

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO									
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2025 Al 31/dic./2025									
	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	100000	Recursos Propios							
1000	SERVICIOS PERSONALES	\$3,621,895.78	-\$3,555,563.13	\$66,332.65	\$66,332.65	\$66,332.65	\$66,332.65	\$66,332.65	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$2,776,215.45	-\$2,776,215.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	Dietas	\$321,971.50	-\$321,971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Dietas	\$321,971.50	-\$321,971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$2,454,243.95	-\$2,454,243.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$2,454,243.95	-\$2,454,243.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200	REMUNERACIONES AL PERSONAL DE	\$438,173.33	-\$438,173.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	Sueldos base al personal eventual	\$388,173.33	-\$388,173.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	Sueldos base al personal eventual	\$388,173.33	-\$388,173.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231	Retribuciones por servicios de carácter social	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	REMUNERACIONES ADICIONALES Y	\$84,207.00	-\$84,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310	Primas por años de servicios efectivos prestados	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
321	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$34,207.00	-\$34,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$34,207.00	-\$34,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	OTRAS PRESTACIONES SOCIALES Y	\$323,300.00	-\$256,967.35	\$66,332.65	\$66,332.65	\$66,332.65	\$66,332.65	\$66,332.65	\$0.00
510	Cuotas para el fondo de ahorro y fondo de	\$10,200.00	-\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511	Cuotas para el fondo de ahorro y fondo de	\$10,200.00	-\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550	Apoyos a la capacitación de los servidores	\$157,000.00	-\$146,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
551	Apoyos a la capacitación de los servidores	\$157,000.00	-\$146,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00
590	Otras prestaciones sociales y económicas	\$56,100.00	-\$767.35	\$55,332.65	\$55,332.65	\$55,332.65	\$55,332.65	\$55,332.65	\$0.00
1591	Otras prestaciones sociales y económicas	\$56,100.00	-\$767.35	\$55,332.65	\$55,332.65	\$55,332.65	\$55,332.65	\$55,332.65	\$0.00
600	PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
610	Previsiones de carácter laboral, económica y de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
611	Previsiones de carácter laboral, económica y de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
000	MATERIALES Y SUMINISTROS	\$12,086,547.14	-\$6,438,379.26	\$5,648,167.88	\$5,648,167.88	\$5,648,167.88	\$5,648,167.88	\$5,648,167.88	\$0.00
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$1,506,000.00	-\$1,087,426.51	\$418,573.49	\$418,573.49	\$418,573.49	\$418,573.49	\$418,573.49	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$400,000.00	-\$350,380.91	\$49,619.09	\$49,619.09	\$49,619.09	\$49,619.09	\$49,619.09	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$400,000.00	-\$350,380.91	\$49,619.09	\$49,619.09	\$49,619.09	\$49,619.09	\$49,619.09	\$0.00
120	Materiales y útiles de impresión y reproducción	\$106,000.00	-\$24,590.92	\$81,409.08	\$81,409.08	\$81,409.08	\$81,409.08	\$81,409.08	\$0.00
121	Materiales y útiles de impresión y reproducción	\$106,000.00	-\$24,590.92	\$81,409.08	\$81,409.08	\$81,409.08	\$81,409.08	\$81,409.08	\$0.00
140	Materiales, útiles y equipos menores de	\$200,000.00	-\$190,440.00	\$9,560.00	\$9,560.00	\$9,560.00	\$9,560.00	\$9,560.00	\$0.00
2141	Materiales, útiles y equipos menores de	\$200,000.00	-\$190,440.00	\$9,560.00	\$9,560.00	\$9,560.00	\$9,560.00	\$9,560.00	\$0.00
2150	Material impreso e información digital	\$220,000.00	-\$94,584.00	\$125,416.00	\$125,416.00	\$125,416.00	\$125,416.00	\$125,416.00	\$0.00
151	Material impreso e información digital	\$220,000.00	-\$94,584.00	\$125,416.00	\$125,416.00	\$125,416.00	\$125,416.00	\$125,416.00	\$0.00
160	Material de limpieza	\$350,000.00	-\$209,610.68	\$140,389.32	\$140,389.32	\$140,389.32	\$140,389.32	\$140,389.32	\$0.00
161	Material de limpieza	\$350,000.00	-\$209,610.68	\$140,389.32	\$140,389.32	\$140,389.32	\$140,389.32	\$140,389.32	\$0.00
2170	Materiales y útiles de enseñanza	\$230,000.00	-\$217,820.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00
2171	Materiales y útiles de enseñanza	\$230,000.00	-\$217,820.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$660,000.00	-\$454,560.35	\$205,439.65	\$205,439.65	\$205,439.65	\$205,439.65	\$205,439.65	\$0.00
210	Productos alimenticios para personas	\$510,000.00	-\$335,607.01	\$174,392.99	\$174,392.99	\$174,392.99	\$174,392.99	\$174,392.99	\$0.00
211	Productos alimenticios para personas	\$510,000.00	-\$335,607.01	\$174,392.99	\$174,392.99	\$174,392.99	\$174,392.99	\$174,392.99	\$0.00
2220	Productos alimenticios para animales	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230	Utensilios para el servicio de alimentación	\$40,000.00	-\$8,953.34	\$31,046.66	\$31,046.66	\$31,046.66	\$31,046.66	\$31,046.66	\$0.00
231	Utensilios para el servicio de alimentación	\$40,000.00	-\$8,953.34	\$31,046.66	\$31,046.66	\$31,046.66	\$31,046.66	\$31,046.66	\$0.00
300	MATERIAS PRIMAS Y MATERIALES DE	\$2,717,216.78	-\$635,405.42	\$2,081,811.36	\$2,081,811.36	\$2,081,811.36	\$2,081,811.36	\$2,081,811.36	\$0.00
2310	Productos alimenticios, agropecuarios y	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
370	Productos de cuero, piel, plástico y hule	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
371	Productos de cuero, piel, plástico y hule	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380	Mercancías adquiridas para su comercialización	\$2,632,216.78	-\$550,405.42	\$2,081,811.36	\$2,081,811.36	\$2,081,811.36	\$2,081,811.36	\$2,081,811.36	\$0.00
2381	Mercancías adquiridas para su comercialización	\$2,632,216.78	-\$550,405.42	\$2,081,811.36	\$2,081,811.36	\$2,081,811.36	\$2,081,811.36	\$2,081,811.36	\$0.00
390	Otros productos adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
391	Otros productos adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
400	MATERIALES Y ARTICULOS DE	\$1,728,966.36	-\$579,019.81	\$1,149,966.55	\$1,149,966.55	\$1,149,966.55	\$1,149,966.55	\$1,149,966.55	\$0.00
2410	Productos minerales no metálicos	\$500,000.00	\$43,330.22	\$543,330.22	\$543,330.22	\$543,330.22	\$543,330.22	\$543,330.22	\$0.00
2411	Productos minerales no metálicos	\$500,000.00	\$43,330.22	\$543,330.22	\$543,330.22	\$543,330.22	\$543,330.22	\$543,330.22	\$0.00
420	Cemento y productos de concreto	\$0.00	\$9,725.51	\$9,725.51	\$9,725.51	\$9,725.51	\$9,725.51	\$9,725.51	\$0.00
421	Cemento y productos de concreto	\$0.00	\$9,725.51	\$9,725.51	\$9,725.51	\$9,725.51	\$9,725.51	\$9,725.51	\$0.00
430	Cal, yeso y productos de yeso	\$40,000.00	-\$18,724.97	\$21,275.03	\$21,275.03	\$21,275.03	\$21,275.03	\$21,275.03	\$0.00
2431	Cal, yeso y productos de yeso	\$40,000.00	-\$18,724.97	\$21,275.03	\$21,275.03	\$21,275.03	\$21,275.03	\$21,275.03	\$0.00
2440	Madera y productos de madera	\$20,000.00	-\$4,142.80	\$15,857.20	\$15,857.20	\$15,857.20	\$15,857.20	\$15,857.20	\$0.00
441	Madera y productos de madera	\$20,000.00	-\$4,142.80	\$15,857.20	\$15,857.20	\$15,857.20	\$15,857.20	\$15,857.20	\$0.00
450	Vidrio y productos de vidrio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451	Vidrio y productos de vidrio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2460	Material eléctrico y electrónico	\$458,000.00	-\$143,654.72	\$314,345.28	\$314,345.28	\$314,345.28	\$314,345.28	\$0.00
461	Material eléctrico y electrónico	\$458,000.00	-\$143,654.72	\$314,345.28	\$314,345.28	\$314,345.28	\$314,345.28	\$0.00
470	Artículos metálicos para la construcción	\$120,000.00	-\$83,114.61	\$36,885.39	\$36,885.39	\$36,885.39	\$36,885.39	\$0.00
471	Artículos metálicos para la construcción	\$120,000.00	-\$83,114.61	\$36,885.39	\$36,885.39	\$36,885.39	\$36,885.39	\$0.00
2480	Materiales complementarios	\$100,000.00	-\$68,987.09	\$31,012.91	\$31,012.91	\$31,012.91	\$31,012.91	\$0.00
2481	Materiales complementarios	\$100,000.00	-\$68,987.09	\$31,012.91	\$31,012.91	\$31,012.91	\$31,012.91	\$0.00
480	Otros materiales y artículos de construcción y	\$460,986.36	-\$283,451.35	\$177,535.01	\$177,535.01	\$177,535.01	\$177,535.01	\$0.00
481	Otros materiales y artículos de construcción y	\$460,986.36	-\$283,451.35	\$177,535.01	\$177,535.01	\$177,535.01	\$177,535.01	\$0.00
500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$890,344.00	-\$316,846.43	\$263,497.57	\$263,497.57	\$263,497.57	\$263,497.57	\$0.00
2510	Productos químicos básicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
511	Productos químicos básicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
520	Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	-\$110,383.50	\$59,616.50	\$59,616.50	\$59,616.50	\$59,616.50	\$0.00
521	Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	-\$110,383.50	\$59,616.50	\$59,616.50	\$59,616.50	\$59,616.50	\$0.00
530	Medicinas y productos farmacéuticos	\$91,844.00	\$9,574.29	\$101,418.29	\$101,418.29	\$101,418.29	\$101,418.29	\$0.00
2531	Medicinas y productos farmacéuticos	\$91,844.00	\$9,574.29	\$101,418.29	\$101,418.29	\$101,418.29	\$101,418.29	\$0.00
540	Materiales, accesorios y suministros médicos	\$88,500.00	-\$48,322.91	\$40,177.09	\$40,177.09	\$40,177.09	\$40,177.09	\$0.00
541	Materiales, accesorios y suministros médicos	\$88,500.00	-\$48,322.91	\$40,177.09	\$40,177.09	\$40,177.09	\$40,177.09	\$0.00
550	Materiales, accesorios y suministros de	\$40,000.00	-\$15,155.78	\$24,844.22	\$24,844.22	\$24,844.22	\$24,844.22	\$0.00
2551	Materiales, accesorios y suministros de	\$40,000.00	-\$15,155.78	\$24,844.22	\$24,844.22	\$24,844.22	\$24,844.22	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	-\$21,212.13	\$28,787.87	\$28,787.87	\$28,787.87	\$28,787.87	\$0.00
561	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	-\$21,212.13	\$28,787.87	\$28,787.87	\$28,787.87	\$28,787.87	\$0.00
580	Otros productos químicos	\$100,000.00	-\$91,346.40	\$8,653.60	\$8,653.60	\$8,653.60	\$8,653.60	\$0.00
591	Otros productos químicos	\$100,000.00	-\$91,346.40	\$8,653.60	\$8,653.60	\$8,653.60	\$8,653.60	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,820,000.00	-\$1,825,965.09	\$994,434.91	\$994,434.91	\$994,434.91	\$994,434.91	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,820,000.00	-\$1,825,965.09	\$994,434.91	\$994,434.91	\$994,434.91	\$994,434.91	\$0.00
311	Combustibles, lubricantes y aditivos	\$2,820,000.00	-\$1,825,965.09	\$994,434.91	\$994,434.91	\$994,434.91	\$994,434.91	\$0.00
700	VESTUARIO, BLANCOS, PRENDAS DE	\$889,000.00	-\$818,018.14	\$170,981.86	\$170,981.86	\$170,981.86	\$170,981.86	\$0.00
710	Vestuario y uniformes	\$250,000.00	-\$226,684.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$0.00
2711	Vestuario y uniformes	\$250,000.00	-\$226,684.00	\$23,316.00	\$23,316.00	\$23,316.00	\$23,316.00	\$0.00
7220	Prendas de seguridad y protección personal	\$60,000.00	\$75,611.14	\$135,611.14	\$135,611.14	\$135,611.14	\$135,611.14	\$0.00
721	Prendas de seguridad y protección personal	\$60,000.00	\$75,611.14	\$135,611.14	\$135,611.14	\$135,611.14	\$135,611.14	\$0.00
730	Artículos deportivos	\$289,000.00	-\$288,515.28	\$2,484.72	\$2,484.72	\$2,484.72	\$2,484.72	\$0.00
731	Artículos deportivos	\$289,000.00	-\$288,515.28	\$2,484.72	\$2,484.72	\$2,484.72	\$2,484.72	\$0.00
2740	Productos textiles	\$90,000.00	-\$90,430.00	\$9,570.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00
2741	Productos textiles	\$90,000.00	-\$90,430.00	\$9,570.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00
750	Blancos y otros productos textiles, excepto	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
751	Blancos y otros productos textiles, excepto	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800	HERRAMIENTAS, REFACCIONES Y	\$1,385,000.00	-\$1,021,537.51	\$363,462.49	\$363,462.49	\$363,462.49	\$363,462.49	\$0.00
2910	Herramientas menores	\$150,000.00	-\$52,206.77	\$97,793.23	\$97,793.23	\$97,793.23	\$97,793.23	\$0.00
2911	Herramientas menores	\$150,000.00	-\$52,206.77	\$97,793.23	\$97,793.23	\$97,793.23	\$97,793.23	\$0.00
320	Refacciones y accesorios menores de edificios	\$50,000.00	-\$46,932.02	\$3,067.98	\$3,067.98	\$3,067.98	\$3,067.98	\$0.00
321	Refacciones y accesorios menores de edificios	\$50,000.00	-\$46,932.02	\$3,067.98	\$3,067.98	\$3,067.98	\$3,067.98	\$0.00
2330	Refacciones y accesorios menores de mobiliario	\$50,000.00	\$112.00	\$50,112.00	\$50,112.00	\$50,112.00	\$50,112.00	\$0.00
2821	Refacciones y accesorios menores de equipo de	\$50,000.00	-\$36,834.73	\$13,165.27	\$13,165.27	\$13,165.27	\$13,165.27	\$0.00
341	Refacciones y accesorios menores de equipo de	\$50,000.00	-\$36,834.73	\$13,165.27	\$13,165.27	\$13,165.27	\$13,165.27	\$0.00
350	Refacciones y accesorios menores de equipo e	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$550,000.00	-\$423,851.41	\$126,148.59	\$126,148.59	\$126,148.59	\$126,148.59	\$0.00
361	Refacciones y accesorios menores de equipo de	\$550,000.00	-\$423,851.41	\$126,148.59	\$126,148.59	\$126,148.59	\$126,148.59	\$0.00
380	Refacciones y accesorios menores de	\$450,000.00	-\$398,372.26	\$51,627.74	\$51,627.74	\$51,627.74	\$51,627.74	\$0.00
381	Refacciones y accesorios menores de	\$450,000.00	-\$398,372.26	\$51,627.74	\$51,627.74	\$51,627.74	\$51,627.74	\$0.00
2990	Refacciones y accesorios menores otros bienes	\$85,000.00	-\$43,452.32	\$21,547.68	\$21,547.68	\$21,547.68	\$21,547.68	\$0.00
2991	Refacciones y accesorios menores otros bienes	\$85,000.00	-\$43,452.32	\$21,547.68	\$21,547.68	\$21,547.68	\$21,547.68	\$0.00
900	SERVICIOS GENERALES	\$13,730,005.01	-\$5,441,234.77	\$8,288,770.24	\$8,288,770.24	\$8,288,770.24	\$8,288,770.24	\$0.00
100	SERVICIOS BÁSICOS	\$1,451,724.00	-\$394,771.41	\$1,096,952.59	\$1,096,952.59	\$1,096,952.59	\$1,096,952.59	\$0.00
110	Energía eléctrica	\$990,000.00	-\$570,690.74	\$369,309.26	\$369,309.26	\$369,309.26	\$369,309.26	\$0.00
3111	Energía eléctrica	\$990,000.00	-\$570,690.74	\$369,309.26	\$369,309.26	\$369,309.26	\$369,309.26	\$0.00
3120	Gas	\$189,724.00	-\$33,647.27	\$156,076.73	\$156,076.73	\$156,076.73	\$156,076.73	\$0.00
121	Gas	\$189,724.00	-\$33,647.27	\$156,076.73	\$156,076.73	\$156,076.73	\$156,076.73	\$0.00
130	Agua	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00
131	Agua	\$0.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$170,000.00	\$0.00
3140	Telefonía tradicional	\$140,000.00	\$189,417.33	\$329,417.33	\$329,417.33	\$329,417.33	\$329,417.33	\$0.00
141	Telefonía tradicional	\$140,000.00	\$189,417.33	\$329,417.33	\$329,417.33	\$329,417.33	\$329,417.33	\$0.00
170	Servicios de acceso de Internet, redes y	\$142,000.00	-\$93,147.00	\$48,853.00	\$48,853.00	\$48,853.00	\$48,853.00	\$0.00
171	Servicios de acceso de Internet, redes y	\$142,000.00	-\$93,147.00	\$48,853.00	\$48,853.00	\$48,853.00	\$48,853.00	\$0.00
180	Servicios postales y telegráficos	\$20,000.00	-\$16,703.73	\$3,296.27	\$3,296.27	\$3,296.27	\$3,296.27	\$0.00
3181	Servicios postales y telegráficos	\$20,000.00	-\$16,703.73	\$3,296.27	\$3,296.27	\$3,296.27	\$3,296.27	\$0.00
900	SERVICIOS DE ARRENDAMIENTO	\$2,426,168.00	-\$1,122,421.33	\$1,302,746.67	\$1,302,746.67	\$1,302,746.67	\$1,302,746.67	\$0.00
110	Arrendamiento de terrenos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Arrendamiento de terrenos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	Arrendamiento de edificios	\$1,350,000.00	-\$1,117,597.45	\$232,402.55	\$232,402.55	\$232,402.55	\$232,402.55	\$0.00
3221	Arrendamiento de edificios	\$1,350,000.00	-\$1,117,597.45	\$232,402.55	\$232,402.55	\$232,402.55	\$232,402.55	\$0.00
130	Arrendamiento de mobiliario y equipo de	\$100,000.00	\$35,454.00	\$135,454.00	\$135,454.00	\$135,454.00	\$135,454.00	\$0.00
331	Arrendamiento de mobiliario y equipo de	\$100,000.00	\$35,454.00	\$135,454.00	\$135,454.00	\$135,454.00	\$135,454.00	\$0.00
150	Arrendamiento de equipo de transporte	\$442,000.00	\$80,464.00	\$522,464.00	\$522,464.00	\$522,464.00	\$522,464.00	\$0.00
151	Arrendamiento de equipo de transporte	\$442,000.00	\$80,464.00	\$522,464.00	\$522,464.00	\$522,464.00	\$522,464.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$293,168.00	\$48,776.00	\$341,944.00	\$341,944.00	\$341,944.00	\$341,944.00	\$0.00
351	Arrendamiento de maquinaria, otros equipos y	\$293,168.00	\$48,776.00	\$341,944.00	\$341,944.00	\$341,944.00	\$341,944.00	\$0.00
70	Arrendamiento de activos intangibles	\$80,000.00	-\$7,711.64	\$52,288.36	\$52,288.36	\$52,288.36	\$52,288.36	\$0.00
71	Arrendamiento de activos intangibles	\$80,000.00	-\$7,711.64	\$52,288.36	\$52,288.36	\$52,288.36	\$52,288.36	\$0.00

3290	Otros arrendamientos	\$80,000.00	-\$61,806.24	\$18,193.76	\$18,193.76	\$18,193.76	\$18,193.76	\$0.00
291	Otros arrendamientos	\$80,000.00	-\$61,806.24	\$18,193.76	\$18,193.76	\$18,193.76	\$18,193.76	\$0.00
300	SERVICIOS PROFESIONALES, CIENTÍFICOS, 300	\$1,517,081.98	-\$725,246.87	\$791,836.11	\$791,836.11	\$791,836.11	\$791,836.11	\$0.00
310	Servicios legales, de contabilidad, auditoría y 310	\$250,000.00	-\$249,304.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y 3311	\$250,000.00	-\$249,304.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, 3330	\$150,000.00	-\$127,534.28	\$22,465.72	\$22,465.72	\$22,465.72	\$22,465.72	\$0.00
331	Servicios de consultoría administrativa, procesos, 331	\$150,000.00	-\$127,534.28	\$22,465.72	\$22,465.72	\$22,465.72	\$22,465.72	\$0.00
340	Servicios de capacitación	\$158,559.20	-\$158,559.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
341	Servicios de capacitación	\$158,559.20	-\$158,559.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo 3350	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo 3351	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	Servicios de apoyo administrativo, traducción, 360	\$638,522.78	\$117,151.61	\$755,674.39	\$755,674.39	\$755,674.39	\$755,674.39	\$0.00
361	Servicios de apoyo administrativo, traducción, 361	\$638,522.78	\$117,151.61	\$755,674.39	\$755,674.39	\$755,674.39	\$755,674.39	\$0.00
370	Servicios de protección y seguridad	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos 3390	\$200,000.00	-\$187,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
391	Servicios profesionales, científicos y técnicos 391	\$200,000.00	-\$187,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$13,000.00	\$0.00
400	SERVICIOS FINANCIEROS, BANCARIOS Y 400	\$146,000.00	-\$61,517.06	\$78,483.00	\$78,483.00	\$78,483.00	\$78,483.00	\$0.00
410	Servicios financieros y bancarios	\$20,000.00	\$55,604.99	\$75,604.99	\$75,604.99	\$75,604.99	\$75,604.99	\$0.00
411	Servicios financieros y bancarios	\$20,000.00	\$55,604.99	\$75,604.99	\$75,604.99	\$75,604.99	\$75,604.99	\$0.00
430	Servicios de recaudación, traslado y custodia de 430	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
431	Servicios de recaudación, traslado y custodia de 431	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450	Seguro de bienes patrimoniales	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y manobras	\$15,000.00	-\$12,121.99	\$2,878.01	\$2,878.01	\$2,878.01	\$2,878.01	\$0.00
471	Fletes y manobras	\$15,000.00	-\$12,121.99	\$2,878.01	\$2,878.01	\$2,878.01	\$2,878.01	\$0.00
490	Servicios financieros, bancarios y comerciales 490	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
491	Servicios financieros, bancarios y comerciales 491	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, 3500	\$1,456,031.03	-\$418,421.65	\$1,037,609.38	\$1,037,609.38	\$1,037,609.38	\$1,037,609.38	\$0.00
3510	Conservación y mantenimiento menor de 3510	\$860,000.00	\$113,152.31	\$973,152.31	\$973,152.31	\$973,152.31	\$973,152.31	\$0.00
511	Conservación y mantenimiento menor de 511	\$860,000.00	\$113,152.31	\$973,152.31	\$973,152.31	\$973,152.31	\$973,152.31	\$0.00
520	Instalación, reparación y mantenimiento de 520	\$50,000.00	-\$49,620.00	\$80.00	\$80.00	\$80.00	\$80.00	\$0.00
521	Instalación, reparación y mantenimiento de 521	\$50,000.00	-\$49,620.00	\$80.00	\$80.00	\$80.00	\$80.00	\$0.00
3530	Instalación, reparación y mantenimiento de 3530	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de 3531	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
550	Reparación y mantenimiento de equipo de 550	\$281,031.03	-\$231,457.97	\$29,573.06	\$29,573.06	\$29,573.06	\$29,573.06	\$0.00
551	Reparación y mantenimiento de equipo de 551	\$281,031.03	-\$231,457.97	\$29,573.06	\$29,573.06	\$29,573.06	\$29,573.06	\$0.00
570	Instalación, reparación y mantenimiento de 570	\$150,000.00	-\$125,396.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$0.00
3571	Instalación, reparación y mantenimiento de 3571	\$150,000.00	-\$125,396.00	\$24,604.00	\$24,604.00	\$24,604.00	\$24,604.00	\$0.00
580	Servicios de limpieza y manejo de desechos 580	\$30,000.00	-\$29,400.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
581	Servicios de limpieza y manejo de desechos 581	\$30,000.00	-\$29,400.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
590	Servicios de jardinería y fumigación	\$25,000.00	-\$15,398.99	\$9,601.01	\$9,601.01	\$9,601.01	\$9,601.01	\$0.00
591	Servicios de jardinería y fumigación	\$25,000.00	-\$15,398.99	\$9,601.01	\$9,601.01	\$9,601.01	\$9,601.01	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y 3600	\$470,000.00	\$33,390.00	\$503,390.00	\$503,390.00	\$503,390.00	\$503,390.00	\$0.00
610	Difusión por radio, televisión y otros medios de 610	\$260,000.00	\$231,790.00	\$491,790.00	\$491,790.00	\$491,790.00	\$491,790.00	\$0.00
811	Difusión por radio, televisión y otros medios de 811	\$260,000.00	\$231,790.00	\$491,790.00	\$491,790.00	\$491,790.00	\$491,790.00	\$0.00
820	Difusión por radio, televisión y otros medios de 820	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de 3621	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, producción y 3630	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
831	Servicios de creatividad, producción y 831	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
840	Servicios de revelado de fotografías	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
841	Servicios de revelado de fotografías	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del 3650	\$50,000.00	-\$38,400.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del 3651	\$50,000.00	-\$38,400.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
860	Servicio de creación y difusión de contenido 860	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
861	Servicio de creación y difusión de contenido 861	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
760	SERVICIOS DE TRASLADOS Y VIÁTICOS 760	\$216,000.00	-\$114,618.90	\$95,381.10	\$95,381.10	\$95,381.10	\$95,381.10	\$0.00
3720	Pasajes terrestres	\$10,000.00	-\$4,094.00	\$5,906.00	\$5,906.00	\$5,906.00	\$5,906.00	\$0.00
7721	Pasajes terrestres	\$10,000.00	-\$4,094.00	\$5,906.00	\$5,906.00	\$5,906.00	\$5,906.00	\$0.00
750	Viáticos en el país	\$150,000.00	-\$80,524.90	\$69,475.10	\$69,475.10	\$69,475.10	\$69,475.10	\$0.00
751	Viáticos en el país	\$150,000.00	-\$80,524.90	\$69,475.10	\$69,475.10	\$69,475.10	\$69,475.10	\$0.00
790	Otros servicios de traslado y hospedaje	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800	SERVICIOS OFICIALES 800	\$3,350,000.00	-\$430,283.86	\$2,719,716.42	\$2,719,716.42	\$2,719,716.42	\$2,719,716.42	\$0.00
310	Gastos de ceremonial	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311	Gastos de ceremonial	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3420	Gastos de orden social y cultural	\$3,000,000.00	-\$280,283.58	\$2,719,716.42	\$2,719,716.42	\$2,719,716.42	\$2,719,716.42	\$0.00
3821	Gastos de orden social y cultural	\$3,000,000.00	-\$280,283.58	\$2,719,716.42	\$2,719,716.42	\$2,719,716.42	\$2,719,716.42	\$0.00
330	Congresos y convenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
331	Congresos y convenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340	Exposiciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
351	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800	OTROS SERVICIOS GENERALES 800	\$2,710,000.00	-\$2,047,446.03	\$662,554.97	\$662,554.97	\$662,554.97	\$662,554.97	\$0.00
710	Servicios funerarios y de cementerios	\$200,000.00	-\$131,560.00	\$68,440.00	\$68,440.00	\$68,440.00	\$68,440.00	\$0.00
3911	Servicios funerarios y de cementerios	\$200,000.00	-\$131,560.00	\$68,440.00	\$68,440.00	\$68,440.00	\$68,440.00	\$0.00
3920	Impuestos y derechos	\$320,000.00	-\$15,953.03	\$304,046.97	\$304,046.97	\$304,046.97	\$304,046.97	\$0.00
121	Impuestos y derechos	\$320,000.00	-\$15,953.03	\$304,046.97	\$304,046.97	\$304,046.97	\$304,046.97	\$0.00
440	Sentencias y resoluciones por autoridad 440	\$2,000,000.00	-\$1,860,071.00	\$139,929.00	\$139,929.00	\$139,929.00	\$139,929.00	\$0.00
141	Sentencias y resoluciones por autoridad 141	\$2,000,000.00	-\$1,860,071.00	\$139,929.00	\$139,929.00	\$139,929.00	\$139,929.00	\$0.00

3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$150,000.00	\$130,519.00	\$130,519.00	\$130,519.00	\$130,519.00	\$130,519.00	\$130,519.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven	\$150,000.00	\$130,519.00	\$130,519.00	\$130,519.00	\$130,519.00	\$130,519.00	\$130,519.00	\$0.00
3990	Otros servicios generales	\$40,000.00	\$20,280.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00
3991	Otros servicios generales	\$40,000.00	\$20,280.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$2,548,663.25	\$2,052,136.22	\$2,052,136.22	\$2,052,136.22	\$2,052,136.22	\$2,052,136.22	\$2,052,136.22	\$0.00
4400	AYUDAS SOCIALES	\$2,240,000.00	\$2,052,136.22	\$2,052,136.22	\$2,052,136.22	\$2,052,136.22	\$2,052,136.22	\$2,052,136.22	\$0.00
4410	AYUDAS SOCIALES A PERSONAS	\$1,001,500.00	\$1,592,091.55	\$1,592,091.55	\$1,592,091.55	\$1,592,091.55	\$1,592,091.55	\$1,592,091.55	\$0.00
4411	AYUDAS SOCIALES A PERSONAS	\$1,001,500.00	\$1,592,091.55	\$1,592,091.55	\$1,592,091.55	\$1,592,091.55	\$1,592,091.55	\$1,592,091.55	\$0.00
4420	Becas y otras ayudas para programas de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$798,500.00	\$334,764.67	\$334,764.67	\$334,764.67	\$334,764.67	\$334,764.67	\$334,764.67	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$798,500.00	\$334,764.67	\$334,764.67	\$334,764.67	\$334,764.67	\$334,764.67	\$334,764.67	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	AYUDAS POR DESASTRES NATURALES Y OTROS SINISTROS	\$440,000.00	\$125,280.00	\$125,280.00	\$125,280.00	\$125,280.00	\$125,280.00	\$125,280.00	\$0.00
4481	AYUDAS POR DESASTRES NATURALES Y OTROS SINISTROS	\$440,000.00	\$125,280.00	\$125,280.00	\$125,280.00	\$125,280.00	\$125,280.00	\$125,280.00	\$0.00
4800	PENSIONES Y JUBILACIONES	\$308,663.25	\$308,663.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4801	Jubilaciones	\$308,663.25	\$308,663.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4821	Jubilaciones	\$308,663.25	\$308,663.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$6,828,476.22	\$6,274,994.71	\$6,274,994.71	\$6,274,994.71	\$6,274,994.71	\$6,274,994.71	\$6,274,994.71	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$480,000.00	\$207,438.01	\$207,438.01	\$207,438.01	\$207,438.01	\$207,438.01	\$207,438.01	\$0.00
5110	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$180,000.00	\$188,838.01	\$188,838.01	\$188,838.01	\$188,838.01	\$188,838.01	\$188,838.01	\$0.00
5151	Equipo de cómputo y de tecnologías de la	\$180,000.00	\$188,838.01	\$188,838.01	\$188,838.01	\$188,838.01	\$188,838.01	\$188,838.01	\$0.00
5190	Otros mobiliarios y equipos de administración	\$150,000.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$150,000.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$18,500.00	\$0.00
6000	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$145,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6210	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6211	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6290	Otro mobiliario y equipo educacional y recreativo	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6291	Otro mobiliario y equipo educacional y recreativo	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
410	Vehículos y equipo terrestre	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
4411	Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4490	Otros equipos de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4491	Otros equipos de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	MAQUINARIA, OTROS EQUIPOS Y	\$3,399,152.25	\$3,307,608.75	\$3,307,608.75	\$3,307,608.75	\$3,307,608.75	\$3,307,608.75	\$3,307,608.75	\$0.00
8200	Maquinaria y equipo industrial	\$2,378,152.25	\$2,378,152.25	\$2,378,152.25	\$2,378,152.25	\$2,378,152.25	\$2,378,152.25	\$2,378,152.25	\$0.00
5621	Maquinaria y equipo industrial	\$2,378,152.25	\$2,378,152.25	\$2,378,152.25	\$2,378,152.25	\$2,378,152.25	\$2,378,152.25	\$2,378,152.25	\$0.00
5650	Equipo de comunicación y telecomunicación	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
651	Equipo de comunicación y telecomunicación	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
660	Equipos de generación eléctrica, aparatos y	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
661	Equipos de generación eléctrica, aparatos y	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$300,000.00	\$288,400.00	\$288,400.00	\$288,400.00	\$288,400.00	\$288,400.00	\$288,400.00	\$0.00
690	Otros equipos	\$641,000.00	\$561,056.50	\$561,056.50	\$561,056.50	\$561,056.50	\$561,056.50	\$561,056.50	\$0.00
691	Otros equipos	\$641,000.00	\$561,056.50	\$561,056.50	\$561,056.50	\$561,056.50	\$561,056.50	\$561,056.50	\$0.00
7700	ACTIVOS BIOLÓGICOS	\$100,000.00	\$85,500.00	\$85,500.00	\$85,500.00	\$85,500.00	\$85,500.00	\$85,500.00	\$0.00
5780	Arboles y plantas	\$100,000.00	\$85,500.00	\$85,500.00	\$85,500.00	\$85,500.00	\$85,500.00	\$85,500.00	\$0.00
5781	Arboles y plantas	\$100,000.00	\$85,500.00	\$85,500.00	\$85,500.00	\$85,500.00	\$85,500.00	\$85,500.00	\$0.00
800	BIENES INMUEBLES	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$0.00
810	Terrenos	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$0.00
811	Terrenos	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$2,629,323.97	\$0.00
5900	ACTIVOS INTANGIBLES	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$75,000.00	\$0.00
5910	Software	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
911	Software	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00
980	Licencias industriales, comerciales y otras	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
981	Licencias industriales, comerciales y otras	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00
5990	Otros activos intangibles	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
991	Otros activos intangibles	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
0000	PARTICIPACIONES Y APORTACIONES	\$1,360,092.00	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$0.00
1000	PARTICIPACIONES	\$1,360,092.00	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$0.00
130	Participaciones de las entidades federales a los	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8131	Participaciones de las entidades federales a los	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	CONVENIOS	\$1,360,092.00	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$0.00
530	Otros Convenios	\$1,360,092.00	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$0.00
531	Otros Convenios	\$1,360,092.00	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$2,954,577.99	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
910	ADEFAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911	ADEFAF	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Recursos Propios	\$40,175,679.40	\$19,252,120.91	\$19,252,120.91	\$19,252,120.91	\$19,252,120.91	\$19,252,120.91	\$19,252,120.91	\$0.00

Handwritten signature and initials in blue ink.

COMITÉ MUNICIPAL DEL DEPORTE												
100014	MATERIALES Y SUMINISTROS											
1000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
1100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.10	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
COMITÉ MUNICIPAL DEL DEPORTE												
150101	Impuesto Sobre Nómina	\$0.00	\$0.10	\$10.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
MATERIALES Y SUMINISTROS												
2000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$592,779.47	\$592,779.47	\$454,517.12	\$454,517.12	\$454,517.12	\$454,517.12	\$454,517.12	\$454,517.12	\$454,517.12	\$138,262.35
1100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$9,825.77	\$9,825.77	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$4,008.65
1110	Materiales, útiles y equipos menores de oficina	\$0.00	\$551.85	\$551.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.85
1111	Materiales, útiles y equipos menores de oficina	\$0.00	\$551.85	\$551.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$551.85
21600	Materiales de limpieza	\$0.00	\$9,273.92	\$9,273.92	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$4,256.80
2161	Materiales de limpieza	\$0.00	\$9,273.92	\$9,273.92	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$5,017.12	\$4,256.80
2000	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,088.35	\$5,088.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,088.35
210	Productos alimenticios para personas	\$0.00	\$5,088.35	\$5,088.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,088.35
211	Productos alimenticios para personas	\$0.00	\$5,088.35	\$5,088.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,088.35
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$128,365.35	\$128,365.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,365.35
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$128,365.35	\$128,365.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,365.35
361	Mercancías adquiridas para su comercialización	\$0.00	\$128,365.35	\$128,365.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,365.35
400	MATERIALES Y ARTICULOS DE	\$0.00	\$333,500.00	\$333,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410	Productos minerales no metálicos	\$0.00	\$333,500.00	\$333,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$333,500.00	\$333,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$72,500.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
441	Madera y productos de madera	\$0.00	\$72,500.00	\$72,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
460	Otros materiales y artículos de construcción y	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
461	Otros materiales y artículos de construcción y	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$116,000.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$116,000.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$116,000.00	\$116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	SERVICIOS GENERALES	\$0.00	\$49,889.35	\$49,889.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,889.35
1100	SERVICIOS BÁSICOS	\$0.00	\$19,610.57	\$19,610.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,610.57
1120	Gas	\$0.00	\$19,610.57	\$19,610.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,610.57
1121	Gas	\$0.00	\$19,610.57	\$19,610.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,610.57
2000	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
250	Arrendamiento de equipo de transporte	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
251	Arrendamiento de equipo de transporte	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,700.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$9,572.78	\$9,572.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,572.78
360	Servicios de apoyo administrativo, traducción,	\$0.00	\$9,572.78	\$9,572.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,572.78
361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$9,572.78	\$9,572.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,572.78
800	SERVICIOS OFICIALES	\$0.00	\$12,006.00	\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.00
3820	Gastos de orden social y cultural	\$0.00	\$12,006.00	\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.00
3821	Gastos de orden social y cultural	\$0.00	\$12,006.00	\$12,006.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,006.00
000	BIENES INMUEBLES, INMUEBLES E	\$0.00	\$34,500.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$34,500.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
190	Otros mobiliarios y equipos de administración	\$0.00	\$34,500.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
191	Otros mobiliarios y equipos de administración	\$0.00	\$34,500.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900	CONVENIOS	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530	Otros Convenios	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531	Otros Convenios	\$0.00	\$600,000.00	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Nómina												
610001	ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$1,277,168.82	\$1,277,168.82	\$1,089,017.12	\$1,089,017.12	\$1,089,017.12	\$1,089,017.12	\$1,089,017.12	\$1,089,017.12	\$1,089,017.12	\$189,151.70
MATERIALES Y SUMINISTROS												
500	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$64,728.53	\$44,504.03	\$109,632.56	\$54,885.69	\$54,885.69	\$54,885.69	\$54,885.69	\$54,885.69	\$54,885.69	\$54,885.69	\$54,746.87
530	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$20,000.00	\$21,556.20	\$12,643.80	\$10,690.48	\$10,690.48	\$10,690.48	\$10,690.48	\$10,690.48	\$10,690.48	\$10,690.48	\$1,953.32
9531	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$8,996.68	\$11,103.32	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$1,953.32
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$8,996.68	\$11,103.32	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$9,150.00	\$1,953.32
160	Materiales de limpieza	\$14,000.00	\$12,650.52	\$1,540.48	\$1,540.48	\$1,540.48	\$1,540.48	\$1,540.48	\$1,540.48	\$1,540.48	\$1,540.48	\$0.00
161	Materiales de limpieza	\$14,000.00	\$12,650.52	\$1,540.48	\$1,540.48	\$1,540.48	\$1,540.48	\$1,540.48	\$1,540.48	\$1,540.48	\$1,540.48	\$0.00
200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$1,995.20	\$0.00
300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$52,038.55	\$52,038.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,038.55
360	Mercancías adquiridas para su comercialización	\$0.00	\$52,038.55	\$52,038.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,038.55
361	Mercancías adquiridas para su comercialización	\$0.00	\$52,038.55	\$52,038.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,038.55
2400	MATERIALES Y ARTICULOS DE	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
470	Artículos metálicos para la construcción	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
471	Artículos metálicos para la construcción	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$0.00
560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$39,800.01	\$0.00
700	VESTUARIO, BALANCOS, PRENDAS DE	\$30,728.53	\$30,728.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
710	Vestuario y uniformes	\$30,728.53	\$30,728.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
711	Vestuario y uniformes	\$30,728.53	\$30,728.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	HERRAMIENTAS, REFINACIONES Y	\$0.00	\$755.00	\$755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.00
2810	Herramientas menores	\$0.00	\$755.00	\$755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.00
311	Herramientas menores	\$0.00	\$755.00	\$755.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$755.00
300	SERVICIOS GENERALES	\$0.00	\$51,959.88	\$51,959.88	\$44,651.88	\$44,651.88	\$44,651.88	\$44,651.88	\$44,651.88	\$44,651.88	\$44,651.88	\$7,308.00
300	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

Fondo General de Participaciones

50	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	MATERIAL DE IMPRESA	\$20,000.00	- \$19,680.00	\$320.00	\$320.00	\$320.00	\$320.00	\$320.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	- \$4,366.10	\$15,633.90	\$15,633.90	\$15,633.90	\$15,633.90	\$15,633.90	\$0.00
10	Productos alimenticios para personas	\$20,000.00	- \$4,366.10	\$15,633.90	\$15,633.90	\$15,633.90	\$15,633.90	\$15,633.90	\$0.00
11	Productos alimenticios para personas	\$20,000.00	- \$4,366.10	\$15,633.90	\$15,633.90	\$15,633.90	\$15,633.90	\$15,633.90	\$0.00
20	MATERIAS PRIMAS Y MATERIALES DE	\$7,350.20	- \$7,350.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30	Merchandises adquiridas para su comercialización	\$7,350.20	- \$7,350.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Merchandises adquiridas para su comercialización	\$7,350.20	- \$7,350.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	MATERIALES Y ARTICULOS DE	\$163,338.28	\$316,887.38	\$480,225.67	\$480,225.67	\$480,225.67	\$480,225.67	\$480,225.67	\$0.00
10	Productos minierales no metálicos	\$20,000.00	\$228,240.00	\$248,240.00	\$248,240.00	\$248,240.00	\$248,240.00	\$248,240.00	\$0.00
11	Productos minierales no metálicos	\$20,000.00	\$228,240.00	\$248,240.00	\$248,240.00	\$248,240.00	\$248,240.00	\$248,240.00	\$0.00
1430	Cel. yeso y productos de yeso	\$0.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$0.00
2431	Cel. yeso y productos de yeso	\$0.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$2,590.00	\$0.00
70	Artículos metálicos para la construcción	\$0.00	\$11,379.50	\$11,379.50	\$11,379.50	\$11,379.50	\$11,379.50	\$11,379.50	\$0.00
11	Artículos metálicos para la construcción	\$0.00	\$11,379.50	\$11,379.50	\$11,379.50	\$11,379.50	\$11,379.50	\$11,379.50	\$0.00
30	Otros metales y artículos de construcción y	\$143,338.28	\$74,677.88	\$218,016.17	\$218,016.17	\$218,016.17	\$218,016.17	\$218,016.17	\$0.00
2461	Otros metales y artículos de construcción y	\$143,338.28	\$74,677.88	\$218,016.17	\$218,016.17	\$218,016.17	\$218,016.17	\$218,016.17	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$11,243.20	\$11,243.20	\$11,243.20	\$11,243.20	\$11,243.20	\$11,243.20	\$0.00
40	Materiales, accesorios y suministros médicos	\$0.00	\$6,928.00	\$6,928.00	\$6,928.00	\$6,928.00	\$6,928.00	\$6,928.00	\$0.00
41	Materiales, accesorios y suministros médicos	\$0.00	\$6,928.00	\$6,928.00	\$6,928.00	\$6,928.00	\$6,928.00	\$6,928.00	\$0.00
80	Otros productos químicos	\$0.00	\$4,315.20	\$4,315.20	\$4,315.20	\$4,315.20	\$4,315.20	\$4,315.20	\$0.00
2581	Otros productos químicos	\$0.00	\$4,315.20	\$4,315.20	\$4,315.20	\$4,315.20	\$4,315.20	\$4,315.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,196,828.50	\$999,608.80	\$3,196,437.30	\$2,987,106.51	\$2,987,106.51	\$2,987,106.51	\$2,987,106.51	\$209,330.79
110	Combustibles, lubricantes y aditivos	\$2,196,828.50	\$999,608.80	\$3,196,437.30	\$2,987,106.51	\$2,987,106.51	\$2,987,106.51	\$2,987,106.51	\$209,330.79
111	Combustibles, lubricantes y aditivos	\$2,196,828.50	\$999,608.80	\$3,196,437.30	\$2,987,106.51	\$2,987,106.51	\$2,987,106.51	\$2,987,106.51	\$209,330.79
200	VESTUARIO, BLANCOS, PRENDAS DE	\$100,000.00	- \$3,952.00	\$96,048.00	\$96,048.00	\$96,048.00	\$96,048.00	\$96,048.00	\$0.00
2710	Vestuario y uniformes	\$100,000.00	- \$6,752.00	\$90,248.00	\$90,248.00	\$90,248.00	\$90,248.00	\$90,248.00	\$0.00
2711	Vestuario y uniformes	\$100,000.00	- \$6,752.00	\$90,248.00	\$90,248.00	\$90,248.00	\$90,248.00	\$90,248.00	\$0.00
20	Prendas de seguridad y protección personal	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
21	Prendas de seguridad y protección personal	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00
50	Biancos y otros productos textiles, excepto	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
2751	Biancos y otros productos textiles, excepto	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
300	HERRAMIENTAS, REFACCIONES Y	\$681,384.80	\$113,256.51	\$804,641.31	\$803,178.82	\$803,178.82	\$803,178.82	\$803,178.82	\$1,462.49
10	HERRAMIENTAS, REFACCIONES Y	\$681,384.80	\$113,256.51	\$804,641.31	\$803,178.82	\$803,178.82	\$803,178.82	\$803,178.82	\$1,462.49
11	Herramientas menores	\$42,964.80	\$126,114.22	\$169,078.82	\$169,078.82	\$169,078.82	\$169,078.82	\$169,078.82	\$0.00
111	Herramientas menores	\$42,964.80	\$126,114.22	\$169,078.82	\$169,078.82	\$169,078.82	\$169,078.82	\$169,078.82	\$0.00
200	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
201	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
202	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
203	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
204	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
205	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
206	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
207	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
208	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
209	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
210	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
211	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
213	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
214	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
216	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
217	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
219	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
221	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
222	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
223	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
224	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
225	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
226	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
227	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
228	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
229	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
230	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
231	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
232	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
233	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
234	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
235	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
236	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
237	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
238	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
239	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
240	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
241	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
243	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
244	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
245	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
246	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
248	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
249	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
250	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
251	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
252	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
253	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
254	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
255	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
256	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
257	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
258	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
259	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
260	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
261	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
262	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
263	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
265	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
266	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
267	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
268	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
269	Refacciones y accesorios menores de edificios	\$20,000.00	- \$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1431	Ayudas sociales e instituciones de beneficencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
90	BIENES MUEBLES, INMUEBLES E	\$80,000.00	-\$65,561.00	\$24,449.00	\$22,549.00	\$22,549.00	\$22,549.00	\$22,549.00	\$1,900.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	-\$25,561.00	\$24,449.00	\$22,549.00	\$22,549.00	\$22,549.00	\$22,549.00	\$1,900.00
5110	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	Equipo de cómputo y de tecnologías de la	\$50,000.00	-\$25,561.00	\$24,449.00	\$22,549.00	\$22,549.00	\$22,549.00	\$22,549.00	\$1,900.00
.51	Equipo de cómputo y de tecnologías de la	\$50,000.00	-\$25,561.00	\$24,449.00	\$22,549.00	\$22,549.00	\$22,549.00	\$22,549.00	\$1,900.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
.91	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
770	Licencias informáticas e intelectuales	\$30,000.00	-30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9971	Licencias informáticas e intelectuales	\$30,000.00	-30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Fomento Municipal	\$21,412,000.00	\$1,704,159.82	\$23,116,159.82	\$22,901,149.49	\$22,901,149.49	\$22,901,149.49	\$22,901,149.49	\$215,010.33
8103091	Fondo de Fiscalización y Recaudación								

[illegible]

12961	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00
800	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$6,250.00	\$6,250.00	\$4,800.00	\$4,800.00	\$4,800.00	\$1,450.00
110	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
111	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131	Servicios de consultoría administrativa, procesos,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
80	Servicios de apoyo administrativo, traducción,	\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00
61	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$38,280.00	\$38,280.00	\$38,280.00	\$38,280.00	\$38,280.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$18,734.00	\$18,734.00	\$0.00	\$0.00	\$0.00	\$18,734.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$13,804.00	\$13,804.00	\$0.00	\$0.00	\$0.00	\$13,804.00
51	Reparación y mantenimiento de equipo de	\$0.00	\$13,804.00	\$13,804.00	\$0.00	\$0.00	\$0.00	\$13,804.00
70	Instalación, reparación y mantenimiento de	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$4,930.00
71	Instalación, reparación y mantenimiento de	\$0.00	\$4,930.00	\$4,930.00	\$0.00	\$0.00	\$0.00	\$4,930.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$3,460.00	\$3,460.00	\$3,460.00	\$3,460.00	\$3,460.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$0.00
50	Viáticos en el país	\$0.00	\$660.00	\$660.00	\$660.00	\$660.00	\$660.00	\$0.00
51	Viáticos en el país	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$44,809.77	\$44,809.77	\$25,046.00	\$25,046.00	\$25,046.00	\$19,763.77
3820	Gastos de orden social y cultural	\$0.00	\$44,809.77	\$44,809.77	\$25,046.00	\$25,046.00	\$25,046.00	\$19,763.77
321	Gastos de orden social y cultural	\$0.00	\$44,809.77	\$44,809.77	\$25,046.00	\$25,046.00	\$25,046.00	\$19,763.77
800	OTROS SERVICIOS GENERALES	\$0.00	\$3,069.00	\$3,069.00	\$3,069.00	\$3,069.00	\$3,069.00	\$0.00
720	Impuestos y derechos	\$0.00	\$3,069.00	\$3,069.00	\$3,069.00	\$3,069.00	\$3,069.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$3,069.00	\$3,069.00	\$3,069.00	\$3,069.00	\$3,069.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$1,284,120.00	-\$244,856.71	\$1,019,263.29	\$990,495.29	\$990,495.29	\$990,495.29	\$28,768.00
4100	AYUDAS SOCIALES	\$1,284,120.00	-\$244,856.71	\$1,019,263.29	\$990,495.29	\$990,495.29	\$990,495.29	\$28,768.00
410	Ayudas sociales a personas	\$260,890.00	\$200,706.80	\$461,596.80	\$432,830.80	\$432,830.80	\$432,830.80	\$28,768.00
411	Ayudas sociales a personas	\$260,890.00	\$200,706.80	\$461,596.80	\$432,830.80	\$432,830.80	\$432,830.80	\$28,768.00
4430	Ayudas sociales a instituciones de enseñanza	\$690,348.00	-\$302,683.51	\$557,664.49	\$557,664.49	\$557,664.49	\$557,664.49	\$0.00
431	Ayudas sociales a instituciones de enseñanza	\$690,348.00	-\$302,683.51	\$557,664.49	\$557,664.49	\$557,664.49	\$557,664.49	\$0.00
480	Ayudas por desastres naturales y otros siniestros	\$142,882.00	-\$142,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
481	Ayudas por desastres naturales y otros siniestros	\$142,882.00	-\$142,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$29,400.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$29,400.00
8500	CONVENIOS	\$0.00	\$29,400.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$29,400.00
530	Otros Convenios	\$0.00	\$29,400.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$29,400.00
531	Otros Convenios	\$0.00	\$29,400.00	\$29,400.00	\$0.00	\$0.00	\$0.00	\$29,400.00
810401	Fondo de Fiscalización y Recaudación	\$1,637,220.00	\$215,999.14	\$1,853,229.14	\$1,635,496.32	\$1,635,496.32	\$1,635,496.32	\$217,732.82
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
800	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$15,028.26	\$15,028.26	\$0.00	\$0.00	\$0.00	\$15,028.26
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$7,888.25	\$7,888.25	\$0.00	\$0.00	\$0.00	\$7,888.25
110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,338.25	\$6,338.25	\$0.00	\$0.00	\$0.00	\$6,338.25
111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,338.25	\$6,338.25	\$0.00	\$0.00	\$0.00	\$6,338.25
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$1,550.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$1,550.00
400	MATERIALES Y ARTÍCULOS DE	\$0.00	\$6,640.01	\$6,640.01	\$0.00	\$0.00	\$0.00	\$6,640.01
410	Productos minerales no metálicos	\$0.00	\$1,950.01	\$1,950.01	\$0.00	\$0.00	\$0.00	\$1,950.01
411	Productos minerales no metálicos	\$0.00	\$1,950.01	\$1,950.01	\$0.00	\$0.00	\$0.00	\$1,950.01
2420	Cemento y productos de concreto	\$0.00	\$4,690.00	\$4,690.00	\$0.00	\$0.00	\$0.00	\$4,690.00
2421	Cemento y productos de concreto	\$0.00	\$4,690.00	\$4,690.00	\$0.00	\$0.00	\$0.00	\$4,690.00
3000	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$900.00	\$900.00	\$0.00	\$0.00	\$0.00	\$900.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
941	Refacciones y accesorios menores de equipo de	\$0.00	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
000	SERVICIOS GENERALES	\$0.00	\$49,039.60	\$49,039.60	\$0.00	\$0.00	\$0.00	\$49,039.60
400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$1,252.80	\$1,252.80	\$0.00	\$0.00	\$0.00	\$1,252.80
3410	Servicios financieros y bancarios	\$0.00	\$1,252.80	\$1,252.80	\$0.00	\$0.00	\$0.00	\$1,252.80
9411	Servicios financieros y bancarios	\$0.00	\$1,252.80	\$1,252.80	\$0.00	\$0.00	\$0.00	\$1,252.80
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$30,326.80	\$30,326.80	\$0.00	\$0.00	\$0.00	\$30,326.80
3550	Reparación y mantenimiento de equipo de	\$0.00	\$30,326.80	\$30,326.80	\$0.00	\$0.00	\$0.00	\$30,326.80
3551	Reparación y mantenimiento de equipo de	\$0.00	\$30,326.80	\$30,326.80	\$0.00	\$0.00	\$0.00	\$30,326.80
3800	SERVICIOS OFICIALES	\$0.00	\$17,460.00	\$17,460.00	\$0.00	\$0.00	\$0.00	\$17,460.00
3820	Gastos de orden social y cultural	\$0.00	\$17,460.00	\$17,460.00	\$0.00	\$0.00	\$0.00	\$17,460.00
1000	TRANSFERENCIAS, ASIGNACIONES,	\$91,417.00	-\$99,517.00	\$31,900.00	\$31,900.00	\$31,900.00	\$31,900.00	\$0.00
4400	AYUDAS SOCIALES	\$91,417.00	-\$99,517.00	\$31,900.00	\$31,900.00	\$31,900.00	\$31,900.00	\$0.00
4410	Ayudas sociales a personas	\$91,417.00	-\$99,517.00	\$31,900.00	\$31,900.00	\$31,900.00	\$31,900.00	\$0.00
1411	Ayudas sociales a personas	\$91,417.00	-\$99,517.00	\$31,900.00	\$31,900.00	\$31,900.00	\$31,900.00	\$0.00
810501	Fondo de Compensación del Impuesto Sobre	\$91,417.00	\$4,550.86	\$95,967.86	\$31,900.00	\$31,900.00	\$31,900.00	\$64,067.86
1000	SERVICIOS PERSONALES	\$1,077,616.00	-\$1,077,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$924,528.00	-\$924,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$924,528.00	-\$924,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$924,528.00	-\$924,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

7000	MATERIALES Y SUMINISTROS	\$302,877.00	-\$250,643.26	\$52,233.74	\$48,804.92	\$48,804.92	\$48,804.92	\$3,428.82
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$3,726.73	\$3,726.73	\$548.91	\$548.91	\$548.91	\$3,176.82
110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,726.73	\$3,726.73	\$548.91	\$548.91	\$548.91	\$3,176.82
111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,726.73	\$3,726.73	\$548.91	\$548.91	\$548.91	\$3,176.82
2160	Materiales de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161	Materiales de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900	ALIMENTOS Y UTENSILIOS	\$90,000.00	\$67,889.57	\$22,110.43	\$21,858.43	\$21,858.43	\$21,858.43	\$252.00
10	Productos alimenticios para personas	\$90,000.00	\$67,889.57	\$22,110.43	\$21,858.43	\$21,858.43	\$21,858.43	\$252.00
111	Productos alimenticios para personas	\$90,000.00	\$67,889.57	\$22,110.43	\$21,858.43	\$21,858.43	\$21,858.43	\$252.00
2400	MATERIALES Y ARTICULOS DE	\$0.00	\$1,822.00	\$1,822.00	\$1,822.00	\$1,822.00	\$1,822.00	\$0.00
300	Cal, yeso y productos de yeso	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00
31	Cal, yeso y productos de yeso	\$0.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$1,470.00	\$0.00
90	Otros materiales y artículos de construcción y	\$0.00	\$352.00	\$352.00	\$352.00	\$352.00	\$352.00	\$0.00
2481	Otros materiales y artículos de construcción y	\$0.00	\$352.00	\$352.00	\$352.00	\$352.00	\$352.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,970.63	\$8,970.63	\$8,970.63	\$8,970.63	\$8,970.63	\$0.00
110	Combustibles, lubricantes y aditivos	\$0.00	\$8,970.63	\$8,970.63	\$8,970.63	\$8,970.63	\$8,970.63	\$0.00
111	Combustibles, lubricantes y aditivos	\$0.00	\$8,970.63	\$8,970.63	\$8,970.63	\$8,970.63	\$8,970.63	\$0.00
900	VESTUARIO, BLANCOS, PRENDAS DE	\$212,877.00	-\$211,797.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00
2710	Vestuario y uniformes	\$212,877.00	-\$212,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$212,877.00	-\$212,877.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
20	Prendas de seguridad y protección personal	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00
21	Prendas de seguridad y protección personal	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00
900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$14,524.95	\$14,524.95	\$14,524.95	\$14,524.95	\$14,524.95	\$0.00
2810	Herramientas menores	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00
2911	Herramientas menores	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00
900	Refacciones y accesorios menores de equipo de	\$0.00	\$3,504.95	\$3,504.95	\$3,504.95	\$3,504.95	\$3,504.95	\$0.00
361	Refacciones y accesorios menores de equipo de	\$0.00	\$3,504.95	\$3,504.95	\$3,504.95	\$3,504.95	\$3,504.95	\$0.00
900	SERVICIOS GENERALES	\$100,000.00	\$239,041.53	\$339,041.53	\$240,041.53	\$240,041.53	\$240,041.53	\$99,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$57,100.00	\$57,100.00	\$57,100.00	\$57,100.00	\$57,100.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$57,100.00	\$57,100.00	\$57,100.00	\$57,100.00	\$57,100.00	\$0.00
361	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$57,100.00	\$57,100.00	\$57,100.00	\$57,100.00	\$57,100.00	\$0.00
900	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$4,557.24	\$4,557.24	\$4,557.24	\$4,557.24	\$4,557.24	\$0.00
410	Servicios financieros y bancarios	\$0.00	\$4,557.24	\$4,557.24	\$4,557.24	\$4,557.24	\$4,557.24	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$4,557.24	\$4,557.24	\$4,557.24	\$4,557.24	\$4,557.24	\$0.00
900	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$100,000.00	-\$92,980.91	\$7,009.09	\$7,009.09	\$7,009.09	\$7,009.09	\$300.00
510	Conservación y mantenimiento menor de	\$100,000.00	-\$95,541.00	\$4,459.00	\$4,459.00	\$4,459.00	\$4,459.00	\$0.00
511	Conservación y mantenimiento menor de	\$100,000.00	-\$95,541.00	\$4,459.00	\$4,459.00	\$4,459.00	\$4,459.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$3,150.09	\$3,150.09	\$3,150.09	\$3,150.09	\$3,150.09	\$0.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$3,150.09	\$3,150.09	\$3,150.09	\$3,150.09	\$3,150.09	\$0.00
570	Instalación, reparación y mantenimiento de	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
571	Instalación, reparación y mantenimiento de	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00
900	SERVICIOS OFICIALES	\$0.00	\$269,475.20	\$269,475.20	\$170,775.20	\$170,775.20	\$170,775.20	\$98,700.00
3820	Gastos de orden social y cultural	\$0.00	\$269,475.20	\$269,475.20	\$170,775.20	\$170,775.20	\$170,775.20	\$98,700.00
3821	Gastos de orden social y cultural	\$0.00	\$269,475.20	\$269,475.20	\$170,775.20	\$170,775.20	\$170,775.20	\$98,700.00
900	TRANSFERENCIAS, ASIGNACIONES,	\$230,301.00	\$141,042.80	\$371,343.80	\$371,343.80	\$371,343.80	\$371,343.80	\$0.00
400	AYUDAS SOCIALES	\$230,301.00	\$141,042.80	\$371,343.80	\$371,343.80	\$371,343.80	\$371,343.80	\$0.00
410	Ayudas sociales a personas	\$230,301.00	\$138,606.80	\$368,907.80	\$368,907.80	\$368,907.80	\$368,907.80	\$0.00
4411	Ayudas sociales a personas	\$230,301.00	\$138,606.80	\$368,907.80	\$368,907.80	\$368,907.80	\$368,907.80	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00
431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$2,436.00	\$0.00
810602	Impuesto Especial Sobre Producción y Servicios (Gasolina y Diésel)	\$633,178.00	\$135,441.07	\$768,619.07	\$665,190.25	\$665,190.25	\$665,190.25	\$103,428.82
7000	MATERIALES Y SUMINISTROS	\$2,632,358.00	-\$1,250,028.89	\$1,382,329.11	\$1,318,098.22	\$1,318,098.22	\$1,318,098.22	\$64,230.89
100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$167,941.85	\$167,941.85	\$149,121.96	\$149,121.96	\$149,121.96	\$18,819.89
110	Materiales, útiles y equipos menores de oficina	\$0.00	\$114,685.85	\$114,685.85	\$111,783.96	\$111,783.96	\$111,783.96	\$2,901.89
111	Materiales, útiles y equipos menores de oficina	\$0.00	\$114,685.85	\$114,685.85	\$111,783.96	\$111,783.96	\$111,783.96	\$2,901.89
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$15,918.00	\$15,918.00	\$0.00	\$0.00	\$0.00	\$15,918.00
1121	Materiales y útiles de impresión y reproducción	\$0.00	\$15,918.00	\$15,918.00	\$0.00	\$0.00	\$0.00	\$15,918.00
140	Materiales, útiles y equipos menores de	\$0.00	\$21,160.00	\$21,160.00	\$21,160.00	\$21,160.00	\$21,160.00	\$0.00
141	Materiales, útiles y equipos menores de	\$0.00	\$21,160.00	\$21,160.00	\$21,160.00	\$21,160.00	\$21,160.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$16,178.00	\$16,178.00	\$16,178.00	\$16,178.00	\$16,178.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$16,178.00	\$16,178.00	\$16,178.00	\$16,178.00	\$16,178.00	\$0.00
1200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$1,218.00
2210	Productos alimenticios para personas	\$0.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$1,218.00
2211	Productos alimenticios para personas	\$0.00	\$1,218.00	\$1,218.00	\$0.00	\$0.00	\$0.00	\$1,218.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$0.00	\$622,657.71	\$622,657.71	\$622,657.71	\$622,657.71	\$622,657.71	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$519,550.00	\$519,550.00	\$519,550.00	\$519,550.00	\$519,550.00	\$0.00
2420	Productos minerales no metálicos	\$0.00	\$519,550.00	\$519,550.00	\$519,550.00	\$519,550.00	\$519,550.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$7,674.01	\$7,674.01	\$7,674.01	\$7,674.01	\$7,674.01	\$0.00
2422	Cemento y productos de concreto	\$0.00	\$7,674.01	\$7,674.01	\$7,674.01	\$7,674.01	\$7,674.01	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$4,187.50	\$4,187.50	\$4,187.50	\$4,187.50	\$4,187.50	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$4,187.50	\$4,187.50	\$4,187.50	\$4,187.50	\$4,187.50	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$1,281.50	\$1,281.50	\$1,281.50	\$1,281.50	\$1,281.50	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$1,281.50	\$1,281.50	\$1,281.50	\$1,281.50	\$1,281.50	\$0.00
2480	Otros materiales y artículos de construcción y	\$0.00	\$89,964.70	\$89,964.70	\$89,964.70	\$89,964.70	\$89,964.70	\$0.00
2481	Otros materiales y artículos de construcción y	\$0.00	\$89,964.70	\$89,964.70	\$89,964.70	\$89,964.70	\$89,964.70	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$57,214.92	\$57,214.92	\$57,214.92	\$57,214.92	\$57,214.92	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$57,214.92	\$57,214.92	\$57,214.92	\$57,214.92	\$57,214.92	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$57,214.92	\$57,214.92	\$57,214.92	\$57,214.92	\$57,214.92	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,162,606.00	-\$1,889,260.10	\$273,347.90	\$273,347.90	\$273,347.90	\$273,347.90	\$0.00

2710	Combustibles, lubricantes y aditivos	\$2,162,808.00	-\$1,880,260.10	\$273,347.90	\$273,347.90	\$273,347.90	\$273,347.90	\$273,347.90	\$273,347.90	\$0.00
11	Combustibles, lubricantes y aditivos	\$2,162,808.00	-\$1,880,260.10	\$273,347.90	\$273,347.90	\$273,347.90	\$273,347.90	\$273,347.90	\$273,347.90	\$0.00
700	VESTUARIO, BLANCOS, PRENDAS DE VESTUARIO Y uniformes	\$469,750.00	-\$451,495.08	\$18,254.92	\$18,254.92	\$18,254.92	\$18,254.92	\$18,254.92	\$18,254.92	\$0.00
2711	Vestuario y uniformes	\$469,750.00	-\$451,495.08	\$18,254.92	\$18,254.92	\$18,254.92	\$18,254.92	\$18,254.92	\$18,254.92	\$0.00
700	HERRAMIENTAS, REFACCIONES Y Herramientas menores	\$0.00	\$241,693.81	\$197,500.81	\$197,500.81	\$197,500.81	\$197,500.81	\$197,500.81	\$197,500.81	\$44,193.00
110	Herramientas menores	\$0.00	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00	\$0.00
111	Herramientas menores	\$0.00	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00	\$3,350.00	\$0.00
1240	Refacciones y accesorios menores de equipo de Refacciones y accesorios menores de equipo de	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$43,550.00
2841	Refacciones y accesorios menores de equipo de Refacciones y accesorios menores de equipo de	\$0.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$46,000.00	\$43,550.00
800	Refacciones y accesorios menores de equipo de Refacciones y accesorios menores de equipo de	\$0.00	\$192,343.81	\$192,343.81	\$192,343.81	\$192,343.81	\$192,343.81	\$192,343.81	\$192,343.81	\$843.00
81	Refacciones y accesorios menores de equipo de Refacciones y accesorios menores de equipo de	\$0.00	\$192,343.81	\$192,343.81	\$192,343.81	\$192,343.81	\$192,343.81	\$192,343.81	\$192,343.81	\$843.00
900	SERVICIOS GENERALES	\$0.00	\$507,757.65	\$307,757.65	\$307,757.65	\$307,757.65	\$307,757.65	\$307,757.65	\$307,757.65	\$1,392.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y Arrendamiento de maquinaria, otros equipos y	\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00
81	Arrendamiento de maquinaria, otros equipos y Arrendamiento de maquinaria, otros equipos y	\$0.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00
900	SERVICIOS PROFESIONALES, CIENTIFICOS, Servicios de apoyo administrativo, traducción,	\$0.00	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$0.00
800	Servicios de apoyo administrativo, traducción, Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$2,459.20	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN, Conservación y mantenimiento menor de	\$0.00	\$258,908.81	\$258,908.81	\$258,908.81	\$258,908.81	\$258,908.81	\$258,908.81	\$258,908.81	\$0.00
510	Conservación y mantenimiento menor de	\$0.00	\$130,815.44	\$130,815.44	\$130,815.44	\$130,815.44	\$130,815.44	\$130,815.44	\$130,815.44	\$0.00
511	Conservación y mantenimiento menor de	\$0.00	\$130,815.44	\$130,815.44	\$130,815.44	\$130,815.44	\$130,815.44	\$130,815.44	\$130,815.44	\$0.00
550	Reparación y mantenimiento de equipo de Reparación y mantenimiento de equipo de	\$0.00	\$128,093.37	\$128,093.37	\$128,093.37	\$128,093.37	\$128,093.37	\$128,093.37	\$128,093.37	\$0.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$128,093.37	\$128,093.37	\$128,093.37	\$128,093.37	\$128,093.37	\$128,093.37	\$128,093.37	\$0.00
9000	SERVICIOS OFICIALES	\$0.00	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$1,392.00
820	Gastos de orden social y cultural	\$0.00	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$1,392.00
821	Gastos de orden social y cultural	\$0.00	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$111,389.64	\$1,392.00
900	TRANSFERENCIAS, ASIGNACIONES, AYUDAS SOCIALES	\$0.00	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$0.00
410	Ayudas sociales a personas	\$0.00	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$0.00
411	Ayudas sociales a personas	\$0.00	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$26,768.21	\$0.00
900	BIENES MUEBLES, INMUEBLES E MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$30,537.68	\$30,537.68	\$30,537.68	\$30,537.68	\$30,537.68	\$30,537.68	\$30,537.68	\$0.00
1000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00
111	Muebles de oficina y estantería	\$0.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$0.00
900	MAQUINARIA, OTROS EQUIPOS Y Equipo de comunicación y telecomunicación	\$0.00	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$0.00
850	Equipo de comunicación y telecomunicación	\$0.00	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$0.00
15651	Equipo de comunicación y telecomunicación	\$0.00	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$0.00
15651	Impuesto Especial Sobre Producción y	\$2,632,358.00	-\$684,965.35	\$1,947,392.65	\$1,947,392.65	\$1,947,392.65	\$1,947,392.65	\$1,947,392.65	\$1,947,392.65	\$665,622.89

Impuesto sobre la Renta

810603	MATERIALES Y SUMINISTROS	\$2,370,000.00	-\$1,634,210.01	\$735,789.99	\$735,789.99	\$735,789.99	\$735,789.99	\$735,789.99	\$735,789.99	\$8,281.96
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$0.00
1111	Materiales, útiles y equipos menores de oficina	\$0.00	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$67,958.81	\$0.00
1160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$0.00
211	Productos alimenticios para personas	\$0.00	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$487.20	\$0.00
400	MATERIALES Y ARTICULOS DE	\$170,000.00	\$346,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$0.00
410	Productos mineros no metálicos	\$170,000.00	\$346,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$0.00
2411	Productos minerales no metálicos	\$170,000.00	\$346,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$516,563.03	\$0.00
7420	Cemento y productos de concreto	\$0.00	\$28,581.01	\$28,581.01	\$28,581.01	\$28,581.01	\$28,581.01	\$28,581.01	\$28,581.01	\$0.00
7421	Cemento y productos de concreto	\$0.00	\$28,581.01	\$28,581.01	\$28,581.01	\$28,581.01	\$28,581.01	\$28,581.01	\$28,581.01	\$0.00
7430	Cal, yeso y productos de yeso	\$0.00	\$8,275.01	\$8,275.01	\$8,275.01	\$8,275.01	\$8,275.01	\$8,275.01	\$8,275.01	\$0.00
7431	Cal, yeso y productos de yeso	\$0.00	\$8,275.01	\$8,275.01	\$8,275.01	\$8,275.01	\$8,275.01	\$8,275.01	\$8,275.01	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$292.00	\$292.00	\$292.00	\$292.00	\$292.00	\$292.00	\$292.00	\$0.00
7471	Artículos metálicos para la construcción	\$0.00	\$292.00	\$292.00	\$292.00	\$292.00	\$292.00	\$292.00	\$292.00	\$0.00
7490	Otros materiales y artículos de construcción y	\$0.00	\$229,054.88	\$229,054.88	\$229,054.88	\$229,054.88	\$229,054.88	\$229,054.88	\$229,054.88	\$0.00
7491	Otros materiales y artículos de construcción y	\$0.00	\$229,054.88	\$229,054.88	\$229,054.88	\$229,054.88	\$229,054.88	\$229,054.88	\$229,054.88	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,200,000.00	-\$2,142,465.65	\$57,534.35	\$57,534.35	\$57,534.35	\$57,534.35	\$57,534.35	\$57,534.35	\$4,261.96
2610	Combustibles, lubricantes y aditivos	\$2,200,000.00	-\$2,142,465.65	\$57,534.35	\$57,534.35	\$57,534.35	\$57,534.35	\$57,534.35	\$57,534.35	\$4,261.96
2611	Combustibles, lubricantes y aditivos	\$2,200,000.00	-\$2,142,465.65	\$57,534.35	\$57,534.35	\$57,534.35	\$57,534.35	\$57,534.35	\$57,534.35	\$4,261.96
7700	VESTUARIO, BLANCOS, PRENDAS DE Vestuario y uniformes	\$0.00	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$0.00
2710	Vestuario y uniformes	\$0.00	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$0.00
2711	Vestuario y uniformes	\$0.00	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$93,246.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,651,320.39	\$493,676.50	\$2,144,996.89	\$2,144,996.89	\$2,144,996.89	\$2,144,996.89	\$2,144,996.89	\$2,144,996.89	\$5,508.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y Arrendamiento de maquinaria, otros equipos y	\$0.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$390,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTIFICOS, Servicios legales, de contabilidad, auditoría y	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y Servicios financieros y bancarios	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$8,038.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

[illegible]

Fondo de Asignaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal (FORTAMUNDOF)										
820401										
1000	SERVICIOS PERSONALES	\$11,042,435.94	-\$2,762,712.43	\$11,289,723.51	\$11,289,723.51	\$11,289,723.51	\$11,289,723.51	\$11,289,723.51	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$10,898,389.00	-\$351,992.00	\$10,547,297.00	\$10,547,297.00	\$10,547,297.00	\$10,547,297.00	\$10,547,297.00	\$0.00	\$0.00
130	Salarios base al personal permanente	\$10,898,389.00	-\$351,992.00	\$10,547,297.00	\$10,547,297.00	\$10,547,297.00	\$10,547,297.00	\$10,547,297.00	\$0.00	\$0.00
131	Salarios base al personal permanente	\$10,898,389.00	-\$351,992.00	\$10,547,297.00	\$10,547,297.00	\$10,547,297.00	\$10,547,297.00	\$10,547,297.00	\$0.00	\$0.00
300	REMUNERACIONES ADICIONALES Y	\$2,649,738.94	-\$2,024,116.94	\$625,623.00	\$625,623.00	\$625,623.00	\$625,623.00	\$625,623.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$2,089,038.00	-\$1,879,715.00	\$209,323.00	\$209,323.00	\$209,323.00	\$209,323.00	\$209,323.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$2,089,038.00	-\$1,879,715.00	\$209,323.00	\$209,323.00	\$209,323.00	\$209,323.00	\$209,323.00	\$0.00	\$0.00
340	Compensaciones	\$590,700.94	-\$144,400.94	\$446,300.00	\$446,300.00	\$446,300.00	\$446,300.00	\$446,300.00	\$0.00	\$0.00
341	Compensaciones	\$590,700.94	-\$144,400.94	\$446,300.00	\$446,300.00	\$446,300.00	\$446,300.00	\$446,300.00	\$0.00	\$0.00
400	SEGURIDAD SOCIAL	\$289,708.00	-\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Asignaciones para seguros	\$289,708.00	-\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Asignaciones para seguros	\$289,708.00	-\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
500	OTRAS PRESTACIONES SOCIALES Y	\$204,600.00	-\$97,736.49	\$116,863.51	\$116,863.51	\$116,863.51	\$116,863.51	\$116,863.51	\$0.00	\$0.00
510	Cuotas para el fondo de ahorro y fondo de	\$4,600.00	-\$400.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00
511	Cuotas para el fondo de ahorro y fondo de	\$4,600.00	-\$400.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores	\$100,000.00	-\$20,219.54	\$79,780.46	\$79,780.46	\$79,780.46	\$79,780.46	\$79,780.46	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores	\$100,000.00	-\$20,219.54	\$79,780.46	\$79,780.46	\$79,780.46	\$79,780.46	\$79,780.46	\$0.00	\$0.00
590	Otras prestaciones sociales y económicas	\$100,000.00	-\$97,176.95	\$32,823.05	\$32,823.05	\$32,823.05	\$32,823.05	\$32,823.05	\$0.00	\$0.00
591	Otras prestaciones sociales y económicas	\$100,000.00	-\$97,176.95	\$32,823.05	\$32,823.05	\$32,823.05	\$32,823.05	\$32,823.05	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,518,612.52	\$4,907,167.94	\$11,425,780.46	\$10,947,934.79	\$10,947,934.79	\$10,947,934.79	\$10,947,934.79	\$477,846.67	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISSION	\$0.00	\$19,600.01	\$19,600.01	\$19,600.01	\$19,600.01	\$19,600.01	\$19,600.01	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,600.01	\$19,600.01	\$19,600.01	\$19,600.01	\$19,600.01	\$19,600.01	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,600.01	\$19,600.01	\$19,600.01	\$19,600.01	\$19,600.01	\$19,600.01	\$0.00	\$0.00
1200	ALIMENTOS Y UTENSILIOS	\$0.00	\$548.00	\$548.00	\$548.00	\$548.00	\$548.00	\$548.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$548.00	\$548.00	\$548.00	\$548.00	\$548.00	\$548.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$548.00	\$548.00	\$548.00	\$548.00	\$548.00	\$548.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$736,732.52	\$6,149,713.99	\$6,886,446.51	\$6,408,600.94	\$6,408,600.94	\$6,408,600.94	\$6,408,600.94	\$477,846.67	\$0.00

330	Prestes de protección para seguridad pública y	\$281,880.00	-\$191,110.00	\$90,770.00	\$90,770.00	\$90,770.00	\$90,770.00	\$90,770.00	\$0.00
331	Prestes de protección para seguridad pública y	\$281,880.00	-\$191,110.00	\$90,770.00	\$90,770.00	\$90,770.00	\$90,770.00	\$90,770.00	\$0.00
300	HERRAMIENTAS, REACCIONES Y	\$600,000.00	-\$236,108.29	\$363,891.71	\$363,891.71	\$363,891.71	\$363,891.71	\$363,891.71	\$0.00
310	Herramientas menores	\$0.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$700.00	\$0.00
321	Herramientas menores	\$600,000.00	-\$236,808.29	\$363,191.71	\$363,191.71	\$363,191.71	\$363,191.71	\$363,191.71	\$0.00
360	Relaciones y accesorios menores de equipo de	\$600,000.00	-\$236,808.29	\$363,191.71	\$363,191.71	\$363,191.71	\$363,191.71	\$363,191.71	\$0.00
361	Relaciones y accesorios menores de equipo de	\$600,000.00	-\$236,808.29	\$363,191.71	\$363,191.71	\$363,191.71	\$363,191.71	\$363,191.71	\$0.00
300	SERVICIOS GENERALES	\$33,315,085.71	-\$6,003,911.54	\$28,311,174.17	\$28,282,380.71	\$28,282,380.71	\$28,282,380.71	\$28,282,380.71	\$68,793.46
3100	SERVICIOS BÁSICOS	\$30,885,801.81	-\$6,632,984.35	\$24,232,807.46	\$24,174,014.00	\$24,174,014.00	\$24,174,014.00	\$24,174,014.00	\$68,793.46
3110	Energía eléctrica	\$27,732,137.25	-\$5,313,373.79	\$22,418,763.46	\$22,359,970.00	\$22,359,970.00	\$22,359,970.00	\$22,359,970.00	\$58,793.46
311	Energía eléctrica	\$27,732,137.25	-\$5,313,373.79	\$22,418,763.46	\$22,359,970.00	\$22,359,970.00	\$22,359,970.00	\$22,359,970.00	\$58,793.46
30	Agua	\$3,153,684.56	-\$1,339,620.56	\$1,814,064.00	\$1,814,064.00	\$1,814,064.00	\$1,814,064.00	\$1,814,064.00	\$0.00
131	Agua	\$3,153,684.56	-\$1,339,620.56	\$1,814,064.00	\$1,814,064.00	\$1,814,064.00	\$1,814,064.00	\$1,814,064.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$0.00
410	Servicios financieros y bancarios	\$0.00	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$0.00
450	Seguro de bienes patrimoniales	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
451	Seguro de bienes patrimoniales	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$170,000.00	-\$364,725.49	\$385,204.51	\$385,204.51	\$385,204.51	\$385,204.51	\$385,204.51	\$0.00
3510	Conservación y mantenimiento menor de	\$100,000.00	\$50,422.69	\$150,422.69	\$150,422.69	\$150,422.69	\$150,422.69	\$150,422.69	\$0.00
511	Reparación y mantenimiento de equipo de	\$100,000.00	\$50,422.69	\$150,422.69	\$150,422.69	\$150,422.69	\$150,422.69	\$150,422.69	\$0.00
550	Reparación y mantenimiento de equipo de	\$350,000.00	-\$115,218.18	\$234,781.82	\$234,781.82	\$234,781.82	\$234,781.82	\$234,781.82	\$0.00
551	Reparación y mantenimiento de equipo de	\$350,000.00	-\$115,218.18	\$234,781.82	\$234,781.82	\$234,781.82	\$234,781.82	\$234,781.82	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$300,000.00	-\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
700	SERVICIOS DE TRASLADOS Y VÁTCOS	\$0.00	\$51,240.00	\$51,240.00	\$51,240.00	\$51,240.00	\$51,240.00	\$51,240.00	\$0.00
750	Válidos en el país	\$0.00	\$51,240.00	\$51,240.00	\$51,240.00	\$51,240.00	\$51,240.00	\$51,240.00	\$0.00
751	Válidos en el país	\$0.00	\$51,240.00	\$51,240.00	\$51,240.00	\$51,240.00	\$51,240.00	\$51,240.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,429,283.90	-\$901,547.80	\$627,736.00	\$627,736.00	\$627,736.00	\$627,736.00	\$627,736.00	\$0.00
920	Impuestos y derechos	\$500,000.00	-\$193,903.00	\$306,097.00	\$306,097.00	\$306,097.00	\$306,097.00	\$306,097.00	\$0.00
921	Impuestos y derechos	\$500,000.00	-\$193,903.00	\$306,097.00	\$306,097.00	\$306,097.00	\$306,097.00	\$306,097.00	\$0.00
980	Impuesto sobre nóminas y otros que se deriven	\$629,283.90	-\$707,644.80	\$221,639.00	\$221,639.00	\$221,639.00	\$221,639.00	\$221,639.00	\$0.00
981	Impuesto sobre nóminas y otros que se deriven	\$629,283.90	-\$707,644.80	\$221,639.00	\$221,639.00	\$221,639.00	\$221,639.00	\$221,639.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$1,105,291.83	\$48,807.17	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$0.00
900	PENSIONES Y JUBILACIONES	\$1,105,291.83	\$48,807.17	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$0.00
520	Jubilaciones	\$1,105,291.83	\$48,807.17	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$0.00
521	Jubilaciones	\$1,105,291.83	\$48,807.17	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$1,154,099.00	\$0.00
5800	BIENES MUEBLES, INMUEBLES E	\$1,160,000.00	\$10,100,893.32	\$11,260,893.32	\$11,260,893.32	\$11,260,893.32	\$11,260,893.32	\$11,260,893.32	\$1,154,099.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$100,000.00	\$4,626,728.00	\$4,726,728.00	\$4,726,728.00	\$4,726,728.00	\$4,726,728.00	\$4,726,728.00	\$0.00
5410	Vehículos y equipo terrestre	\$100,000.00	\$4,626,728.00	\$4,726,728.00	\$4,726,728.00	\$4,726,728.00	\$4,726,728.00	\$4,726,728.00	\$0.00
5411	Vehículos y equipo terrestre	\$100,000.00	\$4,626,728.00	\$4,726,728.00	\$4,726,728.00	\$4,726,728.00	\$4,726,728.00	\$4,726,728.00	\$0.00
5800	MAQUINARIA, OTROS EQUIPOS Y	\$1,000,000.00	\$6,632,165.32	\$6,632,165.32	\$6,632,165.32	\$6,632,165.32	\$6,632,165.32	\$6,632,165.32	\$0.00
5830	Maquinaria y equipo de construcción	\$0.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$0.00
5831	Maquinaria y equipo de construcción	\$0.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$0.00
5890	Otros equipos	\$1,000,000.00	-\$718,349.68	\$281,650.32	\$281,650.32	\$281,650.32	\$281,650.32	\$281,650.32	\$0.00
5891	Otros equipos	\$1,000,000.00	-\$718,349.68	\$281,650.32	\$281,650.32	\$281,650.32	\$281,650.32	\$281,650.32	\$0.00
5900	ACTIVOS INTANGIBLES	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6110	Amortización de la deuda interna con	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Amortización de la deuda interna con	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6210	Intereses de la deuda interna con instituciones de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6211	Intereses de la deuda interna con instituciones de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
630911	Fondo de Aportaciones para el	\$56,131,428.00	\$4,308,244.46	\$60,439,672.46	\$59,903,031.33	\$59,903,031.33	\$59,903,031.33	\$59,903,031.33	\$536,639.13
Programa de Agua potable, Drenaje y Tratamiento (PROAGUA) FEDERAL									
INVERSIÓN PÚBLICA									
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$0.00	\$2,991,844.34	\$2,991,844.34	\$756,635.70	\$0.00	\$0.00	\$2,991,844.34	\$0.00
6130	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6140	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6141	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6142	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6143	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6144	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6145	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6146	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6147	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6148	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6149	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6150	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6151	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6152	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6153	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6154	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6155	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6156	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6157	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6158	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6159	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6160	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6161	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6162	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6163	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6164	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6165	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6166	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6167	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6168	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6169	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6170	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6171	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6172	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,236,208.64	\$0.00	\$0.00	\$0.00	\$2,236,208.64	\$0.00
6173	Construcción de obras para el abastecimiento de	\$0.00	\$2,236,208.64	\$2,23					

240	División de terrenos y construcción de obras de	\$6,944,338.96	-\$3,567,561.28	\$3,286,778.60	\$3,286,778.60	\$3,286,778.60	\$3,286,778.60	\$3,286,778.60	\$0.00
50	División de terrenos y construcción de obras de	\$6,944,338.96	-\$3,567,561.28	\$3,286,778.60	\$3,286,778.60	\$3,286,778.60	\$3,286,778.60	\$3,286,778.60	\$0.00
51	Construcción de vías de comunicación	\$38,763,207.06	\$3,708,654.29	\$42,471,861.35	\$41,822,279.66	\$35,242,503.40	\$35,242,503.40	\$35,242,503.40	\$7,229,357.95
51	Construcción de vías de comunicación	\$38,763,207.06	\$3,708,654.29	\$42,471,861.35	\$41,822,279.66	\$35,242,503.40	\$35,242,503.40	\$35,242,503.40	\$7,229,357.95
	PROGMA MUNICIPAL - Programa de Agua	\$56,775,986.00	-\$8,566,148.67	\$53,219,849.33	\$51,978,515.42	\$45,388,739.16	\$45,388,739.16	\$45,388,739.16	\$7,827,110.17
900122	Fondo De Estabilización De Los Ingresos De las Entidades Federativas (FIEF)								

[illegible]

781	Refacciones y accesorios menores de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100	SERVICIOS GENERALES	\$0.00	\$133,168.00	\$133,168.00	\$133,168.00	\$133,168.00	\$133,168.00	\$133,168.00	\$0.00
100	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
250	Arrendamiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00
300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00
390	Servicios profesionales, científicos y técnicos	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00
391	Servicios profesionales, científicos y técnicos	\$0.00	\$91,000.00	\$91,000.00	\$91,000.00	\$91,000.00	\$91,000.00	\$91,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$0.00
3570	Instalación, reparación y mantenimiento de	\$0.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$0.00
571	Instalación, reparación y mantenimiento de	\$0.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$2,168.00	\$0.00
300	BIENES MUEBLES, INMUEBLES E	\$0.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$0.00
500	MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$51,500.00	\$0.00
300	PARTICIPACIONES Y APORTACIONES	\$0.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$0.00
300	CONVENIOS	\$0.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$0.00
530	Otros Convenios	\$0.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$224,000.00	\$0.00
	PROGRAMA DE COMPENSACION AMBIENTAL	\$0.00	\$550,240.61	\$550,240.61	\$550,240.61	\$550,240.61	\$550,240.61	\$550,240.61	\$0.00
4	Recurso Estatal								
300	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
300	REMUNERACIONES ADICIONALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
900	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
910	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
911	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Recurso Estatal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$254,869,247.60	-\$17,425,496.04	\$237,443,751.57	\$229,037,956.98	\$220,946,908.60	\$220,946,908.60	\$220,946,908.60	\$16,496,842.97

MTRO. JORGE HERNÁNDEZ ÁRAU
PRESIDENTE MUNICIPAL

MTRO. MARIA WANCY HERNÁNDEZ ESCOBILLA
SINDICA HACENDARIA

MTRO. REBECA FERNÁNDEZ ROLDÁN
TESORERA MUNICIPAL