

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO													
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026													
(a la 1a Modificación del Presupuesto de Egresos)													
	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
Total	283,882,997.30	23,656,916.44	23,656,916.44	23,656,916.44	23,656,916.44	23,656,916.44	23,656,916.44	23,656,916.44	23,656,916.44	23,656,916.44	23,656,916.44	23,656,916.44	23,656,916.46
SERVICIOS PERSONALES	90,607,739.33	7,542,311.61	7,542,311.61	7,542,311.61	7,542,311.61	7,542,311.61	7,542,311.61	7,542,311.61	7,542,311.61	7,542,311.61	7,542,311.61	7,542,311.61	7,542,311.62
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	73,234,271.85	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,855.98	6,102,856.07
REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO	13,793,324.55	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.44	36,514.49
REMUNERACIONES ADICIONALES Y ESPECIALES	13,793,324.55	1,149,443.71	1,149,443.71	1,149,443.71	1,149,443.71	1,149,443.71	1,149,443.71	1,149,443.71	1,149,443.71	1,149,443.71	1,149,443.71	1,149,443.71	1,149,443.74
SEGURIDAD SOCIAL	331,832.60	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.71	27,652.79
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	2,710,137.00	225,844.75	225,844.75	225,844.75	225,844.75	225,844.75	225,844.75	225,844.75	225,844.75	225,844.75	225,844.75	225,844.75	225,844.75
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	33,807,479.70	2,817,289.97	2,817,289.97	2,817,289.97	2,817,289.97	2,817,289.97	2,817,289.97	2,817,289.97	2,817,289.97	2,817,289.97	2,817,289.97	2,817,289.97	2,817,290.03
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	2,598,593.41	216,549.45	216,549.45	216,549.45	216,549.45	216,549.45	216,549.45	216,549.45	216,549.45	216,549.45	216,549.45	216,549.45	216,549.46
ALIMENTOS Y UTENSILIOS	525,279.67	43,773.30	43,773.30	43,773.30	43,773.30	43,773.30	43,773.30	43,773.30	43,773.30	43,773.30	43,773.30	43,773.30	43,773.37
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	3,704,381.59	308,698.46	308,698.46	308,698.46	308,698.46	308,698.46	308,698.46	308,698.46	308,698.46	308,698.46	308,698.46	308,698.46	308,698.53
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	8,300,790.65	691,732.55	691,732.55	691,732.55	691,732.55	691,732.55	691,732.55	691,732.55	691,732.55	691,732.55	691,732.55	691,732.55	691,732.60
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	1,486,413.19	123,867.76	123,867.76	123,867.76	123,867.76	123,867.76	123,867.76	123,867.76	123,867.76	123,867.76	123,867.76	123,867.76	123,867.83
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	9,243,123.33	770,260.27	770,260.27	770,260.27	770,260.27	770,260.27	770,260.27	770,260.27	770,260.27	770,260.27	770,260.27	770,260.27	770,260.36
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	3,656,684.79	304,723.73	304,723.73	304,723.73	304,723.73	304,723.73	304,723.73	304,723.73	304,723.73	304,723.73	304,723.73	304,723.73	304,723.76
MATERIALES Y SUMINISTROS PARA SEGURIDAD	600,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	3,692,213.07	307,684.42	307,684.42	307,684.42	307,684.42	307,684.42	307,684.42	307,684.42	307,684.42	307,684.42	307,684.42	307,684.42	307,684.45
SERVICIOS GENERALES	53,980,639.49	4,449,219.95	4,449,219.95	4,449,219.95	4,449,219.95	4,449,219.95	4,449,219.95	4,449,219.95	4,449,219.95	4,449,219.95	4,449,219.95	4,449,219.95	4,449,220.04
SERVICIOS BÁSICOS	27,578,374.90	2,298,197.90	2,298,197.90	2,298,197.90	2,298,197.90	2,298,197.90	2,298,197.90	2,298,197.90	2,298,197.90	2,298,197.90	2,298,197.90	2,298,197.90	2,298,198.00
SERVICIOS DE ARRENDAMIENTO	3,417,662.04	284,805.17	284,805.17	284,805.17	284,805.17	284,805.17	284,805.17	284,805.17	284,805.17	284,805.17	284,805.17	284,805.17	284,805.17
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	2,358,226.62	196,518.88	196,518.88	196,518.88	196,518.88	196,518.88	196,518.88	196,518.88	196,518.88	196,518.88	196,518.88	196,518.88	196,518.94
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	240,027.07	20,002.25	20,002.25	20,002.25	20,002.25	20,002.25	20,002.25	20,002.25	20,002.25	20,002.25	20,002.25	20,002.25	20,002.32
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	8,449,714.30	704,142.85	704,142.85	704,142.85	704,142.85	704,142.85	704,142.85	704,142.85	704,142.85	704,142.85	704,142.85	704,142.85	704,142.95
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	270,000.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00
SERVICIOS DE TRASLADO Y VIÁTICOS	284,114.20	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.18	23,676.22
SERVICIOS OFICIALES	6,818,114.35	568,176.19	568,176.19	568,176.19	568,176.19	568,176.19	568,176.19	568,176.19	568,176.19	568,176.19	568,176.19	568,176.19	568,176.26
OTROS SERVICIOS GENERALES	3,974,406.01	331,200.50	331,200.50	331,200.50	331,200.50	331,200.50	331,200.50	331,200.50	331,200.50	331,200.50	331,200.50	331,200.50	331,200.51
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	16,818,757.84	1,401,563.15	1,401,563.15	1,401,563.15	1,401,563.15	1,401,563.15	1,401,563.15	1,401,563.15	1,401,563.15	1,401,563.15	1,401,563.15	1,401,563.15	1,401,563.18
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	8,434,972.88	702,914.40	702,914.40	702,914.40	702,914.40	702,914.40	702,914.40	702,914.40	702,914.40	702,914.40	702,914.40	702,914.40	702,914.48
PENSIONES Y JUBILACIONES	8,383,784.96	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.74	698,648.82
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	13,071,140.63	1,089,261.71	1,089,261.71	1,089,261.71	1,089,261.71	1,089,261.71	1,089,261.71	1,089,261.71	1,089,261.71	1,089,261.71	1,089,261.71	1,089,261.71	1,089,261.82
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	2,878,344.07	239,945.33	239,945.33	239,945.33	239,945.33	239,945.33	239,945.33	239,945.33	239,945.33	239,945.33	239,945.33	239,945.33	239,945.44
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	8,276,728.00	689,727.33	689,727.33	689,727.33	689,727.33	689,727.33	689,727.33	689,727.33	689,727.33	689,727.33	689,727.33	689,727.33	689,727.37
EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	615,068.56	51,255.71	51,255.71	51,255.71	51,255.71	51,255.71	51,255.71	51,255.71	51,255.71	51,255.71	51,255.71		