Balanza de Comprobación
Comisión de Agua Potable, Alcantarillado y Saneamiento de Cuautepec de Hinojosa, Hidalgo
ESTADO DE HIDALGO
Del 01/ene./2025 Al 31/dic./2025
Cuentas con saldo y/o movimientos acumulado. (De la cuenta: 1000 a la 9999)

				SALDO ANTERIOR		MOVIMIENTOS		SALDO ACTUAL	
Nat.	Cuenta	Nombre de la cuenta		DEUDOR	ACREEDOR	DEUDOR	ACREEDOR	DEUDOR	ACREEDOR
D	1000	ACTIVO		$4,441,700.60	$0.00	$39,782,487.52	$39,993,743.95	$4,230,444.17	$0.00
D	1100	ACTIVO CIRCULANTE		$1,027,449.43	$0.00	$39,589,283.95	$39,337,565.28	$1,279,168.10	$0.00
D	1110	EFECTIVO Y EQUIVALENTES		$1,927.43	$0.00	$20,612,588.67	$20,591,961.06	$22,555.04	$0.00
D	1111	EFECTIVO		-$0.72	$0.00	$1,061,215.19	$1,061,215.19	-$0.72	$0.00
D	1111-01	FONDO FIJO		$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	1111-01-007	LC PORFIRIA NAYENSA OBREGON LIRA, 2025		$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	1111-02	CAJA EFECTIVO		-$0.72	$0.00	$0.00	$0.00	-$0.72	$0.00
D	1111-04	CAJA EFECTIVO (2025)		$0.00	$0.00	$1,056,215.19	$1,056,215.19	$0.00	$0.00
D	1112	BANCOS/TESORERÍA		$1,928.15	$0.00	$19,551,373.48	$19,530,745.87	$22,555.76	$0.00
D	1112-03	BANORTE		$1,928.15	$0.00	$19,551,373.48	$19,530,745.87	$22,555.76	$0.00
D	1112-03-04	BANORTE CUENTA 1255280135 (2024)		$1,928.15	$0.00	$0.00	$1,928.15	$0.00	$0.00
D	1112-03-05	BANORTE CUENTA 1255280135 (2025)		$0.00	$0.00	$18,333,526.45	$18,312,101.57	$21,424.88	$0.00
D	1112-03-06	BANORTE CUENTA 1314063990 (2025)		$0.00	$0.00	$1,217,847.03	$1,216,716.15	$1,130.88	$0.00
D	1120	DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES		$1,025,522.00	$0.00	$18,967,875.28	$18,736,784.22	$1,256,613.06	$0.00
D	1122	CUENTAS POR COBRAR A CORTO PLAZO		$0.00	$0.00	$15,490,599.01	$15,490,599.01	$0.00	$0.00
D	1122-73	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Parae		$0.00	$0.00	$12,183,227.01	$12,183,227.01	$0.00	$0.00
D	1122-79	Otros Ingresos		$0.00	$0.00	$3,307,372.00	$3,307,372.00	$0.00	$0.00
D	1122-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios		$0.00	$0.00	$3,307,372.00	$3,307,372.00	$0.00	$0.00
D	1123	DEUDORES DIVERSOS POR COBRAR A CORTO PLAZO		$14,015.65	$0.00	$1,027,251.79	$1,025,522.01	$15,745.43	$0.00
D	1123-43	BANCO SANTANDER CUENTA 18000177495		$7,204.76	$0.00	$0.00	$0.00	$7,204.76	$0.00
D	1123-44	SANTANDER CUENTA 18000202581 E.F. 2022		$3,585.56	$0.00	$0.00	$0.00	$3,585.56	$0.00
D	1123-50	SANTANDER CUENTA 65509377119 AGO 2022		$3,225.33	$0.00	$0.00	$0.00	$3,225.33	$0.00
D	1123-55	PORFIRIA NAYENSA OBREGON LIRA		$0.00	$0.00	$36,262.79	$36,262.79	$0.00	$0.00
D	1123-56	BANORTE CUENTA 1255280135 (2025)		$0.00	$0.00	$990,989.00	$989,259.22	$1,729.78	$0.00
D	1125	DEUDORES POR ANTICIPOS DE LA TESORERÍA A CORTO PLAZO		$1,210.94	$0.00	$825,342.57	$825,342.57	$1,210.94	$0.00
D	1125-02		2022	$1,210.94	$0.00	$793.90	$793.90	$1,210.94	$0.00
D	1125-02-005	ENTRETEX SA DE CV		$0.00	$0.00	$793.90	$793.90	$0.00	$0.00
D	1125-02-006	ANGELES MELANIA HERNANEZ DOMINGUEZ		$1,210.94	$0.00	$0.00	$0.00	$1,210.94	$0.00
D	1125-04		2025	$0.00	$0.00	$824,548.67	$824,548.67	$0.00	$0.00
D	1125-04-001	COPPEL SA DE CV		$0.00	$0.00	$3,352.67	$3,352.67	$0.00	$0.00
D	1125-04-002	MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO		$0.00	$0.00	$821,196.00	$821,196.00	$0.00	$0.00
D	1129	OTROS DERECHOS A RECIBIR EFECTIVO O EQUIVALENTES A CORTO PLAZO		$1,010,295.41	$0.00	$1,624,681.91	$1,395,320.63	$1,239,656.69	$0.00

D	1129-01	IVA	$1,010,295.41	$0.00	$1,624,681.91	$1,395,320.63	$1,239,656.69	$0.00
D	1129-01-002	I.V.A. PAGADO 2012	$117,276.65	$0.00	$0.00	$0.00	$117,276.65	$0.00
D	1129-01-003	I.V.A. PAGADO 2013	$66,054.57	$0.00	$0.00	$0.00	$66,054.57	$0.00
D	1129-01-004	I.V.A. PAGADO 2014	$69,352.98	$0.00	$0.00	$0.00	$69,352.98	$0.00
D	1129-01-007	I.V.A. EFECTIVAMENTE PAGADO 2016	$10,026.31	$0.00	$0.00	$0.00	$10,026.31	$0.00
D	1129-01-011	I.V.A. EFECTIVAMENTE PAGADO 2018	$0.35	$0.00	$0.00	$0.00	$0.35	$0.00
D	1129-01-013	I.V.A. EFECTIVAMENTE PAGADO 2019	$33,236.23	$0.00	$0.00	$0.00	$33,236.23	$0.00
D	1129-01-015	I.V.A. EFECTIVAMENTE PAGADO 2020	$24,712.99	$0.00	$0.00	$0.00	$24,712.99	$0.00
D	1129-01-019	I.V.A. A FAVOR 2021	$21,495.65	$0.00	$0.00	$0.00	$21,495.65	$0.00
D	1129-01-020	I.V.A. EFECTIVAMENTE PAGADO 2022	$150,675.87	$0.00	$0.00	$0.00	$150,675.87	$0.00
D	1129-01-022	I.V.A. A FAVOR 2022	$12,573.00	$0.00	$0.00	$0.00	$12,573.00	$0.00
D	1129-01-024	I.V.A. POR PAGAR 2023	$243.16	$0.00	$0.00	$0.00	$243.16	$0.00
D	1129-01-025	I.V.A. A FAVOR 2023	$188,039.75	$0.00	$0.00	$19,942.40	$168,097.35	$0.00
D	1129-01-027	I.V.A POR PAGAR 2024	$182,063.87	$0.00	$0.00	$182,063.87	$0.00	$0.00
D	1129-01-028	I.V.A. A FAVOR 2024	$134,544.03	$0.00	$0.00	$128,901.00	$5,643.03	$0.00
D	1129-01-029	I.V.A EFECTIVAMENTE PAGADO 2025	$0.00	$0.00	$910,526.62	$910,526.62	$0.00	$0.00
D	1129-01-030	I.V.A. POR PAGAR 2025	$0.00	$0.00	$234,190.88	$153,886.74	$80,304.14	$0.00
D	1129-01-031	I.V.A. A FAVOR 2025	$0.00	$0.00	$479,964.41	$0.00	$479,964.41	$0.00
D	1130	DERECHOS A RECIBIR BIENES O SERVICIOS	$0.00	$0.00	$8,820.00	$8,820.00	$0.00	$0.00
D	1131	ANTICIPO A PROVEEDORES POR ADQUISICIÓN DE BIENES Y PRESTACIÓN D	$0.00	$0.00	$8,820.00	$8,820.00	$0.00	$0.00
D	1131-04	2025	$0.00	$0.00	$8,820.00	$8,820.00	$0.00	$0.00
D	1131-04-001	DELIA HURTADO GONZALEZ	$0.00	$0.00	$8,820.00	$8,820.00	$0.00	$0.00
D	1200	ACTIVO NO CIRCULANTE	$3,414,251.17	$0.00	$193,203.57	$656,178.67	$2,951,276.07	$0.00
D	1240	BIENES MUEBLES	$5,667,122.84	$0.00	$122,784.57	$0.00	$5,789,907.41	$0.00
D	1241	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	$269,474.49	$0.00	$53,200.00	$0.00	$322,674.49	$0.00
D	1241-1	Muebles de Oficina y Estantería	$79,745.68	$0.00	$0.00	$0.00	$79,745.68	$0.00
D	1241-1-01	DIRECCION GENERAL	$13,687.23	$0.00	$0.00	$0.00	$13,687.23	$0.00
D	1241-1-01-001	ESCITORIO	$1,826.09	$0.00	$0.00	$0.00	$1,826.09	$0.00
D	1241-1-01-003	EQUIPO DE RADIO COMUNICAC	$7,913.05	$0.00	$0.00	$0.00	$7,913.05	$0.00
D	1241-1-01-006	ESTANTE DE METAL 6 REPISAS DE MADERA (ARCHIVERO COLOR NEGRO) F	$1,698.99	$0.00	$0.00	$0.00	$1,698.99	$0.00
D	1241-1-01-007	ESTANTE DE ACERO MUSCLE 6 REPISAS FACT 304249	$2,249.10	$0.00	$0.00	$0.00	$2,249.10	$0.00
D	1241-1-02	SUBDIRECCION ADMINISTRATIVA	$11,591.85	$0.00	$0.00	$0.00	$11,591.85	$0.00
D	1241-1-02-001	ESCRITORIO	$3,595.66	$0.00	$0.00	$0.00	$3,595.66	$0.00
D	1241-1-02-002	ESTANTE DE METAL 6 REPISAS DE MADERA (ARCHIVERO COLOR NEGRO) F	$1,698.99	$0.00	$0.00	$0.00	$1,698.99	$0.00
D	1241-1-02-003	ESTANTE ARCHIVERO 6 REPISAS FACT 459	$1,799.00	$0.00	$0.00	$0.00	$1,799.00	$0.00
D	1241-1-02-004	ESTANTE DE ACERO MUSCLE 6 REPISAS 1 FACT 304247	$2,249.10	$0.00	$0.00	$0.00	$2,249.10	$0.00
D	1241-1-02-005	ESTANTE DE ACERO MUSCLE 6 REPISAS 2 FACT 304247	$2,249.10	$0.00	$0.00	$0.00	$2,249.10	$0.00
D	1241-1-03	DEPARTAMENTO COMERCIAL	$27,558.11	$0.00	$0.00	$0.00	$27,558.11	$0.00
D	1241-1-03-004	ESCRITORIO DE 2 GAVETAS DE	$2,275.00	$0.00	$0.00	$0.00	$2,275.00	$0.00
D	1241-1-03-006	ARCHIVERO VERTICAL DE 4 GAV	$3,616.93	$0.00	$0.00	$0.00	$3,616.93	$0.00
D	1241-1-03-008	ACUIFERO A ESCALA DE VIDR	$4,300.00	$0.00	$0.00	$0.00	$4,300.00	$0.00
D	1241-1-03-011	REPRODUCTOR DVD MARCA LG	$1,390.84	$0.00	$0.00	$0.00	$1,390.84	$0.00
D	1241-1-03-012	TELEVISIÓN LED MARCA SAMSUNG 32"	$6,669.99	$0.00	$0.00	$0.00	$6,669.99	$0.00
D	1241-1-03-013	SILLA RESTIRADOR COLOR NEGRO	$2,249.25	$0.00	$0.00	$0.00	$2,249.25	$0.00

D	1241-1-03-014	SILLA DE DIBUJO ALTA AZUL	$3,000.00	$0.00	$0.00	$0.00	$3,000.00	$0.00
D	1241-1-03-015	ESTANTE ARCHIVERO 6 REPISAS FACT 458	$1,799.00	$0.00	$0.00	$0.00	$1,799.00	$0.00
D	1241-1-03-016	ESTANTE DE ACERO MUSCLE 6 REPISAS FACT 304248	$2,249.10	$0.00	$0.00	$0.00	$2,249.10	$0.00
D	1241-1-03-017	ESCRITORIO CON UN CAJON PAPELRO PARA OFICINA CEAA347268	$1.00	$0.00	$0.00	$0.00	$1.00	$0.00
D	1241-1-03-018	TABLON MESA PLEGABLE PORTATIL PLASTICO CEAA347335	$1.00	$0.00	$0.00	$0.00	$1.00	$0.00
D	1241-1-03-019	5 SILLAS PLEGABLES DE PLASTICO REFORZADO BLANCO CEAA347428-32	$5.00	$0.00	$0.00	$0.00	$5.00	$0.00
D	1241-1-03-020	SILLA SECRETARIAL COLOR NEGRO CEAA347293	$1.00	$0.00	$0.00	$0.00	$1.00	$0.00
D	1241-1-04	SUBDIRECCION TECNICA	$26,908.49	$0.00	$0.00	$0.00	$26,908.49	$0.00
D	1241-1-04-001	ESCRITORIO	$4,541.31	$0.00	$0.00	$0.00	$4,541.31	$0.00
D	1241-1-04-002	SILLAS	$1,347.18	$0.00	$0.00	$0.00	$1,347.18	$0.00
D	1241-1-04-003	CORTADORA PISO MCA.AC	$16,520.00	$0.00	$0.00	$0.00	$16,520.00	$0.00
D	1241-1-04-009	ANTENA BASE G7-150-2 HUST	$4,500.00	$0.00	$0.00	$0.00	$4,500.00	$0.00
D	1241-3	Equipo de Cómputo y de Tecnologías de la Información	$189,728.81	$0.00	$53,200.00	$0.00	$242,928.81	$0.00
D	1241-3-01	DIRECCION GENERAL	$46,599.00	$0.00	$0.00	$0.00	$46,599.00	$0.00
D	1241-3-01-002	HP PAVILION PC 23-B330LA	$9,899.00	$0.00	$0.00	$0.00	$9,899.00	$0.00
D	1241-3-01-004	MODULO DE ACTUALIZACION	$25,000.00	$0.00	$0.00	$0.00	$25,000.00	$0.00
D	1241-3-01-005	COMPUTADORA ALL IN ONE COMPAQ	$6,200.00	$0.00	$0.00	$0.00	$6,200.00	$0.00
D	1241-3-01-007	IMPRESORA MULTIFUNCIONAL EPSON L3210	$5,500.00	$0.00	$0.00	$0.00	$5,500.00	$0.00
D	1241-3-02	SUBDIRECCION ADMINISTRATIVA	$41,044.48	$0.00	$53,200.00	$0.00	$94,244.48	$0.00
D	1241-3-02-001	INTEL INSIDE ENSAMBLADA P-4	$3,448.28	$0.00	$0.00	$0.00	$3,448.28	$0.00
D	1241-3-02-002	HP PAVILION PC 23-B330LA	$9,899.00	$0.00	$0.00	$0.00	$9,899.00	$0.00
D	1241-3-02-006	COMPUTADORA ALL IN ONE COMPAQ	$6,200.00	$0.00	$0.00	$0.00	$6,200.00	$0.00
D	1241-3-02-007	IMPRESORA MULTIFUNCIONAL EPSON L6171 COLOR NEGRO C11CG20301	$7,999.00	$0.00	$0.00	$0.00	$7,999.00	$0.00
D	1241-3-02-008	IMPRESORA MULTIFUNCIONAL EPSON ECOTANK L5190 FACT C7E5	$7,998.20	$0.00	$0.00	$0.00	$7,998.20	$0.00
D	1241-3-02-009	IMPRESORA MULTIFUNCIONAL EPSON L3210	$5,500.00	$0.00	$0.00	$0.00	$5,500.00	$0.00
D	1241-3-02-010	ESCANER MODELO FI7160 24V-2.0A	$0.00	$0.00	$4,500.00	$0.00	$4,500.00	$0.00
D	1241-3-02-011	LAPTOP DELL CORE I7 12GEN 16GB MEMORA RAM SSD 480GB	$0.00	$0.00	$12,700.00	$0.00	$12,700.00	$0.00
D	1241-3-02-012	PC SMALL DELL PROCESAROR CORE I3 10GEN RAM 8GB SSD 240GB PANT/	$0.00	$0.00	$10,500.00	$0.00	$10,500.00	$0.00
D	1241-3-02-013	IMPRESORA MULTIFUNCIONAL BROTHER DCP-T730DW	$0.00	$0.00	$7,500.00	$0.00	$7,500.00	$0.00
D	1241-3-02-014	PC SMALL DELL PROCESADOR CORE I3 10GEN RAM 8GB SSD 240GB PANT/	$0.00	$0.00	$10,500.00	$0.00	$10,500.00	$0.00
D	1241-3-02-015	IMPRESORA MULTIFUNCIONAL BROTHER DCP-T730DW 2	$0.00	$0.00	$7,500.00	$0.00	$7,500.00	$0.00
D	1241-3-03	DEPARTAMENTO COMERCIAL	$81,691.44	$0.00	$0.00	$0.00	$81,691.44	$0.00
D	1241-3-03-004	BAFLE DE 4 CANALES DE 8" MO	$4,058.26	$0.00	$0.00	$0.00	$4,058.26	$0.00
D	1241-3-03-005	CAMARA DE VIDEO FULL HD DE 5	$4,489.20	$0.00	$0.00	$0.00	$4,489.20	$0.00
D	1241-3-03-006	HP PAVILION PC 23-B330LA	$9,899.00	$0.00	$0.00	$0.00	$9,899.00	$0.00
D	1241-3-03-008	IMPRESORA HP 8600 MULTIFUNCIO	$3,099.99	$0.00	$0.00	$0.00	$3,099.99	$0.00
D	1241-3-03-009	COMPUTADORA ALL IN ONE COMPAQ	$6,200.00	$0.00	$0.00	$0.00	$6,200.00	$0.00
D	1241-3-03-011	PC ESCRITORIO LENOVO MOD	$8,444.79	$0.00	$0.00	$0.00	$8,444.79	$0.00
D	1241-3-03-013	IMPRESORA MULTIFUNCIONAL EPSON L6171 COLOR NEGRO C11CG20301	$7,999.00	$0.00	$0.00	$0.00	$7,999.00	$0.00
D	1241-3-03-014	EQUIPO DE COMPUTO LENOVO THINKCENTRE TINY M715Q 8GM RAM	$14,999.99	$0.00	$0.00	$0.00	$14,999.99	$0.00
D	1241-3-03-015	IMPRESORA MULTIFUNCIONAL EPSON ECOTANK L5190 FACT 8229	$7,998.20	$0.00	$0.00	$0.00	$7,998.20	$0.00
D	1241-3-03-017	TABLET LENOVO FHD PLUS 2DA GEN 2	$4,000.00	$0.00	$0.00	$0.00	$4,000.00	$0.00
D	1241-3-03-019	COMPUTADORA DELL COREI3 6TA 8RAM MON 22 WIDE	$5,000.01	$0.00	$0.00	$0.00	$5,000.01	$0.00
D	1241-3-03-020	IMPRESORA MULTIFUNCIONAL EPSON L3210	$5,500.00	$0.00	$0.00	$0.00	$5,500.00	$0.00

D	1241-3-03-021	PROYECTOR MARCA ACER MODELO X1128H CEAA347082	$1.00	$0.00	$0.00	$0.00	$1.00	$0.00
D	1241-3-03-022	PANTALLA 50" MARCA HISENSE 50N23440GH00867 CEAA347128	$1.00	$0.00	$0.00	$0.00	$1.00	$0.00
D	1241-3-03-023	COMPUTADORA PORTATIL MARCA HP 240 5CG4130JV4 CEAA347004	$1.00	$0.00	$0.00	$0.00	$1.00	$0.00
D	1241-3-04	SUBDIRECCION TECNICA	$20,393.89	$0.00	$0.00	$0.00	$20,393.89	$0.00
D	1241-3-04-002	COMPUTADORA HP DESKTOP OMNI 1	$6,895.69	$0.00	$0.00	$0.00	$6,895.69	$0.00
D	1241-3-04-006	IMPRESORA MULTIFUNCIONAL EPSON ECOTANK L5190 FAC F25D	$7,998.20	$0.00	$0.00	$0.00	$7,998.20	$0.00
D	1241-3-04-007	COMPUTADORA DELL OPIPLEX CORE 13 6TA 8 RAM	$5,500.00	$0.00	$0.00	$0.00	$5,500.00	$0.00
D	1244	VEHÍCULOS Y EQUIPO DE TRANSPORTE	$2,838,914.00	$0.00	$8,620.69	$0.00	$2,847,534.69	$0.00
D	1244-1	vehículos y equipo terrestre	$2,838,914.00	$0.00	$8,620.69	$0.00	$2,847,534.69	$0.00
D	1244-1-006	MOTOR INTERNATIONAL SERIE: 157	$30,000.00	$0.00	$0.00	$0.00	$30,000.00	$0.00
D	1244-1-007	CAJA DE VELOCIDADES INTERMEDIA	$9,000.00	$0.00	$0.00	$0.00	$9,000.00	$0.00
D	1244-1-008	MOTO HONDA GL	$21,900.00	$0.00	$0.00	$0.00	$21,900.00	$0.00
D	1244-1-009	MOTO HONDA GL	$21,900.00	$0.00	$0.00	$0.00	$21,900.00	$0.00
D	1244-1-010	CHEVROLET MATIZ 2013	$98,000.00	$0.00	$0.00	$0.00	$98,000.00	$0.00
D	1244-1-011	CAMION PIPA INTERNATIONAL 2002	$312,000.00	$0.00	$0.00	$0.00	$312,000.00	$0.00
D	1244-1-012	CHEVROLET TORNADO 2011	$135,000.00	$0.00	$0.00	$0.00	$135,000.00	$0.00
D	1244-1-013	MOTOR A DIESEL MARCA NAVISTAR PARA PIPA	$52,000.00	$0.00	$0.00	$0.00	$52,000.00	$0.00
D	1244-1-014	CAMIONETA FORD F-150 1996	$66,500.00	$0.00	$0.00	$0.00	$66,500.00	$0.00
D	1244-1-015	CAMIONETA NISSAN 2009, TIPO CHASIS CABINA BLANCA, CLAVE VEHICUL	$150,000.00	$0.00	$0.00	$0.00	$150,000.00	$0.00
D	1244-1-016	CAMIONETA NISSAN PINK UP NP 300 TIPO ESTACAS MODELO 2013 COLOI	$180,614.00	$0.00	$0.00	$0.00	$180,614.00	$0.00
D	1244-1-017	PIPA MODELO 2018, MARCA INTERNATIONAL, CHASIS, COLOR ROJO	$1,703,000.00	$0.00	$0.00	$0.00	$1,703,000.00	$0.00
D	1244-1-018	VACTOR MARCA STARLINE, MODELO 1999, COLOR BLANCO	$59,000.00	$0.00	$0.00	$0.00	$59,000.00	$0.00
D	1244-1-019	BICICLETA R-29 COLOR ROJO MARCA GOSPEL (A)	$0.00	$0.00	$3,017.24	$0.00	$3,017.24	$0.00
D	1244-1-020	BICICLETA R-26 COLOR ROJO MARCA GOSPEL (B)	$0.00	$0.00	$2,586.21	$0.00	$2,586.21	$0.00
D	1244-1-021	BICICLETA R-29 COLOR ROJO MARCA GOSPEL (C)	$0.00	$0.00	$3,017.24	$0.00	$3,017.24	$0.00
D	1246	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	$2,558,734.35	$0.00	$60,963.88	$0.00	$2,619,698.23	$0.00
D	1246-2	Maquinaria y Equipo Industrial	$1,343,367.06	$0.00	$0.00	$0.00	$1,343,367.06	$0.00
D	1246-2-001	ROTOMARTILLO	$11,173.27	$0.00	$0.00	$0.00	$11,173.27	$0.00
D	1246-2-002	BOMBA DOSIFICADORA LMI 250 PSI MODELO PD041-828NI	$19,720.00	$0.00	$0.00	$0.00	$19,720.00	$0.00
D	1246-2-003	JUEGO VARILLAS PARA DEZENZOLVE CON TIRABUZÓN	$14,848.00	$0.00	$0.00	$0.00	$14,848.00	$0.00
D	1246-2-004	CORTADORA CON DISCO HIG POWER ASFALTO 13 HP MC18C	$25,288.00	$0.00	$0.00	$0.00	$25,288.00	$0.00
D	1246-2-005	ROTOMARTILLO (CON CINCEL PLANO Y PUNTA Y MAKITA DIABLO) MARCA	$31,077.00	$0.00	$0.00	$0.00	$31,077.00	$0.00
D	1246-2-006	MOTOR MARCA SHAKTI MODELO MTSF, TRIFASICO DE 15 H.P. A 440 VOL	$29,788.80	$0.00	$0.00	$0.00	$29,788.80	$0.00
D	1246-2-007	BOMBA SUM. KSB MODELO UPA200 080/10+UMA250-150HP A 440 V TEI	$244,597.60	$0.00	$0.00	$0.00	$244,597.60	$0.00
D	1246-2-008	MANOMETRO DE GLICERINA DE 0 A 28 KG	$1,508.00	$0.00	$0.00	$0.00	$1,508.00	$0.00
D	1246-2-009	BOMBA SUMERGIBLE MARCA SUDITRA DE 16 ETAPAS ALMOLOYA	$106,024.00	$0.00	$0.00	$0.00	$106,024.00	$0.00
D	1246-2-010	DISCO HIGH POWER 18 ASFALTO PARA CORTADORA	$2,390.00	$0.00	$0.00	$0.00	$2,390.00	$0.00
D	1246-2-011	MOTOBOMBA HONDA 3X3 5.5HP CON FLECHA CUÑERO	$11,100.00	$0.00	$0.00	$0.00	$11,100.00	$0.00
D	1246-2-012	ESMERILADORA INDUSTRIAL DE 220 W	$3,364.00	$0.00	$0.00	$0.00	$3,364.00	$0.00
D	1246-2-013	TALADRO INDUSTRIAL DEMOLEDOR DE 1100 W	$5,628.39	$0.00	$0.00	$0.00	$5,628.39	$0.00
D	1246-2-014	CUERPO HIDRUALICO MARCA SHAKTI, MODELO QF125 DE 8 ETAPAS	$55,796.00	$0.00	$0.00	$0.00	$55,796.00	$0.00
D	1246-2-015	EQUIPO DE BOMBEO SUMERGIBLE MARCA ALTAMIRA 6 LPS P/20HP AC/6	$62,292.00	$0.00	$0.00	$0.00	$62,292.00	$0.00
D	1246-2-016	CUERPO DE BOMBA INOXIDABLE SUMERGIBLE SUDITRA MODELO J400/16	$98,600.00	$0.00	$0.00	$0.00	$98,600.00	$0.00
D	1246-2-017	MOTOR NUEVO SUMERGIBLE MARCA ALTAMIRA SERIE X 15HP 230VOLTS	$33,988.00	$0.00	$0.00	$0.00	$33,988.00	$0.00

D	1246-2-018	BOMBA SUMERGIBLE AGUAS NEGRAS DE 1HP AQUA PAK MOD-ROBUSTA	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
D	1246-2-019	BOMBA SUMERGIBLE DE 50HP MSU8 MOD. 146160/4 EN 440 VOLTS FAC	$122,960.00	$0.00	$0.00	$0.00	$122,960.00	$0.00
D	1246-2-020	REDUCCIÓN CAMPANA DE 6" A 4" (PEÑITAS)	$5,220.00	$0.00	$0.00	$0.00	$5,220.00	$0.00
D	1246-2-021	BOMBA SUMERGIBLE MARCA BAMSA DE 90HP A 440 V FABRICACION EST	$204,740.00	$0.00	$0.00	$0.00	$204,740.00	$0.00
D	1246-2-022	MOTOR SHAKTI DE 20HP A 220 V ACOPLAMIENTO NEMA 6 PARA MOTOR	$34,220.00	$0.00	$0.00	$0.00	$34,220.00	$0.00
D	1246-2-023	BOMBA SUMERGIBLE MARCA NIAGARA DE 10HP A 440V ACOPLADA A CU	$38,744.00	$0.00	$0.00	$0.00	$38,744.00	$0.00
D	1246-2-024	BOMBA MARCA SHAKTI DE 125 HP (POZO ALMOLOYA)	$175,300.00	$0.00	$0.00	$0.00	$175,300.00	$0.00
D	1246-6	Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos	$604,161.35	$0.00	$21,763.88	$0.00	$625,925.23	$0.00
D	1246-6-001	CONTACTOR SIEMENS MODELO 3RT1054-1	$8,120.00	$0.00	$0.00	$0.00	$8,120.00	$0.00
D	1246-6-002	BOMBA GIMEX SUMER TURB 1 HP QD6-16	$2,903.00	$0.00	$0.00	$0.00	$2,903.00	$0.00
D	1246-6-003	CAPACITOR TRIFÁSICO DE 30KVAR A 440 VOLTS	$31,697.21	$0.00	$0.00	$0.00	$31,697.21	$0.00
D	1246-6-004	ARRANCADOR COMBINADO 15 HP 220 VOLTS 60 HZ (GABINETE, ESTACIO	$9,859.98	$0.00	$0.00	$0.00	$9,859.98	$0.00
D	1246-6-005	CONTACTOR SIEMENS 3RT20361AKGO 440V	$5,236.00	$0.00	$0.00	$0.00	$5,236.00	$0.00
D	1246-6-006	BOMBA SUMERGIBLE 15 HP A 220V SHAKTI QF30-13 LAS PUENTES	$42,108.00	$0.00	$0.00	$0.00	$42,108.00	$0.00
D	1246-6-007	RELEVADOR SIEMENS 20-200 AMP	$5,979.00	$0.00	$0.00	$0.00	$5,979.00	$0.00
D	1246-6-008	CONTACTOR SIEMENS 220 V EL TEPEYAC I	$8,514.00	$0.00	$0.00	$0.00	$8,514.00	$0.00
D	1246-6-011	INTERRUPTOR TERMOMAGNETICO ENCHUFABLE 3P 100A 240VCA TE SQD	$2,709.25	$0.00	$0.00	$0.00	$2,709.25	$0.00
D	1246-6-012	INTERRUPTOR TERMOMAGNETICO DE 100 AMPERS	$4,060.00	$0.00	$0.00	$0.00	$4,060.00	$0.00
D	1246-6-013	INTERRUPTOR TERMOMGANETICO DE 3X100 TIPO FAL SQUARE-O FAL361	$4,060.00	$0.00	$0.00	$0.00	$4,060.00	$0.00
D	1246-6-015	CONTACTOR DE FUERZA PARA 30 HP, 440V, BOBINA 220V MCA ABB	$7,430.00	$0.00	$0.00	$0.00	$7,430.00	$0.00
D	1246-6-016	CONTACTOR RT10646 SIEMES C/JUEGO DE PLATINOS	$9,860.00	$0.00	$0.00	$0.00	$9,860.00	$0.00
D	1246-6-017	RELEVADOR 127V CON TEMPORIZADOR	$3,480.00	$0.00	$0.00	$0.00	$3,480.00	$0.00
D	1246-6-018	CONTACTOR 3RT1034 MARCA SIEMENS FACT D1702	$6,264.00	$0.00	$0.00	$0.00	$6,264.00	$0.00
D	1246-6-019	RELEVADOR ELECTRONICO 3RB2056-1FW2-50-200A	$6,200.20	$0.00	$0.00	$0.00	$6,200.20	$0.00
D	1246-6-020	INTERRUPTOR TERMOMAGNETICO 225 A 240/480/600 V SIEMENS MX:FX	$9,559.70	$0.00	$0.00	$0.00	$9,559.70	$0.00
D	1246-6-021	CONTACTOR INNOVATIONS 3RT1054-1AP36 220V SIEMENS 115A	$8,981.35	$0.00	$0.00	$0.00	$8,981.35	$0.00
D	1246-6-022	MOTOR USADO DE 30 HP, PARA CARCAMO HUEYAPAN	$33,500.00	$0.00	$0.00	$0.00	$33,500.00	$0.00
D	1246-6-023	MOTOR NUEVO MARCA KSB 90/21	$54,439.66	$0.00	$0.00	$0.00	$54,439.66	$0.00
D	1246-6-024	MOTOR NUEVO SHAKTI DE 125 HP A 440 V (POZO TEPEYAC)	$120,900.00	$0.00	$0.00	$0.00	$120,900.00	$0.00
D	1246-6-025	VARIADOR DE FRECUENCIA MARCA YASKAWA PARA EQUIPO DE BOMBEO	$212,800.00	$0.00	$0.00	$0.00	$212,800.00	$0.00
D	1246-6-026	GENERADOR PORTATIL 8 KW MOTOR A GASOLINA, TRUPER	$0.00	$0.00	$21,763.88	$0.00	$21,763.88	$0.00
D	1246-6-5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$5,500.00	$0.00	$0.00	$0.00	$5,500.00	$0.00
D	1246-9	Otros Equipos	$611,205.94	$0.00	$39,200.00	$0.00	$650,405.94	$0.00
D	1246-9-001	BOMBA 10 HP LAS PUENTES	$21,987.64	$0.00	$0.00	$0.00	$21,987.64	$0.00
D	1246-9-005	BOMBASISTEMA JARILLAL	$31,314.34	$0.00	$0.00	$0.00	$31,314.34	$0.00
D	1246-9-008	BOMBA SUMERGIBLE D 100 HP POZO	$107,525.00	$0.00	$0.00	$0.00	$107,525.00	$0.00
D	1246-9-014	ARRANCADOR SIEMEN?S DE 60 H.P.	$21,460.00	$0.00	$0.00	$0.00	$21,460.00	$0.00
D	1246-9-027	BOMBA BAMSA 107132 EL CAPULIN	$82,673.20	$0.00	$0.00	$0.00	$82,673.20	$0.00
D	1246-9-028	TRANSFORMADOR SISTEMA COATZETZ	$33,060.00	$0.00	$0.00	$0.00	$33,060.00	$0.00
D	1246-9-032	T/PROPELA 6" S:06-0281	$11,787.50	$0.00	$0.00	$0.00	$11,787.50	$0.00
D	1246-9-033	T/PROPELA S:06-0316	$11,787.50	$0.00	$0.00	$0.00	$11,787.50	$0.00
D	1246-9-036	MOTOR INTERNATIONAL SERIE:1579	$5,000.00	$0.00	$0.00	$0.00	$5,000.00	$0.00
D	1246-9-038	EQUIPO DE BOMBEO MARCA NEUMMANN MOD. BR06007/20 DE 30H.P.	$78,590.00	$0.00	$0.00	$0.00	$78,590.00	$0.00
D	1246-9-040	INTERRUPTOR TERMOMAGNETICO 480VCA 35KA 20 MX:FCD63B200	$5,010.16	$0.00	$0.00	$0.00	$5,010.16	$0.00

D	1246-9-043	INTERRUPTOR TERMOMAGNETICO 100 AMP X600VOLTS SIEMENS	$3,242.20	$0.00	$0.00	$0.00	$3,242.20	$0.00
D	1246-9-044	BOMBA SUMERGIBLE 15 HP A 220 VOLTS	$36,525.35	$0.00	$0.00	$0.00	$36,525.35	$0.00
D	1246-9-048	CONTACTOR AC-3 55KW/400 V SISTEMA PEÑITAS	$4,361.73	$0.00	$0.00	$0.00	$4,361.73	$0.00
D	1246-9-052	BOMBA DOSIFICADORA LM MOD P141-358 TI LAS PEÑITAS	$16,240.00	$0.00	$0.00	$0.00	$16,240.00	$0.00
D	1246-9-055	BOMBA SUMERGIBLE 1 HP 127 VOLTS P.T. SAN JUAN HUEYAPAN	$5,948.28	$0.00	$0.00	$0.00	$5,948.28	$0.00
D	1246-9-056	BOMBA MULTIETAPAS 2HP 220 VOLTS OFICINAS CAPASCHH	$7,758.62	$0.00	$0.00	$0.00	$7,758.62	$0.00
D	1246-9-057	INTERRUPTOR TERMOMAGNETICO 480 VCA, 25KA SANTA RITA	$2,105.84	$0.00	$0.00	$0.00	$2,105.84	$0.00
D	1246-9-058	INTERRUPTOR TERMOMAGNETICO 480 VCA 25KA, 100A REBOMBEO SAN	$1,867.15	$0.00	$0.00	$0.00	$1,867.15	$0.00
D	1246-9-059	TRANSFORMADOR MARCA COTIN 30KVA COATZETZENGO	$39,655.18	$0.00	$0.00	$0.00	$39,655.18	$0.00
D	1246-9-061	CONTACTOR 440 VCA 60HZ ALHUAJOYUCAN	$6,290.00	$0.00	$0.00	$0.00	$6,290.00	$0.00
D	1246-9-062	BOMBA SUMERGIBLE SHAKTI QF30-14 CON MOTOR SUM. SML 460V	$35,264.37	$0.00	$0.00	$0.00	$35,264.37	$0.00
D	1246-9-063	CONTACTOR SIEMENS SIRIUS 1036 A 440 VOLTS	$2,262.00	$0.00	$0.00	$0.00	$2,262.00	$0.00
D	1246-9-064	CONTACTOR 3RT1054-54 SIRIUS CON AUXILIARES DE CONTROL	$8,613.00	$0.00	$0.00	$0.00	$8,613.00	$0.00
D	1246-9-066	BOMBA DOSIFICADORA LMI 250 PSI MODELO P141-828SI F1608	$17,884.88	$0.00	$0.00	$0.00	$17,884.88	$0.00
D	1246-9-067	SONDA PARA MEDICIÓN DE NIVELES EN POZO DE AGUA	$12,992.00	$0.00	$0.00	$0.00	$12,992.00	$0.00
D	1246-9-068	BOMBA DOSIFICADORA LMI 250 PSI MODELO P141-8285S1 F2349	$0.00	$0.00	$19,600.00	$0.00	$19,600.00	$0.00
D	1246-9-069	BOMBA DOSIFICADOR LMI 250 PSI 40151505 MODELO P141-828SI	$0.00	$0.00	$19,600.00	$0.00	$19,600.00	$0.00
D	1250	ACTIVOS INTANGIBLES	$50,473.38	$0.00	$70,419.00	$0.00	$120,892.38	$0.00
D	1251	SOFTWARE	$50,473.38	$0.00	$70,419.00	$0.00	$120,892.38	$0.00
D	1251-5911	Software	$50,473.38	$0.00	$70,419.00	$0.00	$120,892.38	$0.00
A	1260	DEPRECIACIÓN, DETERIORO Y AMORTIZACIÓN ACUMULADA DE BIENES	$0.00	$2,517,736.02	$0.00	$656,178.67	$0.00	$3,173,914.69
A	1263	DEPRECIACIÓN ACUMULADA DE BIENES MUEBLES	$0.00	$2,517,736.02	$0.00	$656,178.67	$0.00	$3,173,914.69
A	1263-1	Depreciación Acumulada de Mobiliario y Equipo de Administración.	$0.00	$288,522.65	$0.00	$2,680.26	$0.00	$291,202.91
A	1263-1-001	Depreciación de Mobiliario y Equipo de Administración.	$0.00	$48,364.57	$0.00	$2,680.26	$0.00	$51,044.83
A	1263-1-002	Depreciación de Equipo de Computo	$0.00	$240,158.08	$0.00	$0.00	$0.00	$240,158.08
A	1263-4	Depreciación Acumulada de Equipo de Transporte.	$0.00	$1,341,453.23	$0.00	$426,091.54	$0.00	$1,767,544.77
A	1263-4-001	Depreciación de Equipo de Transporte.	$0.00	$1,341,453.23	$0.00	$426,091.54	$0.00	$1,767,544.77
A	1263-6	Depreciación Acumulada de Maquinaria, otros Equipos y Herramientas.	$0.00	$887,760.14	$0.00	$227,406.87	$0.00	$1,115,167.01
A	1263-6-001	Depreciación de Maquinaria, otros Equipos y Herramientas.	$0.00	$887,760.14	$0.00	$227,406.87	$0.00	$1,115,167.01
D	1270	ACTIVOS DIFERIDOS	$214,390.97	$0.00	$0.00	$0.00	$214,390.97	$0.00
D	1279	OTROS ACTIVOS DIFERIDOS	$214,390.97	$0.00	$0.00	$0.00	$214,390.97	$0.00
D	1279-01	** FALTA NOMBRE **	$2,414.00	$0.00	$0.00	$0.00	$2,414.00	$0.00
D	1279-01-001	(DEPOSITOS EN GARANTIA) COMISÓN FEDERAL DE ELECTRICIDAD	$2,414.00	$0.00	$0.00	$0.00	$2,414.00	$0.00
D	1279-02	** FALTA NOMBRE **	$116,499.77	$0.00	$0.00	$0.00	$116,499.77	$0.00
D	1279-02-001	DEP. EN GARANTIA CFE POZO ALMOLOYA	$50,543.81	$0.00	$0.00	$0.00	$50,543.81	$0.00
D	1279-02-002	DEP. EN GARANTIA CFE GENERADOR 9 AGUAS	$10,605.00	$0.00	$0.00	$0.00	$10,605.00	$0.00
D	1279-02-003	DEP. EN GARANTIA CFE POZO GUADALUPE VICTORIA	$55,350.96	$0.00	$0.00	$0.00	$55,350.96	$0.00
D	1279-03	DEPOSITOS EN GARANTIA 2019	$95,477.20	$0.00	$0.00	$0.00	$95,477.20	$0.00
D	1279-03-001	DEPOSITO EN GARANTIA CFE POZO ALHUAJOYUCAN	$95,477.20	$0.00	$0.00	$0.00	$95,477.20	$0.00
A	2000	PASIVO	$0.00	$1,507,448.66	$8,386,186.52	$7,742,063.12	$0.00	$863,325.26
A	2100	PASIVO CIRCULANTE	$0.00	$1,488,060.66	$8,386,186.52	$7,742,063.12	$0.00	$843,937.26
A	2110	CUENTAS POR PAGAR A CORTO PLAZO	$0.00	$1,488,060.66	$8,386,186.52	$7,742,063.12	$0.00	$843,937.26
A	2111	SERVICIOS PERSONALES POR PAGAR A CORTO PLAZO	$0.00	$60,620.77	$885,426.24	$861,424.43	$0.00	$36,618.96
A	2111-1	Remuneración por pagar al Personal de carácter permanente a CP	$0.00	$60,504.33	$721,883.90	$697,882.09	$0.00	$36,502.52

A	2111-1-01	EMPLEADOS EVENTUAL 2020	$0.00	$0.03	$0.00	$0.00	$0.00	$0.03
A	2111-1-019	PERSONAL BASE NÓMINA 2023	$0.00	$0.03	$0.00	$0.00	$0.00	$0.03
A	2111-1-023	PERSONAL BASE NÓMINA 2024	$0.00	$60,504.30	$60,504.30	$0.00	$0.00	$0.00
A	2111-1-026	PERSONAL BASE NÓMINA 2025	$0.00	$0.00	$600,202.58	$636,705.07	$0.00	$36,502.49
A	2111-1-027	C. ESPERANZA VEGA ESPARZA (2025)	$0.00	$0.00	$47,464.20	$47,464.20	$0.00	$0.00
A	2111-1-028	C. ANGELA ORTIZ ROSALES (2025)	$0.00	$0.00	$13,712.82	$13,712.82	$0.00	$0.00
A	2111-2	Remuneración por pagar al Personal de carácter transitorio a CP	$0.00	$116.44	$163,542.34	$163,542.34	$0.00	$116.44
A	2111-2-03	PERSONAL EVENTUAL 2022	$0.00	$116.44	$0.00	$0.00	$0.00	$116.44
A	2111-2-09	PERSONAL EVENTUAL 2025	$0.00	$0.00	$163,542.34	$163,542.34	$0.00	$0.00
A	2112	PROVEEDORES POR PAGAR A CORTO PLAZO	$0.00	$1,393,219.77	$6,807,843.16	$6,130,441.56	$0.00	$715,818.17
A	2112-1	Deudas por Adquisición de Bienes y Contratación de Servicios por Pagar a	$0.00	$1,393,219.77	$6,742,477.12	$6,051,155.52	$0.00	$701,898.17
A	2112-1-000005	GOBIERNO DEL ESTADO DE HIDALGO	$0.00	$0.00	$4,280.00	$4,280.00	$0.00	$0.00
A	2112-1-000006	DISTRIBUIDORA ARGMONS S.A. DE C.V.	$0.00	$0.02	$0.00	$0.00	$0.00	$0.02
A	2112-1-000009	HIDROCARBUROS HIDALGUENSES S.A. DE C.V.	$0.00	$28,300.00	$69,900.00	$41,600.00	$0.00	$0.00
A	2112-1-000017	MA. AUSENCIA ASIAIN BARONA	$0.00	$0.00	$114,732.10	$123,225.62	$0.00	$8,493.52
A	2112-1-000019	OFFICE DEPOT DE MEXICO SA DE CV	$0.00	$0.00	$1,271.85	$1,271.85	$0.00	$0.00
A	2112-1-000032	TELEFONOS DE MEXICO S.A.B. DE C.V.	$0.00	$0.00	$18,696.00	$18,696.00	$0.00	$0.00
A	2112-1-000033	HUMBERTO LIRA GARCIA	$0.00	$0.00	$83,527.44	$113,975.55	$0.00	$30,448.11
A	2112-1-000040	JUAN FRANCISCO HERNANDEZ FRANCO	$0.00	$0.00	$16,689.00	$16,689.00	$0.00	$0.00
A	2112-1-000049	NUEVA WAL MART DE MEXICO S. DE R. L. DE C.V.	$0.00	$0.00	$16,247.50	$16,247.50	$0.00	$0.00
A	2112-1-000060	MAGDALENO OLMEDO LOPEZ	$0.00	$17,552.16	$72,747.84	$93,018.11	$0.00	$37,822.43
A	2112-1-000061	VICTOR HUGO RIVERA PERALTA	$0.00	$0.00	$438.99	$438.99	$0.00	$0.00
A	2112-1-000067	ISAID BAÑOS ESCALONA	$0.00	$0.00	$11,020.00	$11,020.00	$0.00	$0.00
A	2112-1-000071	CADENA COMERCIAL OXXO S.A. DE C.V.	$0.00	$0.00	$324.50	$324.50	$0.00	$0.00
A	2112-1-000079	ISMAEL MACIAS PALACIOS	$0.00	$0.00	$271,161.60	$271,161.60	$0.00	$0.00
A	2112-1-000080	COMISION FEDERAL DE ELECTRICIDAD	$0.00	-$289.00	$2,222,046.53	$2,222,046.53	$0.00	-$289.00
A	2112-1-000092	PABLO JAVIER HERNANDEZ NIETO	$0.00	$1,138,272.77	$1,236,872.77	$98,600.00	$0.00	$0.00
A	2112-1-000095	PINGOL SA DE CV	$0.00	$0.00	$7,277.20	$7,277.20	$0.00	$0.00
A	2112-1-000097	ANGELICA LOPEZ RIOS	$0.00	$0.00	$20,340.05	$25,381.07	$0.00	$5,041.02
A	2112-1-000109	HUGO HERNANDEZ DE ITA	$0.00	$0.00	$17,720.01	$17,720.01	$0.00	$0.00
A	2112-1-000115	MARINA GONZALEZ ORTIZ	$0.00	$0.00	$10,737.00	$10,737.00	$0.00	$0.00
A	2112-1-000121	RAMON OLVERA DUARTE	$0.00	$0.00	$2,241.01	$2,241.01	$0.00	$0.00
A	2112-1-000128	DCA FISCAL CONTABLE SC	$0.00	$0.00	$21,503.85	$21,503.85	$0.00	$0.00
A	2112-1-000136	ALBERTO CASTELAN RAMIREZ	$0.00	$0.00	$66,275.00	$66,275.00	$0.00	$0.00
A	2112-1-000142	DAVID JESUS OLVERA LECHUGA	$0.00	$0.00	$29,300.00	$29,300.00	$0.00	$0.00
A	2112-1-000164	JOSE LUIS VARGAS GARCIA	$0.00	$0.00	$23,716.00	$23,715.99	$0.00	-$0.01
A	2112-1-000168	COMISIÓN ESTATAL DE AGUA Y ALCANTARILLADO	$0.00	$73,028.00	$116,080.00	$174,120.00	$0.00	$131,068.00
A	2112-1-000189	MARIA LUNA LOIZA	$0.00	$0.00	$10,900.00	$10,900.00	$0.00	$0.00
A	2112-1-000190	LUBRICANTES Y REFACCIONES MAGU S.A. DE C.V.	$0.00	$0.00	$1,680.00	$1,680.00	$0.00	$0.00
A	2112-1-000202	FERREPRECIOS SA DE CV	$0.00	$0.00	$174.00	$174.00	$0.00	$0.00
A	2112-1-000210	MIGUEL GARCIA RIVEROS	$0.00	$0.00	$6,276.32	$6,276.32	$0.00	$0.00
A	2112-1-000232	TIENDAS TRES B, S.A. DE C.V.	$0.00	$0.00	$1,038.00	$1,038.00	$0.00	$0.00
A	2112-1-000243	COPPEL SA DE CV	$0.00	$0.00	$499.01	$499.01	$0.00	$0.00
A	2112-1-000264	CORTE Y DOBLEZ BARRAGAN SA DE CV	$0.00	$0.00	$5,510.00	$5,510.00	$0.00	$0.00

A	2112-1-000289	ERIKA VERA QUIROZ	$0.00	$0.00	$23,284.48	$24,680.48	$0.00	$1,396.00
A	2112-1-000301	LUIS IGNACIO VELASCO OROZCO	$0.00	$0.00	$370,936.23	$626,663.63	$0.00	$255,727.40
A	2112-1-000319	ARTURO BAUTISTA PACHECO	$0.00	$0.00	$699.00	$699.00	$0.00	$0.00
A	2112-1-000321	ESTACION SANTA MARIA VII, SA DE CV	$0.00	$0.00	$157,693.39	$157,693.39	$0.00	$0.00
A	2112-1-000333	BHINDO S A DE C V	$0.00	$100,224.00	$450,590.40	$465,438.40	$0.00	$115,072.00
A	2112-1-000342	JERONIMO SERRANO ESPINOSA	$0.00	$36,131.84	$154,640.06	$118,508.24	$0.00	$0.02
A	2112-1-000343	LABORATORIO ASTER, S.A. DE C.V.	$0.00	$0.00	$790.00	$790.00	$0.00	$0.00
A	2112-1-000345	PAUL EDUARDO MORENO LIRA	$0.00	$0.00	$87,134.56	$112,074.56	$0.00	$24,940.00
A	2112-1-000350	CENTRAL PAPELERA TULANCINGO S.A. DE C.V.	$0.00	$0.00	$1,258.00	$1,258.00	$0.00	$0.00
A	2112-1-000365	ALFREDO ARAOS JARDINEZ	$0.00	-$0.01	$0.00	$0.00	$0.00	-$0.01
A	2112-1-000370	ASAHEL OCADIZ ISLAS	$0.00	$0.00	$4,584.98	$4,584.98	$0.00	$0.00
A	2112-1-000371	ALEJANDRA MACIAS VARGAS	$0.00	$0.00	$9,130.00	$9,130.00	$0.00	$0.00
A	2112-1-000374	HIPOLITO CRUZ ORTEGA	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
A	2112-1-000377	EDGAR MACIAS LOPEZ	$0.00	$0.00	$20,249.42	$20,249.42	$0.00	$0.00
A	2112-1-000388	CRISTIAN OMAR ISLAS CAZAREZ	$0.00	$0.00	$3,630.00	$3,630.00	$0.00	$0.00
A	2112-1-000402	PORFIRIO GOMEZ HERNANDEZ	$0.00	$0.00	$0.00	$4,651.60	$0.00	$4,651.60
A	2112-1-000403	BANCO MERCANTIL DEL NORTE, S.A.	$0.00	$0.00	$20,877.18	$20,877.18	$0.00	$0.00
A	2112-1-000406	TEODULO FRANCO LUCAS	$0.00	$0.00	$59,712.00	$59,712.00	$0.00	$0.00
A	2112-1-000407	SANTA TERESA PEREZ AGUILAR	$0.00	$0.00	$60.00	$60.00	$0.00	$0.00
A	2112-1-000412	CARLOS PEREA SEVILLA	$0.00	$0.00	$11,589.75	$11,589.75	$0.00	$0.00
A	2112-1-000415	FERNANDO ARCADIO LEAL GONZALEZ	$0.00	$0.00	$298.00	$298.00	$0.00	$0.00
A	2112-1-000421	GRUPO BIO GUHSA	$0.00	-$0.01	$0.00	$0.00	$0.00	-$0.01
A	2112-1-000423	GT CREATIVE GROUP	$0.00	$0.00	$6,380.00	$6,380.00	$0.00	$0.00
A	2112-1-000426	LA ESTRELLA DIVISION PAPELERIA ZARAGOZA	$0.00	$0.00	$24,077.76	$24,077.77	$0.00	$0.01
A	2112-1-000444	MARY DELHY CAZARES PEREZ	$0.00	$0.00	$266,770.62	$340,803.59	$0.00	$74,032.97
A	2112-1-000445	JAVIER HERNANDEZ RIVEROS	$0.00	$0.00	$5,800.00	$5,800.00	$0.00	$0.00
A	2112-1-000455	GCA HIDRAULICO DE MEXICO	$0.00	$0.00	$178,095.76	$178,095.76	$0.00	$0.00
A	2112-1-000456	FUTURE COLOR	$0.00	$0.00	$468.12	$468.12	$0.00	$0.00
A	2112-1-000459	GRUMEX SERVICIOS	$0.00	$0.00	$11,252.00	$11,252.00	$0.00	$0.00
A	2112-1-000460	ROLANDO HERNANDEZ MUÑOZ	$0.00	$0.00	$10,900.00	$10,900.00	$0.00	$0.00
A	2112-1-000461	HUGO ALBERTO MORAN RODRIGUEZ	$0.00	$0.00	$37,908.80	$37,908.80	$0.00	$0.00
A	2112-1-000462	JOSE ALFREDO ROMERO CASTILLO	$0.00	$0.00	$5,194.00	$5,194.00	$0.00	$0.00
A	2112-1-000463	MOISES VALDEZ NERI	$0.00	$0.00	$450.00	$450.00	$0.00	$0.00
A	2112-1-000464	MIGUEL OLAGUE VEGA	$0.00	$0.00	$13,340.00	$13,340.00	$0.00	$0.00
A	2112-1-000465	UNIDAD DE RESONANCIA MAGNETICA DE HIDALGO	$0.00	$0.00	$6,300.00	$6,300.00	$0.00	$0.00
A	2112-1-000466	CARDIMP	$0.00	$0.00	$1,079.00	$1,079.00	$0.00	$0.00
A	2112-1-000467	LABORATORIO INTEGRAL DE ESPECIALIDADES BIOVIDA	$0.00	$0.00	$240.00	$240.00	$0.00	$0.00
A	2112-1-000468	D.C.A. DESPACHO CONTABLE CALDERON Y ASOCIADOS	$0.00	$0.00	$8,892.10	$8,892.10	$0.00	$0.00
A	2112-1-000469	OSCAR CASTELAN MARTINEZ	$0.00	$0.00	$10,964.60	$10,964.60	$0.00	$0.00
A	2112-1-000470	RICARDO DE LA PEÑA JUAREZ	$0.00	$0.00	$5,220.00	$5,220.00	$0.00	$0.00
A	2112-1-000471	OSCAR EDUARDO ALFARO MORALES	$0.00	$0.00	$32,130.00	$32,130.00	$0.00	$0.00
A	2112-1-000472	CRISTALERIA PARA EL HOGAR SA DE CV	$0.00	$0.00	$2,074.15	$2,074.15	$0.00	$0.00
A	2112-1-000473	VICTOR AVILEZ CENOBIO	$0.00	$0.00	$1,700.00	$1,700.00	$0.00	$0.00
A	2112-1-000474	DIANA VICTORIA BATALLA CAMPILLO	$0.00	$0.00	$248.00	$248.00	$0.00	$0.00

A	2112-1-000475	EMMANUEL GUTIERREZ MARTINEZ	$0.00	$0.00	$1,112.28	$1,112.28	$0.00	$0.00
A	2112-1-000476	CASTLEROCK CONSULTING	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00
A	2112-1-000477	JONATHAN MONTIEL MEDRANO	$0.00	$0.00	$56,492.00	$56,492.00	$0.00	$0.00
A	2112-1-000478	JORGE GARCIA MARTINEZ	$0.00	$0.00	$60,723.45	$74,217.55	$0.00	$13,494.10
A	2112-1-000479	CORNELIO MORENO CALVA	$0.00	$0.00	$23,838.00	$23,838.00	$0.00	$0.00
A	2112-1-000480	GILDA DOLORES DELGADO SANCHEZ	$0.00	$0.00	$28,420.00	$28,420.00	$0.00	$0.00
A	2112-1-000481	CRISTINA DE LA LUZ ROMERO ALVAREZ	$0.00	$0.00	$3,800.00	$3,800.00	$0.00	$0.00
A	2112-1-000482	MARIA YOLANDA SOCORRO JUAREZ JUAREZ	$0.00	$0.00	$1,044.05	$1,044.05	$0.00	$0.00
A	2112-1-000483	JOSE BIBIANO BARAJAS PEREZ	$0.00	$0.00	$956.13	$956.13	$0.00	$0.00
A	2112-1-000484	CARMEN EDITH ROSALES SERRANO	$0.00	$0.00	$1,628.82	$1,628.82	$0.00	$0.00
A	2112-1-000485	EDGAR JESUS LASES LOPEZ	$0.00	$0.00	$1,740.00	$1,740.00	$0.00	$0.00
A	2112-1-000486	DELIA HURTADO GONZALEZ	$0.00	$0.00	$13,439.66	$13,439.66	$0.00	$0.00
A	2112-1-000487	LETICIA ESQUIVEL MARTINEZ	$0.00	$0.00	$1,740.00	$1,740.00	$0.00	$0.00
A	2112-1-000488	MILO HIDRAULICA	$0.00	$0.00	$2,876.80	$2,876.80	$0.00	$0.00
A	2112-1-000489	JAVIER ARIEL MELO GONZALEZ	$0.00	$0.00	$1,300.00	$1,300.00	$0.00	$0.00
A	2112-1-000490	ARTURO GARRIDO OBREGON	$0.00	$0.00	$500.00	$500.00	$0.00	$0.00
A	2112-2	Deudas por Adquisición de Bienes Inmuebles, Muebles e Intangibles por F	$0.00	$0.00	$65,366.04	$79,286.04	$0.00	$13,920.00
A	2112-2-000162	INSTITUTO PARA EL DESARROLLO TECNICO DE LAS HACIENDAS PUBLICAS	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00
A	2112-2-000251	VIGMA CONSULTORES SAS DE CV	$0.00	$0.00	$41,760.00	$55,680.00	$0.00	$13,920.00
A	2112-2-000384	ROBERTO DE JESUS ARTEAGA MARTINEZ	$0.00	$0.00	$8,606.04	$8,606.04	$0.00	$0.00
A	2117	RETENCIONES Y CONTRIBUCIONES POR PAGAR A CORTO PLAZO	$0.00	$33,940.45	$691,172.01	$748,451.31	$0.00	$91,219.75
A	2117-1	IMPUESTOS POR PAGAR	$0.00	$32,742.66	$209,692.00	$265,241.82	$0.00	$88,292.48
A	2117-1-004	I.S.P.T. 2017	$0.00	-$3.22	$0.00	$0.00	$0.00	-$3.22
A	2117-1-005	I.S.P.T. 2018	$0.00	$0.41	$0.00	$0.00	$0.00	$0.41
A	2117-1-006	I.S.P.T. 2019	$0.00	-$1.74	$0.00	$0.00	$0.00	-$1.74
A	2117-1-007	I.S.P.T. 2020	$0.00	$0.10	$0.00	$0.00	$0.00	$0.10
A	2117-1-008	I.S.P.T. 2021	$0.00	-$2.19	$0.00	$0.00	$0.00	-$2.19
A	2117-1-009	I.S.P.T. 2022	$0.00	-$1.46	$0.00	$0.00	$0.00	-$1.46
A	2117-1-010	I.S.P.T. 2023	$0.00	-$1.30	$0.00	$0.00	$0.00	-$1.30
A	2117-1-011	I.S.P.T. 2024	$0.00	$32,752.06	$32,752.06	$0.00	$0.00	$0.00
A	2117-1-012	I.S.P.T. 2025	$0.00	$0.00	$176,939.94	$265,241.82	$0.00	$88,301.88
A	2117-2	IMPUESTO AL VALOR AGREGADO	$0.00	$415.79	$450,504.61	$450,504.61	$0.00	$415.79
A	2117-2-017	IVA TRASLADADO RETENIDO 2022	$0.00	$415.79	$0.00	$0.00	$0.00	$415.79
A	2117-2-022	IVA TRASLADADO EFECTIVAMENTE COBRADO 2025	$0.00	$0.00	$450,504.61	$450,504.61	$0.00	$0.00
A	2117-3	I.S.R. RETENIDO	$0.00	$781.83	$11,033.00	$12,762.48	$0.00	$2,511.31
A	2117-3-003	I.S.R. RETENIDO 2017	$0.00	-$1.16	$0.00	$0.00	$0.00	-$1.16
A	2117-3-004	I.S.R. RETENIDO 2018	$0.00	-$1.19	$0.00	$0.00	$0.00	-$1.19
A	2117-3-005	I.S.R. RETENIDO 2019	$0.00	$3.21	$0.00	$0.00	$0.00	$3.21
A	2117-3-006	I.S.R. RETENIDO 2020	$0.00	$0.15	$0.00	$0.00	$0.00	$0.15
A	2117-3-007	I.S.R. RETENIDO 2021	$0.00	$1.21	$0.00	$0.00	$0.00	$1.21
A	2117-3-008	I.S.R. RETENIDO 2022	$0.00	$1.19	$0.00	$0.00	$0.00	$1.19
A	2117-3-009	I.S.R. RETENIDO 2023	$0.00	$0.32	$0.00	$0.00	$0.00	$0.32
A	2117-3-010	I.S.R. RETENIDO RESICO 2023	$0.00	-$0.44	$0.00	$0.00	$0.00	-$0.44
A	2117-3-011	I.S.R. RETENIDO 2024	$0.00	$592.32	$592.00	$0.00	$0.00	$0.32

A	2117-3-012	I.S.R. RETENIDO RESICO 2024		$0.00	$186.22	$186.00	$0.00	$0.00	$0.22
A	2117-3-013	I.S.R. RETENIDO 2025		$0.00	$0.00	$6,321.00	$7,593.72	$0.00	$1,272.72
A	2117-3-014	I.S.R. RETENIDO RESICO 2025		$0.00	$0.00	$3,934.00	$5,168.76	$0.00	$1,234.76
A	2117-4	IVA POR PAGAR		$0.00	$0.17	$19,942.40	$19,942.40	$0.00	$0.17
A	2117-4-002	IVA A PAGAR 2022		$0.00	$0.63	$0.00	$0.00	$0.00	$0.63
A	2117-4-003	IVA A PAGAR 2023		$0.00	-$0.80	$0.00	$0.00	$0.00	-$0.80
A	2117-4-004	IVA A PAGAR 2024		$0.00	$0.34	$0.00	$0.00	$0.00	$0.34
A	2117-4-005	IVA A PAGAR 2025		$0.00	$0.00	$19,942.40	$19,942.40	$0.00	$0.00
A	2119	OTRAS CUENTAS POR PAGAR A CORTO PLAZO		$0.00	$279.67	$1,745.11	$1,745.82	$0.00	$280.38
A	2119-02		2022	$0.00	$1.29	$0.00	$0.00	$0.00	$1.29
A	2119-02-001	TANIA YANETH HERNANDEZ CENOBIO		$0.00	$1.29	$0.00	$0.00	$0.00	$1.29
A	2119-03		2023	$0.00	$3.93	$0.00	$0.00	$0.00	$3.93
A	2119-03-001	TANIA YANETH HERNANDEZ CENOBIO		$0.00	$3.93	$0.00	$0.00	$0.00	$3.93
A	2119-04		2024	$0.00	$274.45	$0.00	$0.00	$0.00	$274.45
A	2119-04-001	TANIA YANETH HERNANDEZ CENOBIO		$0.00	$274.33	$0.00	$0.00	$0.00	$274.33
A	2119-04-002	JUAN LUIS ROBLEDO PEREZ		$0.00	$0.12	$0.00	$0.00	$0.00	$0.12
A	2119-05		2025	$0.00	$0.00	$1,745.11	$1,745.82	$0.00	$0.71
A	2119-05-001	JUAN LUIS ROBLEDO PEREZ		$0.00	$0.00	$1,745.11	$1,745.82	$0.00	$0.71
A	2200	PASIVO NO CIRCULANTE		$0.00	$19,388.00	$0.00	$0.00	$0.00	$19,388.00
A	2260	PROVISIONES A LARGO PLAZO		$0.00	$19,388.00	$0.00	$0.00	$0.00	$19,388.00
A	2269	OTRAS PROVISIONES A LARGO PLAZO		$0.00	$19,388.00	$0.00	$0.00	$0.00	$19,388.00
A	2269-01	PROVISIONES SAT (IVA) 2022		$0.00	$19,388.00	$0.00	$0.00	$0.00	$19,388.00
A	2269-01-001	FEBRERO 2021 IMPUESTO AL VALOR AGREGADO RECUPERADO EN DEMA		$0.00	$19,388.00	$0.00	$0.00	$0.00	$19,388.00
A	3000	HACIENDA PÚBLICA/ PATRIMONIO		$0.00	$2,934,251.94	$296,056.28	$418,840.85	$0.00	$3,057,036.51
A	3100	HACIENDA PÚBLICA/PATRIMONIO CONTRIBUIDO		$0.00	$5,661,622.84	$0.00	$122,784.57	$0.00	$5,784,407.41
A	3110	APORTACIONES		$0.00	$5,661,622.84	$0.00	$122,784.57	$0.00	$5,784,407.41
A	3110-01	PATRIMONIO		$0.00	$5,661,622.84	$0.00	$122,784.57	$0.00	$5,784,407.41
A	3200	HACIENDA PÚBLICA /PATRIMONIO GENERADO		$0.00	-$2,727,370.90	$296,056.28	$296,056.28	$0.00	-$2,727,370.90
A	3210	RESULTADO DEL EJERCICIO (AHORRO/ DESAHORRO)		$0.00	$296,056.28	$296,056.28	$0.00	$0.00	$0.00
A	3210-2024	Resultado del Ejercicio Actual 2024		$0.00	$296,056.28	$296,056.28	$0.00	$0.00	$0.00
A	3220	RESULTADOS DE EJERCICIOS ANTERIORES		$0.00	-$3,023,427.18	$0.00	$296,056.28	$0.00	-$2,727,370.90
A	3220-001	RESULTADO DEL EJERCICIO FISCAL 2014		$0.00	$580,216.22	$0.00	$0.00	$0.00	$580,216.22
A	3220-002	RESULTADO DEL EJERCICIO FISCAL 2015		$0.00	-$536,511.28	$0.00	$0.00	$0.00	-$536,511.28
A	3220-2016	RESULTADO DE EJERCICIOS ANTERIORES 2016		$0.00	-$674,462.63	$0.00	$0.00	$0.00	-$674,462.63
A	3220-2017	RESULTADO DE EJERCICIOS ANTERIORES 2017		$0.00	$448,248.52	$0.00	$0.00	$0.00	$448,248.52
A	3220-2018	RESULTADO DE EJERCICIOS ANTERIORES 2018		$0.00	$118,331.25	$0.00	$0.00	$0.00	$118,331.25
A	3220-2019	RESULTADO DE EJERCICIOS ANTERIORES 2019		$0.00	-$269,884.83	$0.00	$0.00	$0.00	-$269,884.83
A	3220-2020	RESULTADO DE EJERCICIOS ANTERIORES 2020		$0.00	-$35,604.64	$0.00	$0.00	$0.00	-$35,604.64
A	3220-2021	RESULTADO DE EJERCICIOS ANTERIORES 2021		$0.00	-$508,457.74	$0.00	$0.00	$0.00	-$508,457.74
A	3220-2022	RESULTADO DE EJERCICIOS ANTERIORES 2022		$0.00	-$625,185.45	$0.00	$0.00	$0.00	-$625,185.45
A	3220-2023	RESULTADO DE EJERCICIOS ANTERIORES 2023		$0.00	-$1,520,116.60	$0.00	$0.00	$0.00	-$1,520,116.60
A	3220-2024	RESULTADO DE EJERCICIOS ANTERIORES 2024		$0.00	$0.00	$0.00	$296,056.28	$0.00	$296,056.28
A	4000	INGRESOS Y OTROS BENEFICIOS		$0.00	$0.00	$0.00	$15,490,599.01	$0.00	$15,490,599.01
A	4100	INGRESOS DE GESTIÓN		$0.00	$0.00	$0.00	$12,183,227.01	$0.00	$12,183,227.01

A	4170	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS	$0.00	$0.00	$0.00	$12,183,227.01	$0.00	$12,183,227.01
A	4173	INGRESOS POR VENTA DE BIENES Y PRESTACIÓN DE SERVICIOS DE ENTIDA	$0.00	$0.00	$0.00	$12,183,227.01	$0.00	$12,183,227.01
A	4173-001	SERVICIO DE AGUA POTABLE	$0.00	$0.00	$0.00	$12,977,452.05	$0.00	$12,977,452.05
A	4173-001-001	CONSUMO	$0.00	$0.00	$0.00	$9,083,504.96	$0.00	$9,083,504.96
A	4173-001-002	REZAGOS	$0.00	$0.00	$0.00	$2,315,678.95	$0.00	$2,315,678.95
A	4173-001-003	ALCANTARILADO	$0.00	$0.00	$0.00	$744,809.97	$0.00	$744,809.97
A	4173-001-004	CONTRATOS	$0.00	$0.00	$0.00	$497,378.16	$0.00	$497,378.16
A	4173-001-005	CONEXION DE DRENAJE	$0.00	$0.00	$0.00	$168,574.66	$0.00	$168,574.66
A	4173-001-006	BAJAS TEMPORALES	$0.00	$0.00	$0.00	$8,290.50	$0.00	$8,290.50
A	4173-001-007	DESAZOLVE	$0.00	$0.00	$0.00	$16,139.51	$0.00	$16,139.51
A	4173-001-008	FACTIBILIDADES	$0.00	$0.00	$0.00	$31,157.04	$0.00	$31,157.04
A	4173-001-009	VIAJES DE AGUA EN PIPAS	$0.00	$0.00	$0.00	$12,370.00	$0.00	$12,370.00
A	4173-001-010	CONVENIOS, CAMBIOS DE NOMBRE Y CONSTANCIAS	$0.00	$0.00	$0.00	$55,896.80	$0.00	$55,896.80
A	4173-001-011	REUBICACIONES	$0.00	$0.00	$0.00	$11,628.92	$0.00	$11,628.92
A	4173-001-012	RECONEXIONES	$0.00	$0.00	$0.00	$15,727.69	$0.00	$15,727.69
A	4173-001-013	CORTE DE CONCRETO	$0.00	$0.00	$0.00	$16,294.89	$0.00	$16,294.89
A	4173-002	OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$845,909.31	$0.00	$845,909.31
A	4173-002-001	RECARGOS	$0.00	$0.00	$0.00	$845,509.31	$0.00	$845,509.31
A	4173-002-002	MULTAS	$0.00	$0.00	$0.00	$400.00	$0.00	$400.00
A	4173-003	INDEMINIZACIONES	$0.00	$0.00	$0.00	-$1,661,186.17	$0.00	-$1,661,186.17
A	4173-003-001	DESCUENTOS POR 3RA EDAD (INAPAM)	$0.00	$0.00	$0.00	-$1,211,553.23	$0.00	-$1,211,553.23
A	4173-003-002	DESCUENTOS DE 10% Y 5%	$0.00	$0.00	$0.00	-$318,352.30	$0.00	-$318,352.30
A	4173-003-003	DESCUENTOS EN RECARGOS	$0.00	$0.00	$0.00	-$131,280.64	$0.00	-$131,280.64
A	4173-005	PRODUCTOS	$0.00	$0.00	$0.00	$21,051.82	$0.00	$21,051.82
A	4173-005-001	RENDIMIENTOS EN CUENTA BANCARIA	$0.00	$0.00	$0.00	$21,051.82	$0.00	$21,051.82
A	4300	OTROS INGRESOS Y BENEFICIOS	$0.00	$0.00	$0.00	$3,307,372.00	$0.00	$3,307,372.00
A	4390	OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$0.00	$0.00	$3,307,372.00	$0.00	$3,307,372.00
A	4399	OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$0.00	$0.00	$3,307,372.00	$0.00	$3,307,372.00
A	4399-01	INGRESOS POR DEVOLUCIÓN DE IVA	$0.00	$0.00	$0.00	$2,116.00	$0.00	$2,116.00
A	4399-01-001	ACTUALIZACIONES (IMPUESTO AL VALOR AGREGADO RECUPERADO)	$0.00	$0.00	$0.00	$2,116.00	$0.00	$2,116.00
A	4399-02	SUBSIDIOS	$0.00	$0.00	$0.00	$3,305,256.00	$0.00	$3,305,256.00
A	4399-02-001	SUBSIDIO DEL MUNICIPIO DE CUAUTEPEC DE HINOJOSA	$0.00	$0.00	$0.00	$3,305,256.00	$0.00	$3,305,256.00
D	5000	GASTOS Y OTRAS PÉRDIDAS	$0.00	$0.00	$15,180,516.61	$0.00	$15,180,516.61	$0.00
D	5100	GASTOS DE FUNCIONAMIENTO	$0.00	$0.00	$14,227,433.37	$0.00	$14,227,433.37	$0.00
D	5110	SERVICIOS PERSONALES	$0.00	$0.00	$9,043,989.63	$0.00	$9,043,989.63	$0.00
D	5111	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	$0.00	$0.00	$5,869,121.89	$0.00	$5,869,121.89	$0.00
D	5111-1131	Sueldos base al personal permanente	$0.00	$0.00	$5,869,121.89	$0.00	$5,869,121.89	$0.00
D	5112	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	$0.00	$0.00	$1,831,142.09	$0.00	$1,831,142.09	$0.00
D	5112-1221	Sueldos base al personal eventual	$0.00	$0.00	$1,831,142.09	$0.00	$1,831,142.09	$0.00
D	5113	REMUNERACIONES ADICIONALES Y ESPECIALES	$0.00	$0.00	$1,323,026.53	$0.00	$1,323,026.53	$0.00
D	5113-1321	Primas de vacaciones, dominical y gratificación de fin de año	$0.00	$0.00	$1,115,938.73	$0.00	$1,115,938.73	$0.00
D	5113-1331	Horas extraordinarias	$0.00	$0.00	$207,087.80	$0.00	$207,087.80	$0.00
D	5115	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	$0.00	$0.00	$20,699.12	$0.00	$20,699.12	$0.00
D	5115-1521	Indemnizaciones	$0.00	$0.00	$20,699.12	$0.00	$20,699.12	$0.00

D	5120	MATERIALES Y SUMINISTROS	$0.00	$0.00	$2,184,552.03	$0.00	$2,184,552.03	$0.00
D	5121	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCUI	$0.00	$0.00	$52,063.19	$0.00	$52,063.19	$0.00
D	5121-2111	Materiales, útiles y equipos menores de oficina	$0.00	$0.00	$22,819.19	$0.00	$22,819.19	$0.00
D	5121-2121	Materiales y útiles de impresión y reproducción	$0.00	$0.00	$927.15	$0.00	$927.15	$0.00
D	5121-2141	Materiales, útiles y equipos menores de tecnologías de la información y c	$0.00	$0.00	$5,665.12	$0.00	$5,665.12	$0.00
D	5121-2151	Material impreso e información digital	$0.00	$0.00	$3,300.00	$0.00	$3,300.00	$0.00
D	5121-2161	Material de limpieza	$0.00	$0.00	$19,351.73	$0.00	$19,351.73	$0.00
D	5123	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	$0.00	$0.00	$316,000.00	$0.00	$316,000.00	$0.00
D	5123-2391	Otros productos adquiridos como materia prima	$0.00	$0.00	$316,000.00	$0.00	$316,000.00	$0.00
D	5124	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	$0.00	$0.00	$637,624.20	$0.00	$637,624.20	$0.00
D	5124-2411	Productos minerales no metálicos	$0.00	$0.00	$7,680.00	$0.00	$7,680.00	$0.00
D	5124-2421	Cemento y productos de concreto	$0.00	$0.00	$5,503.78	$0.00	$5,503.78	$0.00
D	5124-2431	Cal, yeso y productos de yeso	$0.00	$0.00	$245.69	$0.00	$245.69	$0.00
D	5124-2461	Material eléctrico y electrónico	$0.00	$0.00	$1,506.54	$0.00	$1,506.54	$0.00
D	5124-2471	Artículos metálicos para la construcción	$0.00	$0.00	$524.17	$0.00	$524.17	$0.00
D	5124-2491	Otros materiales y artículos de construcción y reparación	$0.00	$0.00	$622,164.02	$0.00	$622,164.02	$0.00
D	5125	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	$0.00	$0.00	$16,139.13	$0.00	$16,139.13	$0.00
D	5125-2531	Medicinas y productos farmacéuticos	$0.00	$0.00	$16,139.13	$0.00	$16,139.13	$0.00
D	5126	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$0.00	$0.00	$756,270.70	$0.00	$756,270.70	$0.00
D	5126-2611	Combustibles, lubricantes y aditivos	$0.00	$0.00	$756,270.70	$0.00	$756,270.70	$0.00
D	5127	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIV	$0.00	$0.00	$50,468.12	$0.00	$50,468.12	$0.00
D	5127-2711	Vestuario y uniformes	$0.00	$0.00	$16,528.95	$0.00	$16,528.95	$0.00
D	5127-2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	$0.00	$0.00	$33,939.17	$0.00	$33,939.17	$0.00
D	5129	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	$0.00	$0.00	$355,986.69	$0.00	$355,986.69	$0.00
D	5129-2911	Herramientas menores	$0.00	$0.00	$162,751.27	$0.00	$162,751.27	$0.00
D	5129-2961	Refacciones y accesorios menores de equipo de transporte	$0.00	$0.00	$193,235.42	$0.00	$193,235.42	$0.00
D	5130	SERVICIOS GENERALES	$0.00	$0.00	$2,998,891.71	$0.00	$2,998,891.71	$0.00
D	5131	SERVICIOS BÁSICOS	$0.00	$0.00	$2,015,289.43	$0.00	$2,015,289.43	$0.00
D	5131-3111	Energía eléctrica	$0.00	$0.00	$1,918,984.21	$0.00	$1,918,984.21	$0.00
D	5131-3121	Gas	$0.00	$0.00	$80,188.02	$0.00	$80,188.02	$0.00
D	5131-3141	Telefonía tradicional	$0.00	$0.00	$16,117.20	$0.00	$16,117.20	$0.00
D	5132	SERVICIOS DE ARRENDAMIENTO	$0.00	$0.00	$186,587.60	$0.00	$186,587.60	$0.00
D	5132-3221	Arrendamiento de edificios	$0.00	$0.00	$75,937.60	$0.00	$75,937.60	$0.00
D	5132-3261	Arrendamiento de maquinaria, otros equipos y herramientas	$0.00	$0.00	$110,650.00	$0.00	$110,650.00	$0.00
D	5133	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS	$0.00	$0.00	$73,586.85	$0.00	$73,586.85	$0.00
D	5133-3311	Servicios legales, de contabilidad, auditoría y relacionados	$0.00	$0.00	$26,203.40	$0.00	$26,203.40	$0.00
D	5133-3351	Servicios de investigación científica y desarrollo	$0.00	$0.00	$43,103.45	$0.00	$43,103.45	$0.00
D	5133-3361	Servicios de apoyo administrativo, fotocopiado e impresión	$0.00	$0.00	$4,280.00	$0.00	$4,280.00	$0.00
D	5134	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	$0.00	$0.00	$27,739.30	$0.00	$27,739.30	$0.00
D	5134-3411	Servicios financieros y bancarios	$0.00	$0.00	$18,039.30	$0.00	$18,039.30	$0.00
D	5134-3471	Fletes y maniobras	$0.00	$0.00	$9,700.00	$0.00	$9,700.00	$0.00
D	5135	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERV/	$0.00	$0.00	$402,512.37	$0.00	$402,512.37	$0.00
D	5135-3551	Reparación y mantenimiento de equipo de transporte	$0.00	$0.00	$165,296.37	$0.00	$165,296.37	$0.00
D	5135-3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y h	$0.00	$0.00	$237,216.00	$0.00	$237,216.00	$0.00

D	5138	SERVICIOS OFICIALES	$0.00	$0.00	$45,174.16	$0.00	$45,174.16	$0.00
D	5138-3821	Gastos de orden social y cultural	$0.00	$0.00	$42,016.84	$0.00	$42,016.84	$0.00
D	5138-3851	Gastos de representación	$0.00	$0.00	$3,157.32	$0.00	$3,157.32	$0.00
D	5139	OTROS SERVICIOS GENERALES	$0.00	$0.00	$248,002.00	$0.00	$248,002.00	$0.00
D	5139-3911	Servicios funerarios y de cementerios	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00
D	5139-3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	$0.00	$0.00	$243,002.00	$0.00	$243,002.00	$0.00
D	5300	PARTICIPACIONES Y APORTACIONES	$0.00	$0.00	$174,120.00	$0.00	$174,120.00	$0.00
D	5330	CONVENIOS	$0.00	$0.00	$174,120.00	$0.00	$174,120.00	$0.00
D	5332	CONVENIOS DE DESCENTRALIZACIÓN Y OTROS	$0.00	$0.00	$174,120.00	$0.00	$174,120.00	$0.00
D	5332-8131	Participaciones de las entidades federativas a los municipios	$0.00	$0.00	$174,120.00	$0.00	$174,120.00	$0.00
D	5500	OTROS GASTOS Y PÉRDIDAS EXTRAORDINARIAS	$0.00	$0.00	$656,178.67	$0.00	$656,178.67	$0.00
D	5510	ESTIMACIONES, DEPRECIACIONES, DETERIOROS, OBSOLESCENCIA Y AMOF	$0.00	$0.00	$656,178.67	$0.00	$656,178.67	$0.00
D	5513	DEPRECIACIÓN DE BIENES INMUEBLES	$0.00	$0.00	$656,178.67	$0.00	$656,178.67	$0.00
D	5513-01	DEPRECIACIÓN MUEBLES OFICINA	$0.00	$0.00	$2,680.26	$0.00	$2,680.26	$0.00
D	5513-03	DEPRECIACIÓN EQUIPO TERRESTRE	$0.00	$0.00	$426,091.54	$0.00	$426,091.54	$0.00
D	5513-04	DEPRECIACIÓN MAQUINARIA Y EQUIPO	$0.00	$0.00	$227,406.87	$0.00	$227,406.87	$0.00
D	5600	INVERSIÓN PÚBLICA	$0.00	$0.00	$122,784.57	$0.00	$122,784.57	$0.00
D	5600-01	Mobiliario y equipo de administración	$0.00	$0.00	$53,200.00	$0.00	$53,200.00	$0.00
D	5600-01-5151	Equipo de cómputo y de tecnología de la información	$0.00	$0.00	$53,200.00	$0.00	$53,200.00	$0.00
D	5600-04	Vehículo y équipo de transporte	$0.00	$0.00	$8,620.69	$0.00	$8,620.69	$0.00
D	5600-04-5411	Vehículos y equipo terrestre	$0.00	$0.00	$8,620.69	$0.00	$8,620.69	$0.00
D	5600-06	Maquinaria, otros equipos y herramientas	$0.00	$0.00	$60,963.88	$0.00	$60,963.88	$0.00
D	5600-06-5621	Maquinaria y equipo industrial	$0.00	$0.00	$39,200.00	$0.00	$39,200.00	$0.00
D	5600-06-5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	$0.00	$0.00	$21,763.88	$0.00	$21,763.88	$0.00
D	8000	CUENTAS DE ORDEN PRESUPUESTARIAS	$0.00	$0.00	$137,672,987.20	$137,672,987.20	$0.00	$0.00
D	8100	LEY DE INGRESOS	$0.00	$0.00	$51,963,928.15	$51,963,928.15	$0.00	$0.00
D	8110	LEY DE INGRESOS ESTIMADA	$0.00	$0.00	$16,997,897.28	$0.00	$16,997,897.28	$0.00
D	8110-73	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Parae	$0.00	$0.00	$14,171,897.28	$0.00	$14,171,897.28	$0.00
D	8110-73-001	SERVICIO DE AGUA POTABLE	$0.00	$0.00	$13,618,884.72	$0.00	$13,618,884.72	$0.00
D	8110-73-001-001	CONSUMO	$0.00	$0.00	$9,514,565.53	$0.00	$9,514,565.53	$0.00
D	8110-73-001-002	REZAGOS	$0.00	$0.00	$2,922,248.79	$0.00	$2,922,248.79	$0.00
D	8110-73-001-003	ALCANTARILADO	$0.00	$0.00	$696,154.79	$0.00	$696,154.79	$0.00
D	8110-73-001-004	CONTRATOS	$0.00	$0.00	$235,837.82	$0.00	$235,837.82	$0.00
D	8110-73-001-005	CONEXION DE DRENAJE	$0.00	$0.00	$97,356.47	$0.00	$97,356.47	$0.00
D	8110-73-001-006	BAJAS TEMPORALES	$0.00	$0.00	$17,672.57	$0.00	$17,672.57	$0.00
D	8110-73-001-007	DESAZOLVE	$0.00	$0.00	$3,111.10	$0.00	$3,111.10	$0.00
D	8110-73-001-008	FACTIBILIDADES	$0.00	$0.00	$14,867.70	$0.00	$14,867.70	$0.00
D	8110-73-001-009	VIAJES DE AGUA EN PIPAS	$0.00	$0.00	$19,320.55	$0.00	$19,320.55	$0.00
D	8110-73-001-010	CONVENIOS, CAMBIOS DE NOMBRE Y CONSTANCIAS	$0.00	$0.00	$59,607.55	$0.00	$59,607.55	$0.00
D	8110-73-001-011	REUBICACIONES	$0.00	$0.00	$8,276.05	$0.00	$8,276.05	$0.00
D	8110-73-001-012	RECONEXIONES	$0.00	$0.00	$18,933.30	$0.00	$18,933.30	$0.00
D	8110-73-001-013	CORTE DE CONCRETO	$0.00	$0.00	$10,932.50	$0.00	$10,932.50	$0.00
D	8110-73-002	OTROS APROVECHAMIENTOS	$0.00	$0.00	$511,141.92	$0.00	$511,141.92	$0.00
D	8110-73-002-001	RECARGOS	$0.00	$0.00	$511,141.92	$0.00	$511,141.92	$0.00

D	8110-73-004	VENTA DE BIENES	$0.00	$0.00	$24,000.00	$0.00	$24,000.00	$0.00
D	8110-73-004-001	MEDIDORES	$0.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00
D	8110-73-004-002	REPOSICION DE CONCRETO	$0.00	$0.00	$12,000.00	$0.00	$12,000.00	$0.00
D	8110-73-005	PRODUCTOS	$0.00	$0.00	$17,870.64	$0.00	$17,870.64	$0.00
D	8110-73-005-001	RENDIMIENTOS EN CUENTA BANCARIA	$0.00	$0.00	$17,870.64	$0.00	$17,870.64	$0.00
D	8110-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	$0.00	$0.00	$2,826,000.00	$0.00	$2,826,000.00	$0.00
D	8110-79-02-02	SUBSIDIOS	$0.00	$0.00	$2,826,000.00	$0.00	$2,826,000.00	$0.00
D	8110-79-02-02-001	SUBSIDIO DEL MUNICIPIO DE CUAUTEPEC DE HINOJOSA	$0.00	$0.00	$2,826,000.00	$0.00	$2,826,000.00	$0.00
A	8120	LEY DE INGRESOS POR EJECUTAR	$0.00	$0.00	$18,236,664.57	$18,236,664.57	$0.00	$0.00
A	8120-73	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Parae	$0.00	$0.00	$14,929,292.57	$14,929,292.57	$0.00	$0.00
A	8120-73-001	SERVICIO DE AGUA POTABLE	$0.00	$0.00	$14,038,331.44	$14,038,331.44	$0.00	$0.00
A	8120-73-001-001	CONSUMO	$0.00	$0.00	$9,514,565.53	$9,514,565.53	$0.00	$0.00
A	8120-73-001-002	REZAGOS	$0.00	$0.00	$2,922,248.79	$2,922,248.79	$0.00	$0.00
A	8120-73-001-003	ALCANTARILADO	$0.00	$0.00	$744,809.97	$744,809.97	$0.00	$0.00
A	8120-73-001-004	CONTRATOS	$0.00	$0.00	$497,378.16	$497,378.16	$0.00	$0.00
A	8120-73-001-005	CONEXION DE DRENAJE	$0.00	$0.00	$168,574.66	$168,574.66	$0.00	$0.00
A	8120-73-001-006	BAJAS TEMPORALES	$0.00	$0.00	$17,672.57	$17,672.57	$0.00	$0.00
A	8120-73-001-007	DESAZOLVE	$0.00	$0.00	$16,139.51	$16,139.51	$0.00	$0.00
A	8120-73-001-008	FACTIBILIDADES	$0.00	$0.00	$31,157.04	$31,157.04	$0.00	$0.00
A	8120-73-001-009	VIAJES DE AGUA EN PIPAS	$0.00	$0.00	$19,320.55	$19,320.55	$0.00	$0.00
A	8120-73-001-010	CONVENIOS, CAMBIOS DE NOMBRE Y CONSTANCIAS	$0.00	$0.00	$59,607.55	$59,607.55	$0.00	$0.00
A	8120-73-001-011	REUBICACIONES	$0.00	$0.00	$11,628.92	$11,628.92	$0.00	$0.00
A	8120-73-001-012	RECONEXIONES	$0.00	$0.00	$18,933.30	$18,933.30	$0.00	$0.00
A	8120-73-001-013	CORTE DE CONCRETO	$0.00	$0.00	$16,294.89	$16,294.89	$0.00	$0.00
A	8120-73-002	OTROS APROVECHAMIENTOS	$0.00	$0.00	$845,909.31	$845,909.31	$0.00	$0.00
A	8120-73-002-001	RECARGOS	$0.00	$0.00	$845,509.31	$845,509.31	$0.00	$0.00
A	8120-73-002-002	MULTAS	$0.00	$0.00	$400.00	$400.00	$0.00	$0.00
A	8120-73-004	VENTA DE BIENES	$0.00	$0.00	$24,000.00	$24,000.00	$0.00	$0.00
A	8120-73-004-001	MEDIDORES	$0.00	$0.00	$12,000.00	$12,000.00	$0.00	$0.00
A	8120-73-004-002	REPOSICION DE CONCRETO	$0.00	$0.00	$12,000.00	$12,000.00	$0.00	$0.00
A	8120-73-005	PRODUCTOS	$0.00	$0.00	$21,051.82	$21,051.82	$0.00	$0.00
A	8120-73-005-001	RENDIMIENTOS EN CUENTA BANCARIA	$0.00	$0.00	$21,051.82	$21,051.82	$0.00	$0.00
A	8120-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	$0.00	$0.00	$3,307,372.00	$3,307,372.00	$0.00	$0.00
A	8120-79-02-01	INGRESOS POR DEVOLUCIÓN DE IVA	$0.00	$0.00	$2,116.00	$2,116.00	$0.00	$0.00
A	8120-79-02-01-001	ACTUALIZACIONES (IMPUESTO AL VALOR AGREGADO RECUPERADO)	$0.00	$0.00	$2,116.00	$2,116.00	$0.00	$0.00
A	8120-79-02-02	SUBSIDIOS	$0.00	$0.00	$3,305,256.00	$3,305,256.00	$0.00	$0.00
A	8120-79-02-02-001	SUBSIDIO DEL MUNICIPIO DE CUAUTEPEC DE HINOJOSA	$0.00	$0.00	$3,305,256.00	$3,305,256.00	$0.00	$0.00
D	8130	MODIFICACIONES A LA LEY DE INGRESOS ESTIMADA	$0.00	$0.00	$1,238,767.29	$2,746,065.56	-$1,507,298.27	$0.00
D	8130-73	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Parae	$0.00	$0.00	$757,395.29	$2,746,065.56	-$1,988,670.27	$0.00
D	8130-73-001	SERVICIO DE AGUA POTABLE	$0.00	$0.00	$419,446.72	$1,060,879.39	-$641,432.67	$0.00
D	8130-73-001-001	CONSUMO	$0.00	$0.00	$0.00	$431,060.57	-$431,060.57	$0.00
D	8130-73-001-002	REZAGOS	$0.00	$0.00	$0.00	$606,569.84	-$606,569.84	$0.00
D	8130-73-001-003	ALCANTARILADO	$0.00	$0.00	$48,655.18	$0.00	$48,655.18	$0.00
D	8130-73-001-004	CONTRATOS	$0.00	$0.00	$261,540.34	$0.00	$261,540.34	$0.00

D	8130-73-001-005	CONEXION DE DRENAJE	$0.00	$0.00	$71,218.19	$0.00	$71,218.19	$0.00
D	8130-73-001-006	BAJAS TEMPORALES	$0.00	$0.00	$0.00	$9,382.07	-$9,382.07	$0.00
D	8130-73-001-007	DESAZOLVE	$0.00	$0.00	$13,028.41	$0.00	$13,028.41	$0.00
D	8130-73-001-008	FACTIBILIDADES	$0.00	$0.00	$16,289.34	$0.00	$16,289.34	$0.00
D	8130-73-001-009	VIAJES DE AGUA EN PIPAS	$0.00	$0.00	$0.00	$6,950.55	-$6,950.55	$0.00
D	8130-73-001-010	CONVENIOS, CAMBIOS DE NOMBRE Y CONSTANCIAS	$0.00	$0.00	$0.00	$3,710.75	-$3,710.75	$0.00
D	8130-73-001-011	REUBICACIONES	$0.00	$0.00	$3,352.87	$0.00	$3,352.87	$0.00
D	8130-73-001-012	RECONEXIONES	$0.00	$0.00	$0.00	$3,205.61	-$3,205.61	$0.00
D	8130-73-001-013	CORTE DE CONCRETO	$0.00	$0.00	$5,362.39	$0.00	$5,362.39	$0.00
D	8130-73-002	OTROS APROVECHAMIENTOS	$0.00	$0.00	$334,767.39	$0.00	$334,767.39	$0.00
D	8130-73-002-001	RECARGOS	$0.00	$0.00	$334,367.39	$0.00	$334,367.39	$0.00
D	8130-73-002-002	MULTAS	$0.00	$0.00	$400.00	$0.00	$400.00	$0.00
D	8130-73-003	INDEMINIZACIONES	$0.00	$0.00	$0.00	$1,661,186.17	-$1,661,186.17	$0.00
D	8130-73-003-001	DESCUENTOS POR 3RA EDAD (INAPAM)	$0.00	$0.00	$0.00	$1,211,553.23	-$1,211,553.23	$0.00
D	8130-73-003-002	DESCUENTOS DE 10% Y 5%	$0.00	$0.00	$0.00	$318,352.30	-$318,352.30	$0.00
D	8130-73-003-003	DESCUENTOS EN RECARGOS	$0.00	$0.00	$0.00	$131,280.64	-$131,280.64	$0.00
D	8130-73-004	VENTA DE BIENES	$0.00	$0.00	$0.00	$24,000.00	-$24,000.00	$0.00
D	8130-73-004-001	MEDIDORES	$0.00	$0.00	$0.00	$12,000.00	-$12,000.00	$0.00
D	8130-73-004-002	REPOSICION DE CONCRETO	$0.00	$0.00	$0.00	$12,000.00	-$12,000.00	$0.00
D	8130-73-005	PRODUCTOS	$0.00	$0.00	$3,181.18	$0.00	$3,181.18	$0.00
D	8130-73-005-001	RENDIMIENTOS EN CUENTA BANCARIA	$0.00	$0.00	$3,181.18	$0.00	$3,181.18	$0.00
D	8130-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	$0.00	$0.00	$481,372.00	$0.00	$481,372.00	$0.00
D	8130-79-02-01	INGRESOS POR DEVOLUCIÓN DE IVA	$0.00	$0.00	$2,116.00	$0.00	$2,116.00	$0.00
D	8130-79-02-01-001	ACTUALIZACIONES (IMPUESTO AL VALOR AGREGADO RECUPERADO)	$0.00	$0.00	$2,116.00	$0.00	$2,116.00	$0.00
D	8130-79-02-02	SUBSIDIOS	$0.00	$0.00	$479,256.00	$0.00	$479,256.00	$0.00
D	8130-79-02-02-001	SUBSIDIO DEL MUNICIPIO DE CUAUTEPEC DE HINOJOSA	$0.00	$0.00	$479,256.00	$0.00	$479,256.00	$0.00
A	8140	LEY DE INGRESOS DEVENGADA	$0.00	$0.00	$15,490,599.01	$15,490,599.01	$0.00	$0.00
A	8140-73	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Parae	$0.00	$0.00	$12,183,227.01	$12,183,227.01	$0.00	$0.00
A	8140-73-001	SERVICIO DE AGUA POTABLE	$0.00	$0.00	$12,977,452.05	$12,977,452.05	$0.00	$0.00
A	8140-73-001-001	CONSUMO	$0.00	$0.00	$9,083,504.96	$9,083,504.96	$0.00	$0.00
A	8140-73-001-002	REZAGOS	$0.00	$0.00	$2,315,678.95	$2,315,678.95	$0.00	$0.00
A	8140-73-001-003	ALCANTARILADO	$0.00	$0.00	$744,809.97	$744,809.97	$0.00	$0.00
A	8140-73-001-004	CONTRATOS	$0.00	$0.00	$497,378.16	$497,378.16	$0.00	$0.00
A	8140-73-001-005	CONEXION DE DRENAJE	$0.00	$0.00	$168,574.66	$168,574.66	$0.00	$0.00
A	8140-73-001-006	BAJAS TEMPORALES	$0.00	$0.00	$8,290.50	$8,290.50	$0.00	$0.00
A	8140-73-001-007	DESAZOLVE	$0.00	$0.00	$16,139.51	$16,139.51	$0.00	$0.00
A	8140-73-001-008	FACTIBILIDADES	$0.00	$0.00	$31,157.04	$31,157.04	$0.00	$0.00
A	8140-73-001-009	VIAJES DE AGUA EN PIPAS	$0.00	$0.00	$12,370.00	$12,370.00	$0.00	$0.00
A	8140-73-001-010	CONVENIOS, CAMBIOS DE NOMBRE Y CONSTANCIAS	$0.00	$0.00	$55,896.80	$55,896.80	$0.00	$0.00
A	8140-73-001-011	REUBICACIONES	$0.00	$0.00	$11,628.92	$11,628.92	$0.00	$0.00
A	8140-73-001-012	RECONEXIONES	$0.00	$0.00	$15,727.69	$15,727.69	$0.00	$0.00
A	8140-73-001-013	CORTE DE CONCRETO	$0.00	$0.00	$16,294.89	$16,294.89	$0.00	$0.00
A	8140-73-002	OTROS APROVECHAMIENTOS	$0.00	$0.00	$845,909.31	$845,909.31	$0.00	$0.00
A	8140-73-002-001	RECARGOS	$0.00	$0.00	$845,509.31	$845,509.31	$0.00	$0.00

A	8140-73-002-002	MULTAS	$0.00	$0.00	$400.00	$400.00	$0.00	$0.00
A	8140-73-003	INDEMINIZACIONES	$0.00	$0.00	-$1,661,186.17	-$1,661,186.17	$0.00	$0.00
A	8140-73-003-001	DESCUENTOS POR 3RA EDAD (INAPAM)	$0.00	$0.00	-$1,211,553.23	-$1,211,553.23	$0.00	$0.00
A	8140-73-003-002	DESCUENTOS DE 10% Y 5%	$0.00	$0.00	-$318,352.30	-$318,352.30	$0.00	$0.00
A	8140-73-003-003	DESCUENTOS EN RECARGOS	$0.00	$0.00	-$131,280.64	-$131,280.64	$0.00	$0.00
A	8140-73-005	PRODUCTOS	$0.00	$0.00	$21,051.82	$21,051.82	$0.00	$0.00
A	8140-73-005-001	RENDIMIENTOS EN CUENTA BANCARIA	$0.00	$0.00	$21,051.82	$21,051.82	$0.00	$0.00
A	8140-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	$0.00	$0.00	$3,307,372.00	$3,307,372.00	$0.00	$0.00
A	8140-79-02-01	INGRESOS POR DEVOLUCIÓN DE IVA	$0.00	$0.00	$2,116.00	$2,116.00	$0.00	$0.00
A	8140-79-02-01-001	ACTUALIZACIONES (IMPUESTO AL VALOR AGREGADO RECUPERADO)	$0.00	$0.00	$2,116.00	$2,116.00	$0.00	$0.00
A	8140-79-02-02	SUBSIDIOS	$0.00	$0.00	$3,305,256.00	$3,305,256.00	$0.00	$0.00
A	8140-79-02-02-001	SUBSIDIO DEL MUNICIPIO DE CUAUTEPEC DE HINOJOSA	$0.00	$0.00	$3,305,256.00	$3,305,256.00	$0.00	$0.00
A	8150	LEY DE INGRESOS RECAUDADA	$0.00	$0.00	$0.00	$15,490,599.01	$0.00	$15,490,599.01
A	8150-73	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Parae	$0.00	$0.00	$0.00	$12,183,227.01	$0.00	$12,183,227.01
A	8150-73-001	SERVICIO DE AGUA POTABLE	$0.00	$0.00	$0.00	$12,977,452.05	$0.00	$12,977,452.05
A	8150-73-001-001	CONSUMO	$0.00	$0.00	$0.00	$9,083,504.96	$0.00	$9,083,504.96
A	8150-73-001-002	REZAGOS	$0.00	$0.00	$0.00	$2,315,678.95	$0.00	$2,315,678.95
A	8150-73-001-003	ALCANTARILADO	$0.00	$0.00	$0.00	$744,809.97	$0.00	$744,809.97
A	8150-73-001-004	CONTRATOS	$0.00	$0.00	$0.00	$497,378.16	$0.00	$497,378.16
A	8150-73-001-005	CONEXION DE DRENAJE	$0.00	$0.00	$0.00	$168,574.66	$0.00	$168,574.66
A	8150-73-001-006	BAJAS TEMPORALES	$0.00	$0.00	$0.00	$8,290.50	$0.00	$8,290.50
A	8150-73-001-007	DESAZOLVE	$0.00	$0.00	$0.00	$16,139.51	$0.00	$16,139.51
A	8150-73-001-008	FACTIBILIDADES	$0.00	$0.00	$0.00	$31,157.04	$0.00	$31,157.04
A	8150-73-001-009	VIAJES DE AGUA EN PIPAS	$0.00	$0.00	$0.00	$12,370.00	$0.00	$12,370.00
A	8150-73-001-010	CONVENIOS, CAMBIOS DE NOMBRE Y CONSTANCIAS	$0.00	$0.00	$0.00	$55,896.80	$0.00	$55,896.80
A	8150-73-001-011	REUBICACIONES	$0.00	$0.00	$0.00	$11,628.92	$0.00	$11,628.92
A	8150-73-001-012	RECONEXIONES	$0.00	$0.00	$0.00	$15,727.69	$0.00	$15,727.69
A	8150-73-001-013	CORTE DE CONCRETO	$0.00	$0.00	$0.00	$16,294.89	$0.00	$16,294.89
A	8150-73-002	OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$845,909.31	$0.00	$845,909.31
A	8150-73-002-001	RECARGOS	$0.00	$0.00	$0.00	$845,509.31	$0.00	$845,509.31
A	8150-73-002-002	MULTAS	$0.00	$0.00	$0.00	$400.00	$0.00	$400.00
A	8150-73-003	INDEMINIZACIONES	$0.00	$0.00	$0.00	-$1,661,186.17	$0.00	-$1,661,186.17
A	8150-73-003-001	DESCUENTOS POR 3RA EDAD (INAPAM)	$0.00	$0.00	$0.00	-$1,211,553.23	$0.00	-$1,211,553.23
A	8150-73-003-002	DESCUENTOS DE 10% Y 5%	$0.00	$0.00	$0.00	-$318,352.30	$0.00	-$318,352.30
A	8150-73-003-003	DESCUENTOS EN RECARGOS	$0.00	$0.00	$0.00	-$131,280.64	$0.00	-$131,280.64
A	8150-73-005	PRODUCTOS	$0.00	$0.00	$0.00	$21,051.82	$0.00	$21,051.82
A	8150-73-005-001	RENDIMIENTOS EN CUENTA BANCARIA	$0.00	$0.00	$0.00	$21,051.82	$0.00	$21,051.82
A	8150-79-02	Otros Ingresos, Otros Ingresos y Beneficios Varios	$0.00	$0.00	$0.00	$3,307,372.00	$0.00	$3,307,372.00
A	8150-79-02-01	INGRESOS POR DEVOLUCIÓN DE IVA	$0.00	$0.00	$0.00	$2,116.00	$0.00	$2,116.00
A	8150-79-02-01-001	ACTUALIZACIONES (IMPUESTO AL VALOR AGREGADO RECUPERADO)	$0.00	$0.00	$0.00	$2,116.00	$0.00	$2,116.00
A	8150-79-02-02	SUBSIDIOS	$0.00	$0.00	$0.00	$3,305,256.00	$0.00	$3,305,256.00
A	8150-79-02-02-001	SUBSIDIO DEL MUNICIPIO DE CUAUTEPEC DE HINOJOSA	$0.00	$0.00	$0.00	$3,305,256.00	$0.00	$3,305,256.00
A	8200	PRESUPUESTO DE EGRESOS	$0.00	$0.00	$85,709,059.05	$85,709,059.05	$0.00	$0.00
A	8210	PRESUPUESTO DE EGRESOS APROBADO	$0.00	$0.00	$0.00	$16,997,897.28	$0.00	$16,997,897.28

A	8210-4-Y01-D01-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$420,200.88	$0.00	$420,200.88
A	8210-4-Y01-D01-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$71,544.86	$0.00	$71,544.86
A	8210-4-Y01-D01-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y01-D01-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y01-D01-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y01-D01-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y01-D01-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y01-D01-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
A	8210-4-Y01-D01-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00
A	8210-4-Y01-D01-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y01-D01-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y01-D01-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00
A	8210-4-Y01-D01-3851-1	Gastos de representación G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y01-D01-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00
A	8210-4-Y01-D01-5111-2	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y01-D01-8131-5	Participaciones de las entidades federativas a los municipios G. Capital	$0.00	$0.00	$0.00	$165,000.00	$0.00	$165,000.00
A	8210-4-Y02-D02-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$346,269.60	$0.00	$346,269.60
A	8210-4-Y02-D02-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$60,071.92	$0.00	$60,071.92
A	8210-4-Y02-D02-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y02-D02-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
A	8210-4-Y02-D02-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y02-D02-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y02-D02-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y02-D02-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00
A	8210-4-Y02-D02-2141-1	Materiales, útiles y equipos menores de tecnologías de la información y c	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
A	8210-4-Y02-D02-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00
A	8210-4-Y02-D02-2161-1	Material de limpieza G. Corriente	$0.00	$0.00	$0.00	$6,000.00	$0.00	$6,000.00
A	8210-4-Y02-D02-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$0.00	$3,900.00	$0.00	$3,900.00
A	8210-4-Y02-D02-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y02-D02-2941-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y02-D02-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$0.00	$54,000.00	$0.00	$54,000.00
A	8210-4-Y02-D02-3141-1	Telefonía tradicional G. Corriente	$0.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00
A	8210-4-Y02-D02-3171-1	Servicios de acceso de Internet, redes y procesamiento de información G.	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00
A	8210-4-Y02-D02-3221-1	Arrendamiento de edificios G. Corriente	$0.00	$0.00	$0.00	$74,400.00	$0.00	$74,400.00
A	8210-4-Y02-D02-3311-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00
A	8210-4-Y02-D02-3351-1	Servicios de investigación científica y desarrollo G. Corriente	$0.00	$0.00	$0.00	$55,000.00	$0.00	$55,000.00
A	8210-4-Y02-D02-3361-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00
A	8210-4-Y02-D02-3411-1	Servicios financieros y bancarios G. Corriente	$0.00	$0.00	$0.00	$13,200.00	$0.00	$13,200.00
A	8210-4-Y02-D02-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00
A	8210-4-Y02-D02-3921-1	Impuestos y derechos G. Corriente	$0.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00
A	8210-4-Y02-D02-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$13,000.00	$0.00	$13,000.00
A	8210-4-Y02-D02-5151-2	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00
A	8210-4-Y02-D02-5911-2	Software G. Capital	$0.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00
A	8210-4-Y03-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$1,086,099.84	$0.00	$1,086,099.84

A	8210-4-Y03-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$0.00	$268,844.40	$0.00	$268,844.40
A	8210-4-Y03-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$212,539.42	$0.00	$212,539.42
A	8210-4-Y03-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-4-Y03-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$0.00	$22,864.95	$0.00	$22,864.95
A	8210-4-Y03-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00
A	8210-4-Y03-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y03-D03-2411-1	Productos minerales no metálicos G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y03-D03-2421-1	Cemento y productos de concreto G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y03-D03-2431-1	Cal, yeso y productos de yeso G. Corriente	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
A	8210-4-Y03-D03-2441-1	Madera y productos de madera G. Corriente	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
A	8210-4-Y03-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y03-D03-2471-1	Artículos metálicos para la construcción G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y03-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$0.00	$330,000.00	$0.00	$330,000.00
A	8210-4-Y03-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$0.00	$22,600.00	$0.00	$22,600.00
A	8210-4-Y03-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$255,000.00	$0.00	$255,000.00
A	8210-4-Y03-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y03-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
A	8210-4-Y03-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-4-Y03-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$34,000.00	$0.00	$34,000.00
A	8210-4-Y03-D03-3121-1	Gas G. Corriente	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-4-Y03-D03-3261-1	Arrendamiento de maquinaria, otros equipos y herramientas G. Corriente	$0.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00
A	8210-4-Y03-D03-3471-1	Fletes y maniobras G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y03-D03-3911-1	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y03-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-4-Y03-D03-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-4-Y04-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$180,022.80	$0.00	$180,022.80
A	8210-4-Y04-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$31,701.66	$0.00	$31,701.66
A	8210-4-Y04-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00
A	8210-4-Y04-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$0.00	$9,750.00	$0.00	$9,750.00
A	8210-4-Y04-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y04-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y04-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00
A	8210-4-Y04-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$330,000.00	$0.00	$330,000.00
A	8210-4-Y04-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y04-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y04-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y04-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00
A	8210-4-Y04-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$7,500.00	$0.00	$7,500.00
A	8210-4-Y05-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$0.00	$98,880.00	$0.00	$98,880.00
A	8210-4-Y05-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$8,240.00	$0.00	$8,240.00
A	8210-4-Y05-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
A	8210-4-Y05-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$0.00	$9,750.00	$0.00	$9,750.00
A	8210-4-Y05-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y05-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00

A	8210-4-Y05-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00
A	8210-4-Y05-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$80,000.00	$0.00	$80,000.00
A	8210-4-Y05-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00
A	8210-4-Y05-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y05-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y05-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00
A	8210-4-Y05-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$4,000.00	$0.00	$4,000.00
A	8210-4-Y06-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$89,614.80	$0.00	$89,614.80
A	8210-4-Y06-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$14,935.80	$0.00	$14,935.80
A	8210-4-Y06-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$0.00	$7,000.00	$0.00	$7,000.00
A	8210-4-Y06-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$0.00	$9,750.00	$0.00	$9,750.00
A	8210-4-Y06-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y06-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y06-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y06-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00
A	8210-4-Y06-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y06-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y06-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y06-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y06-D03-3471-1	Fletes y maniobras G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y06-D03-3571-1	Instalación, reparación y mantenimiento de maquinaria, otros equipos y h	$0.00	$0.00	$0.00	$660,000.00	$0.00	$660,000.00
A	8210-4-Y06-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$3,800.00	$0.00	$3,800.00
A	8210-4-Y06-D03-5661-2	Equipos de generación eléctrica, aparatos y accesorios eléctricos G. Capita	$0.00	$0.00	$0.00	$130,000.00	$0.00	$130,000.00
A	8210-4-Y07-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$244,558.80	$0.00	$244,558.80
A	8210-4-Y07-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$41,718.46	$0.00	$41,718.46
A	8210-4-Y07-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$0.00	$6,000.00	$0.00	$6,000.00
A	8210-4-Y07-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$0.00	$9,750.00	$0.00	$9,750.00
A	8210-4-Y07-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y07-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y07-D03-2471-1	Artículos metálicos para la construcción G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y07-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00
A	8210-4-Y07-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$70,000.00	$0.00	$70,000.00
A	8210-4-Y07-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y07-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y07-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y07-D03-2941-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y07-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$9,000.00	$0.00	$9,000.00
A	8210-4-Y07-D03-2981-1	Refacciones y accesorios menores de maquinaria y otros equipos G. Corri	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y07-D03-3551-1	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$96,000.00	$0.00	$96,000.00
A	8210-4-Y07-D03-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00
A	8210-4-Y07-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y07-D03-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$0.00	$90,000.00	$0.00	$90,000.00
A	8210-4-Y07-D03-5621-2	Maquinaria y equipo industrial G. Capital	$0.00	$0.00	$0.00	$400,000.00	$0.00	$400,000.00
A	8210-4-Y08-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$2,910,067.68	$0.00	$2,910,067.68

A	8210-4-Y08-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$0.00	$1,254,607.20	$0.00	$1,254,607.20
A	8210-4-Y08-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$611,069.54	$0.00	$611,069.54
A	8210-4-Y08-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$0.00	$123,296.25	$0.00	$123,296.25
A	8210-4-Y08-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$0.00	$12,750.00	$0.00	$12,750.00
A	8210-4-Y08-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00
A	8210-4-Y08-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y08-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y08-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00
A	8210-4-Y08-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$0.00	$20,000.00	$0.00	$20,000.00
A	8210-4-Y08-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$100,000.00	$0.00	$100,000.00
A	8210-4-Y08-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$18,500.00	$0.00	$18,500.00
A	8210-4-Y08-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y08-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$6,000.00	$0.00	$6,000.00
A	8210-4-Y08-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y08-D03-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$0.00	$2,826,000.00	$0.00	$2,826,000.00
A	8210-4-Y08-D03-3911-1	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$0.00	$15,000.00	$0.00	$15,000.00
A	8210-4-Y08-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$150,000.00	$0.00	$150,000.00
A	8210-4-Y09-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$111,660.00	$0.00	$111,660.00
A	8210-4-Y09-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$19,520.16	$0.00	$19,520.16
A	8210-4-Y09-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00
A	8210-4-Y09-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$0.00	$11,750.00	$0.00	$11,750.00
A	8210-4-Y09-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y09-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y09-D03-2391-1	Otros productos adquiridos como materia prima G. Corriente	$0.00	$0.00	$0.00	$450,000.00	$0.00	$450,000.00
A	8210-4-Y09-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$0.00	$1,500.00	$0.00	$1,500.00
A	8210-4-Y09-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$35,000.00	$0.00	$35,000.00
A	8210-4-Y09-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y09-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00
A	8210-4-Y09-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$30,000.00	$0.00	$30,000.00
A	8210-4-Y09-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y09-D03-3571-1	Instalación, reparación y mantenimiento de maquinaria, otros equipos y h	$0.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00
A	8210-4-Y09-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y10-D04-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$609,403.20	$0.00	$609,403.20
A	8210-4-Y10-D04-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$103,265.06	$0.00	$103,265.06
A	8210-4-Y10-D04-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00
A	8210-4-Y10-D04-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$0.00	$7,500.00	$0.00	$7,500.00
A	8210-4-Y10-D04-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y10-D04-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$0.00	$1,000.00	$0.00	$1,000.00
A	8210-4-Y10-D04-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y10-D04-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00
A	8210-4-Y10-D04-2141-1	Materiales, útiles y equipos menores de tecnologías de la información y c	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
A	8210-4-Y10-D04-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y10-D04-2381-1	Mercancías adquiridas para su comercialización G. Corriente	$0.00	$0.00	$0.00	$50,000.00	$0.00	$50,000.00
A	8210-4-Y10-D04-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00

A	8210-4-Y10-D04-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00
A	8210-4-Y10-D04-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y10-D04-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$0.00	$2,500.00	$0.00	$2,500.00
A	8210-4-Y10-D04-2941-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de	$0.00	$0.00	$0.00	$2,000.00	$0.00	$2,000.00
A	8210-4-Y10-D04-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y10-D04-3361-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$0.00	$10,000.00	$0.00	$10,000.00
A	8210-4-Y10-D04-3451-1	Seguro de bienes patrimoniales G. Corriente	$0.00	$0.00	$0.00	$3,000.00	$0.00	$3,000.00
A	8210-4-Y10-D04-3621-1	Difusión por radio, televisión y otros medios de mensajes comerciales par	$0.00	$0.00	$0.00	$5,000.00	$0.00	$5,000.00
A	8210-4-Y10-D04-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00
A	8210-4-Y10-D04-3821-1	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$0.00	$64,000.00	$0.00	$64,000.00
A	8210-4-Y10-D04-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00
A	8210-4-Y10-D04-5151-2	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$0.00	$25,000.00	$0.00	$25,000.00
A	8210-4-Y10-D04-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$0.00	$60,000.00	$0.00	$60,000.00
A	8210-4-Y10-D04-5911-2	Software G. Capital	$0.00	$0.00	$0.00	$40,000.00	$0.00	$40,000.00
D	8220	PRESUPUESTO DE EGRESOS POR EJERCER	$0.00	$0.00	$19,737,134.04	$19,737,134.04	$0.00	$0.00
D	8220-4-Y01-D01-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$506,233.68	$506,233.68	$0.00	$0.00
D	8220-4-Y01-D01-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$85,433.29	$85,433.29	$0.00	$0.00
D	8220-4-Y01-D01-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
D	8220-4-Y01-D01-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
D	8220-4-Y01-D01-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y01-D01-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y01-D01-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$9,192.70	$9,192.70	$0.00	$0.00
D	8220-4-Y01-D01-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00
D	8220-4-Y01-D01-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$35,960.74	$35,960.74	$0.00	$0.00
D	8220-4-Y01-D01-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$6,025.46	$6,025.46	$0.00	$0.00
D	8220-4-Y01-D01-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$7,482.08	$7,482.08	$0.00	$0.00
D	8220-4-Y01-D01-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$500.00	$500.00	$0.00	$0.00
D	8220-4-Y01-D01-3851-1	Gastos de representación G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y01-D01-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$15,294.00	$15,294.00	$0.00	$0.00
D	8220-4-Y01-D01-5111-2	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y01-D01-8131-5	Participaciones de las entidades federativas a los municipios G. Capital	$0.00	$0.00	$174,120.00	$174,120.00	$0.00	$0.00
D	8220-4-Y01-D01-9911-3	ADEFAS G. Capital	$0.00	$0.00	$16,263.67	$16,263.67	$0.00	$0.00
D	8220-4-Y02-D02-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$440,822.26	$440,822.26	$0.00	$0.00
D	8220-4-Y02-D02-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$66,067.66	$66,067.66	$0.00	$0.00
D	8220-4-Y02-D02-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
D	8220-4-Y02-D02-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00
D	8220-4-Y02-D02-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y02-D02-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y02-D02-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$10,915.92	$10,915.92	$0.00	$0.00
D	8220-4-Y02-D02-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$0.00
D	8220-4-Y02-D02-2141-1	Materiales, útiles y equipos menores de tecnologías de la información y c	$0.00	$0.00	$5,665.12	$5,665.12	$0.00	$0.00
D	8220-4-Y02-D02-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,800.00	$1,800.00	$0.00	$0.00
D	8220-4-Y02-D02-2161-1	Material de limpieza G. Corriente	$0.00	$0.00	$19,351.73	$19,351.73	$0.00	$0.00
D	8220-4-Y02-D02-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$3,900.00	$3,900.00	$0.00	$0.00

D	8220-4-Y02-D02-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$2,301.73	$2,301.73	$0.00	$0.00
D	8220-4-Y02-D02-2941-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y02-D02-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$54,000.00	$54,000.00	$0.00	$0.00
D	8220-4-Y02-D02-3141-1	Telefonía tradicional G. Corriente	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00
D	8220-4-Y02-D02-3171-1	Servicios de acceso de Internet, redes y procesamiento de información G.	$0.00	$0.00	$500.00	$500.00	$0.00	$0.00
D	8220-4-Y02-D02-3221-1	Arrendamiento de edificios G. Corriente	$0.00	$0.00	$75,937.60	$75,937.60	$0.00	$0.00
D	8220-4-Y02-D02-3311-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$80,000.00	$80,000.00	$0.00	$0.00
D	8220-4-Y02-D02-3351-1	Servicios de investigación científica y desarrollo G. Corriente	$0.00	$0.00	$55,000.00	$55,000.00	$0.00	$0.00
D	8220-4-Y02-D02-3361-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00
D	8220-4-Y02-D02-3411-1	Servicios financieros y bancarios G. Corriente	$0.00	$0.00	$18,039.30	$18,039.30	$0.00	$0.00
D	8220-4-Y02-D02-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$500.00	$500.00	$0.00	$0.00
D	8220-4-Y02-D02-3921-1	Impuestos y derechos G. Corriente	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00
D	8220-4-Y02-D02-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$13,542.00	$13,542.00	$0.00	$0.00
D	8220-4-Y02-D02-5151-2	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$53,200.00	$53,200.00	$0.00	$0.00
D	8220-4-Y02-D02-5911-2	Software G. Capital	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00
D	8220-4-Y02-D02-9911-3	ADEFAS G. Capital	$0.00	$0.00	$11,160.00	$11,160.00	$0.00	$0.00
D	8220-4-Y03-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$1,086,099.84	$1,086,099.84	$0.00	$0.00
D	8220-4-Y03-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$447,823.56	$447,823.56	$0.00	$0.00
D	8220-4-Y03-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$212,539.42	$212,539.42	$0.00	$0.00
D	8220-4-Y03-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00
D	8220-4-Y03-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$22,864.95	$22,864.95	$0.00	$0.00
D	8220-4-Y03-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00
D	8220-4-Y03-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y03-D03-2411-1	Productos minerales no metálicos G. Corriente	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8220-4-Y03-D03-2421-1	Cemento y productos de concreto G. Corriente	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8220-4-Y03-D03-2431-1	Cal, yeso y productos de yeso G. Corriente	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00
D	8220-4-Y03-D03-2441-1	Madera y productos de madera G. Corriente	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00
D	8220-4-Y03-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y03-D03-2471-1	Artículos metálicos para la construcción G. Corriente	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8220-4-Y03-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$621,718.33	$621,718.33	$0.00	$0.00
D	8220-4-Y03-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$22,600.00	$22,600.00	$0.00	$0.00
D	8220-4-Y03-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$255,000.00	$255,000.00	$0.00	$0.00
D	8220-4-Y03-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8220-4-Y03-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$18,671.21	$18,671.21	$0.00	$0.00
D	8220-4-Y03-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$81,682.84	$81,682.84	$0.00	$0.00
D	8220-4-Y03-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$34,000.00	$34,000.00	$0.00	$0.00
D	8220-4-Y03-D03-3121-1	Gas G. Corriente	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00
D	8220-4-Y03-D03-3261-1	Arrendamiento de maquinaria, otros equipos y herramientas G. Corriente	$0.00	$0.00	$110,650.00	$110,650.00	$0.00	$0.00
D	8220-4-Y03-D03-3471-1	Fletes y maniobras G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y03-D03-3911-1	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8220-4-Y03-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00
D	8220-4-Y03-D03-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00
D	8220-4-Y03-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$59,296.17	$59,296.17	$0.00	$0.00
D	8220-4-Y04-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$180,022.80	$180,022.80	$0.00	$0.00

D	8220-4-Y04-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$31,701.66	$31,701.66	$0.00	$0.00
D	8220-4-Y04-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00
D	8220-4-Y04-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$9,750.00	$9,750.00	$0.00	$0.00
D	8220-4-Y04-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8220-4-Y04-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y04-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	$0.00
D	8220-4-Y04-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$435,002.64	$435,002.64	$0.00	$0.00
D	8220-4-Y04-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y04-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
D	8220-4-Y04-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y04-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$60,004.46	$60,004.46	$0.00	$0.00
D	8220-4-Y04-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$7,500.00	$7,500.00	$0.00	$0.00
D	8220-4-Y04-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$23,171.14	$23,171.14	$0.00	$0.00
D	8220-4-Y05-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$74,679.00	$74,679.00	$0.00	$0.00
D	8220-4-Y05-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$98,880.00	$98,880.00	$0.00	$0.00
D	8220-4-Y05-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$14,935.80	$14,935.80	$0.00	$0.00
D	8220-4-Y05-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$7,000.00	$7,000.00	$0.00	$0.00
D	8220-4-Y05-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$9,750.00	$9,750.00	$0.00	$0.00
D	8220-4-Y05-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y05-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y05-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	$0.00
D	8220-4-Y05-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$82,636.11	$82,636.11	$0.00	$0.00
D	8220-4-Y05-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$500.00	$500.00	$0.00	$0.00
D	8220-4-Y05-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y05-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y05-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$61,019.65	$61,019.65	$0.00	$0.00
D	8220-4-Y05-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$4,000.00	$4,000.00	$0.00	$0.00
D	8220-4-Y05-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$1,296.80	$1,296.80	$0.00	$0.00
D	8220-4-Y06-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$89,614.80	$89,614.80	$0.00	$0.00
D	8220-4-Y06-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$14,935.80	$14,935.80	$0.00	$0.00
D	8220-4-Y06-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$7,000.00	$7,000.00	$0.00	$0.00
D	8220-4-Y06-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$9,750.00	$9,750.00	$0.00	$0.00
D	8220-4-Y06-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y06-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y06-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y06-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	$0.00
D	8220-4-Y06-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y06-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y06-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y06-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y06-D03-3471-1	Fletes y maniobras G. Corriente	$0.00	$0.00	$9,700.00	$9,700.00	$0.00	$0.00
D	8220-4-Y06-D03-3571-1	Instalación, reparación y mantenimiento de maquinaria, otros equipos y h	$0.00	$0.00	$660,000.00	$660,000.00	$0.00	$0.00
D	8220-4-Y06-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$3,800.00	$3,800.00	$0.00	$0.00
D	8220-4-Y06-D03-5661-2	Equipos de generación eléctrica, aparatos y accesorios eléctricos G. Capita	$0.00	$0.00	$130,000.00	$130,000.00	$0.00	$0.00

D	8220-4-Y06-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$805,969.63	$805,969.63	$0.00	$0.00
D	8220-4-Y07-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$252,764.04	$252,764.04	$0.00	$0.00
D	8220-4-Y07-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$42,249.47	$42,249.47	$0.00	$0.00
D	8220-4-Y07-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$6,000.00	$6,000.00	$0.00	$0.00
D	8220-4-Y07-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$9,750.00	$9,750.00	$0.00	$0.00
D	8220-4-Y07-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8220-4-Y07-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y07-D03-2471-1	Artículos metálicos para la construcción G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y07-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	$0.00
D	8220-4-Y07-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$70,000.00	$70,000.00	$0.00	$0.00
D	8220-4-Y07-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$2,632.80	$2,632.80	$0.00	$0.00
D	8220-4-Y07-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y07-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$19,730.58	$19,730.58	$0.00	$0.00
D	8220-4-Y07-D03-2941-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
D	8220-4-Y07-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$20,352.58	$20,352.58	$0.00	$0.00
D	8220-4-Y07-D03-2981-1	Refacciones y accesorios menores de maquinaria y otros equipos G. Corrie	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8220-4-Y07-D03-3551-1	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$165,296.37	$165,296.37	$0.00	$0.00
D	8220-4-Y07-D03-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$500.00	$500.00	$0.00	$0.00
D	8220-4-Y07-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8220-4-Y07-D03-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$90,000.00	$90,000.00	$0.00	$0.00
D	8220-4-Y07-D03-5621-2	Maquinaria y equipo industrial G. Capital	$0.00	$0.00	$400,000.00	$400,000.00	$0.00	$0.00
D	8220-4-Y07-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$175,300.00	$175,300.00	$0.00	$0.00
D	8220-4-Y08-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$2,910,067.68	$2,910,067.68	$0.00	$0.00
D	8220-4-Y08-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$1,383,318.53	$1,383,318.53	$0.00	$0.00
D	8220-4-Y08-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$611,069.54	$611,069.54	$0.00	$0.00
D	8220-4-Y08-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$170,601.91	$170,601.91	$0.00	$0.00
D	8220-4-Y08-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$12,750.00	$12,750.00	$0.00	$0.00
D	8220-4-Y08-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00
D	8220-4-Y08-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y08-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y08-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00
D	8220-4-Y08-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$20,000.00	$20,000.00	$0.00	$0.00
D	8220-4-Y08-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$100,000.00	$100,000.00	$0.00	$0.00
D	8220-4-Y08-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$18,500.00	$18,500.00	$0.00	$0.00
D	8220-4-Y08-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$13,723.65	$13,723.65	$0.00	$0.00
D	8220-4-Y08-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$13,492.17	$13,492.17	$0.00	$0.00
D	8220-4-Y08-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$6,015.49	$6,015.49	$0.00	$0.00
D	8220-4-Y08-D03-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$2,826,000.00	$2,826,000.00	$0.00	$0.00
D	8220-4-Y08-D03-3911-1	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$15,000.00	$15,000.00	$0.00	$0.00
D	8220-4-Y08-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$150,000.00	$150,000.00	$0.00	$0.00
D	8220-4-Y08-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$14,052.74	$14,052.74	$0.00	$0.00
D	8220-4-Y09-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$154,751.00	$154,751.00	$0.00	$0.00
D	8220-4-Y09-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$19,520.16	$19,520.16	$0.00	$0.00
D	8220-4-Y09-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$8,000.00	$8,000.00	$0.00	$0.00

D	8220-4-Y09-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$11,750.00	$11,750.00	$0.00	$0.00
D	8220-4-Y09-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y09-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y09-D03-2391-1	Otros productos adquiridos como materia prima G. Corriente	$0.00	$0.00	$450,000.00	$450,000.00	$0.00	$0.00
D	8220-4-Y09-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	$0.00
D	8220-4-Y09-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$35,000.00	$35,000.00	$0.00	$0.00
D	8220-4-Y09-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y09-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$500.00	$500.00	$0.00	$0.00
D	8220-4-Y09-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$47,624.83	$47,624.83	$0.00	$0.00
D	8220-4-Y09-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y09-D03-3571-1	Instalación, reparación y mantenimiento de maquinaria, otros equipos y h	$0.00	$0.00	$60,000.00	$60,000.00	$0.00	$0.00
D	8220-4-Y09-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y09-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$86,400.00	$86,400.00	$0.00	$0.00
D	8220-4-Y10-D04-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$629,823.66	$629,823.66	$0.00	$0.00
D	8220-4-Y10-D04-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$106,342.49	$106,342.49	$0.00	$0.00
D	8220-4-Y10-D04-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$8,000.00	$8,000.00	$0.00	$0.00
D	8220-4-Y10-D04-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$7,500.00	$7,500.00	$0.00	$0.00
D	8220-4-Y10-D04-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8220-4-Y10-D04-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$1,000.00	$0.00	$0.00
D	8220-4-Y10-D04-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y10-D04-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$0.00
D	8220-4-Y10-D04-2141-1	Materiales, útiles y equipos menores de tecnologías de la información y c	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00
D	8220-4-Y10-D04-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y10-D04-2381-1	Mercancías adquiridas para su comercialización G. Corriente	$0.00	$0.00	$50,000.00	$50,000.00	$0.00	$0.00
D	8220-4-Y10-D04-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00
D	8220-4-Y10-D04-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$40,000.00	$40,000.00	$0.00	$0.00
D	8220-4-Y10-D04-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$3,836.21	$3,836.21	$0.00	$0.00
D	8220-4-Y10-D04-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$2,500.00	$2,500.00	$0.00	$0.00
D	8220-4-Y10-D04-2941-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de	$0.00	$0.00	$2,000.00	$2,000.00	$0.00	$0.00
D	8220-4-Y10-D04-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$5,074.99	$5,074.99	$0.00	$0.00
D	8220-4-Y10-D04-3361-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$10,000.00	$10,000.00	$0.00	$0.00
D	8220-4-Y10-D04-3451-1	Seguro de bienes patrimoniales G. Corriente	$0.00	$0.00	$3,000.00	$3,000.00	$0.00	$0.00
D	8220-4-Y10-D04-3621-1	Difusión por radio, televisión y otros medios de mensajes comerciales par	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8220-4-Y10-D04-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$500.00	$500.00	$0.00	$0.00
D	8220-4-Y10-D04-3821-1	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$64,000.00	$64,000.00	$0.00	$0.00
D	8220-4-Y10-D04-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00
D	8220-4-Y10-D04-5151-2	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$25,000.00	$25,000.00	$0.00	$0.00
D	8220-4-Y10-D04-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$60,000.00	$60,000.00	$0.00	$0.00
D	8220-4-Y10-D04-5911-2	Software G. Capital	$0.00	$0.00	$48,000.00	$48,000.00	$0.00	$0.00
D	8220-4-Y10-D04-9911-3	ADEFAS G. Capital	$0.00	$0.00	$9,567.60	$9,567.60	$0.00	$0.00
A	8230	MODIFICACIONES AL PRESUPUESTO DE EGRESOS APROBADO	$0.00	$0.00	$3,939,899.35	$2,739,236.76	$0.00	-$1,200,662.59
A	8230-4-Y01-D01-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$86,032.80	$0.00	$86,032.80
A	8230-4-Y01-D01-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$13,888.43	$0.00	$13,888.43
A	8230-4-Y01-D01-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$2,000.00	$0.00	$0.00	-$2,000.00

A	8230-4-Y01-D01-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$2,000.00	$0.00	$0.00	-$2,000.00
A	8230-4-Y01-D01-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y01-D01-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y01-D01-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$0.00	$4,192.70	$0.00	$4,192.70
A	8230-4-Y01-D01-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$2,525.00	$0.00	$0.00	-$2,525.00
A	8230-4-Y01-D01-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$20,960.74	$0.00	$20,960.74
A	8230-4-Y01-D01-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$4,025.46	$0.00	$4,025.46
A	8230-4-Y01-D01-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$5,482.08	$0.00	$5,482.08
A	8230-4-Y01-D01-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$500.00	$0.00	$0.00	-$500.00
A	8230-4-Y01-D01-3851-1	Gastos de representación G. Corriente	$0.00	$0.00	$1,842.68	$0.00	$0.00	-$1,842.68
A	8230-4-Y01-D01-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$294.00	$0.00	$294.00
A	8230-4-Y01-D01-5111-2	Muebles de oficina y estantería G. Capital	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y01-D01-8131-5	Participaciones de las entidades federativas a los municipios G. Capital	$0.00	$0.00	$0.00	$9,120.00	$0.00	$9,120.00
A	8230-4-Y01-D01-9911-3	ADEFAS G. Capital	$0.00	$0.00	$0.00	$16,263.67	$0.00	$16,263.67
A	8230-4-Y02-D02-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$94,552.66	$0.00	$94,552.66
A	8230-4-Y02-D02-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$5,995.74	$0.00	$5,995.74
A	8230-4-Y02-D02-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$842.56	$0.00	$0.00	-$842.56
A	8230-4-Y02-D02-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$3,000.00	$0.00	$0.00	-$3,000.00
A	8230-4-Y02-D02-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$155.01	$0.00	$0.00	-$155.01
A	8230-4-Y02-D02-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y02-D02-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$0.00	$915.92	$0.00	$915.92
A	8230-4-Y02-D02-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$2,096.45	$0.00	$0.00	-$2,096.45
A	8230-4-Y02-D02-2141-1	Materiales, útiles y equipos menores de tecnologías de la información y c	$0.00	$0.00	$0.00	$2,665.12	$0.00	$2,665.12
A	8230-4-Y02-D02-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$0.00	$300.00	$0.00	$300.00
A	8230-4-Y02-D02-2161-1	Material de limpieza G. Corriente	$0.00	$0.00	$0.00	$13,351.73	$0.00	$13,351.73
A	8230-4-Y02-D02-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$3,300.00	$0.00	$0.00	-$3,300.00
A	8230-4-Y02-D02-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$301.73	$0.00	$301.73
A	8230-4-Y02-D02-2941-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y02-D02-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$11,570.23	$0.00	$0.00	-$11,570.23
A	8230-4-Y02-D02-3141-1	Telefonía tradicional G. Corriente	$0.00	$0.00	$3,882.80	$0.00	$0.00	-$3,882.80
A	8230-4-Y02-D02-3171-1	Servicios de acceso de Internet, redes y procesamiento de información G.	$0.00	$0.00	$500.00	$0.00	$0.00	-$500.00
A	8230-4-Y02-D02-3221-1	Arrendamiento de edificios G. Corriente	$0.00	$0.00	$0.00	$1,537.60	$0.00	$1,537.60
A	8230-4-Y02-D02-3311-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$53,796.60	$0.00	$0.00	-$53,796.60
A	8230-4-Y02-D02-3351-1	Servicios de investigación científica y desarrollo G. Corriente	$0.00	$0.00	$11,896.55	$0.00	$0.00	-$11,896.55
A	8230-4-Y02-D02-3361-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$15,720.00	$0.00	$0.00	-$15,720.00
A	8230-4-Y02-D02-3411-1	Servicios financieros y bancarios G. Corriente	$0.00	$0.00	$0.00	$4,839.30	$0.00	$4,839.30
A	8230-4-Y02-D02-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$500.00	$0.00	$0.00	-$500.00
A	8230-4-Y02-D02-3921-1	Impuestos y derechos G. Corriente	$0.00	$0.00	$20,000.00	$0.00	$0.00	-$20,000.00
A	8230-4-Y02-D02-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$0.00	$542.00	$0.00	$542.00
A	8230-4-Y02-D02-5151-2	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$0.00	$28,200.00	$0.00	$28,200.00
A	8230-4-Y02-D02-5911-2	Software G. Capital	$0.00	$0.00	$2,581.00	$0.00	$0.00	-$2,581.00
A	8230-4-Y02-D02-9911-3	ADEFAS G. Capital	$0.00	$0.00	$0.00	$11,160.00	$0.00	$11,160.00
A	8230-4-Y03-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$104,417.88	$0.00	$0.00	-$104,417.88
A	8230-4-Y03-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$0.00	$178,979.16	$0.00	$178,979.16

A	8230-4-Y03-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$14,943.92	$0.00	$0.00	-$14,943.92
A	8230-4-Y03-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$19,239.49	$0.00	$0.00	-$19,239.49
A	8230-4-Y03-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$22,864.95	$0.00	$0.00	-$22,864.95
A	8230-4-Y03-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$9,544.94	$0.00	$0.00	-$9,544.94
A	8230-4-Y03-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y03-D03-2411-1	Productos minerales no metálicos G. Corriente	$0.00	$0.00	$2,320.00	$0.00	$0.00	-$2,320.00
A	8230-4-Y03-D03-2421-1	Cemento y productos de concreto G. Corriente	$0.00	$0.00	$4,496.22	$0.00	$0.00	-$4,496.22
A	8230-4-Y03-D03-2431-1	Cal, yeso y productos de yeso G. Corriente	$0.00	$0.00	$2,754.31	$0.00	$0.00	-$2,754.31
A	8230-4-Y03-D03-2441-1	Madera y productos de madera G. Corriente	$0.00	$0.00	$3,000.00	$0.00	$0.00	-$3,000.00
A	8230-4-Y03-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$3,493.46	$0.00	$0.00	-$3,493.46
A	8230-4-Y03-D03-2471-1	Artículos metálicos para la construcción G. Corriente	$0.00	$0.00	$9,475.83	$0.00	$0.00	-$9,475.83
A	8230-4-Y03-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$0.00	$291,718.33	$0.00	$291,718.33
A	8230-4-Y03-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$19,840.00	$0.00	$0.00	-$19,840.00
A	8230-4-Y03-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$195,465.34	$0.00	$0.00	-$195,465.34
A	8230-4-Y03-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$9,232.77	$0.00	$0.00	-$9,232.77
A	8230-4-Y03-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$0.00	$11,671.21	$0.00	$11,671.21
A	8230-4-Y03-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$31,682.84	$0.00	$31,682.84
A	8230-4-Y03-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$713.83	$0.00	$0.00	-$713.83
A	8230-4-Y03-D03-3121-1	Gas G. Corriente	$0.00	$0.00	$19,811.98	$0.00	$0.00	-$19,811.98
A	8230-4-Y03-D03-3261-1	Arrendamiento de maquinaria, otros equipos y herramientas G. Corriente	$0.00	$0.00	$0.00	$80,650.00	$0.00	$80,650.00
A	8230-4-Y03-D03-3471-1	Fletes y maniobras G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y03-D03-3911-1	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$10,000.00	$0.00	$0.00	-$10,000.00
A	8230-4-Y03-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$4,713.00	$0.00	$0.00	-$4,713.00
A	8230-4-Y03-D03-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$50,000.00	$0.00	$0.00	-$50,000.00
A	8230-4-Y03-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$0.00	$59,296.17	$0.00	$59,296.17
A	8230-4-Y04-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$89,614.80	$0.00	$0.00	-$89,614.80
A	8230-4-Y04-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$16,633.66	$0.00	$0.00	-$16,633.66
A	8230-4-Y04-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$15,000.00	$0.00	$0.00	-$15,000.00
A	8230-4-Y04-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$9,750.00	$0.00	$0.00	-$9,750.00
A	8230-4-Y04-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$10,000.00	$0.00	$0.00	-$10,000.00
A	8230-4-Y04-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y04-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,500.00	$0.00	$0.00	-$1,500.00
A	8230-4-Y04-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$105,002.64	$0.00	$105,002.64
A	8230-4-Y04-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y04-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$1,696.55	$0.00	$0.00	-$1,696.55
A	8230-4-Y04-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y04-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$20,004.46	$0.00	$20,004.46
A	8230-4-Y04-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$4,635.00	$0.00	$0.00	-$4,635.00
A	8230-4-Y04-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$0.00	$23,171.14	$0.00	$23,171.14
A	8230-4-Y05-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$74,679.00	$0.00	$74,679.00
A	8230-4-Y05-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$98,880.00	$0.00	$0.00	-$98,880.00
A	8230-4-Y05-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$6,695.80	$0.00	$6,695.80
A	8230-4-Y05-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$6,751.04	$0.00	$0.00	-$6,751.04
A	8230-4-Y05-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$9,750.00	$0.00	$0.00	-$9,750.00

A	8230-4-Y05-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y05-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y05-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,500.00	$0.00	$0.00	-$1,500.00
A	8230-4-Y05-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$0.00	$2,636.11	$0.00	$2,636.11
A	8230-4-Y05-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$500.00	$0.00	$0.00	-$500.00
A	8230-4-Y05-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$783.62	$0.00	$0.00	-$783.62
A	8230-4-Y05-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$779.15	$0.00	$0.00	-$779.15
A	8230-4-Y05-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$41,019.65	$0.00	$41,019.65
A	8230-4-Y05-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$1,976.00	$0.00	$0.00	-$1,976.00
A	8230-4-Y05-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$0.00	$1,296.80	$0.00	$1,296.80
A	8230-4-Y06-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$81,549.36	$0.00	$0.00	-$81,549.36
A	8230-4-Y06-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$14,935.80	$0.00	$0.00	-$14,935.80
A	8230-4-Y06-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$7,000.00	$0.00	$0.00	-$7,000.00
A	8230-4-Y06-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$9,750.00	$0.00	$0.00	-$9,750.00
A	8230-4-Y06-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y06-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y06-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y06-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,500.00	$0.00	$0.00	-$1,500.00
A	8230-4-Y06-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y06-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y06-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y06-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y06-D03-3471-1	Fletes y maniobras G. Corriente	$0.00	$0.00	$0.00	$4,700.00	$0.00	$4,700.00
A	8230-4-Y06-D03-3571-1	Instalación, reparación y mantenimiento de maquinaria, otros equipos y h	$0.00	$0.00	$422,784.00	$0.00	$0.00	-$422,784.00
A	8230-4-Y06-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$3,558.00	$0.00	$0.00	-$3,558.00
A	8230-4-Y06-D03-5661-2	Equipos de generación eléctrica, aparatos y accesorios eléctricos G. Capita	$0.00	$0.00	$108,236.12	$0.00	$0.00	-$108,236.12
A	8230-4-Y06-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$0.00	$805,969.63	$0.00	$805,969.63
A	8230-4-Y07-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$8,205.24	$0.00	$8,205.24
A	8230-4-Y07-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$531.01	$0.00	$531.01
A	8230-4-Y07-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$6,000.00	$0.00	$0.00	-$6,000.00
A	8230-4-Y07-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$9,750.00	$0.00	$0.00	-$9,750.00
A	8230-4-Y07-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$10,000.00	$0.00	$0.00	-$10,000.00
A	8230-4-Y07-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y07-D03-2471-1	Artículos metálicos para la construcción G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y07-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,500.00	$0.00	$0.00	-$1,500.00
A	8230-4-Y07-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$12,113.06	$0.00	$0.00	-$12,113.06
A	8230-4-Y07-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$632.80	$0.00	$632.80
A	8230-4-Y07-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$191.90	$0.00	$0.00	-$191.90
A	8230-4-Y07-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$17,730.58	$0.00	$17,730.58
A	8230-4-Y07-D03-2941-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de	$0.00	$0.00	$2,000.00	$0.00	$0.00	-$2,000.00
A	8230-4-Y07-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$11,352.58	$0.00	$11,352.58
A	8230-4-Y07-D03-2981-1	Refacciones y accesorios menores de maquinaria y otros equipos G. Corri	$0.00	$0.00	$10,000.00	$0.00	$0.00	-$10,000.00
A	8230-4-Y07-D03-3551-1	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$69,296.37	$0.00	$69,296.37
A	8230-4-Y07-D03-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$500.00	$0.00	$0.00	-$500.00

A	8230-4-Y07-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$2,458.00	$0.00	$0.00	-$2,458.00
A	8230-4-Y07-D03-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$81,379.31	$0.00	$0.00	-$81,379.31
A	8230-4-Y07-D03-5621-2	Maquinaria y equipo industrial G. Capital	$0.00	$0.00	$360,800.00	$0.00	$0.00	-$360,800.00
A	8230-4-Y07-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$0.00	$175,300.00	$0.00	$175,300.00
A	8230-4-Y08-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$180,174.83	$0.00	$0.00	-$180,174.83
A	8230-4-Y08-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$0.00	$128,711.33	$0.00	$128,711.33
A	8230-4-Y08-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$40,058.75	$0.00	$0.00	-$40,058.75
A	8230-4-Y08-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$0.00	$47,305.66	$0.00	$47,305.66
A	8230-4-Y08-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$12,750.00	$0.00	$0.00	-$12,750.00
A	8230-4-Y08-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$25,000.00	$0.00	$0.00	-$25,000.00
A	8230-4-Y08-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y08-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y08-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$19,554.31	$0.00	$0.00	-$19,554.31
A	8230-4-Y08-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$9,251.90	$0.00	$0.00	-$9,251.90
A	8230-4-Y08-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$36,233.09	$0.00	$0.00	-$36,233.09
A	8230-4-Y08-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$18,500.00	$0.00	$0.00	-$18,500.00
A	8230-4-Y08-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$0.00	$3,723.65	$0.00	$3,723.65
A	8230-4-Y08-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$7,492.17	$0.00	$7,492.17
A	8230-4-Y08-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$1,015.49	$0.00	$1,015.49
A	8230-4-Y08-D03-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$949,445.56	$0.00	$0.00	-$949,445.56
A	8230-4-Y08-D03-3911-1	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$10,000.00	$0.00	$0.00	-$10,000.00
A	8230-4-Y08-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$17,905.00	$0.00	$0.00	-$17,905.00
A	8230-4-Y08-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$0.00	$14,052.74	$0.00	$14,052.74
A	8230-4-Y09-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$43,091.00	$0.00	$43,091.00
A	8230-4-Y09-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$2,284.43	$0.00	$0.00	-$2,284.43
A	8230-4-Y09-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$5,274.18	$0.00	$0.00	-$5,274.18
A	8230-4-Y09-D03-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$11,750.00	$0.00	$0.00	-$11,750.00
A	8230-4-Y09-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y09-D03-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y09-D03-2391-1	Otros productos adquiridos como materia prima G. Corriente	$0.00	$0.00	$134,000.00	$0.00	$0.00	-$134,000.00
A	8230-4-Y09-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,200.00	$0.00	$0.00	-$1,200.00
A	8230-4-Y09-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$35,000.00	$0.00	$0.00	-$35,000.00
A	8230-4-Y09-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$34.48	$0.00	$0.00	-$34.48
A	8230-4-Y09-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$283.62	$0.00	$0.00	-$283.62
A	8230-4-Y09-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$0.00	$17,624.83	$0.00	$17,624.83
A	8230-4-Y09-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y09-D03-3571-1	Instalación, reparación y mantenimiento de maquinaria, otros equipos y h	$0.00	$0.00	$60,000.00	$0.00	$0.00	-$60,000.00
A	8230-4-Y09-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$50.00	$0.00	$0.00	-$50.00
A	8230-4-Y09-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$0.00	$86,400.00	$0.00	$86,400.00
A	8230-4-Y10-D04-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$0.00	$20,420.46	$0.00	$20,420.46
A	8230-4-Y10-D04-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$0.00	$3,077.43	$0.00	$3,077.43
A	8230-4-Y10-D04-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$6,406.84	$0.00	$0.00	-$6,406.84
A	8230-4-Y10-D04-1341-1	Compensaciones G. Corriente	$0.00	$0.00	$7,500.00	$0.00	$0.00	-$7,500.00
A	8230-4-Y10-D04-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$4,600.93	$0.00	$0.00	-$4,600.93

A	8230-4-Y10-D04-1611-0	Previsiones de carácter laboral, económica y de seguridad social G. Capita	$0.00	$0.00	$1,000.00	$0.00	$0.00	-$1,000.00
A	8230-4-Y10-D04-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$2,289.43	$0.00	$0.00	-$2,289.43
A	8230-4-Y10-D04-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$1,976.40	$0.00	$0.00	-$1,976.40
A	8230-4-Y10-D04-2141-1	Materiales, útiles y equipos menores de tecnologías de la información y c	$0.00	$0.00	$3,000.00	$0.00	$0.00	-$3,000.00
A	8230-4-Y10-D04-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$3,500.00	$0.00	$0.00	-$3,500.00
A	8230-4-Y10-D04-2381-1	Mercancías adquiridas para su comercialización G. Corriente	$0.00	$0.00	$50,000.00	$0.00	$0.00	-$50,000.00
A	8230-4-Y10-D04-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,743.97	$0.00	$0.00	-$1,743.97
A	8230-4-Y10-D04-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$18,517.30	$0.00	$0.00	-$18,517.30
A	8230-4-Y10-D04-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$0.00	$1,836.21	$0.00	$1,836.21
A	8230-4-Y10-D04-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$2,500.00	$0.00	$0.00	-$2,500.00
A	8230-4-Y10-D04-2941-1	Refacciones y accesorios menores de equipo de cómputo y tecnologías de	$0.00	$0.00	$2,000.00	$0.00	$0.00	-$2,000.00
A	8230-4-Y10-D04-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$0.00	$74.99	$0.00	$74.99
A	8230-4-Y10-D04-3361-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$10,000.00	$0.00	$0.00	-$10,000.00
A	8230-4-Y10-D04-3451-1	Seguro de bienes patrimoniales G. Corriente	$0.00	$0.00	$3,000.00	$0.00	$0.00	-$3,000.00
A	8230-4-Y10-D04-3621-1	Difusión por radio, televisión y otros medios de mensajes comerciales par	$0.00	$0.00	$5,000.00	$0.00	$0.00	-$5,000.00
A	8230-4-Y10-D04-3751-1	Viáticos en el país G. Corriente	$0.00	$0.00	$500.00	$0.00	$0.00	-$500.00
A	8230-4-Y10-D04-3821-1	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$21,983.16	$0.00	$0.00	-$21,983.16
A	8230-4-Y10-D04-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$5,839.00	$0.00	$0.00	-$5,839.00
A	8230-4-Y10-D04-5151-2	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$25,000.00	$0.00	$0.00	-$25,000.00
A	8230-4-Y10-D04-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$60,000.00	$0.00	$0.00	-$60,000.00
A	8230-4-Y10-D04-5911-2	Software G. Capital	$0.00	$0.00	$0.00	$8,000.00	$0.00	$8,000.00
A	8230-4-Y10-D04-9911-3	ADEFAS G. Capital	$0.00	$0.00	$0.00	$9,567.60	$0.00	$9,567.60
D	8240	PRESUPUESTO DE EGRESOS COMPROMETIDO	$0.00	$0.00	$15,797,234.69	$15,797,234.69	$0.00	$0.00
D	8240-4-Y01-D01-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$506,233.68	$506,233.68	$0.00	$0.00
D	8240-4-Y01-D01-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$85,433.29	$85,433.29	$0.00	$0.00
D	8240-4-Y01-D01-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$9,192.70	$9,192.70	$0.00	$0.00
D	8240-4-Y01-D01-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$475.00	$475.00	$0.00	$0.00
D	8240-4-Y01-D01-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$35,960.74	$35,960.74	$0.00	$0.00
D	8240-4-Y01-D01-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$6,025.46	$6,025.46	$0.00	$0.00
D	8240-4-Y01-D01-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$7,482.08	$7,482.08	$0.00	$0.00
D	8240-4-Y01-D01-3851-1	Gastos de representación G. Corriente	$0.00	$0.00	$3,157.32	$3,157.32	$0.00	$0.00
D	8240-4-Y01-D01-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$15,294.00	$15,294.00	$0.00	$0.00
D	8240-4-Y01-D01-8131-5	Participaciones de las entidades federativas a los municipios G. Capital	$0.00	$0.00	$174,120.00	$174,120.00	$0.00	$0.00
D	8240-4-Y01-D01-9911-3	ADEFAS G. Capital	$0.00	$0.00	$16,263.67	$16,263.67	$0.00	$0.00
D	8240-4-Y02-D02-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$440,822.26	$440,822.26	$0.00	$0.00
D	8240-4-Y02-D02-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$66,067.66	$66,067.66	$0.00	$0.00
D	8240-4-Y02-D02-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$1,157.44	$1,157.44	$0.00	$0.00
D	8240-4-Y02-D02-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$4,844.99	$4,844.99	$0.00	$0.00
D	8240-4-Y02-D02-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$10,915.92	$10,915.92	$0.00	$0.00
D	8240-4-Y02-D02-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$403.55	$403.55	$0.00	$0.00
D	8240-4-Y02-D02-2141-1	Materiales, útiles y equipos menores de tecnologías de la información y c	$0.00	$0.00	$5,665.12	$5,665.12	$0.00	$0.00
D	8240-4-Y02-D02-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,800.00	$1,800.00	$0.00	$0.00
D	8240-4-Y02-D02-2161-1	Material de limpieza G. Corriente	$0.00	$0.00	$19,351.73	$19,351.73	$0.00	$0.00
D	8240-4-Y02-D02-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$600.00	$600.00	$0.00	$0.00

D	8240-4-Y02-D02-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$2,301.73	$2,301.73	$0.00	$0.00
D	8240-4-Y02-D02-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$42,429.77	$42,429.77	$0.00	$0.00
D	8240-4-Y02-D02-3141-1	Telefonía tradicional G. Corriente	$0.00	$0.00	$16,117.20	$16,117.20	$0.00	$0.00
D	8240-4-Y02-D02-3221-1	Arrendamiento de edificios G. Corriente	$0.00	$0.00	$75,937.60	$75,937.60	$0.00	$0.00
D	8240-4-Y02-D02-3311-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$26,203.40	$26,203.40	$0.00	$0.00
D	8240-4-Y02-D02-3351-1	Servicios de investigación científica y desarrollo G. Corriente	$0.00	$0.00	$43,103.45	$43,103.45	$0.00	$0.00
D	8240-4-Y02-D02-3361-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$4,280.00	$4,280.00	$0.00	$0.00
D	8240-4-Y02-D02-3411-1	Servicios financieros y bancarios G. Corriente	$0.00	$0.00	$18,039.30	$18,039.30	$0.00	$0.00
D	8240-4-Y02-D02-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$13,542.00	$13,542.00	$0.00	$0.00
D	8240-4-Y02-D02-5151-2	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$53,200.00	$53,200.00	$0.00	$0.00
D	8240-4-Y02-D02-5911-2	Software G. Capital	$0.00	$0.00	$22,419.00	$22,419.00	$0.00	$0.00
D	8240-4-Y02-D02-9911-3	ADEFAS G. Capital	$0.00	$0.00	$11,160.00	$11,160.00	$0.00	$0.00
D	8240-4-Y03-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$981,681.96	$981,681.96	$0.00	$0.00
D	8240-4-Y03-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$447,823.56	$447,823.56	$0.00	$0.00
D	8240-4-Y03-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$197,595.50	$197,595.50	$0.00	$0.00
D	8240-4-Y03-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$30,760.51	$30,760.51	$0.00	$0.00
D	8240-4-Y03-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$10,455.06	$10,455.06	$0.00	$0.00
D	8240-4-Y03-D03-2411-1	Productos minerales no metálicos G. Corriente	$0.00	$0.00	$7,680.00	$7,680.00	$0.00	$0.00
D	8240-4-Y03-D03-2421-1	Cemento y productos de concreto G. Corriente	$0.00	$0.00	$5,503.78	$5,503.78	$0.00	$0.00
D	8240-4-Y03-D03-2431-1	Cal, yeso y productos de yeso G. Corriente	$0.00	$0.00	$245.69	$245.69	$0.00	$0.00
D	8240-4-Y03-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$1,506.54	$1,506.54	$0.00	$0.00
D	8240-4-Y03-D03-2471-1	Artículos metálicos para la construcción G. Corriente	$0.00	$0.00	$524.17	$524.17	$0.00	$0.00
D	8240-4-Y03-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$621,718.33	$621,718.33	$0.00	$0.00
D	8240-4-Y03-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$2,760.00	$2,760.00	$0.00	$0.00
D	8240-4-Y03-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$59,534.66	$59,534.66	$0.00	$0.00
D	8240-4-Y03-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$767.23	$767.23	$0.00	$0.00
D	8240-4-Y03-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$18,671.21	$18,671.21	$0.00	$0.00
D	8240-4-Y03-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$81,682.84	$81,682.84	$0.00	$0.00
D	8240-4-Y03-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$33,286.17	$33,286.17	$0.00	$0.00
D	8240-4-Y03-D03-3121-1	Gas G. Corriente	$0.00	$0.00	$80,188.02	$80,188.02	$0.00	$0.00
D	8240-4-Y03-D03-3261-1	Arrendamiento de maquinaria, otros equipos y herramientas G. Corriente	$0.00	$0.00	$110,650.00	$110,650.00	$0.00	$0.00
D	8240-4-Y03-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$45,287.00	$45,287.00	$0.00	$0.00
D	8240-4-Y03-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$59,296.17	$59,296.17	$0.00	$0.00
D	8240-4-Y04-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$90,408.00	$90,408.00	$0.00	$0.00
D	8240-4-Y04-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$15,068.00	$15,068.00	$0.00	$0.00
D	8240-4-Y04-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$435,002.64	$435,002.64	$0.00	$0.00
D	8240-4-Y04-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$303.45	$303.45	$0.00	$0.00
D	8240-4-Y04-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$60,004.46	$60,004.46	$0.00	$0.00
D	8240-4-Y04-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$2,865.00	$2,865.00	$0.00	$0.00
D	8240-4-Y04-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$23,171.14	$23,171.14	$0.00	$0.00
D	8240-4-Y05-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$74,679.00	$74,679.00	$0.00	$0.00
D	8240-4-Y05-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$14,935.80	$14,935.80	$0.00	$0.00
D	8240-4-Y05-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$248.96	$248.96	$0.00	$0.00
D	8240-4-Y05-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$82,636.11	$82,636.11	$0.00	$0.00

D	8240-4-Y05-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$216.38	$216.38	$0.00	$0.00
D	8240-4-Y05-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$220.85	$220.85	$0.00	$0.00
D	8240-4-Y05-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$61,019.65	$61,019.65	$0.00	$0.00
D	8240-4-Y05-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$2,024.00	$2,024.00	$0.00	$0.00
D	8240-4-Y05-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$1,296.80	$1,296.80	$0.00	$0.00
D	8240-4-Y06-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$8,065.44	$8,065.44	$0.00	$0.00
D	8240-4-Y06-D03-3471-1	Fletes y maniobras G. Corriente	$0.00	$0.00	$9,700.00	$9,700.00	$0.00	$0.00
D	8240-4-Y06-D03-3571-1	Instalación, reparación y mantenimiento de maquinaria, otros equipos y h	$0.00	$0.00	$237,216.00	$237,216.00	$0.00	$0.00
D	8240-4-Y06-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$242.00	$242.00	$0.00	$0.00
D	8240-4-Y06-D03-5661-2	Equipos de generación eléctrica, aparatos y accesorios eléctricos G. Capita	$0.00	$0.00	$21,763.88	$21,763.88	$0.00	$0.00
D	8240-4-Y06-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$805,969.63	$805,969.63	$0.00	$0.00
D	8240-4-Y07-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$252,764.04	$252,764.04	$0.00	$0.00
D	8240-4-Y07-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$42,249.47	$42,249.47	$0.00	$0.00
D	8240-4-Y07-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$57,886.94	$57,886.94	$0.00	$0.00
D	8240-4-Y07-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$2,632.80	$2,632.80	$0.00	$0.00
D	8240-4-Y07-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$808.10	$808.10	$0.00	$0.00
D	8240-4-Y07-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$19,730.58	$19,730.58	$0.00	$0.00
D	8240-4-Y07-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$20,352.58	$20,352.58	$0.00	$0.00
D	8240-4-Y07-D03-3551-1	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$165,296.37	$165,296.37	$0.00	$0.00
D	8240-4-Y07-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$7,542.00	$7,542.00	$0.00	$0.00
D	8240-4-Y07-D03-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$8,620.69	$8,620.69	$0.00	$0.00
D	8240-4-Y07-D03-5621-2	Maquinaria y equipo industrial G. Capital	$0.00	$0.00	$39,200.00	$39,200.00	$0.00	$0.00
D	8240-4-Y07-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$175,300.00	$175,300.00	$0.00	$0.00
D	8240-4-Y08-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$2,729,892.85	$2,729,892.85	$0.00	$0.00
D	8240-4-Y08-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$1,383,318.53	$1,383,318.53	$0.00	$0.00
D	8240-4-Y08-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$571,010.79	$571,010.79	$0.00	$0.00
D	8240-4-Y08-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$170,601.91	$170,601.91	$0.00	$0.00
D	8240-4-Y08-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$445.69	$445.69	$0.00	$0.00
D	8240-4-Y08-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$10,748.10	$10,748.10	$0.00	$0.00
D	8240-4-Y08-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$63,766.91	$63,766.91	$0.00	$0.00
D	8240-4-Y08-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$13,723.65	$13,723.65	$0.00	$0.00
D	8240-4-Y08-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$13,492.17	$13,492.17	$0.00	$0.00
D	8240-4-Y08-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$6,015.49	$6,015.49	$0.00	$0.00
D	8240-4-Y08-D03-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$1,876,554.44	$1,876,554.44	$0.00	$0.00
D	8240-4-Y08-D03-3911-1	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8240-4-Y08-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$132,095.00	$132,095.00	$0.00	$0.00
D	8240-4-Y08-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$14,052.74	$14,052.74	$0.00	$0.00
D	8240-4-Y09-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$154,751.00	$154,751.00	$0.00	$0.00
D	8240-4-Y09-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$17,235.73	$17,235.73	$0.00	$0.00
D	8240-4-Y09-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$2,725.82	$2,725.82	$0.00	$0.00
D	8240-4-Y09-D03-2391-1	Otros productos adquiridos como materia prima G. Corriente	$0.00	$0.00	$316,000.00	$316,000.00	$0.00	$0.00
D	8240-4-Y09-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$300.00	$300.00	$0.00	$0.00
D	8240-4-Y09-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$965.52	$965.52	$0.00	$0.00
D	8240-4-Y09-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$216.38	$216.38	$0.00	$0.00

D	8240-4-Y09-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$47,624.83	$47,624.83	$0.00	$0.00
D	8240-4-Y09-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$4,950.00	$4,950.00	$0.00	$0.00
D	8240-4-Y09-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$86,400.00	$86,400.00	$0.00	$0.00
D	8240-4-Y10-D04-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$629,823.66	$629,823.66	$0.00	$0.00
D	8240-4-Y10-D04-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$106,342.49	$106,342.49	$0.00	$0.00
D	8240-4-Y10-D04-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$1,593.16	$1,593.16	$0.00	$0.00
D	8240-4-Y10-D04-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,399.07	$5,399.07	$0.00	$0.00
D	8240-4-Y10-D04-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$2,710.57	$2,710.57	$0.00	$0.00
D	8240-4-Y10-D04-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$523.60	$523.60	$0.00	$0.00
D	8240-4-Y10-D04-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	$0.00
D	8240-4-Y10-D04-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,256.03	$1,256.03	$0.00	$0.00
D	8240-4-Y10-D04-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$21,482.70	$21,482.70	$0.00	$0.00
D	8240-4-Y10-D04-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$3,836.21	$3,836.21	$0.00	$0.00
D	8240-4-Y10-D04-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$5,074.99	$5,074.99	$0.00	$0.00
D	8240-4-Y10-D04-3821-1	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$42,016.84	$42,016.84	$0.00	$0.00
D	8240-4-Y10-D04-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$19,161.00	$19,161.00	$0.00	$0.00
D	8240-4-Y10-D04-5911-2	Software G. Capital	$0.00	$0.00	$48,000.00	$48,000.00	$0.00	$0.00
D	8240-4-Y10-D04-9911-3	ADEFAS G. Capital	$0.00	$0.00	$9,567.60	$9,567.60	$0.00	$0.00
D	8250	PRESUPUESTO DE EGRESOS DEVENGADO	$0.00	$0.00	$15,797,234.69	$15,218,778.14	$578,456.55	$0.00
D	8250-4-Y01-D01-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$506,233.68	$506,233.68	$0.00	$0.00
D	8250-4-Y01-D01-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$85,433.29	$85,433.29	$0.00	$0.00
D	8250-4-Y01-D01-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$9,192.70	$9,192.70	$0.00	$0.00
D	8250-4-Y01-D01-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$475.00	$475.00	$0.00	$0.00
D	8250-4-Y01-D01-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$35,960.74	$33,607.31	$2,353.43	$0.00
D	8250-4-Y01-D01-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$6,025.46	$6,025.46	$0.00	$0.00
D	8250-4-Y01-D01-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$7,482.08	$7,462.08	$20.00	$0.00
D	8250-4-Y01-D01-3851-1	Gastos de representación G. Corriente	$0.00	$0.00	$3,157.32	$3,157.32	$0.00	$0.00
D	8250-4-Y01-D01-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$15,294.00	$15,294.00	$0.00	$0.00
D	8250-4-Y01-D01-8131-5	Participaciones de las entidades federativas a los municipios G. Capital	$0.00	$0.00	$174,120.00	$116,080.00	$58,040.00	$0.00
D	8250-4-Y01-D01-9911-3	ADEFAS G. Capital	$0.00	$0.00	$16,263.67	$16,263.67	$0.00	$0.00
D	8250-4-Y02-D02-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$440,822.26	$440,822.26	$0.00	$0.00
D	8250-4-Y02-D02-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$66,067.66	$66,067.66	$0.00	$0.00
D	8250-4-Y02-D02-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$1,157.44	$1,157.44	$0.00	$0.00
D	8250-4-Y02-D02-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$4,844.99	$4,844.99	$0.00	$0.00
D	8250-4-Y02-D02-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$10,915.92	$10,915.92	$0.00	$0.00
D	8250-4-Y02-D02-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$403.55	$403.55	$0.00	$0.00
D	8250-4-Y02-D02-2141-1	Materiales, útiles y equipos menores de tecnologías de la información y c	$0.00	$0.00	$5,665.12	$5,665.12	$0.00	$0.00
D	8250-4-Y02-D02-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,800.00	$1,800.00	$0.00	$0.00
D	8250-4-Y02-D02-2161-1	Material de limpieza G. Corriente	$0.00	$0.00	$19,351.73	$19,351.73	$0.00	$0.00
D	8250-4-Y02-D02-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$600.00	$600.00	$0.00	$0.00
D	8250-4-Y02-D02-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$2,301.73	$2,301.73	$0.00	$0.00
D	8250-4-Y02-D02-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$42,429.77	$42,429.77	$0.00	$0.00
D	8250-4-Y02-D02-3141-1	Telefonía tradicional G. Corriente	$0.00	$0.00	$16,117.20	$16,117.20	$0.00	$0.00
D	8250-4-Y02-D02-3221-1	Arrendamiento de edificios G. Corriente	$0.00	$0.00	$75,937.60	$63,207.32	$12,730.28	$0.00

D	8250-4-Y02-D02-3311-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$26,203.40	$26,203.40	$0.00	$0.00
D	8250-4-Y02-D02-3351-1	Servicios de investigación científica y desarrollo G. Corriente	$0.00	$0.00	$43,103.45	$43,103.45	$0.00	$0.00
D	8250-4-Y02-D02-3361-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$4,280.00	$4,280.00	$0.00	$0.00
D	8250-4-Y02-D02-3411-1	Servicios financieros y bancarios G. Corriente	$0.00	$0.00	$18,039.30	$18,039.30	$0.00	$0.00
D	8250-4-Y02-D02-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$13,542.00	$13,542.00	$0.00	$0.00
D	8250-4-Y02-D02-5151-2	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$53,200.00	$53,200.00	$0.00	$0.00
D	8250-4-Y02-D02-5911-2	Software G. Capital	$0.00	$0.00	$22,419.00	$22,419.00	$0.00	$0.00
D	8250-4-Y02-D02-9911-3	ADEFAS G. Capital	$0.00	$0.00	$11,160.00	$11,160.00	$0.00	$0.00
D	8250-4-Y03-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$981,681.96	$981,681.96	$0.00	$0.00
D	8250-4-Y03-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$447,823.56	$447,823.56	$0.00	$0.00
D	8250-4-Y03-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$197,595.50	$197,595.50	$0.00	$0.00
D	8250-4-Y03-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$30,760.51	$30,760.51	$0.00	$0.00
D	8250-4-Y03-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$10,455.06	$10,455.06	$0.00	$0.00
D	8250-4-Y03-D03-2411-1	Productos minerales no metálicos G. Corriente	$0.00	$0.00	$7,680.00	$7,680.00	$0.00	$0.00
D	8250-4-Y03-D03-2421-1	Cemento y productos de concreto G. Corriente	$0.00	$0.00	$5,503.78	$777.06	$4,726.72	$0.00
D	8250-4-Y03-D03-2431-1	Cal, yeso y productos de yeso G. Corriente	$0.00	$0.00	$245.69	$245.69	$0.00	$0.00
D	8250-4-Y03-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$1,506.54	$373.27	$1,133.27	$0.00
D	8250-4-Y03-D03-2471-1	Artículos metálicos para la construcción G. Corriente	$0.00	$0.00	$524.17	$524.17	$0.00	$0.00
D	8250-4-Y03-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$621,718.33	$547,277.55	$74,440.78	$0.00
D	8250-4-Y03-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$2,760.00	$2,760.00	$0.00	$0.00
D	8250-4-Y03-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$59,534.66	$55,211.80	$4,322.86	$0.00
D	8250-4-Y03-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$767.23	$767.23	$0.00	$0.00
D	8250-4-Y03-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$18,671.21	$11,194.54	$7,476.67	$0.00
D	8250-4-Y03-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$81,682.84	$74,456.78	$7,226.06	$0.00
D	8250-4-Y03-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$33,286.17	$33,186.17	$100.00	$0.00
D	8250-4-Y03-D03-3121-1	Gas G. Corriente	$0.00	$0.00	$80,188.02	$47,582.48	$32,605.54	$0.00
D	8250-4-Y03-D03-3261-1	Arrendamiento de maquinaria, otros equipos y herramientas G. Corriente	$0.00	$0.00	$110,650.00	$110,650.00	$0.00	$0.00
D	8250-4-Y03-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$45,287.00	$45,287.00	$0.00	$0.00
D	8250-4-Y03-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$59,296.17	$59,296.17	$0.00	$0.00
D	8250-4-Y04-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$90,408.00	$90,408.00	$0.00	$0.00
D	8250-4-Y04-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$15,068.00	$15,068.00	$0.00	$0.00
D	8250-4-Y04-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$435,002.64	$261,176.57	$173,826.07	$0.00
D	8250-4-Y04-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$303.45	$303.45	$0.00	$0.00
D	8250-4-Y04-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$60,004.46	$59,414.46	$590.00	$0.00
D	8250-4-Y04-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$2,865.00	$2,865.00	$0.00	$0.00
D	8250-4-Y04-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$23,171.14	$23,171.14	$0.00	$0.00
D	8250-4-Y05-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$74,679.00	$74,679.00	$0.00	$0.00
D	8250-4-Y05-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$14,935.80	$14,935.80	$0.00	$0.00
D	8250-4-Y05-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$248.96	$248.96	$0.00	$0.00
D	8250-4-Y05-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$82,636.11	$41,047.83	$41,588.28	$0.00
D	8250-4-Y05-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$216.38	$216.38	$0.00	$0.00
D	8250-4-Y05-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$220.85	$220.85	$0.00	$0.00
D	8250-4-Y05-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$61,019.65	$61,019.65	$0.00	$0.00
D	8250-4-Y05-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$2,024.00	$2,024.00	$0.00	$0.00

D	8250-4-Y05-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$1,296.80	$1,296.80	$0.00	$0.00
D	8250-4-Y06-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$8,065.44	$8,065.44	$0.00	$0.00
D	8250-4-Y06-D03-3471-1	Fletes y maniobras G. Corriente	$0.00	$0.00	$9,700.00	$9,700.00	$0.00	$0.00
D	8250-4-Y06-D03-3571-1	Instalación, reparación y mantenimiento de maquinaria, otros equipos y h	$0.00	$0.00	$237,216.00	$215,716.00	$21,500.00	$0.00
D	8250-4-Y06-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$242.00	$242.00	$0.00	$0.00
D	8250-4-Y06-D03-5661-2	Equipos de generación eléctrica, aparatos y accesorios eléctricos G. Capita	$0.00	$0.00	$21,763.88	$21,763.88	$0.00	$0.00
D	8250-4-Y06-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$805,969.63	$805,969.63	$0.00	$0.00
D	8250-4-Y07-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$252,764.04	$252,764.04	$0.00	$0.00
D	8250-4-Y07-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$42,249.47	$28,647.48	$13,601.99	$0.00
D	8250-4-Y07-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$57,886.94	$54,742.96	$3,143.98	$0.00
D	8250-4-Y07-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$2,632.80	$2,632.80	$0.00	$0.00
D	8250-4-Y07-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$808.10	$808.10	$0.00	$0.00
D	8250-4-Y07-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$19,730.58	$18,635.75	$1,094.83	$0.00
D	8250-4-Y07-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$20,352.58	$20,352.58	$0.00	$0.00
D	8250-4-Y07-D03-3551-1	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$165,296.37	$161,996.37	$3,300.00	$0.00
D	8250-4-Y07-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$7,542.00	$7,542.00	$0.00	$0.00
D	8250-4-Y07-D03-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$8,620.69	$8,620.69	$0.00	$0.00
D	8250-4-Y07-D03-5621-2	Maquinaria y equipo industrial G. Capital	$0.00	$0.00	$39,200.00	$39,200.00	$0.00	$0.00
D	8250-4-Y07-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$175,300.00	$175,300.00	$0.00	$0.00
D	8250-4-Y08-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$2,729,892.85	$2,729,892.85	$0.00	$0.00
D	8250-4-Y08-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$1,383,318.53	$1,383,318.53	$0.00	$0.00
D	8250-4-Y08-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$571,010.79	$571,010.79	$0.00	$0.00
D	8250-4-Y08-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$170,601.91	$170,601.91	$0.00	$0.00
D	8250-4-Y08-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$445.69	$445.69	$0.00	$0.00
D	8250-4-Y08-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$10,748.10	$10,748.10	$0.00	$0.00
D	8250-4-Y08-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$63,766.91	$63,464.03	$302.88	$0.00
D	8250-4-Y08-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$13,723.65	$12,467.61	$1,256.04	$0.00
D	8250-4-Y08-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$13,492.17	$11,982.68	$1,509.49	$0.00
D	8250-4-Y08-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$6,015.49	$6,015.49	$0.00	$0.00
D	8250-4-Y08-D03-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$1,876,554.44	$1,876,554.44	$0.00	$0.00
D	8250-4-Y08-D03-3911-1	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8250-4-Y08-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$132,095.00	$132,095.00	$0.00	$0.00
D	8250-4-Y08-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$14,052.74	$14,052.74	$0.00	$0.00
D	8250-4-Y09-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$154,751.00	$154,751.00	$0.00	$0.00
D	8250-4-Y09-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$17,235.73	$17,235.73	$0.00	$0.00
D	8250-4-Y09-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$2,725.82	$2,725.82	$0.00	$0.00
D	8250-4-Y09-D03-2391-1	Otros productos adquiridos como materia prima G. Corriente	$0.00	$0.00	$316,000.00	$218,400.00	$97,600.00	$0.00
D	8250-4-Y09-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$300.00	$300.00	$0.00	$0.00
D	8250-4-Y09-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$965.52	$965.52	$0.00	$0.00
D	8250-4-Y09-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$216.38	$216.38	$0.00	$0.00
D	8250-4-Y09-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$47,624.83	$46,024.83	$1,600.00	$0.00
D	8250-4-Y09-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$4,950.00	$4,950.00	$0.00	$0.00
D	8250-4-Y09-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$86,400.00	$86,400.00	$0.00	$0.00
D	8250-4-Y10-D04-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$629,823.66	$629,823.66	$0.00	$0.00

D	8250-4-Y10-D04-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$106,342.49	$106,342.49	$0.00	$0.00
D	8250-4-Y10-D04-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$1,593.16	$1,593.16	$0.00	$0.00
D	8250-4-Y10-D04-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,399.07	$5,399.07	$0.00	$0.00
D	8250-4-Y10-D04-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$2,710.57	$2,710.57	$0.00	$0.00
D	8250-4-Y10-D04-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$523.60	$523.60	$0.00	$0.00
D	8250-4-Y10-D04-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	$0.00
D	8250-4-Y10-D04-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,256.03	$1,256.03	$0.00	$0.00
D	8250-4-Y10-D04-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$21,482.70	$21,115.32	$367.38	$0.00
D	8250-4-Y10-D04-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$3,836.21	$3,836.21	$0.00	$0.00
D	8250-4-Y10-D04-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$5,074.99	$5,074.99	$0.00	$0.00
D	8250-4-Y10-D04-3821-1	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$42,016.84	$42,016.84	$0.00	$0.00
D	8250-4-Y10-D04-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$19,161.00	$19,161.00	$0.00	$0.00
D	8250-4-Y10-D04-5911-2	Software G. Capital	$0.00	$0.00	$48,000.00	$36,000.00	$12,000.00	$0.00
D	8250-4-Y10-D04-9911-3	ADEFAS G. Capital	$0.00	$0.00	$9,567.60	$9,567.60	$0.00	$0.00
D	8260	PRESUPUESTO DE EGRESOS EJERCIDO	$0.00	$0.00	$15,218,778.14	$15,218,778.14	$0.00	$0.00
D	8260-4-Y01-D01-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$506,233.68	$506,233.68	$0.00	$0.00
D	8260-4-Y01-D01-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$85,433.29	$85,433.29	$0.00	$0.00
D	8260-4-Y01-D01-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$9,192.70	$9,192.70	$0.00	$0.00
D	8260-4-Y01-D01-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$475.00	$475.00	$0.00	$0.00
D	8260-4-Y01-D01-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$33,607.31	$33,607.31	$0.00	$0.00
D	8260-4-Y01-D01-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$6,025.46	$6,025.46	$0.00	$0.00
D	8260-4-Y01-D01-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$7,462.08	$7,462.08	$0.00	$0.00
D	8260-4-Y01-D01-3851-1	Gastos de representación G. Corriente	$0.00	$0.00	$3,157.32	$3,157.32	$0.00	$0.00
D	8260-4-Y01-D01-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$15,294.00	$15,294.00	$0.00	$0.00
D	8260-4-Y01-D01-8131-5	Participaciones de las entidades federativas a los municipios G. Capital	$0.00	$0.00	$116,080.00	$116,080.00	$0.00	$0.00
D	8260-4-Y01-D01-9911-3	ADEFAS G. Capital	$0.00	$0.00	$16,263.67	$16,263.67	$0.00	$0.00
D	8260-4-Y02-D02-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$440,822.26	$440,822.26	$0.00	$0.00
D	8260-4-Y02-D02-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$66,067.66	$66,067.66	$0.00	$0.00
D	8260-4-Y02-D02-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$1,157.44	$1,157.44	$0.00	$0.00
D	8260-4-Y02-D02-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$4,844.99	$4,844.99	$0.00	$0.00
D	8260-4-Y02-D02-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$10,915.92	$10,915.92	$0.00	$0.00
D	8260-4-Y02-D02-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$403.55	$403.55	$0.00	$0.00
D	8260-4-Y02-D02-2141-1	Materiales, útiles y equipos menores de tecnologías de la información y c	$0.00	$0.00	$5,665.12	$5,665.12	$0.00	$0.00
D	8260-4-Y02-D02-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,800.00	$1,800.00	$0.00	$0.00
D	8260-4-Y02-D02-2161-1	Material de limpieza G. Corriente	$0.00	$0.00	$19,351.73	$19,351.73	$0.00	$0.00
D	8260-4-Y02-D02-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$600.00	$600.00	$0.00	$0.00
D	8260-4-Y02-D02-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$2,301.73	$2,301.73	$0.00	$0.00
D	8260-4-Y02-D02-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$42,429.77	$42,429.77	$0.00	$0.00
D	8260-4-Y02-D02-3141-1	Telefonía tradicional G. Corriente	$0.00	$0.00	$16,117.20	$16,117.20	$0.00	$0.00
D	8260-4-Y02-D02-3221-1	Arrendamiento de edificios G. Corriente	$0.00	$0.00	$63,207.32	$63,207.32	$0.00	$0.00
D	8260-4-Y02-D02-3311-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$26,203.40	$26,203.40	$0.00	$0.00
D	8260-4-Y02-D02-3351-1	Servicios de investigación científica y desarrollo G. Corriente	$0.00	$0.00	$43,103.45	$43,103.45	$0.00	$0.00
D	8260-4-Y02-D02-3361-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$4,280.00	$4,280.00	$0.00	$0.00
D	8260-4-Y02-D02-3411-1	Servicios financieros y bancarios G. Corriente	$0.00	$0.00	$18,039.30	$18,039.30	$0.00	$0.00

D	8260-4-Y02-D02-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$13,542.00	$13,542.00	$0.00	$0.00
D	8260-4-Y02-D02-5151-2	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$53,200.00	$53,200.00	$0.00	$0.00
D	8260-4-Y02-D02-5911-2	Software G. Capital	$0.00	$0.00	$22,419.00	$22,419.00	$0.00	$0.00
D	8260-4-Y02-D02-9911-3	ADEFAS G. Capital	$0.00	$0.00	$11,160.00	$11,160.00	$0.00	$0.00
D	8260-4-Y03-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$981,681.96	$981,681.96	$0.00	$0.00
D	8260-4-Y03-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$447,823.56	$447,823.56	$0.00	$0.00
D	8260-4-Y03-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$197,595.50	$197,595.50	$0.00	$0.00
D	8260-4-Y03-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$30,760.51	$30,760.51	$0.00	$0.00
D	8260-4-Y03-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$10,455.06	$10,455.06	$0.00	$0.00
D	8260-4-Y03-D03-2411-1	Productos minerales no metálicos G. Corriente	$0.00	$0.00	$7,680.00	$7,680.00	$0.00	$0.00
D	8260-4-Y03-D03-2421-1	Cemento y productos de concreto G. Corriente	$0.00	$0.00	$777.06	$777.06	$0.00	$0.00
D	8260-4-Y03-D03-2431-1	Cal, yeso y productos de yeso G. Corriente	$0.00	$0.00	$245.69	$245.69	$0.00	$0.00
D	8260-4-Y03-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$373.27	$373.27	$0.00	$0.00
D	8260-4-Y03-D03-2471-1	Artículos metálicos para la construcción G. Corriente	$0.00	$0.00	$524.17	$524.17	$0.00	$0.00
D	8260-4-Y03-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$547,277.55	$547,277.55	$0.00	$0.00
D	8260-4-Y03-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$2,760.00	$2,760.00	$0.00	$0.00
D	8260-4-Y03-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$55,211.80	$55,211.80	$0.00	$0.00
D	8260-4-Y03-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$767.23	$767.23	$0.00	$0.00
D	8260-4-Y03-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$11,194.54	$11,194.54	$0.00	$0.00
D	8260-4-Y03-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$74,456.78	$74,456.78	$0.00	$0.00
D	8260-4-Y03-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$33,186.17	$33,186.17	$0.00	$0.00
D	8260-4-Y03-D03-3121-1	Gas G. Corriente	$0.00	$0.00	$47,582.48	$47,582.48	$0.00	$0.00
D	8260-4-Y03-D03-3261-1	Arrendamiento de maquinaria, otros equipos y herramientas G. Corriente	$0.00	$0.00	$110,650.00	$110,650.00	$0.00	$0.00
D	8260-4-Y03-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$45,287.00	$45,287.00	$0.00	$0.00
D	8260-4-Y03-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$59,296.17	$59,296.17	$0.00	$0.00
D	8260-4-Y04-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$90,408.00	$90,408.00	$0.00	$0.00
D	8260-4-Y04-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$15,068.00	$15,068.00	$0.00	$0.00
D	8260-4-Y04-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$261,176.57	$261,176.57	$0.00	$0.00
D	8260-4-Y04-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$303.45	$303.45	$0.00	$0.00
D	8260-4-Y04-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$59,414.46	$59,414.46	$0.00	$0.00
D	8260-4-Y04-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$2,865.00	$2,865.00	$0.00	$0.00
D	8260-4-Y04-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$23,171.14	$23,171.14	$0.00	$0.00
D	8260-4-Y05-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$74,679.00	$74,679.00	$0.00	$0.00
D	8260-4-Y05-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$14,935.80	$14,935.80	$0.00	$0.00
D	8260-4-Y05-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$248.96	$248.96	$0.00	$0.00
D	8260-4-Y05-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$41,047.83	$41,047.83	$0.00	$0.00
D	8260-4-Y05-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$216.38	$216.38	$0.00	$0.00
D	8260-4-Y05-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$220.85	$220.85	$0.00	$0.00
D	8260-4-Y05-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$61,019.65	$61,019.65	$0.00	$0.00
D	8260-4-Y05-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$2,024.00	$2,024.00	$0.00	$0.00
D	8260-4-Y05-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$1,296.80	$1,296.80	$0.00	$0.00
D	8260-4-Y06-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$8,065.44	$8,065.44	$0.00	$0.00
D	8260-4-Y06-D03-3471-1	Fletes y maniobras G. Corriente	$0.00	$0.00	$9,700.00	$9,700.00	$0.00	$0.00
D	8260-4-Y06-D03-3571-1	Instalación, reparación y mantenimiento de maquinaria, otros equipos y h	$0.00	$0.00	$215,716.00	$215,716.00	$0.00	$0.00

D	8260-4-Y06-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$242.00	$242.00	$0.00	$0.00
D	8260-4-Y06-D03-5661-2	Equipos de generación eléctrica, aparatos y accesorios eléctricos G. Capita	$0.00	$0.00	$21,763.88	$21,763.88	$0.00	$0.00
D	8260-4-Y06-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$805,969.63	$805,969.63	$0.00	$0.00
D	8260-4-Y07-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$252,764.04	$252,764.04	$0.00	$0.00
D	8260-4-Y07-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$28,647.48	$28,647.48	$0.00	$0.00
D	8260-4-Y07-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$54,742.96	$54,742.96	$0.00	$0.00
D	8260-4-Y07-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$2,632.80	$2,632.80	$0.00	$0.00
D	8260-4-Y07-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$808.10	$808.10	$0.00	$0.00
D	8260-4-Y07-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$18,635.75	$18,635.75	$0.00	$0.00
D	8260-4-Y07-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$20,352.58	$20,352.58	$0.00	$0.00
D	8260-4-Y07-D03-3551-1	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$161,996.37	$161,996.37	$0.00	$0.00
D	8260-4-Y07-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$7,542.00	$7,542.00	$0.00	$0.00
D	8260-4-Y07-D03-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$8,620.69	$8,620.69	$0.00	$0.00
D	8260-4-Y07-D03-5621-2	Maquinaria y equipo industrial G. Capital	$0.00	$0.00	$39,200.00	$39,200.00	$0.00	$0.00
D	8260-4-Y07-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$175,300.00	$175,300.00	$0.00	$0.00
D	8260-4-Y08-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$2,729,892.85	$2,729,892.85	$0.00	$0.00
D	8260-4-Y08-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$1,383,318.53	$1,383,318.53	$0.00	$0.00
D	8260-4-Y08-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$571,010.79	$571,010.79	$0.00	$0.00
D	8260-4-Y08-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$170,601.91	$170,601.91	$0.00	$0.00
D	8260-4-Y08-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$445.69	$445.69	$0.00	$0.00
D	8260-4-Y08-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$10,748.10	$10,748.10	$0.00	$0.00
D	8260-4-Y08-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$63,464.03	$63,464.03	$0.00	$0.00
D	8260-4-Y08-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$12,467.61	$12,467.61	$0.00	$0.00
D	8260-4-Y08-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$11,982.68	$11,982.68	$0.00	$0.00
D	8260-4-Y08-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$6,015.49	$6,015.49	$0.00	$0.00
D	8260-4-Y08-D03-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$1,876,554.44	$1,876,554.44	$0.00	$0.00
D	8260-4-Y08-D03-3911-1	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$5,000.00	$5,000.00	$0.00	$0.00
D	8260-4-Y08-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$132,095.00	$132,095.00	$0.00	$0.00
D	8260-4-Y08-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$14,052.74	$14,052.74	$0.00	$0.00
D	8260-4-Y09-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$154,751.00	$154,751.00	$0.00	$0.00
D	8260-4-Y09-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$17,235.73	$17,235.73	$0.00	$0.00
D	8260-4-Y09-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$2,725.82	$2,725.82	$0.00	$0.00
D	8260-4-Y09-D03-2391-1	Otros productos adquiridos como materia prima G. Corriente	$0.00	$0.00	$218,400.00	$218,400.00	$0.00	$0.00
D	8260-4-Y09-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$300.00	$300.00	$0.00	$0.00
D	8260-4-Y09-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$965.52	$965.52	$0.00	$0.00
D	8260-4-Y09-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$216.38	$216.38	$0.00	$0.00
D	8260-4-Y09-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$46,024.83	$46,024.83	$0.00	$0.00
D	8260-4-Y09-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$4,950.00	$4,950.00	$0.00	$0.00
D	8260-4-Y09-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$86,400.00	$86,400.00	$0.00	$0.00
D	8260-4-Y10-D04-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$629,823.66	$629,823.66	$0.00	$0.00
D	8260-4-Y10-D04-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$106,342.49	$106,342.49	$0.00	$0.00
D	8260-4-Y10-D04-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$1,593.16	$1,593.16	$0.00	$0.00
D	8260-4-Y10-D04-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,399.07	$5,399.07	$0.00	$0.00
D	8260-4-Y10-D04-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$2,710.57	$2,710.57	$0.00	$0.00

D	8260-4-Y10-D04-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$523.60	$523.60	$0.00	$0.00
D	8260-4-Y10-D04-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,500.00	$1,500.00	$0.00	$0.00
D	8260-4-Y10-D04-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,256.03	$1,256.03	$0.00	$0.00
D	8260-4-Y10-D04-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$21,115.32	$21,115.32	$0.00	$0.00
D	8260-4-Y10-D04-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$3,836.21	$3,836.21	$0.00	$0.00
D	8260-4-Y10-D04-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$5,074.99	$5,074.99	$0.00	$0.00
D	8260-4-Y10-D04-3821-1	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$42,016.84	$42,016.84	$0.00	$0.00
D	8260-4-Y10-D04-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$19,161.00	$19,161.00	$0.00	$0.00
D	8260-4-Y10-D04-5911-2	Software G. Capital	$0.00	$0.00	$36,000.00	$36,000.00	$0.00	$0.00
D	8260-4-Y10-D04-9911-3	ADEFAS G. Capital	$0.00	$0.00	$9,567.60	$9,567.60	$0.00	$0.00
D	8270	PRESUPUESTO DE EGRESOS PAGADO	$0.00	$0.00	$15,218,778.14	$0.00	$15,218,778.14	$0.00
D	8270-4-Y01-D01-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$506,233.68	$0.00	$506,233.68	$0.00
D	8270-4-Y01-D01-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$85,433.29	$0.00	$85,433.29	$0.00
D	8270-4-Y01-D01-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$9,192.70	$0.00	$9,192.70	$0.00
D	8270-4-Y01-D01-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$475.00	$0.00	$475.00	$0.00
D	8270-4-Y01-D01-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$33,607.31	$0.00	$33,607.31	$0.00
D	8270-4-Y01-D01-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$6,025.46	$0.00	$6,025.46	$0.00
D	8270-4-Y01-D01-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$7,462.08	$0.00	$7,462.08	$0.00
D	8270-4-Y01-D01-3851-1	Gastos de representación G. Corriente	$0.00	$0.00	$3,157.32	$0.00	$3,157.32	$0.00
D	8270-4-Y01-D01-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$15,294.00	$0.00	$15,294.00	$0.00
D	8270-4-Y01-D01-8131-5	Participaciones de las entidades federativas a los municipios G. Capital	$0.00	$0.00	$116,080.00	$0.00	$116,080.00	$0.00
D	8270-4-Y01-D01-9911-3	ADEFAS G. Capital	$0.00	$0.00	$16,263.67	$0.00	$16,263.67	$0.00
D	8270-4-Y02-D02-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$440,822.26	$0.00	$440,822.26	$0.00
D	8270-4-Y02-D02-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$66,067.66	$0.00	$66,067.66	$0.00
D	8270-4-Y02-D02-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$1,157.44	$0.00	$1,157.44	$0.00
D	8270-4-Y02-D02-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$4,844.99	$0.00	$4,844.99	$0.00
D	8270-4-Y02-D02-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$10,915.92	$0.00	$10,915.92	$0.00
D	8270-4-Y02-D02-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$403.55	$0.00	$403.55	$0.00
D	8270-4-Y02-D02-2141-1	Materiales, útiles y equipos menores de tecnologías de la información y c	$0.00	$0.00	$5,665.12	$0.00	$5,665.12	$0.00
D	8270-4-Y02-D02-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,800.00	$0.00	$1,800.00	$0.00
D	8270-4-Y02-D02-2161-1	Material de limpieza G. Corriente	$0.00	$0.00	$19,351.73	$0.00	$19,351.73	$0.00
D	8270-4-Y02-D02-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$600.00	$0.00	$600.00	$0.00
D	8270-4-Y02-D02-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$2,301.73	$0.00	$2,301.73	$0.00
D	8270-4-Y02-D02-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$42,429.77	$0.00	$42,429.77	$0.00
D	8270-4-Y02-D02-3141-1	Telefonía tradicional G. Corriente	$0.00	$0.00	$16,117.20	$0.00	$16,117.20	$0.00
D	8270-4-Y02-D02-3221-1	Arrendamiento de edificios G. Corriente	$0.00	$0.00	$63,207.32	$0.00	$63,207.32	$0.00
D	8270-4-Y02-D02-3311-1	Servicios legales, de contabilidad, auditoría y relacionados G. Corriente	$0.00	$0.00	$26,203.40	$0.00	$26,203.40	$0.00
D	8270-4-Y02-D02-3351-1	Servicios de investigación científica y desarrollo G. Corriente	$0.00	$0.00	$43,103.45	$0.00	$43,103.45	$0.00
D	8270-4-Y02-D02-3361-1	Servicios de apoyo administrativo, fotocopiado e impresión G. Corriente	$0.00	$0.00	$4,280.00	$0.00	$4,280.00	$0.00
D	8270-4-Y02-D02-3411-1	Servicios financieros y bancarios G. Corriente	$0.00	$0.00	$18,039.30	$0.00	$18,039.30	$0.00
D	8270-4-Y02-D02-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$13,542.00	$0.00	$13,542.00	$0.00
D	8270-4-Y02-D02-5151-2	Equipo de cómputo y de tecnología de la información G. Capital	$0.00	$0.00	$53,200.00	$0.00	$53,200.00	$0.00
D	8270-4-Y02-D02-5911-2	Software G. Capital	$0.00	$0.00	$22,419.00	$0.00	$22,419.00	$0.00
D	8270-4-Y02-D02-9911-3	ADEFAS G. Capital	$0.00	$0.00	$11,160.00	$0.00	$11,160.00	$0.00

D	8270-4-Y03-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$981,681.96	$0.00	$981,681.96	$0.00
D	8270-4-Y03-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$447,823.56	$0.00	$447,823.56	$0.00
D	8270-4-Y03-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$197,595.50	$0.00	$197,595.50	$0.00
D	8270-4-Y03-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$30,760.51	$0.00	$30,760.51	$0.00
D	8270-4-Y03-D03-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$10,455.06	$0.00	$10,455.06	$0.00
D	8270-4-Y03-D03-2411-1	Productos minerales no metálicos G. Corriente	$0.00	$0.00	$7,680.00	$0.00	$7,680.00	$0.00
D	8270-4-Y03-D03-2421-1	Cemento y productos de concreto G. Corriente	$0.00	$0.00	$777.06	$0.00	$777.06	$0.00
D	8270-4-Y03-D03-2431-1	Cal, yeso y productos de yeso G. Corriente	$0.00	$0.00	$245.69	$0.00	$245.69	$0.00
D	8270-4-Y03-D03-2461-1	Material eléctrico y electrónico G. Corriente	$0.00	$0.00	$373.27	$0.00	$373.27	$0.00
D	8270-4-Y03-D03-2471-1	Artículos metálicos para la construcción G. Corriente	$0.00	$0.00	$524.17	$0.00	$524.17	$0.00
D	8270-4-Y03-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$547,277.55	$0.00	$547,277.55	$0.00
D	8270-4-Y03-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$2,760.00	$0.00	$2,760.00	$0.00
D	8270-4-Y03-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$55,211.80	$0.00	$55,211.80	$0.00
D	8270-4-Y03-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$767.23	$0.00	$767.23	$0.00
D	8270-4-Y03-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$11,194.54	$0.00	$11,194.54	$0.00
D	8270-4-Y03-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$74,456.78	$0.00	$74,456.78	$0.00
D	8270-4-Y03-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$33,186.17	$0.00	$33,186.17	$0.00
D	8270-4-Y03-D03-3121-1	Gas G. Corriente	$0.00	$0.00	$47,582.48	$0.00	$47,582.48	$0.00
D	8270-4-Y03-D03-3261-1	Arrendamiento de maquinaria, otros equipos y herramientas G. Corriente	$0.00	$0.00	$110,650.00	$0.00	$110,650.00	$0.00
D	8270-4-Y03-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$45,287.00	$0.00	$45,287.00	$0.00
D	8270-4-Y03-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$59,296.17	$0.00	$59,296.17	$0.00
D	8270-4-Y04-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$90,408.00	$0.00	$90,408.00	$0.00
D	8270-4-Y04-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$15,068.00	$0.00	$15,068.00	$0.00
D	8270-4-Y04-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$261,176.57	$0.00	$261,176.57	$0.00
D	8270-4-Y04-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$303.45	$0.00	$303.45	$0.00
D	8270-4-Y04-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$59,414.46	$0.00	$59,414.46	$0.00
D	8270-4-Y04-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$2,865.00	$0.00	$2,865.00	$0.00
D	8270-4-Y04-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$23,171.14	$0.00	$23,171.14	$0.00
D	8270-4-Y05-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$74,679.00	$0.00	$74,679.00	$0.00
D	8270-4-Y05-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$14,935.80	$0.00	$14,935.80	$0.00
D	8270-4-Y05-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$248.96	$0.00	$248.96	$0.00
D	8270-4-Y05-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$41,047.83	$0.00	$41,047.83	$0.00
D	8270-4-Y05-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$216.38	$0.00	$216.38	$0.00
D	8270-4-Y05-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$220.85	$0.00	$220.85	$0.00
D	8270-4-Y05-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$61,019.65	$0.00	$61,019.65	$0.00
D	8270-4-Y05-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$2,024.00	$0.00	$2,024.00	$0.00
D	8270-4-Y05-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$1,296.80	$0.00	$1,296.80	$0.00
D	8270-4-Y06-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$8,065.44	$0.00	$8,065.44	$0.00
D	8270-4-Y06-D03-3471-1	Fletes y maniobras G. Corriente	$0.00	$0.00	$9,700.00	$0.00	$9,700.00	$0.00
D	8270-4-Y06-D03-3571-1	Instalación, reparación y mantenimiento de maquinaria, otros equipos y h	$0.00	$0.00	$215,716.00	$0.00	$215,716.00	$0.00
D	8270-4-Y06-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$242.00	$0.00	$242.00	$0.00
D	8270-4-Y06-D03-5661-2	Equipos de generación eléctrica, aparatos y accesorios eléctricos G. Capita	$0.00	$0.00	$21,763.88	$0.00	$21,763.88	$0.00
D	8270-4-Y06-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$805,969.63	$0.00	$805,969.63	$0.00
D	8270-4-Y07-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$252,764.04	$0.00	$252,764.04	$0.00

D	8270-4-Y07-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$28,647.48	$0.00	$28,647.48	$0.00
D	8270-4-Y07-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$54,742.96	$0.00	$54,742.96	$0.00
D	8270-4-Y07-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$2,632.80	$0.00	$2,632.80	$0.00
D	8270-4-Y07-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$808.10	$0.00	$808.10	$0.00
D	8270-4-Y07-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$18,635.75	$0.00	$18,635.75	$0.00
D	8270-4-Y07-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$20,352.58	$0.00	$20,352.58	$0.00
D	8270-4-Y07-D03-3551-1	Reparación y mantenimiento de equipo de transporte G. Corriente	$0.00	$0.00	$161,996.37	$0.00	$161,996.37	$0.00
D	8270-4-Y07-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$7,542.00	$0.00	$7,542.00	$0.00
D	8270-4-Y07-D03-5411-2	Vehículos y equipo terrestre G. Capital	$0.00	$0.00	$8,620.69	$0.00	$8,620.69	$0.00
D	8270-4-Y07-D03-5621-2	Maquinaria y equipo industrial G. Capital	$0.00	$0.00	$39,200.00	$0.00	$39,200.00	$0.00
D	8270-4-Y07-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$175,300.00	$0.00	$175,300.00	$0.00
D	8270-4-Y08-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$2,729,892.85	$0.00	$2,729,892.85	$0.00
D	8270-4-Y08-D03-1221-1	Sueldos base al personal eventual G. Corriente	$0.00	$0.00	$1,383,318.53	$0.00	$1,383,318.53	$0.00
D	8270-4-Y08-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$571,010.79	$0.00	$571,010.79	$0.00
D	8270-4-Y08-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$170,601.91	$0.00	$170,601.91	$0.00
D	8270-4-Y08-D03-2491-1	Otros materiales y artículos de construcción y reparación G. Corriente	$0.00	$0.00	$445.69	$0.00	$445.69	$0.00
D	8270-4-Y08-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$10,748.10	$0.00	$10,748.10	$0.00
D	8270-4-Y08-D03-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$63,464.03	$0.00	$63,464.03	$0.00
D	8270-4-Y08-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$12,467.61	$0.00	$12,467.61	$0.00
D	8270-4-Y08-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$11,982.68	$0.00	$11,982.68	$0.00
D	8270-4-Y08-D03-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$6,015.49	$0.00	$6,015.49	$0.00
D	8270-4-Y08-D03-3111-1	Energía eléctrica G. Corriente	$0.00	$0.00	$1,876,554.44	$0.00	$1,876,554.44	$0.00
D	8270-4-Y08-D03-3911-1	Servicios funerarios y de cementerios G. Corriente	$0.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00
D	8270-4-Y08-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$132,095.00	$0.00	$132,095.00	$0.00
D	8270-4-Y08-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$14,052.74	$0.00	$14,052.74	$0.00
D	8270-4-Y09-D03-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$154,751.00	$0.00	$154,751.00	$0.00
D	8270-4-Y09-D03-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$17,235.73	$0.00	$17,235.73	$0.00
D	8270-4-Y09-D03-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$2,725.82	$0.00	$2,725.82	$0.00
D	8270-4-Y09-D03-2391-1	Otros productos adquiridos como materia prima G. Corriente	$0.00	$0.00	$218,400.00	$0.00	$218,400.00	$0.00
D	8270-4-Y09-D03-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$300.00	$0.00	$300.00	$0.00
D	8270-4-Y09-D03-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$965.52	$0.00	$965.52	$0.00
D	8270-4-Y09-D03-2721-1	Prendas de seguridad y protección personal G. Corriente	$0.00	$0.00	$216.38	$0.00	$216.38	$0.00
D	8270-4-Y09-D03-2911-1	Herramientas menores G. Corriente	$0.00	$0.00	$46,024.83	$0.00	$46,024.83	$0.00
D	8270-4-Y09-D03-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$4,950.00	$0.00	$4,950.00	$0.00
D	8270-4-Y09-D03-9911-3	ADEFAS G. Capital	$0.00	$0.00	$86,400.00	$0.00	$86,400.00	$0.00
D	8270-4-Y10-D04-1131-1	Sueldos base al personal permanente G. Corriente	$0.00	$0.00	$629,823.66	$0.00	$629,823.66	$0.00
D	8270-4-Y10-D04-1321-1	Primas de vacaciones, dominical y gratificación de fin de año G. Corriente	$0.00	$0.00	$106,342.49	$0.00	$106,342.49	$0.00
D	8270-4-Y10-D04-1331-1	Horas extraordinarias G. Corriente	$0.00	$0.00	$1,593.16	$0.00	$1,593.16	$0.00
D	8270-4-Y10-D04-1521-1	Indemnizaciones G. Corriente	$0.00	$0.00	$5,399.07	$0.00	$5,399.07	$0.00
D	8270-4-Y10-D04-2111-1	Materiales, útiles y equipos menores de oficina G. Corriente	$0.00	$0.00	$2,710.57	$0.00	$2,710.57	$0.00
D	8270-4-Y10-D04-2121-1	Materiales y útiles de impresión y reproducción G. Corriente	$0.00	$0.00	$523.60	$0.00	$523.60	$0.00
D	8270-4-Y10-D04-2151-1	Material impreso e información digital G. Corriente	$0.00	$0.00	$1,500.00	$0.00	$1,500.00	$0.00
D	8270-4-Y10-D04-2531-1	Medicinas y productos farmacéuticos G. Corriente	$0.00	$0.00	$1,256.03	$0.00	$1,256.03	$0.00
D	8270-4-Y10-D04-2611-1	Combustibles, lubricantes y aditivos G. Corriente	$0.00	$0.00	$21,115.32	$0.00	$21,115.32	$0.00

D	8270-4-Y10-D04-2711-1	Vestuario y uniformes G. Corriente	$0.00	$0.00	$3,836.21	$0.00	$3,836.21	$0.00
D	8270-4-Y10-D04-2961-1	Refacciones y accesorios menores de equipo de transporte G. Corriente	$0.00	$0.00	$5,074.99	$0.00	$5,074.99	$0.00
D	8270-4-Y10-D04-3821-1	Gastos de orden social y cultural G. Corriente	$0.00	$0.00	$42,016.84	$0.00	$42,016.84	$0.00
D	8270-4-Y10-D04-3981-1	Impuesto sobre nóminas y otros que se deriven de una relación laboral G.	$0.00	$0.00	$19,161.00	$0.00	$19,161.00	$0.00
D	8270-4-Y10-D04-5911-2	Software G. Capital	$0.00	$0.00	$36,000.00	$0.00	$36,000.00	$0.00
D	8270-4-Y10-D04-9911-3	ADEFAS G. Capital	$0.00	$0.00	$9,567.60	$0.00	$9,567.60	$0.00
		Total:	**$6,959,436.62**	**$6,959,436.62**	**$201,318,234.13**	**$201,318,234.13**	**$53,872,709.17**	**$53,872,709.17**