

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortalecie	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
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05	Fortalecer el sistema seguridad pública y proteo	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
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08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
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20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y protecc	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortalecie	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y protecc	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortalecie	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
10	Fomentar la cultura, las tradiciones y el patrimonio	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la c	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y prote	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimonio	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la c	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
03	Gobierno municipal abierto, transparente y sujeto	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y protecci	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la c	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujeto	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y protecci	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la c	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
	Total Final	\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y protecc	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortalecie	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la mi	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Sin Ramo/Dependencia	\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
	Total Final	\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y protecc	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortalecie	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la mi	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
19	Mantener en condiciones óptimas la infraestructura	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que promueve	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la gestión	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio climático	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial ordenado	\$31,150,308.79	-\$10,732,811.50	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y responsabilidad	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,191.50	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,191.50	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizando	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las familias	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujeto	\$45,924,306.95	-\$2,181,509.50	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y protección	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de los	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleciendo	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimonio	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal promoviendo	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la competitividad	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la movilidad	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía local	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, priorizando	\$18,927,337.94	\$13,601,271.50	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestructura	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que promueve	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la gestión	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio climático	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial ordenado	\$31,150,308.79	-\$10,732,811.50	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y responsabilidad	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,191.50	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,191.50	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizando	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las familias	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujeto	\$45,924,306.95	-\$2,181,509.50	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y protección	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de los	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleciendo	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimonio	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal promoviendo	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y prote	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimo	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y prote	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
09	Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,897,005.58	\$11,897,005.58	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y prote	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y proteco	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortalecie	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y proteco	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortalecie	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
01	Administración pública y profesional optimizand	\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$828,102.93	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$45,924,306.95	-\$2,181,509...	\$43,742,797.41	\$11,894,332.80	\$11,894,332.80	\$11,897,005.58	\$11,897,005.58	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 30/jun./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_PG_A

Fecha y 23/jul./2026

hora de Impresión 04:18 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
08 Reducir las desigualdades sociales y garantizar	\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$12,582,126.15	\$0.00
09 Fomentar la actividad física y deportiva fortaleci	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$0.00
10 Fomentar la cultura, las tradiciones y el patrimor	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$1,839,962.33	\$0.00
11 Garantizar el acceso a la educación formal prom	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$0.00
12 Fortalecer la producción local y la agregación de	\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$332,082.39	\$332,082.39	\$332,082.39	\$0.00
13 Facilitar el emprendimiento y la formalización de	\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$773,917.89	\$773,917.89	\$773,917.89	\$0.00
14 Facilitar el emprendimiento y la formalización de	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$0.00
15 Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$119,638.00	\$119,638.00	\$119,638.00	\$0.00
16 Promover la generación de empleo digno y la m	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$0.00
17 Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$0.00
18 Mejorar la infraestructura básica municipal, prior	\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$6,726,505.84	\$6,726,505.84	\$6,726,505.84	\$0.00
19 Mantener en condiciones óptimas la infraestruct	\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$10,837,216.24	\$10,837,216.24	\$10,837,216.24	\$0.00
20 sistema eficiente de residuos sólidos que prom	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$6,545,130.35	\$0.00
21 Modernizar el alumbrado público y optimizar la g	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$12,603,545.20	\$0.00
22 Promover acciones locales frente al cambio clim	\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$0.00
23 Garantizar un desarrollo urbano y territorial orde	\$31,150,308.79	-\$10,732,81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$0.00
24 Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$10,397.29	\$10,141.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sin Ramo/Dependencia	\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00
Total Final	\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$129,254,742.75	\$104,690,813.64	\$104,690,813.64	\$104,693,486.41	\$0.00