MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico de Ingresos Presupuestales (INTEGRADO)
Al 31/dic./2025

MUNICIPIO DE CUAUTEPEC DE HINOJOSA

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones/(Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengo de por Recaudar	Avance de Recaudación	
11.00	Impuestos sobre los ingresos	$819,766.47	-$386,054.55	$130,710.92	$130,710.92	$130,710.92	$0.00	100.00	%
	IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVERSIONES Y APARATOS MECÁNICOS O ELECTROMECÁNICOS	$369,172.26	-$369,172.26	$0.00	$0.00	$0.00	$0.00	0.00	%
	Ferias y exposiciones	$369,172.26	-$369,172.26	$0.00	$0.00	$0.00	$0.00	0.00	%
	IMPUESTO A COMERCIOS	$147,593.21	-$16,882.29	$130,710.92	$130,710.92	$130,710.92	$0.00	100.00	%
	Impuestos a Comercios Ambulantes	$147,593.21	-$16,882.29	$130,710.92	$130,710.92	$130,710.92	$0.00	100.00	%
12.00	Impuestos sobre el patrimonio	$6,875,820.68	$2,666,681.82	$9,544,202.50	$9,544,202.50	$9,544,202.50	$0.00	100.00	%
	IMPUESTO PREDIAL	$4,696,947.98	$2,330,016.49	$7,026,964.47	$7,026,964.47	$7,026,964.47	$0.00	100.00	%
	Predio Urbano	$2,630,864.00	$6,174,085.46	$8,804,949.46	$8,804,949.46	$8,804,949.46	$0.00	100.00	%
	Predio Rústico	$1,274,211.00	-$44,543.60	$1,229,667.40	$1,229,667.40	$1,229,667.40	$0.00	100.00	%
	Predio Ejidal	$791,172.98	-$656,709.90	$134,463.08	$134,463.08	$134,463.08	$0.00	100.00	%
	Descuentos de Predial	$0.00	-$3,143,118.47	-$3,143,118.47	-$3,143,118.47	-$3,143,118.47	$0.00	100.00	%
	DescuentoPago Anticipado Anual	$0.00	-$1,969,425.08	-$1,969,425.08	-$1,969,425.08	-$1,969,425.08	$0.00	100.00	%
	Descuento de Imp. Predial Urbano	$0.00	-$1,620,465.69	-$1,620,465.69	-$1,620,465.69	-$1,620,465.69	$0.00	100.00	%
	Descuento del 30% Urbano	$0.00	-$1,386,567.42	-$1,386,567.42	-$1,386,567.42	-$1,386,567.42	$0.00	100.00	%
	Descuento del 20% Urbano	$0.00	-$204,614.07	-$204,614.07	-$204,614.07	-$204,614.07	$0.00	100.00	%
	Descuento del 10% Urbano	$0.00	-$29,294.20	-$29,294.20	-$29,294.20	-$29,294.20	$0.00	100.00	%
	Descuento de Imp. Predial Rústico	$0.00	-$224,314.70	-$224,314.70	-$224,314.70	-$224,314.70	$0.00	100.00	%
	Descuento del 30% Rústico	$0.00	-$179,819.37	-$179,819.37	-$179,819.37	-$179,819.37	$0.00	100.00	%
	Descuento del 20% Rústico	$0.00	-$37,962.52	-$37,962.52	-$37,962.52	-$37,962.52	$0.00	100.00	%
	Descuento del 10% Rústico	$0.00	-$6,832.81	-$6,832.81	-$6,832.81	-$6,832.81	$0.00	100.00	%
	Descuento de Imp. Predial Ejidal	$0.00	-$24,644.69	-$24,644.69	-$24,644.69	-$24,644.69	$0.00	100.00	%
	Descuento del 30% Ejidal	$0.00	-$20,158.70	-$20,158.70	-$20,158.70	-$20,158.70	$0.00	100.00	%
	Descuento del 20% Ejidal	$0.00	-$3,861.74	-$3,861.74	-$3,861.74	-$3,861.74	$0.00	100.00	%
	Descuento del 10% Ejidal	$0.00	-$934.25	-$934.25	-$934.25	-$934.25	$0.00	100.00	%
	Descuento INAPAM predial	$0.00	-$1,273,690.39	-$1,273,690.39	-$1,273,690.39	-$1,273,690.39	$0.00	100.00	%
	Descuento INAPAM 60% Urbano	$0.00	-$1,130,889.27	-$1,130,889.27	-$1,130,889.27	-$1,130,889.27	$0.00	100.00	%
	Descuento INAPAM 60% Rústico	$0.00	-$132,180.99	-$132,180.99	-$132,180.99	-$132,180.99	$0.00	100.00	%
	Descuento INAPAM 60% Ejidal	$0.00	-$10,660.13	-$10,660.13	-$10,660.13	-$10,660.13	$0.00	100.00	%
	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES	$1,179,572.70	$338,665.33	$1,518,238.03	$1,518,238.03	$1,518,238.03	$0.00	100.00	%
	Impuestos sobre Traslado de Dominio	$1,179,572.70	$338,665.33	$1,518,238.03	$1,518,238.03	$1,518,238.03	$0.00	100.00	%
17.00	Accesorios de Impuestos	$291,834.33	$57,603.26	$349,437.59	$349,437.59	$349,437.59	$0.00	100.00	%
	RECARGOS	$291,834.33	$57,603.26	$349,437.59	$349,437.59	$349,437.59	$0.00	100.00	%
	Recargos Ejercicio Fiscal Actual	$6,173.68	$10,216.43	$16,390.11	$16,390.11	$16,390.11	$0.00	100.00	%
	Recargos Ejer Fis Act Urbanos	$4,929.12	$9,679.23	$14,608.35	$14,608.35	$14,608.35	$0.00	100.00	%
	Recargos Ejer Fis Act Rusticos	$1,057.56	$426.26	$1,483.83	$1,483.83	$1,483.83	$0.00	100.00	%
	Recargos Ejer Fis Act Ejidales	$187.01	$110.92	$297.93	$297.93	$297.93	$0.00	100.00	%
	Recargos Ejercicio Fiscales Anteriores	$285,460.65	$47,586.92	$333,047.47	$333,047.47	$333,047.47	$0.00	100.00	%
	Recargos Ejer Fis Ant Urbanos	$210,238.65	$68,826.26	$279,064.91	$279,064.91	$279,064.91	$0.00	100.00	%
	Recargos Ejer Fis Ant Rusticos	$59,414.93	-$16,329.76	$43,085.17	$43,085.17	$43,085.17	$0.00	100.00	%
	Recargos Ejer Fis Ant Ejidales	$16,807.07	-$5,909.68	$10,897.39	$10,897.39	$10,897.39	$0.00	100.00	%
19.00	Otros Impuestos	$0.00	$1,893,109.98	$1,893,109.98	$1,893,109.98	$1,893,109.98	$0.00	100.00	%
	REZAGOS DE PREDIAL	$0.00	$1,893,109.98	$1,893,109.98	$1,893,109.98	$1,893,109.98	$0.00	100.00	%

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico de Ingresos Presupuestales (INTEGRADO)
Al 31/dic./2025

CAPASCHH

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones /(Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación	
11.00	Impuestos sobre los ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVERSIONES Y APARATOS MECÁNICOS O ELECTROMECÁNICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Ferias y exposiciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	IMPUESTO A COMERCIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Impuestos a Comercios Ambulantes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
12.00	Impuestos sobre el patrimonio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	IMPUESTO PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Predio Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Predio Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Predio Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuentos de Predial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	DescuentoPago Anticipado Anual	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento de Imp. Predial Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 30% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 20% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 10% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento de Imp. Predial Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 30% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 20% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 10% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento de Imp. Predial Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 30% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 20% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 10% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento INAPAM predial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento INAPAM 60% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento INAPAM 60% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento INAPAM 60% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Impuestos sobre Traslado de Dominio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
17.00	Accesorios de Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	RECARGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejercicio Fiscal Actual	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Act Urbanos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Act Rusticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Act Ejidales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejercicio Fiscales Anteriores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Ant Urbanos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Ant Rusticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Ant Ejidales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
19.00	Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	REZAGOS DE PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico de Ingresos Presupuestales (INTEGRADO)
Al 31/diciembre/2025

ORGANISMO OPERADOR DE AGUA POTABLE DE EL ASERRADERO

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Ingresos Por Recaudar	Avance de Recaudación (Recaudado/Estimado)	
11.00	Impuestos sobre los ingresos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVERSIONES Y APARATOS MECÁNICOS O ELECTROMECÁNICOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Ferias y exposiciones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	IMPUESTO A COMERCIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Impuestos a Comercios Ambulantes	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
12.00	Impuestos sobre el patrimonio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	IMPUESTO PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Predio Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Predio Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Predio Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuentos de Predial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	DescuentoPago Anticipado Anual	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento de Imp. Predial Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 30% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 20% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 10% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento de Imp. Predial Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 30% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 20% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 10% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento de Imp. Predial Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 30% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 20% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento del 10% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento INAPAM predial	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento INAPAM 60% Urbano	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento INAPAM 60% Rústico	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Descuento INAPAM 60% Ejidal	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Impuestos sobre Traslado de Dominio	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
17.00	Accesorios de Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	RECARGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejercicio Fiscal Actual	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Act Urbanos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Act Rusticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Act Ejidales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejercicio Fiscales Anteriores	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Ant Urbanos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Ant Rusticos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	Recargos Ejer Fis Ant Ejidales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
19.00	Otros Impuestos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%
	REZAGOS DE PREDIAL	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico de Ingresos Presupuestales (INTEGRADO)
Al 31/diciembre/2025

INTEGRADA

	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Ingresos Por Recaudar	Avance de Recaudación (Recaudado/Estimado)	
11.00	Impuestos sobre los ingresos	$819,766.47	-$386,054.55	$130,710.92	$130,710.92	$130,710.92	$0.00	100.00	%
	IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVERSIONES Y APARATOS MECÁNICOS O ELECTROMECÁNICOS	$369,172.26	-$369,172.26	$0.00	$0.00	$0.00	$0.00	0.00	%
	Ferias y exposiciones	$369,172.26	-$369,172.26	$0.00	$0.00	$0.00	$0.00	0.00	%
	IMPUESTO A COMERCIOS	$147,593.21	-$16,882.29	$130,710.92	$130,710.92	$130,710.92	$0.00	100.00	%
	Impuestos a Comercios Ambulantes	$147,593.21	-$16,882.29	$130,710.92	$130,710.92	$130,710.92	$0.00	100.00	%
12.00	Impuestos sobre el patrimonio	$6,875,820.68	$2,666,681.82	$9,544,202.50	$9,544,202.50	$9,544,202.50	$0.00	100.00	%
	IMPUESTO PREDIAL	$4,696,947.98	$2,330,016.49	$7,026,964.47	$7,026,964.47	$7,026,964.47	$0.00	100.00	%
	Predio Urbano	$2,630,864.00	$6,174,085.46	$8,804,949.46	$8,804,949.46	$8,804,949.46	$0.00	100.00	%
	Predio Rústico	$1,274,211.00	-$44,543.60	$1,229,667.40	$1,229,667.40	$1,229,667.40	$0.00	100.00	%
	Predio Ejidal	$791,172.98	-$656,709.90	$134,463.08	$134,463.08	$134,463.08	$0.00	100.00	%
	Descuentos de Predial	$0.00	-$3,143,118.47	-$3,143,118.47	-$3,143,118.47	-$3,143,118.47	$0.00	100.00	%
	DescuentoPago Anticipado Anual	$0.00	-$1,969,425.08	-$1,969,425.08	-$1,969,425.08	-$1,969,425.08	$0.00	100.00	%
	Descuento de Imp. Predial Urbano	$0.00	-$1,620,465.69	-$1,620,465.69	-$1,620,465.69	-$1,620,465.69	$0.00	100.00	%
	Descuento del 30% Urbano	$0.00	-$1,386,567.42	-$1,386,567.42	-$1,386,567.42	-$1,386,567.42	$0.00	100.00	%
	Descuento del 20% Urbano	$0.00	-$204,614.07	-$204,614.07	-$204,614.07	-$204,614.07	$0.00	100.00	%
	Descuento del 10% Urbano	$0.00	-$29,294.20	-$29,294.20	-$29,294.20	-$29,294.20	$0.00	100.00	%
	Descuento de Imp. Predial Rústico	$0.00	-$224,314.70	-$224,314.70	-$224,314.70	-$224,314.70	$0.00	100.00	%
	Descuento del 30% Rústico	$0.00	-$179,819.37	-$179,819.37	-$179,819.37	-$179,819.37	$0.00	100.00	%
	Descuento del 20% Rústico	$0.00	-$37,962.52	-$37,962.52	-$37,962.52	-$37,962.52	$0.00	100.00	%
	Descuento del 10% Rústico	$0.00	-$6,832.81	-$6,832.81	-$6,832.81	-$6,832.81	$0.00	100.00	%
	Descuento de Imp. Predial Ejidal	$0.00	-$24,644.69	-$24,644.69	-$24,644.69	-$24,644.69	$0.00	100.00	%
	Descuento del 30% Ejidal	$0.00	-$20,158.70	-$20,158.70	-$20,158.70	-$20,158.70	$0.00	100.00	%
	Descuento del 20% Ejidal	$0.00	-$3,861.74	-$3,861.74	-$3,861.74	-$3,861.74	$0.00	100.00	%
	Descuento del 10% Ejidal	$0.00	-$934.25	-$934.25	-$934.25	-$934.25	$0.00	100.00	%
	Descuento INAPAM predial	$0.00	-$1,273,690.39	-$1,273,690.39	-$1,273,690.39	-$1,273,690.39	$0.00	100.00	%
	Descuento INAPAM 60% Urbano	$0.00	-$1,130,889.27	-$1,130,889.27	-$1,130,889.27	-$1,130,889.27	$0.00	100.00	%
	Descuento INAPAM 60% Rústico	$0.00	-$132,180.99	-$132,180.99	-$132,180.99	-$132,180.99	$0.00	100.00	%
	Descuento INAPAM 60% Ejidal	$0.00	-$10,660.13	-$10,660.13	-$10,660.13	-$10,660.13	$0.00	100.00	%
	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES	$1,179,572.70	$338,665.33	$1,518,238.03	$1,518,238.03	$1,518,238.03	$0.00	100.00	%
	Impuestos sobre Traslado de Dominio	$1,179,572.70	$338,665.33	$1,518,238.03	$1,518,238.03	$1,518,238.03	$0.00	100.00	%
17.00	Accesorios de Impuestos	$291,834.33	$57,603.26	$349,437.59	$349,437.59	$349,437.59	$0.00	100.00	%
	RECARGOS	$291,834.33	$57,603.26	$349,437.59	$349,437.59	$349,437.59	$0.00	100.00	%
	Recargos Ejercicio Fiscal Actual	$6,173.68	$10,216.43	$16,390.11	$16,390.11	$16,390.11	$0.00	100.00	%
	Recargos Ejer Fis Act Urbanos	$4,929.12	$9,679.23	$14,608.35	$14,608.35	$14,608.35	$0.00	100.00	%
	Recargos Ejer Fis Act Rusticos	$1,057.56	$426.26	$1,483.83	$1,483.83	$1,483.83	$0.00	100.00	%
	Recargos Ejer Fis Act Ejidales	$187.01	$110.92	$297.93	$297.93	$297.93	$0.00	100.00	%
	Recargos Ejercicio Fiscales Anteriores	$285,460.65	$47,586.92	$333,047.47	$333,047.47	$333,047.47	$0.00	100.00	%
	Recargos Ejer Fis Ant Urbanos	$210,238.65	$68,826.26	$279,064.91	$279,064.91	$279,064.91	$0.00	100.00	%
	Recargos Ejer Fis Ant Rusticos	$59,414.93	-$16,329.76	$43,085.17	$43,085.17	$43,085.17	$0.00	100.00	%
	Recargos Ejer Fis Ant Ejidales	$16,807.07	-$5,909.68	$10,897.39	$10,897.39	$10,897.39	$0.00	100.00	%
19.00	Otros Impuestos	$0.00	$1,893,109.98	$1,893,109.98	$1,893,109.98	$1,893,109.98	$0.00	100.00	%
	REZAGOS DE PREDIAL	$0.00	$1,893,109.98	$1,893,109.98	$1,893,109.98	$1,893,109.98	$0.00	100.00	%

	Rezagos de Predios Urbanos	$0.00	$1,411,406.91	$1,411,406.91	$1,411,406.91	$1,411,406.91	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$1,411,406.91	$1,411,406.91	$1,411,406.91	$1,411,406.91	$0.00	$100.00 %
	Rezagos de Predios Rústicos	$0.00	$239,807.36	$239,807.36	$239,807.36	$239,807.36	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$239,807.36	$239,807.36	$239,807.36	$239,807.36	$0.00	$100.00 %
	Rezagos de Predios Ejidales	$0.00	$41,896.71	$41,896.71	$41,896.71	$41,896.71	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$41,896.71	$41,896.71	$41,896.71	$41,896.71	$0.00	$100.00 %
19.00	Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$19,326.00	$19,326.00	$19,326.00	$19,326.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$19,326.00	$19,326.00	$19,326.00	$19,326.00	$0.00	$100.00 %
	OTROS REZAGOS	$0.00	$19,326.00	$19,326.00	$19,326.00	$19,326.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$19,326.00	$19,326.00	$19,326.00	$19,326.00	$0.00	$100.00 %
	Rezagos de Impuestos al Comercio Ambulante	$0.00	$19,326.00	$19,326.00	$19,326.00	$19,326.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$19,326.00	$19,326.00	$19,326.00	$19,326.00	$0.00	$100.00 %
41.00	Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público	$6,840,183.23	-$161,330.77	$6,680,852.46	$6,680,852.46	$6,680,852.46	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$6,840,183.23	-$161,330.77	$6,680,852.46	$6,680,852.46	$6,680,852.46	$0.00	$100.00 %
	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	$5,266,424.06	-$698,100.09	$4,568,323.97	$4,568,323.97	$4,568,323.97	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$5,266,424.06	-$698,100.09	$4,568,323.97	$4,568,323.97	$4,568,323.97	$0.00	$100.00 %
	Por Registro Familiar	$2,960,944.19	-$1,207,937.21	$1,753,006.98	$1,753,006.98	$1,753,006.98	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$2,960,944.19	-$1,207,937.21	$1,753,006.98	$1,753,006.98	$1,753,006.98	$0.00	$100.00 %
	Actas	$1,675,236.01	-$333,043.11	$1,342,192.90	$1,342,192.90	$1,342,192.90	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$1,675,236.01	-$333,043.11	$1,342,192.90	$1,342,192.90	$1,342,192.90	$0.00	$100.00 %
	Actas de Nacimiento	$1,280,679.69	-$93,496.60	$1,187,183.10	$1,187,183.10	$1,187,183.10	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$1,280,679.69	-$93,496.60	$1,187,183.10	$1,187,183.10	$1,187,183.10	$0.00	$100.00 %
	Actas de Defunción	$129,763.93	-$80,467.13	$49,296.80	$49,296.80	$49,296.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$129,763.93	-$80,467.13	$49,296.80	$49,296.80	$49,296.80	$0.00	$100.00 %
	Actas de Matrimonio	$171,021.95	-$72,321.95	$98,700.00	$98,700.00	$98,700.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$171,021.95	-$72,321.95	$98,700.00	$98,700.00	$98,700.00	$0.00	$100.00 %
	Actas de Divorcio	$94,770.46	-$86,757.46	$8,013.00	$8,013.00	$8,013.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$94,770.46	-$86,757.46	$8,013.00	$8,013.00	$8,013.00	$0.00	$100.00 %
	Copia fiel del libro	$193,225.89	-$109,441.49	$83,784.40	$83,784.40	$83,784.40	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$193,225.89	-$109,441.49	$83,784.40	$83,784.40	$83,784.40	$0.00	$100.00 %
	Registro de matrimonio	$136,782.95	-$46,396.15	$89,386.80	$89,386.80	$89,386.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$136,782.95	-$46,396.15	$89,386.80	$89,386.80	$89,386.80	$0.00	$100.00 %
	Registro de nacimiento	$96,549.34	-$96,549.34	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$96,549.34	-$96,549.34	$0.00	$0.00	$0.00	$0.00	$0.00 %
	Registro de defuncion	$113,985.53	-$85,989.07	$27,996.46	$27,996.46	$27,996.46	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$113,985.53	-$85,989.07	$27,996.46	$27,996.46	$27,996.46	$0.00	$100.00 %
	Registro de divorcio	$170,923.47	-$101,049.47	$69,874.00	$69,874.00	$69,874.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$170,923.47	-$101,049.47	$69,874.00	$69,874.00	$69,874.00	$0.00	$100.00 %
	Reconocimiento	$93,814.15	-$68,788.95	$25,025.20	$25,025.20	$25,025.20	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$93,814.15	-$68,788.95	$25,025.20	$25,025.20	$25,025.20	$0.00	$100.00 %
	Anotación marginal	$101,748.15	-$78,676.15	$23,072.00	$23,072.00	$23,072.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$101,748.15	-$78,676.15	$23,072.00	$23,072.00	$23,072.00	$0.00	$100.00 %
	Constancia de no registro	$96,797.25	-$81,347.25	$6,450.00	$6,450.00	$6,450.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$96,797.25	-$81,347.25	$6,450.00	$6,450.00	$6,450.00	$0.00	$100.00 %
	Constancia de matrimonio	$124,263.29	-$64,206.99	$60,056.30	$60,056.30	$60,056.30	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$124,263.29	-$64,206.99	$60,056.30	$60,056.30	$60,056.30	$0.00	$100.00 %
	Busqueda	$82,789.23	-$82,789.23	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$82,789.23	-$82,789.23	$0.00	$0.00	$0.00	$0.00	$0.00 %
	Extranjería	$99,889.93	-$62,547.01	$24,342.92	$24,342.92	$24,342.92	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$99,889.93	-$62,547.01	$24,342.92	$24,342.92	$24,342.92	$0.00	$100.00 %
	Registro fuera de la Oficina	$0.00	$1,827.00	$1,827.00	$1,827.00	$1,827.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$1,827.00	$1,827.00	$1,827.00	$1,827.00	$0.00	$100.00 %
	Por Certificaciones, legalizaciones y expedición de copias Certificadas	$1,006,306.17	-$375,062.17	$630,256.00	$630,256.00	$630,256.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$1,006,306.17	-$375,062.17	$630,256.00	$630,256.00	$630,256.00	$0.00	$100.00 %
	Constancia de valor fiscal	$801,536.23	-$305,145.23	$496,391.00	$496,391.00	$496,391.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$801,536.23	-$305,145.23	$496,391.00	$496,391.00	$496,391.00	$0.00	$100.00 %
	Constancia de no adeudo	$62,149.60	-$37,680.60	$24,469.00	$24,469.00	$24,469.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$62,149.60	-$37,680.60	$24,469.00	$24,469.00	$24,469.00	$0.00	$100.00 %
	Constancia de no areas verdes	$1,870.80	$629.20	$2,500.00	$2,500.00	$2,500.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$1,870.80	$629.20	$2,500.00	$2,500.00	$2,500.00	$0.00	$100.00 %
	Constancia de residencia	$94,009.60	-$11,513.60	$82,496.00	$82,496.00	$82,496.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$94,009.60	-$11,513.60	$82,496.00	$82,496.00	$82,496.00	$0.00	$100.00 %
	Constancia de ingresos	$40,434.82	-$26,434.82	$14,000.00	$14,000.00	$14,000.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$40,434.82	-$26,434.82	$14,000.00	$14,000.00	$14,000.00	$0.00	$100.00 %
	Constancia de no infraccion	$5,517.12	$4,882.88	$10,400.00	$10,400.00	$10,400.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$5,517.12	$4,882.88	$10,400.00	$10,400.00	$10,400.00	$0.00	$100.00 %
	Plac de Func -Por Expediciones y Renovación de Placas de Funcionamiento de Establecimientos Comerciales e Industriales	$669,814.65	$121,902.34	$791,216.79	$791,216.79	$791,216.79	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$669,814.65	$121,902.34	$791,216.79	$791,216.79	$791,216.79	$0.00	$100.00 %
	Bebidas Alcoholicas- Por Expedición, Revalidación y Canje de Permisos o Licencias para Funcionamiento de Establecimientos que Enajenen o Expendan Bebidas Alcohólicas	$427,549.33	$835,531.14	$1,263,080.47	$1,263,080.47	$1,263,080.47	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$427,549.33	$835,531.14	$1,263,080.47	$1,263,080.47	$1,263,080.47	$0.00	$100.00 %
	Anuncios Pub- Por Expedición y Revalidación de Licencias o Permisos para la colocación y Emisión de Anuncios Publicitarios	$100,871.99	$14,326.74	$115,198.73	$115,198.73	$115,198.73	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$100,871.99	$14,326.74	$115,198.73	$115,198.73	$115,198.73	$0.00	$100.00 %
	Est y Pens- Por Licencias o Permisos para la prestación de Servicio de Estacionamientos y Pensiones	$92,335.93	-$86,770.93	$5,565.00	$5,565.00	$5,565.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$92,335.93	-$86,770.93	$5,565.00	$5,565.00	$5,565.00	$0.00	$100.00 %
	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGÍA	$1,516,610.61	$581,425.96	$2,097,036.57	$2,097,036.57	$2,097,036.57	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$1,516,610.61	$581,425.96	$2,097,036.57	$2,097,036.57	$2,097,036.57	$0.00	$100.00 %
	Por alineamiento, Deslinde y nomenclatura	$11,295.90	$43,697.10	$54,993.00	$54,993.00	$54,993.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$11,295.90	$43,697.10	$54,993.00	$54,993.00	$54,993.00	$0.00	$100.00 %

	Por Realización y Expedición de Avalúos Catastrales	$870,161.61	$987,641.09	$1,857,832.60	$1,857,832.60	$1,857,832.60	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$870,161.61	$987,641.09	$1,857,832.60	$1,857,832.60	$1,857,832.60	$0.00	$100.00 %
	Por Licencias para construcción, Reconstrucción, Ampliación y Demolición	$362,238.40	-$125,333.58	$236,904.82	$236,904.82	$236,904.82	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$362,238.40	-$125,333.58	$236,904.82	$236,904.82	$236,904.82	$0.00	$100.00 %
	Por Autorización de Peritos en Obras para construcción	$0.00	$2,418.00	$2,418.00	$2,418.00	$2,418.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$2,418.00	$2,418.00	$2,418.00	$2,418.00	$0.00	$100.00 %
	Otros Derechos por Servicios relacionados con el Desarrollo Urbano	$8,977.19	-$8,977.19	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$8,977.19	-$8,977.19	$0.00	$0.00	$0.00	$0.00	$0.00 %
	Por la Participación en Concursos, Licitaciones y Ejecución de Obra Pública	$498,829.07	-$253,940.92	$244,888.15	$244,888.15	$244,888.15	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$498,829.07	-$253,940.92	$244,888.15	$244,888.15	$244,888.15	$0.00	$100.00 %
	Concurso o licitación	$25,642.10	-$25,642.10	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$25,642.10	-$25,642.10	$0.00	$0.00	$0.00	$0.00	$0.00 %
	Concursos o licitaciones	$25,642.10	-$25,642.10	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$25,642.10	-$25,642.10	$0.00	$0.00	$0.00	$0.00	$0.00 %
	Por Supervisión de Obra Pública	$473,186.97	-$228,298.82	$244,888.15	$244,888.15	$244,888.15	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$473,186.97	-$228,298.82	$244,888.15	$244,888.15	$244,888.15	$0.00	$100.00 %
	1% Superv. Mpal. Obra 2024	$73,186.97	-$73,186.97	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$73,186.97	-$73,186.97	$0.00	$0.00	$0.00	$0.00	$0.00 %
	1% Superv. Mpal. Obra 2025	$400,000.00	-$155,111.85	$244,888.15	$244,888.15	$244,888.15	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$400,000.00	-$155,111.85	$244,888.15	$244,888.15	$244,888.15	$0.00	$100.00 %
	Por Expedición de Dictamen de Impacto Ambiental y otros servicios en materia Ecológica	$67,078.54	-$67,078.54	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$67,078.54	-$67,078.54	$0.00	$0.00	$0.00	$0.00	$0.00 %
	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO	$68,148.56	-$34,656.64	$33,491.92	$33,491.92	$33,491.92	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$68,148.56	-$34,656.64	$33,491.92	$33,491.92	$33,491.92	$0.00	$100.00 %
	Inspecciones (Protección Civil)	$0.00	$20,160.00	$20,160.00	$20,160.00	$20,160.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$20,160.00	$20,160.00	$20,160.00	$20,160.00	$0.00	$100.00 %
	Guías de transito	$68,148.56	-$54,816.64	$13,331.92	$13,331.92	$13,331.92	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$68,148.56	-$54,816.64	$13,331.92	$13,331.92	$13,331.92	$0.00	$100.00 %
43.00	Derechos por prestación de servicios	$22,134,799.45	-$20,147,020.25	$1,987,779.20	$1,987,779.20	$1,987,779.20	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$22,134,799.45	-$20,147,020.25	$1,987,779.20	$1,987,779.20	$1,987,779.20	$0.00	$100.00 %
	DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO	$2,092,342.02	-$847,384.04	$1,244,957.98	$1,244,957.98	$1,244,957.98	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$2,092,342.02	-$847,384.04	$1,244,957.98	$1,244,957.98	$1,244,957.98	$0.00	$100.00 %
	Servicio de Alumbrado Público	$0.00	$368,554.98	$368,554.98	$368,554.98	$368,554.98	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$368,554.98	$368,554.98	$368,554.98	$368,554.98	$0.00	$100.00 %
	Convenio para el Cobro del (DAP) derecho de alumbrado público	$2,092,342.02	-$1,215,939.02	$876,403.00	$876,403.00	$876,403.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$2,092,342.02	-$1,215,939.02	$876,403.00	$876,403.00	$876,403.00	$0.00	$100.00 %
	SERVICIO DE AGUA POTABLE	$19,588,968.40	-$19,588,968.40	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$19,588,968.40	-$19,588,968.40	$0.00	$0.00	$0.00	$0.00	$0.00 %
	SERVICIO POR USO DE RASTRO, GUARDANZA Y MATANZA DE GANANDO, TRANSPORTE E INSPECCIÓN SANITARIA, REVISIÓN DE FIERROS PARA MARCAR GANADO Y MAGUEYES	$58,714.03	-$28,347.83	$30,366.20	$30,366.20	$30,366.20	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$58,714.03	-$28,347.83	$30,366.20	$30,366.20	$30,366.20	$0.00	$100.00 %
	SERVICIO Y USO DE PANTEONES	$286,225.06	$425,089.96	$711,315.02	$711,315.02	$711,315.02	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$286,225.06	$425,089.96	$711,315.02	$711,315.02	$711,315.02	$0.00	$100.00 %
	Venta de Lotas en Panteon	$99,076.16	$82,370.04	$181,446.20	$181,446.20	$181,446.20	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$99,076.16	$82,370.04	$181,446.20	$181,446.20	$181,446.20	$0.00	$100.00 %
	Inhumación de cadáveres	$74,459.00	$149,485.18	$223,944.18	$223,944.18	$223,944.18	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$74,459.00	$149,485.18	$223,944.18	$223,944.18	$223,944.18	$0.00	$100.00 %
	Exhumación de cadáveres	$4,651.00	-$3,957.20	$693.80	$693.80	$693.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$4,651.00	-$3,957.20	$693.80	$693.80	$693.80	$0.00	$100.00 %
	Refrendos	$89,028.00	$155,726.96	$244,754.96	$244,754.96	$244,754.96	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$89,028.00	$155,726.96	$244,754.96	$244,754.96	$244,754.96	$0.00	$100.00 %
	Licencias de construcción en panteón	$19,010.90	$41,464.98	$60,475.88	$60,475.88	$60,475.88	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$19,010.90	$41,464.98	$60,475.88	$60,475.88	$60,475.88	$0.00	$100.00 %
	SERVICIO DE LIMPIA	$111,551.94	-$110,411.94	$1,140.00	$1,140.00	$1,140.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$111,551.94	-$110,411.94	$1,140.00	$1,140.00	$1,140.00	$0.00	$100.00 %
44.00	Otros Derechos	$0.00	$45,858.00	$45,858.00	$45,858.00	$45,858.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$45,858.00	$45,858.00	$45,858.00	$45,858.00	$0.00	$100.00 %
	CONTRIBUCIONES DE LA JUNTA MUNICIPAL PARA EL DIF	$0.00	$45,858.00	$45,858.00	$45,858.00	$45,858.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$45,858.00	$45,858.00	$45,858.00	$45,858.00	$0.00	$100.00 %
	Psicologia	$0.00	$164.00	$164.00	$164.00	$164.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$164.00	$164.00	$164.00	$164.00	$0.00	$100.00 %
	Desayunos Frios	$0.00	$4,536.00	$4,536.00	$4,536.00	$4,536.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$4,536.00	$4,536.00	$4,536.00	$4,536.00	$0.00	$100.00 %
	CAIC	$0.00	$2,733.00	$2,733.00	$2,733.00	$2,733.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$2,733.00	$2,733.00	$2,733.00	$2,733.00	$0.00	$100.00 %
	EAEYD	$0.00	$32,365.00	$32,365.00	$32,365.00	$32,365.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$32,365.00	$32,365.00	$32,365.00	$32,365.00	$0.00	$100.00 %
	UBR	$0.00	$4,860.00	$4,860.00	$4,860.00	$4,860.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$4,860.00	$4,860.00	$4,860.00	$4,860.00	$0.00	$100.00 %
	Transporte	$0.00	$477.00	$477.00	$477.00	$477.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$477.00	$477.00	$477.00	$477.00	$0.00	$100.00 %
	Casa del Adulto Mayor	$0.00	$743.00	$743.00	$743.00	$743.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$743.00	$743.00	$743.00	$743.00	$0.00	$100.00 %
46.00	Accesorios de Derechos	$47,891.01	-$47,891.01	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$47,891.01	-$47,891.01	$0.00	$0.00	$0.00	$0.00	$0.00 %
	Accesorios de Derechos	$47,891.01	-$47,891.01	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$47,891.01	-$47,891.01	$0.00	$0.00	$0.00	$0.00	$0.00 %
	Accesorios de Derechos	$47,891.01	-$47,891.01	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$47,891.01	-$47,891.01	$0.00	$0.00	$0.00	$0.00	$0.00 %

49.00	Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$0.00	$1,961.80	$1,961.80	$1,961.80	$1,961.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$1,961.80	$1,961.80	$1,961.80	$1,961.80	$0.00	$100.00 %
	REZAGOS EN PLACAS Y LICENCIAS	$0.00	$1,961.80	$1,961.80	$1,961.80	$1,961.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$1,961.80	$1,961.80	$1,961.80	$1,961.80	$0.00	$100.00 %
	Rezagos en Placas de Funcionamiento	$0.00	$1,961.80	$1,961.80	$1,961.80	$1,961.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$1,961.80	$1,961.80	$1,961.80	$1,961.80	$0.00	$100.00 %
81.00	Productos	$1,310,742.02	-$389,919.34	$920,922.68	$920,922.68	$920,922.68	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$100.00	-$100.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$1,310,842.02	-$389,919.34	$920,922.68	$920,922.68	$920,922.68	$0.00	$100.00 %
81-01	PRODUCTOS	$1,310,742.02	-$389,919.34	$920,922.68	$920,922.68	$920,922.68	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$100.00	-$100.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$1,310,842.02	-$389,919.34	$920,922.68	$920,922.68	$920,922.68	$0.00	$100.00 %
81-01-01	OTROS PRODUCTOS FINANCIEROS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$100.00	-$100.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$100.00	-$100.00	$0.00	$0.00	$0.00	$0.00	$0.00 %
	RENDIMIENTOS BANCARIOS	$0.00	$920,922.68	$920,922.68	$920,922.68	$920,922.68	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$920,922.68	$920,922.68	$920,922.68	$920,922.68	$0.00	$100.00 %
	REPO	$0.00	$7,403.76	$7,403.76	$7,403.76	$7,403.76	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$7,403.76	$7,403.76	$7,403.76	$7,403.76	$0.00	$100.00 %
	REPO BNT CTA 6937 2026	$0.00	$3,357.62	$3,357.62	$3,357.62	$3,357.62	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$3,357.62	$3,357.62	$3,357.62	$3,357.62	$0.00	$100.00 %
	RENDIM REPO BNT CTA 9565	$0.00	$4,046.13	$4,046.13	$4,046.13	$4,046.13	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$4,046.13	$4,046.13	$4,046.13	$4,046.13	$0.00	$100.00 %
	FORTAMUN	$0.00	$58,793.46	$58,793.46	$58,793.46	$58,793.46	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$58,793.46	$58,793.46	$58,793.46	$58,793.46	$0.00	$100.00 %
	RENDIMIENTOS BANCARIOS FORTAMUN 2026	$0.00	$58,793.46	$58,793.46	$58,793.46	$58,793.46	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$58,793.46	$58,793.46	$58,793.46	$58,793.46	$0.00	$100.00 %
	FAISM	$0.00	$798,284.23	$798,284.23	$798,284.23	$798,284.23	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$798,284.23	$798,284.23	$798,284.23	$798,284.23	$0.00	$100.00 %
	RENDIMIENTOS FAISM 26	$0.00	$798,284.23	$798,284.23	$798,284.23	$798,284.23	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$798,284.23	$798,284.23	$798,284.23	$798,284.23	$0.00	$100.00 %
	ISR	$0.00	$1,460.92	$1,460.92	$1,460.92	$1,460.92	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$1,460.92	$1,460.92	$1,460.92	$1,460.92	$0.00	$100.00 %
	Rendimientos ISR 26 BNT 9965	$0.00	$1,460.92	$1,460.92	$1,460.92	$1,460.92	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$1,460.92	$1,460.92	$1,460.92	$1,460.92	$0.00	$100.00 %
	IEPS GAS	$0.00	$896.27	$896.27	$896.27	$896.27	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$896.27	$896.27	$896.27	$896.27	$0.00	$100.00 %
	IEPS GAS CTA. Sn 8439 -26	$0.00	$896.27	$896.27	$896.27	$896.27	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$896.27	$896.27	$896.27	$896.27	$0.00	$100.00 %
	IEPS TAB	$0.00	$339.96	$339.96	$339.96	$339.96	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$339.96	$339.96	$339.96	$339.96	$0.00	$100.00 %
	IEPS TAB CTA. Sn 7936 Bn -26	$0.00	$339.96	$339.96	$339.96	$339.96	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$339.96	$339.96	$339.96	$339.96	$0.00	$100.00 %
	ISAN	$0.00	$132.56	$132.56	$132.56	$132.56	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$132.56	$132.56	$132.56	$132.56	$0.00	$100.00 %
	ISAN CTA. Bn 7989 -26	$0.00	$132.56	$132.56	$132.56	$132.56	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$132.56	$132.56	$132.56	$132.56	$0.00	$100.00 %
	FGP	$0.00	$86,740.80	$86,740.80	$86,740.80	$86,740.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$86,740.80	$86,740.80	$86,740.80	$86,740.80	$0.00	$100.00 %
	Rend FGP 26	$0.00	$86,740.80	$86,740.80	$86,740.80	$86,740.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$86,740.80	$86,740.80	$86,740.80	$86,740.80	$0.00	$100.00 %
	FFM	$0.00	$6,023.52	$6,023.52	$6,023.52	$6,023.52	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$6,023.52	$6,023.52	$6,023.52	$6,023.52	$0.00	$100.00 %
	RENDIMIENTOS FFM 2026	$0.00	$6,023.52	$6,023.52	$6,023.52	$6,023.52	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$6,023.52	$6,023.52	$6,023.52	$6,023.52	$0.00	$100.00 %
	FZ	$0.00	$275.78	$275.78	$275.78	$275.78	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$275.78	$275.78	$275.78	$275.78	$0.00	$100.00 %
	FOFYR 2026	$0.00	$275.78	$275.78	$275.78	$275.78	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$275.78	$275.78	$275.78	$275.78	$0.00	$100.00 %
	FOCO	$0.00	$583.51	$583.51	$583.51	$583.51	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$583.51	$583.51	$583.51	$583.51	$0.00	$100.00 %
	Rend. FOCOM 26 CTA 1303968443 Bn	$0.00	$583.51	$583.51	$583.51	$583.51	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$583.51	$583.51	$583.51	$583.51	$0.00	$100.00 %
	FOCO ISAN	$0.00	$78.64	$78.64	$78.64	$78.64	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$78.64	$78.64	$78.64	$78.64	$0.00	$100.00 %
	FOCO ISAN CTA. Bn 6975 -26	$0.00	$78.64	$78.64	$78.64	$78.64	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$78.64	$78.64	$78.64	$78.64	$0.00	$100.00 %
	FEIEF	$0.00	$28.80	$28.80	$28.80	$28.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$28.80	$28.80	$28.80	$28.80	$0.00	$100.00 %
	Rend FEIEF 26	$0.00	$28.80	$28.80	$28.80	$28.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$28.80	$28.80	$28.80	$28.80	$0.00	$100.00 %
	ISR EBI	$0.00	$75.87	$75.87	$75.87	$75.87	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$75.87	$75.87	$75.87	$75.87	$0.00	$100.00 %
	Rend. ISR EBI Bn 0010 - 26	$0.00	$75.87	$75.87	$75.87	$75.87	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$75.87	$75.87	$75.87	$75.87	$0.00	$100.00 %
	COMUDE 2026	$0.00	$0.10	$0.10	$0.10	$0.10	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.10	$0.10	$0.10	$0.10	$0.00	$100.00 %
	Rend. COMUDE 2026 Cta. 9850	$0.00	$0.10	$0.10	$0.10	$0.10	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$0.10	$0.10	$0.10	$0.10	$0.00	$100.00 %
	Emergente ISN 26	$0.00	$596.92	$596.92	$596.92	$596.92	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$596.92	$596.92	$596.92	$596.92	$0.00	$100.00 %
	Rend. ISN CTA 9982	$0.00	$596.92	$596.92	$596.92	$596.92	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$596.92	$596.92	$596.92	$596.92	$0.00	$100.00 %
	CONAFOR 26	$0.00	$340.61	$340.61	$340.61	$340.61	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$340.61	$340.61	$340.61	$340.61	$0.00	$100.00 %
	RENDIMIENTOS CONAFOR 26	$0.00	$340.61	$340.61	$340.61	$340.61	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$340.61	$340.61	$340.61	$340.61	$0.00	$100.00 %
	Rendimientos PROAGUA 26	$0.00	$869.08	$869.08	$869.08	$869.08	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$869.08	$869.08	$869.08	$869.08	$0.00	$100.00 %
	PROAGUA FEDRAL	$0.00	$869.08	$869.08	$869.08	$869.08	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$0.00	$869.08	$869.08	$869.08	$869.08	$0.00	$100.00 %
	& ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	$597,425.93	-$597,425.93	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$597,425.93	-$597,425.93	$0.00	$0.00	$0.00	$0.00	$0.00 %
	& Uso de plazas y pisos en calles, pasajes y lugares públicos	$446,999.59	-$446,999.59	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$446,999.59	-$446,999.59	$0.00	$0.00	$0.00	$0.00	$0.00 %
	& Locales situados en el interior y exterior de mercados	$59,094.86	-$59,094.86	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$59,094.86	-$59,094.86	$0.00	$0.00	$0.00	$0.00	$0.00 %
	& Arrendamiento de terrenos, montes, pastos y demás bienes del Municipio	$92,332.48	-$92,332.48	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$92,332.48	-$92,332.48	$0.00	$0.00	$0.00	$0.00	$0.00 %
	& Expedición en copia simple o certificada, o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información	$103,432.47	-$103,432.47	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$103,432.47	-$103,432.47	$0.00	$0.00	$0.00	$0.00	$0.00 %
	& Asistencia Social	$442,919.31	-$442,919.31	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$442,919.31	-$442,919.31	$0.00	$0.00	$0.00	$0.00	$0.00 %
	& Venta de bienes muebles e inmuebles propiedad del Municipio	$40,902.78	-$40,902.78	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00 %	$40,902.78	-$40,902.78	$0.00	$0.00	$0.00	$0.00	$0.00 %

	Accesorios de Productos	$127,860.83	-$127,860.83	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$127,860.83	-$127,860.83	$0.00	$0.00	$0.00	$0.00	$0.00	%
61.00	Aprovechamientos	$600,835.02	-$214,211.78	$386,323.24	$386,323.24	$386,323.24	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$27,000.00	$1,049.00	$28,049.00	$28,049.00	$28,049.00	$0.00	$0.00	%	$607,835.02	-$213,162.78	$394,372.24	$394,372.24	$394,372.24	$0.00	$200.00	%
61-02	MULTAS	$600,835.02	-$214,211.78	$386,323.24	$386,323.24	$386,323.24	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$600,835.02	-$214,211.78	$386,323.24	$386,323.24	$386,323.24	$0.00	$100.00	%
	MULTAS DE TRANSITO	$0.00	$226,120.34	$226,120.34	$226,120.34	$226,120.34	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	$226,120.34	$226,120.34	$226,120.34	$226,120.34	$0.00	$100.00	%
	MULTAS ADMINISTRATIVAS	$0.00	$9,900.00	$9,900.00	$9,900.00	$9,900.00	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	$9,900.00	$9,900.00	$9,900.00	$9,900.00	$0.00	$100.00	%
	JUZGADO	$0.00	$131,303.00	$131,303.00	$131,303.00	$131,303.00	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	$131,303.00	$131,303.00	$131,303.00	$131,303.00	$0.00	$100.00	%
	& Recursos	$302,312.09	-$302,312.09	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$302,312.09	-$302,312.09	$0.00	$0.00	$0.00	$0.00	$0.00	%
	& Multas Impuestas a los infractores de los reglamentos administrativos por bando de policía	$269,431.03	-$269,431.03	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$269,431.03	-$269,431.03	$0.00	$0.00	$0.00	$0.00	$0.00	%
	Multas Federales no fiscales	$8,791.90	-$8,791.90	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$8,791.90	-$8,791.90	$0.00	$0.00	$0.00	$0.00	$0.00	%
61-09	OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	50.00	%	$27,000.00	$1,049.00	$28,049.00	$28,049.00	$28,049.00	$0.00	$100.00	%	$27,000.00	$1,049.00	$28,049.00	$28,049.00	$28,049.00	$0.00	$100.00	%
61-09-1	Otros Aprovechamientos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	50.00	%	$27,000.00	$1,049.00	$28,049.00	$28,049.00	$28,049.00	$0.00	$100.00	%	$27,000.00	$1,049.00	$28,049.00	$28,049.00	$28,049.00	$0.00	$100.00	%
61-09-1-01	Recargos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	50.00	%	$24,000.00	$4,049.00	$28,049.00	$28,049.00	$28,049.00	$0.00	$100.00	%	$24,000.00	$4,049.00	$28,049.00	$28,049.00	$28,049.00	$0.00	$100.00	%
61-09-1-02	Multas	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	50.00	%	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	%
62.00	Aprovechamientos Patrimoniales	$0.00	$259,536.50	$259,536.50	$259,536.50	$259,536.50	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	$259,536.50	$259,536.50	$259,536.50	$259,536.50	$0.00	$100.00	%
	Aprovechamientos Patrimoniales	$0.00	$259,536.50	$259,536.50	$259,536.50	$259,536.50	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	$259,536.50	$259,536.50	$259,536.50	$259,536.50	$0.00	$100.00	%
	Uso de Plazas y Piace en Calles, Pasajes y Lugares Públicos	$0.00	$219,686.50	$219,686.50	$219,686.50	$219,686.50	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	$219,686.50	$219,686.50	$219,686.50	$219,686.50	$0.00	$100.00	%
	Locales Situados en el Interior y Exterior de los Mercados	$0.00	$39,850.00	$39,850.00	$39,850.00	$39,850.00	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	$39,850.00	$39,850.00	$39,850.00	$39,850.00	$0.00	$100.00	%
69.00	Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	$2,577,908.19	-$2,577,908.19	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$2,577,908.19	-$2,577,908.19	$0.00	$0.00	$0.00	$0.00	$0.00	%
	& REZAGOS	$2,577,908.19	-$2,577,908.19	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$2,577,908.19	-$2,577,908.19	$0.00	$0.00	$0.00	$0.00	$0.00	%
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$14,171,897.28	-$1,988,670.27	$12,183,227.01	$12,183,227.01	$12,183,227.01	$0.00	100.00	%	1,072,900.00	-212,680.82	860,249.18	860,249.18	860,249.18	0.00	$100.00	%	$16,244,797.29	-$2,201,321.09	$13,043,476.19	$13,043,476.19	$13,043,476.19	$0.00	$200.00	%
	SERVICIO DE AGUA POTABLE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$13,619,864.72	-$641,432.67	$12,977,462.05	$12,977,462.05	$12,977,462.05	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$13,619,864.72	-$641,432.67	$12,977,462.05	$12,977,462.05	$12,977,462.05	$0.00	$100.00	%
	CONSUMO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$9,514,565.53	-$431,060.57	$9,083,504.96	$9,083,504.96	$9,083,504.96	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$9,514,565.53	-$431,060.57	$9,083,504.96	$9,083,504.96	$9,083,504.96	$0.00	$100.00	%
	REZAGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$2,922,248.79	-$606,569.84	$2,315,678.95	$2,315,678.95	$2,315,678.95	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$2,922,248.79	-$606,569.84	$2,315,678.95	$2,315,678.95	$2,315,678.95	$0.00	$100.00	%
	ALCANTARILADO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$896,154.79	$48,855.18	$744,909.97	$744,909.97	$744,909.97	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$896,154.79	$48,855.18	$744,909.97	$744,909.97	$744,909.97	$0.00	$100.00	%
	CONTRATOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$235,837.82	$261,540.34	$497,378.16	$497,378.16	$497,378.16	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$235,837.82	$261,540.34	$497,378.16	$497,378.16	$497,378.16	$0.00	$100.00	%
	CONEXION DE DRENAJE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$97,356.47	$71,218.19	$168,574.66	$168,574.66	$168,574.66	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$97,356.47	$71,218.19	$168,574.66	$168,574.66	$168,574.66	$0.00	$100.00	%
	BAJAS TEMPORALES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$17,872.57	-$9,582.07	$8,290.50	$8,290.50	$8,290.50	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$17,872.57	-$9,582.07	$8,290.50	$8,290.50	$8,290.50	$0.00	$100.00	%
	DESAZOLVE	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$3,111.10	$13,028.41	$16,139.51	$16,139.51	$16,139.51	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$3,111.10	$13,028.41	$16,139.51	$16,139.51	$16,139.51	$0.00	$100.00	%
	FACTIBILIDADES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$14,867.70	$16,289.34	$31,157.04	$31,157.04	$31,157.04	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$14,867.70	$16,289.34	$31,157.04	$31,157.04	$31,157.04	$0.00	$100.00	%
	VIAJES DE AGUA EN PIPAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$19,320.86	-$6,960.86	$12,370.00	$12,370.00	$12,370.00	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$19,320.86	-$6,960.86	$12,370.00	$12,370.00	$12,370.00	$0.00	$100.00	%
	CONVENIOS, CAMBIOS DE NOMBRE Y CONSTANCIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$59,607.55	-$3,710.75	$55,896.80	$55,896.80	$55,896.80	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$59,607.55	-$3,710.75	$55,896.80	$55,896.80	$55,896.80	$0.00	$100.00	%
	REUBICACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$8,276.05	$3,352.87	$11,628.92	$11,628.92	$11,628.92	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$8,276.05	$3,352.87	$11,628.92	$11,628.92	$11,628.92	$0.00	$100.00	%
	RECONEXIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$19,933.30	-$3,205.61	$16,727.69	$16,727.69	$16,727.69	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$19,933.30	-$3,205.61	$16,727.69	$16,727.69	$16,727.69	$0.00	$100.00	%
	CORTE DE CONCRETO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$10,932.50	$5,362.39	$16,294.89	$16,294.89	$16,294.89	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$10,932.50	$5,362.39	$16,294.89	$16,294.89	$16,294.89	$0.00	$100.00	%
	OTROS APROVECHAMIENTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$611,141.92	$334,767.39	$945,909.31	$945,909.31	$945,909.31	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$611,141.92	$334,767.39	$945,909.31	$945,909.31	$945,909.31	$0.00	$100.00	%
	RECARGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$611,141.92	$334,767.39	$945,909.31	$945,909.31	$945,909.31	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$611,141.92	$334,767.39	$945,909.31	$945,909.31	$945,909.31	$0.00	$100.00	%
	MULTAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$400.00	$400.00	$400.00	$400.00	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	$400.00	$400.00	$400.00	$400.00	$0.00	$100.00	%
	INDEMNIZACIONES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	-$1,661,186.17	-$1,661,186.17	-$1,661,186.17	-$1,661,186.17	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	-$1,661,186.17	-$1,661,186.17	-$1,661,186.17	-$1,661,186.17	$0.00	$100.00	%
	DESCUENTOS POR 3RA EDAD (INAPAM)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	-$1,211,563.23	-$1,211,563.23	-$1,211,563.23	-$1,211,563.23	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	-$1,211,563.23	-$1,211,563.23	-$1,211,563.23	-$1,211,563.23	$0.00	$100.00	%
	DESCUENTOS DE 10% Y 5%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	-$319,352.30	-$319,352.30	-$319,352.30	-$319,352.30	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	-$319,352.30	-$319,352.30	-$319,352.30	-$319,352.30	$0.00	$100.00	%
	DESCUENTOS EN RECARGOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	-$131,280.64	-$131,280.64	-$131,280.64	-$131,280.64	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	-$131,280.64	-$131,280.64	-$131,280.64	-$131,280.64	$0.00	$100.00	%
	VENTA DE BIENES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$24,000.00	-$24,000.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$24,000.00	-$24,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	%
	MEDIDORES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	%
	REPOSICION DE CONCRETO	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$12,000.00	-$12,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	%
	PRODUCTOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$17,879.64	$3,181.18	$21,061.82	$21,061.82	$21,061.82	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$17,879.64	$3,181.18	$21,061.82	$21,061.82	$21,061.82	$0.00	$100.00	%
	RENDIMIENTOS EN CUENTA BANCARIA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$17,879.64	$3,181.18	$21,061.82	$21,061.82	$21,061.82	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$17,879.64	$3,181.18	$21,061.82	$21,061.82	$21,061.82	$0.00	$100.00	%
73-01	Consumo	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	820300	-195390.83	624909.17	624909.17	624909.17	0	$100.00	%	$820,300.00	-$195,390.83	$624,909.17	$624,909.17	$624,909.17	$0.00	$100.00	%
73-02	Rezagos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	95600	-26723.63	68776.37	68776.37	68776.37	0	$100.00	%	$95,600.00	-$26,723.63	$68,776.37	$68,776.37	$68,776.37	$0.00	$100.00	%
73-03	Alcantarillado	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	116100	10961.5	127061.5	127061.5	127061.5	0	$100.00	%	$116,100.00	$10,961.50	$127,061.50	$127,061.50	$127,061.50	$0.00	$100.00	%
73-04	Contratos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00	%	16000	20278.93	36278.93	36278.93	36278.93	0	$100.00	%	$16,000.00	$20,278.93	$36,278.93	$36,278.93	$36,278.93	$0.00	$100.00	%

73-05	Conexion de drenaje	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	10000	-10000	0	0	0	0	0.00 %	$10,000.00	-$10,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %
73-06	Bajas Temporales	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	3000	-3000	0	0	0	0	0.00 %	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %
73-07	Factibilidades	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	2000	1647.84	3647.84	3647.84	3647.84	0	100.00 %	$2,000.00	$1,647.84	$3,647.84	$3,647.84	$3,647.84	$0.00	$100.00	%
73-08	cambio de nombre	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	1500	-1500	0	0	0	0	0.00 %	$1,500.00	-$1,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %
73-09	Permiso de Reubicacion	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	2100	-2100	0	0	0	0	0.00 %	$2,100.00	-$2,100.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %
73-10	Reconexiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	3000	-3000	0	0	0	0	0.00 %	$3,000.00	-$3,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %
73-11	Reposicion de Contrato	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	1000	-905.46	94.54	94.54	94.54	0	100.00 %	$1,000.00	-$905.46	$94.54	$94.54	$94.54	$0.00	$100.00	%
73-12	Conetancias	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	2000	-1633.73	366.27	366.27	366.27	0	100.00 %	$2,000.00	-$1,633.73	$366.27	$366.27	$366.27	$0.00	$100.00	%
73-13	Reposicion de Recibos	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	1400	-1305.44	94.56	94.56	94.56	0	100.00 %	$1,400.00	-$1,305.44	$94.56	$94.56	$94.56	$0.00	$100.00	%
79.00	Otros Ingresos	$0.00	$160,769.79	$160,769.79	$160,769.79	$160,769.79	$0.00	100.00 %	$2,826,000.00	$481,372.00	$3,307,372.00	$3,307,372.00	$3,307,372.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$2,826,000.00	$642,141.79	$3,468,141.79	$3,468,141.79	$3,468,141.79	$0.00	$100.00	%
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	$0.00	$160,769.79	$160,769.79	$160,769.79	$160,769.79	$0.00	100.00 %	$2,826,000.00	$481,372.00	$3,307,372.00	$3,307,372.00	$3,307,372.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$2,826,000.00	$642,141.79	$3,468,141.79	$3,468,141.79	$3,468,141.79	$0.00	$100.00	%
	INGRESOS POR DEVOLUCIÓN DE IVA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$2,116.00	$2,116.00	$2,116.00	$2,116.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$2,116.00	$2,116.00	$2,116.00	$2,116.00	$0.00	$100.00	%
	ACTUALIZACIONES (IMPUESTO AL VALOR AGREGADO RECUPERADO)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$2,116.00	$2,116.00	$2,116.00	$2,116.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$2,116.00	$2,116.00	$2,116.00	$2,116.00	$0.00	$100.00	%
	SUBSIDIOS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$2,826,000.00	$479,256.00	$3,305,256.00	$3,305,256.00	$3,305,256.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$2,826,000.00	$479,256.00	$3,305,256.00	$3,305,256.00	$3,305,256.00	$0.00	$100.00	%
	SUBSIDIO DEL MUNICIPIO DE CUALITEPEC DE HINOJOSA	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$2,826,000.00	$479,256.00	$3,305,256.00	$3,305,256.00	$3,305,256.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$2,826,000.00	$479,256.00	$3,305,256.00	$3,305,256.00	$3,305,256.00	$0.00	$100.00	%
	OTROS INGRESOS	$0.00	$127,203.93	$127,203.93	$127,203.93	$127,203.93	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$127,203.93	$127,203.93	$127,203.93	$127,203.93	$0.00	$100.00	%
	OTROS INGRESOS POR RESULTADO DEL EJERCICIO 2024	$0.00	$33,565.86	$33,565.86	$33,565.86	$33,565.86	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$33,565.86	$33,565.86	$33,565.86	$33,565.86	$0.00	$100.00	%
	Otros Ingresos por Resultado del Ejercicio ISAN 2024 Cta. 7717	$0.00	$10.87	$10.87	$10.87	$10.87	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$10.87	$10.87	$10.87	$10.87	$0.00	$100.00	%
	Otros Ingresos por Resultado del Ejercicio OISAN 24 Cta. 7689	$0.00	$146.42	$146.42	$146.42	$146.42	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$146.42	$146.42	$146.42	$146.42	$0.00	$100.00	%
	Otros Ingresos por Resultado del Ejercicio FOCOM 24 Cta. 7593	$0.00	$10.86	$10.86	$10.86	$10.86	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$10.86	$10.86	$10.86	$10.86	$0.00	$100.00	%
	Otros Ingresos por Resultado del Ejercicio ISR EBI 24 Cta. 7552	$0.00	$3,044.80	$3,044.80	$3,044.80	$3,044.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$3,044.80	$3,044.80	$3,044.80	$3,044.80	$0.00	$100.00	%
	Otros Ingresos por Resultado del Ejercicio IEPS GAS 24 CTA. 7657	$0.00	$33.89	$33.89	$33.89	$33.89	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$33.89	$33.89	$33.89	$33.89	$0.00	$100.00	%
	Otros Ingresos por Resultado del Ejercicio IEPS TAB 24 Cta. 7789	$0.00	$62.01	$62.01	$62.01	$62.01	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$62.01	$62.01	$62.01	$62.01	$0.00	$100.00	%
	otros ingresos por resultado del ejercicio FPM24 Cta 7734	$0.00	$11,420.61	$11,420.61	$11,420.61	$11,420.61	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$11,420.61	$11,420.61	$11,420.61	$11,420.61	$0.00	$100.00	%
	otros ingresos por resultado del ejercicio ISR 24 Cta 7699	$0.00	$0.30	$0.30	$0.30	$0.30	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.30	$0.30	$0.30	$0.30	$0.00	$100.00	%
	Otros ingresos por resultado del ejercicio FZ 24	$0.00	$48.51	$48.51	$48.51	$48.51	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$48.51	$48.51	$48.51	$48.51	$0.00	$100.00	%
	Otros ingresos por resultado del ejercicio FGP 24	$0.00	$18,797.59	$18,797.59	$18,797.59	$18,797.59	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$18,797.59	$18,797.59	$18,797.59	$18,797.59	$0.00	$100.00	%
81.00	Participaciones	$98,786,144.21	-$3,676,301.94	$95,109,842.27	$95,109,842.27	$95,109,842.27	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$98,786,144.21	-$3,676,301.94	$95,109,842.27	$95,109,842.27	$95,109,842.27	$0.00	$100.00	%
	PARTICIPACIONES NO ETIQUETADAS	$98,786,144.21	-$3,676,301.94	$95,109,842.27	$95,109,842.27	$95,109,842.27	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$98,786,144.21	-$3,676,301.94	$95,109,842.27	$95,109,842.27	$95,109,842.27	$0.00	$100.00	%
	FGP 2025	$60,415,037.00	-$632,514.42	$59,782,522.58	$59,782,522.58	$59,782,522.58	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$60,415,037.00	-$632,514.42	$59,782,522.58	$59,782,522.58	$59,782,522.58	$0.00	$100.00	%
	ISAN 2025	$633,178.00	$135,297.64	$768,475.64	$768,475.64	$768,475.64	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$633,178.00	$135,297.64	$768,475.64	$768,475.64	$768,475.64	$0.00	$100.00	%
	IEPS GASOLINA 25	$2,532,356.00	-$565,894.51	$1,966,463.49	$1,966,463.49	$1,966,463.49	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$2,532,356.00	-$565,894.51	$1,966,463.49	$1,966,463.49	$1,966,463.49	$0.00	$100.00	%
	IEPS TABACO 25	$1,030,233.00	$66,273.49	$1,096,506.49	$1,096,506.49	$1,096,506.49	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$1,030,233.00	$66,273.49	$1,096,506.49	$1,096,506.49	$1,096,506.49	$0.00	$100.00	%
	COMPENSACION ISAN 25	$91,417.00	$4,325.80	$95,742.80	$95,742.80	$95,742.80	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$91,417.00	$4,325.80	$95,742.80	$95,742.80	$95,742.80	$0.00	$100.00	%
	FOMENTO MUNICIPAL 25	$21,412,000.00	$1,687,715.69	$23,099,715.69	$23,099,715.69	$23,099,715.69	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$21,412,000.00	$1,687,715.69	$23,099,715.69	$23,099,715.69	$23,099,715.69	$0.00	$100.00	%
	FISCALIZACION 2025	$1,637,230.00	$315,674.85	$1,952,904.85	$1,952,904.85	$1,952,904.85	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$1,637,230.00	$315,674.85	$1,952,904.85	$1,952,904.85	$1,952,904.85	$0.00	$100.00	%
	ISR 25	$4,631,320.39	-$1,087,389.16	$3,543,931.23	$3,543,931.23	$3,543,931.23	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$4,631,320.39	-$1,087,389.16	$3,543,931.23	$3,543,931.23	$3,543,931.23	$0.00	$100.00	%
	FSIEF 2025	$44,495,575.29	-$44,495,575.29	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$44,495,575.29	-$44,495,575.29	$0.00	$0.00	$0.00	$0.00	$0.00	%
	ISR ENAJENACION DE BIENES 25	$164,728.53	$57,707.23	$222,435.76	$222,435.76	$222,435.76	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$164,728.53	$57,707.23	$222,435.76	$222,435.76	$222,435.76	$0.00	$100.00	%
	FOCO 25	$1,682,068.00	-$256,495.25	$1,425,570.75	$1,425,570.75	$1,425,570.75	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$1,682,068.00	-$256,495.25	$1,425,570.75	$1,425,570.75	$1,425,570.75	$0.00	$100.00	%
	Emergente ISN 25	$0.00	$1,276,573.00	$1,276,573.00	$1,276,573.00	$1,276,573.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$1,276,573.00	$1,276,573.00	$1,276,573.00	$1,276,573.00	$0.00	$100.00	%
82.00	Aportaciones	$117,710,675.00	$0.00	$117,710,675.00	$117,710,675.00	$117,710,675.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$117,710,675.00	$0.00	$117,710,675.00	$117,710,675.00	$117,710,675.00	$0.00	$100.00	%
	APORTACIONES ETIQUETADAS	$117,710,675.00	$0.00	$117,710,675.00	$117,710,675.00	$117,710,675.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$117,710,675.00	$0.00	$117,710,675.00	$117,710,675.00	$117,710,675.00	$0.00	$100.00	%
	FAISM (FISM)	$57,329,798.00	$0.00	$57,329,798.00	$57,329,798.00	$57,329,798.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$57,329,798.00	$0.00	$57,329,798.00	$57,329,798.00	$57,329,798.00	$0.00	$100.00	%
	FORTAMUN	$60,380,877.00	$0.00	$60,380,877.00	$60,380,877.00	$60,380,877.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$60,380,877.00	$0.00	$60,380,877.00	$60,380,877.00	$60,380,877.00	$0.00	$100.00	%
83.00	Convenios	$0.00	$3,994,108.34	$3,994,108.34	$3,994,108.34	$3,994,108.34	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$3,994,108.34	$3,994,108.34	$3,994,108.34	$3,994,108.34	$0.00	$100.00	%
	CONVENIOS ETIQUETADOS	$0.00	$3,994,108.34	$3,994,108.34	$3,994,108.34	$3,994,108.34	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$3,994,108.34	$3,994,108.34	$3,994,108.34	$3,994,108.34	$0.00	$100.00	%
	PROAGUA	$0.00	$2,991,844.34	$2,991,844.34	$2,991,844.34	$2,991,844.34	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$2,991,844.34	$2,991,844.34	$2,991,844.34	$2,991,844.34	$0.00	$100.00	%
	PROAGUA FEDERAL	$0.00	$2,991,844.34	$2,991,844.34	$2,991,844.34	$2,991,844.34	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$2,991,844.34	$2,991,844.34	$2,991,844.34	$2,991,844.34	$0.00	$100.00	%
	CONVENIOS REPO 2025	$0.00	$462,364.00	$462,364.00	$462,364.00	$462,364.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$462,364.00	$462,364.00	$462,364.00	$462,364.00	$0.00	$100.00	%
	CONVENIO BRIGADA CONAPOR 2025	$0.00	$76,706.00	$76,706.00	$76,706.00	$76,706.00	$0.00	100.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	0.00 %	$0.00	$76,706.00	$76,706.00	$76,706.00	$76,706.00	$0.00	$100.00	%

	CONVENIO ORGANISMO OPERADOR DE AGUA EL ASERRADERO	$0.00	$375,658.00	$375,658.00	$375,658.00	$375,658.00	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	$375,658.00	$375,658.00	$375,658.00	$375,658.00	$0.00	$100.00	%
	CONAFOR 2025	$0.00	$549,900.00	$549,900.00	$549,900.00	$549,900.00	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	$549,900.00	$549,900.00	$549,900.00	$549,900.00	$0.00	$100.00	%
	CONAFOR 2026 CTA.9838	$0.00	$549,900.00	$549,900.00	$549,900.00	$549,900.00	$0.00	100.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	50.00	%	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	%	$0.00	$549,900.00	$549,900.00	$549,900.00	$549,900.00	$0.00	$100.00	%
	Total	$258,872,499.01	-$18,689,093.35	$237,983,406.26	$237,983,406.26	$237,983,406.26	$0.00	100.00	%	$16,997,327.26	-$1,507,328.25	$15,490,000.01	$15,490,000.01	$0.00	100.00	%	$1,100,000.00	-$211,701.82	$888,298.18	$888,298.18	$888,298.18	$0.00	100.00%	%	268,396,975.56	-18,379,366.80	247,018,610.16	247,018,610.16	247,018,610.16	0.00	100.00	%

MTRA. REBECA FERNANDEZ ROLDAN
TESORERA MUNICIPAL

MTRO. JORGE HERNANDEZ ARAUS
PRESIDENTE MUNICIPAL CONSTITUCIONAL

MTRA. MARIA NARCY HERNANDEZ ESCAMILLA
SINDICO HACENDARIA MUNICIPAL