552,134.66**	**$183,552,144.06**	**80.88 %**	**-$43,365,209.91**
	81 Participaciones	$103,233,981.97	$0.00	$103,233,981.97	$76,546,172.66	$76,546,182.06	74.14 %	-$26,687,799.91
	81-01 PARTICIPACIONES ETIQUETADAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-02 PARTICIPACIONES NO ETIQUETADAS	$103,233,981.97	$0.00	$103,233,981.97	$76,546,172.66	$76,546,182.06	74.14 %	-$26,687,799.91
	81-02-01 FGP 2026	$62,959,166.00	$0.00	$62,959,166.00	$46,653,485.42	$46,653,485.42	74.10 %	-$16,305,680.58
	81-02-02 ISAN 2026	$668,502.00	$0.00	$668,502.00	$499,050.02	$499,050.02	74.65 %	-$169,451.98
	81-02-03 IEPS GASOLINA 26	$2,668,665.00	$0.00	$2,668,665.00	$1,628,287.98	$1,628,287.98	61.01 %	-$1,040,377.02
	81-02-04 IEPS TABACO 26	$1,127,379.00	$0.00	$1,127,379.00	$760,192.82	$760,192.82	67.43 %	-$367,186.18
	81-02-05 COMPENSACION ISAN 26	$95,703.00	$0.00	$95,703.00	$72,479.02	$72,479.02	75.73 %	-$23,223.98
	81-02-06 FOMENTO MUNICIPAL 26	$22,472,832.00	$0.00	$22,472,832.00	$17,615,297.08	$17,615,297.08	78.38 %	-$4,857,534.92
	81-02-07 FISCALIZACION 2026	$1,886,999.00	$0.00	$1,886,999.00	$1,915,127.34	$1,915,127.34	101.49 %	$28,128.34
	81-02-08 ISR 26	$4,770,260.00	$0.00	$4,770,260.00	$3,656,782.81	$3,656,782.81	76.65 %	-$1,113,477.19
	81-02-09 FEIEF 2026	$4,590,273.58	$0.00	$4,590,273.58	$453,777.97	$453,777.97	9.88 %	-$4,136,495.61
	81-02-10 ISR ENAJENACION DE BIENES 26	$169,670.39	$0.00	$169,670.39	$460,840.87	$460,850.27	271.61 %	$291,179.88
	81-02-11 FOCOM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-02-12 FOCOM 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-02-13 FOCOM 26	$1,824,532.00	$0.00	$1,824,532.00	$1,033,738.51	$1,033,738.51	56.65 %	-$790,793.49
	81-02-14 Emergente ISN 25	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	81-02-15 Emergente ISN 26	$0.00	$0.00	$0.00	$1,760,557.00	$1,760,557.00	0.00 %	$1,760,557.00
	81-02-16 IVFBCA 2026	$0.00	$0.00	$0.00	$36,555.82	$36,555.82	0.00 %	$36,555.82
	82 Aportaciones	$123,683,372.00	$0.00	$123,683,372.00	$105,489,045.00	$105,489,045.00	85.28 %	-$18,194,327.00
	82-01 APORTACIONES ETIQUETADAS	$123,683,372.00	$0.00	$123,683,372.00	$105,489,045.00	$105,489,045.00	85.28 %	-$18,194,327.00
	82-01-01 FAISM (FISM)	$63,302,495.00	$0.00	$63,302,495.00	$56,183,643.00	$56,183,643.00	88.75 %	-$7,118,852.00
	82-01-02 FORTAMUN	$60,380,877.00	$0.00	$60,380,877.00	$49,305,402.00	$49,305,402.00	81.65 %	-$11,075,475.00
	82-01-03 PRODDER 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
	82-01-04 APORTACION DE BENEFICIARIOS FAIMS 2023	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

82-02 APORTACIONES NO ETIQUETADAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83 Convenios	$0.00	$0.00	$0.00	$1,516,917.00	$1,516,917.00	0.00 %	$1,516,917.00
83-01 CONVENIOS ETIQUETADOS	$0.00	$0.00	$0.00	$1,516,917.00	$1,516,917.00	0.00 %	$1,516,917.00
83-01-01 CONVENIO - REPO 2025 DE SECRETARIA DE FINANZAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-01-01 BRIGASIAC - REPO 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-01-02 CONVENIO CONAFOR REPO 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-01-03 CONVENIO POZO DE AGUA EL ASERRADERO	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-02 CONVENIO-PRODDER	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-03 PROAGUA	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-03-01 PROAGUA MUNICIPAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-03-02 PROAGUA FEDERAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-04 CONVENIOS REPO 2025	$0.00	$0.00	$0.00	$311,316.00	$311,316.00	0.00 %	$311,316.00
83-01-04-01 CONVENIO BRIGADA CONAFOR 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-04-02 CONVENIO ORGANISMO OPERADOR DE AGUA EL ASERRADERO	$0.00	$0.00	$0.00	$311,316.00	$311,316.00	0.00 %	$311,316.00
83-01-05 CONAFOR 2025	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-05-01 CONAFOR 2025 CTA.9838	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-01-06 CONAFOR 2026	$0.00	$0.00	$0.00	$1,205,601.00	$1,205,601.00	0.00 %	$1,205,601.00
83-01-06-01 CONAFOR 26 CTA.4119	$0.00	$0.00	$0.00	$1,205,601.00	$1,205,601.00	0.00 %	$1,205,601.00
83-02 CONVENIOS NO ETIQUETADOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-02-01 CONVENIOS REPO 25	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
83-02-01-01 Convenio Feria	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
84 Incentivos Derivados de la Colaboración Fiscal	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
85 Fondos Distintos de Aportaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**0.00 %**	**$0.00**
91 Transferencias y Asignaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
93 Subsidios y Subvenciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
95 Pensiones y Jubilaciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
97 Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00

INGRESOS DE CAPITAL	**$226,917,353.97**	**$0.00**	**$226,917,353.97**	**$183,552,180.86**	**$183,552,190.26**	**80.88 %**	**-$43,365,163.71**
TOTAL	**$268,864,803.75**	**$0.00**	**$268,864,803.75**	**$201,637,970.44**	**$201,636,775.47**	**74.99 %**	**-$67,228,028.28**

Estado Analítico de Ingresos por Fuente de Financiamiento	Ingreso Estimado	Ampliaciones / (Reduciones)	Ingreso Modificado	Ingresos Devengados	Ingresos Recaudados	Avance de Recaudación (Recaudación / Estimación)	Ingresos Excedentes
Tributarios							
Impuestos sobre los ingresos	$532,268.43	$0.00	$532,268.43	$84,358.30	$84,358.30	15.84 %	-$447,910.13
Impuestos sobre el patrimonio	$6,051,786.30	$0.00	$6,051,786.30	$8,568,958.26	$8,568,958.26	141.59 %	$2,517,171.96
Impuestos sobre la producción, el consumo y las transacciones	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Impuestos al comercio exterior	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Impuestos sobre Nóminas y Asimilables	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Impuestos Ecológicos	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Accesorios de Impuestos	$300,383.36	$0.00	$300,383.36	$411,345.85	$411,345.85	136.94 %	$110,962.49
Otros Impuestos	$0.00	$0.00	$0.00	$2,150,279.88	$2,150,279.88	0.00 %	$2,150,279.88
Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	0.00 %	$1,500.00
Subtotal Tributarios	**$6,884,438.09**	**$0.00**	**$6,884,438.09**	**$11,216,442.29**	**$11,216,442.29**	**162.92 %**	**$4,332,004.20**
No Tributarios							
I DERECHOS	$30,459,750.90	$0.00	$30,459,750.90	$5,995,300.98	$5,995,300.98	19.68 %	-$24,464,449.92
II PRODUCTOS	$1,350,064.28	$0.00	$1,350,064.28	$530,829.15	$529,624.78	39.22 %	-$820,439.50
II APROVECHAMIENTOS	$3,253,196.51	$0.00	$3,253,196.51	$343,217.16	$343,217.16	10.55 %	-$2,909,979.35
II APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
IV CONTRIBUCIONES DE MEJORAS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00
Subtotal No Tributarios	**$35,063,011.69**	**$0.00**	**$35,063,011.69**	**$6,869,347.29**	**$6,868,142.92**	**19.58 %**	**-$28,194,868.77**
Otros							
0 INGRESOS DERIVADOS DE FINANCIAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS	$0.00	$0.00	$0.00	$46.20	$46.20	0.00 %	46.20
8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	$226,917,353.97	$0.00	$226,917,353.97	$183,552,134.66	$183,552,144.06	80.88 %	-43,365,209.91
9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	0.00
Subtotal Otros	**$226,917,353.97**	**$0.00**	**$226,917,353.97**	**$183,552,180.86**	**$183,552,190.26**	**80.88 %**	**-43,365,163.71**
Total	**$268,864,803.75**	**$0.00**	**$268,864,803.75**	**$201,637,970.44**	**$201,636,775.47**	**74.99 %**	**-67,228,028.28**

MTRO. JORGE HERNANDEZ ARAUS
PRESIDENTE MUNICIPAL

MTRA. MARIA NANCY HERNANDEZ ESCAMILLA
SINDICA HACENDARIA

MTRA. REBECA HERNANDEZ ROLDAN
TESORERA MUNICIPAL