

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usr: Jazmin

Del 01/ene./2026 Al 23/jul./2026

Fecha y 23/jul./2026

Rep: rptEstadoPresupuestoEgresosUA_FN_A

hora de Impresión 03:55 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$138,569,037.89	-\$190,937.28	\$138,378,100.61	\$65,816,090.18	\$46,208,531.46	\$46,208,531.46	\$46,211,204.24	\$92,169,569.15
1100	LEGISLACIÓN	\$25,144,313.94	-\$857,636.18	\$24,286,677.76	\$7,071,181.77	\$7,071,181.77	\$7,071,181.77	\$7,071,181.79	\$17,215,495.99
1110	Legislación	\$25,144,313.94	-\$857,636.18	\$24,286,677.76	\$7,071,181.77	\$7,071,181.77	\$7,071,181.77	\$7,071,181.79	\$17,215,495.99
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$38,753,463.97	\$716,587.50	\$39,470,051.47	\$16,913,576.83	\$16,913,576.83	\$16,913,576.83	\$16,913,576.83	\$22,556,474.64
1730	Otros Asuntos de Orden Público y Seguridad	\$38,753,463.97	\$716,587.50	\$39,470,051.47	\$16,913,576.83	\$16,913,576.83	\$16,913,576.83	\$16,913,576.83	\$22,556,474.64
1800	OTROS SERVICIOS GENERALES	\$74,671,259.98	-\$49,888.60	\$74,621,371.38	\$41,831,331.58	\$22,223,772.86	\$22,223,772.86	\$22,226,445.62	\$52,397,598.52
1840	Acceso a la informacion Publica Gubernamental	\$20,779,993.01	-\$1,323,913....	\$19,456,079.65	\$5,154,074.23	\$5,154,074.23	\$5,154,074.23	\$5,156,746.99	\$14,302,005.42
1850	Otros	\$53,891,266.97	\$1,274,024.76	\$55,165,291.73	\$36,677,257.35	\$17,069,698.63	\$17,069,698.63	\$17,069,698.63	\$38,095,593.10
2000	DESARROLLO SOCIAL	\$104,906,913.82	\$7,387,070.47	\$112,293,984.29	\$57,864,765.26	\$43,071,989.18	\$43,071,989.18	\$43,071,989.17	\$69,221,995.11
2100	PROTECCIÓN AMBIENTAL	\$16,418,439.45	\$1,695,377.30	\$18,113,816.75	\$8,338,320.74	\$8,338,320.74	\$8,338,320.74	\$8,338,320.74	\$9,775,496.01
2110	Ordenación de Desechos	\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,646,136.75	\$6,646,136.75	\$6,646,136.75	\$6,646,136.75	\$6,615,628.93
2160	Otros de Proteccion Ambiental	\$4,431,621.65	\$420,429.42	\$4,852,051.07	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$1,692,183.99	\$3,159,867.08
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$21,081,713.16	\$13,498,27...	\$34,579,989.65	\$23,159,080.13	\$8,366,304.05	\$8,366,304.05	\$8,366,304.05	\$26,213,685.60
2220	Desarrollo Comunitario	\$21,081,713.16	\$13,498,27...	\$34,579,989.65	\$23,159,080.13	\$8,366,304.05	\$8,366,304.05	\$8,366,304.05	\$26,213,685.60
2300	SALUD	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$1,098,204.06
2350	Protección Social en Salud	\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$787,067.99	\$787,067.99	\$787,067.99	\$1,098,204.06
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$3,711,888.65	\$1,168,141.41	\$4,880,030.06	\$3,422,805.14	\$3,422,805.14	\$3,422,805.14	\$3,422,805.14	\$1,457,224.92
2410	Deporte y Recreación	\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$1,579,988.01	\$799,350.79
2440	Asuntos Religiosos y Otras manifestaciones Sociales	\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,842,817.13	\$1,842,817.13	\$1,842,817.13	\$1,842,817.13	\$657,874.13
2500	EDUCACIÓN	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$2,398,629.76
2560	Otros Servicios Educativos y Actividades Inherentes	\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$1,514,748.98	\$2,398,629.76
2600	PROTECCIÓN SOCIAL	\$26,248,420.04	\$2,255,586.21	\$28,504,006.25	\$12,708,235.75	\$12,708,235.75	\$12,708,235.75	\$12,708,235.75	\$15,795,770.50
2680	Otros Grupos Vulnerables	\$26,248,420.04	\$2,255,586.21	\$28,504,006.25	\$12,708,235.75	\$12,708,235.75	\$12,708,235.75	\$12,708,235.75	\$15,795,770.50
2700	OTROS ASUNTOS SOCIALES	\$31,150,308.79	-\$10,732.81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$12,482,984.26
2710	Otros Asuntos Sociales	\$31,150,308.79	-\$10,732.81...	\$20,417,490.79	\$7,934,506.53	\$7,934,506.53	\$7,934,506.53	\$7,934,506.52	\$12,482,984.26
3000	DESARROLLO ECONÓMICO	\$25,388,852.04	\$7,822,060.36	\$33,210,912.40	\$19,242,750.40	\$19,242,750.40	\$19,242,750.40	\$19,242,750.40	\$13,968,162.00
3100	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$4,054,241.87	-\$488,134.42	\$3,566,107.45	\$1,335,668.72	\$1,335,668.72	\$1,335,668.72	\$1,335,668.72	\$2,230,438.73
3110	Asuntos Económicos y Comerciales en General	\$3,801,672.83	-\$493,034.86	\$3,308,637.97	\$1,225,638.28	\$1,225,638.28	\$1,225,638.28	\$1,225,638.28	\$2,082,999.69
3120	Asuntos Laborales Generales	\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$110,030.44	\$110,030.44	\$110,030.44	\$147,439.04
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$2,224,778.09
3210	Agropecuaria	\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$459,894.91	\$459,894.91	\$459,894.91	\$2,224,778.09
3300	COMBUSTIBLES Y ENERGÍA	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$14,742,607.78	\$14,742,607.78	\$14,742,607.78	\$14,742,607.78	\$9,137,594.73
3350	Electricidad	\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$14,742,607.78	\$14,742,607.78	\$14,742,607.78	\$14,742,607.78	\$9,137,594.73
3700	TURISMO	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$375,350.45
3710	Turismo	\$634,157.36	\$2,445,772.08	\$3,079,929.44	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$2,704,578.99	\$375,350.45
Sin Ramo/Dependencia		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$142,923,605.84	\$108,523,271.04	\$108,523,271.04	\$108,525,943.81	\$175,359,726.26
Total Final		\$268,864,803.75	\$15,018,19...	\$283,882,997.30	\$142,923,605.84	\$108,523,271.04	\$108,523,271.04	\$108,525,943.81	\$175,359,726.26