



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión | 23/jul./2026 02:02 p. m.

Hsp. Jazmin
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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0 Sin Ramo/Dependencia

01	Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna											
01	Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna											
1000	SERVICIOS PERSONALES	\$6,645,581.96	\$1,000.00	\$6,646,581.96	\$3,116,790.50	\$3,529,791.46	\$3,116,790.50	\$0.00	\$3,529,791.46	\$3,116,790.50	\$3,116,790.50	\$0.00
1	Gasto Corriente	\$6,645,581.96	\$1,000.00	\$6,646,581.96	\$3,116,790.50	\$3,529,791.46	\$3,116,790.50	\$0.00	\$3,529,791.46	\$3,116,790.50	\$3,116,790.50	\$0.00
2000	MATERIALES Y SUMINISTROS	\$794,780.93	-\$159,792.11	\$634,988.82	\$103,875.99	\$531,112.83	\$103,875.99	\$0.00	\$531,112.83	\$103,875.99	\$103,875.99	\$0.00
1	Gasto Corriente	\$794,780.93	-\$159,792.11	\$634,988.82	\$103,875.99	\$531,112.83	\$103,875.99	\$0.00	\$531,112.83	\$103,875.99	\$103,875.99	\$0.00
3000	SERVICIOS GENERALES	\$395,538.06	\$376,310.62	\$771,848.68	\$460,736.98	\$311,111.70	\$460,736.98	\$0.00	\$311,111.70	\$460,736.98	\$460,736.98	\$0.00
1	Gasto Corriente	\$395,538.06	\$376,310.62	\$771,848.68	\$460,736.98	\$311,111.70	\$460,736.98	\$0.00	\$311,111.70	\$460,736.98	\$460,736.98	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$81,295.22	\$849,600.00	\$930,895.22	\$762,600.00	\$168,295.22	\$762,600.00	\$0.00	\$168,295.22	\$762,600.00	\$762,600.00	\$0.00
2	Gasto de Capital	\$81,295.22	\$849,600.00	\$930,895.22	\$762,600.00	\$168,295.22	\$762,600.00	\$0.00	\$168,295.22	\$762,600.00	\$762,600.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$1,664,769.57	\$815,000.00	\$2,479,769.57	\$1,697,821.00	\$781,948.57	\$1,697,821.00	\$0.00	\$781,948.57	\$1,697,821.00	\$1,697,821.00	\$0.00
1	Gasto Corriente	\$1,664,769.57	\$815,000.00	\$2,479,769.57	\$1,697,821.00	\$781,948.57	\$1,697,821.00	\$0.00	\$781,948.57	\$1,697,821.00	\$1,697,821.00	\$0.00
		\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$5,322,259.78	\$6,141,824.47	\$0.00	\$5,322,259.78	\$6,141,824.47	\$6,141,824.47	\$0.00
Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna		\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$5,322,259.78	\$6,141,824.47	\$0.00	\$5,322,259.78	\$6,141,824.47	\$6,141,824.47	\$0.00
		\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$5,322,259.78	\$6,141,824.47	\$0.00	\$5,322,259.78	\$6,141,824.47	\$6,141,824.47	\$0.00
Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna		\$9,581,965.74	\$1,882,118.51	\$11,464,084.25	\$6,141,824.47	\$5,322,259.78	\$6,141,824.47	\$0.00	\$5,322,259.78	\$6,141,824.47	\$6,141,824.47	\$0.00
02	Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad											
02	Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad											
1000	SERVICIOS PERSONALES	\$1,361,095.23	-\$89,496.00	\$1,271,599.23	\$576,001.00	\$695,598.23	\$576,001.00	\$0.00	\$695,598.23	\$576,001.00	\$576,001.00	\$0.00
1	Gasto Corriente	\$1,361,095.23	-\$89,496.00	\$1,271,599.23	\$576,001.00	\$695,598.23	\$576,001.00	\$0.00	\$695,598.23	\$576,001.00	\$576,001.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$136,267.67	\$109,803.01	\$246,070.68	\$136,241.01	\$109,829.67	\$136,241.01	\$0.00	\$109,829.67	\$136,241.01	\$136,241.01	\$0.00
1	Gasto Corriente	\$136,267.67	\$109,803.01	\$246,070.68	\$136,241.01	\$109,829.67	\$136,241.01	\$0.00	\$109,829.67	\$136,241.01	\$136,241.01	\$0.00
3000	SERVICIOS GENERALES	\$468,167.57	-\$53,234.88	\$414,932.69	\$56,230.92	\$358,701.77	\$56,230.92	\$0.00	\$358,701.77	\$56,230.92	\$56,230.92	\$0.00
1	Gasto Corriente	\$468,167.57	-\$53,234.88	\$414,932.69	\$56,230.92	\$358,701.77	\$56,230.92	\$0.00	\$358,701.77	\$56,230.92	\$56,230.92	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$181,844.75	\$0.00	\$181,844.75	\$43,630.00	\$138,214.75	\$43,630.00	\$0.00	\$138,214.75	\$43,630.00	\$43,630.00	\$0.00
1	Gasto Corriente	\$181,844.75	\$0.00	\$181,844.75	\$43,630.00	\$138,214.75	\$43,630.00	\$0.00	\$138,214.75	\$43,630.00	\$43,630.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$7,000.00	\$30,000.00	\$37,000.00	\$16,000.00	\$21,000.00	\$16,000.00	\$0.00	\$21,000.00	\$16,000.00	\$16,000.00	\$0.00
2	Gasto de Capital	\$7,000.00	\$30,000.00	\$37,000.00	\$16,000.00	\$21,000.00	\$16,000.00	\$0.00	\$21,000.00	\$16,000.00	\$16,000.00	\$0.00
		\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$1,323,344.42	\$828,102.93	\$0.00	\$1,323,344.42	\$828,102.93	\$828,102.93	\$0.00
Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad		\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$1,323,344.42	\$828,102.93	\$0.00	\$1,323,344.42	\$828,102.93	\$828,102.93	\$0.00
		\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$1,323,344.42	\$828,102.93	\$0.00	\$1,323,344.42	\$828,102.93	\$828,102.93	\$0.00
Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad		\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$1,323,344.42	\$828,102.93	\$0.00	\$1,323,344.42	\$828,102.93	\$828,102.93	\$0.00



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hora de Impresión 02:02 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Optimizar la gestión financiera e		\$2,154,375.22	-\$2,927.87	\$2,151,447.35	\$828,102.93	\$1,323,344.42	\$828,102.93	\$0.00	\$1,323,344.42	\$828,102.93	\$828,102.93	\$0.00
03	Gobierno municipal abierto, transparente y sujeto a rendición de cuentas, que garantice el derecho a la información											
03	Gobierno municipal abierto, transparente y sujeto a rendición de cuentas, que garantice el derecho a la información											
1000	SERVICIOS PERSONALES	\$10,038,666.79	-\$500.00	\$10,038,166.79	\$2,445,505.00	\$7,592,661.79	\$2,445,505.00	\$0.00	\$7,592,661.79	\$2,445,505.00	\$2,445,505.00	\$0.00
1	Gasto Corriente	\$10,038,666.79	-\$500.00	\$10,038,166.79	\$2,445,505.00	\$7,592,661.79	\$2,445,505.00	\$0.00	\$7,592,661.79	\$2,445,505.00	\$2,445,505.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,539,513.84	-\$778,175.45	\$3,761,338.39	\$625,729.76	\$3,135,608.63	\$625,729.76	\$0.00	\$3,135,608.63	\$625,729.76	\$625,729.75	\$0.01
1	Gasto Corriente	\$4,539,513.84	-\$942,613.45	\$3,596,900.39	\$625,729.76	\$2,971,170.63	\$625,729.76	\$0.00	\$2,971,170.63	\$625,729.76	\$625,729.75	\$0.01
2	Gasto de Capital	\$0.00	\$164,438.00	\$164,438.00	\$0.00	\$164,438.00	\$0.00	\$0.00	\$164,438.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,468,242.99	-\$316,897.91	\$3,151,345.08	\$1,428,714.27	\$1,722,630.81	\$1,428,714.27	\$0.00	\$1,722,630.81	\$1,428,714.27	\$1,431,387.04	-\$2,672.77
1	Gasto Corriente	\$3,468,242.99	-\$316,897.91	\$3,151,345.08	\$1,428,714.27	\$1,722,630.81	\$1,428,714.27	\$0.00	\$1,722,630.81	\$1,428,714.27	\$1,431,387.04	-\$2,672.77
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$2,100,952.66	\$0.00	\$2,100,952.66	\$575,660.00	\$1,525,292.66	\$575,660.00	\$0.00	\$1,525,292.66	\$575,660.00	\$575,660.00	\$0.00
1	Gasto Corriente	\$1,833,593.66	\$0.00	\$1,833,593.66	\$575,660.00	\$1,257,933.66	\$575,660.00	\$0.00	\$1,257,933.66	\$575,660.00	\$575,660.00	\$0.00
4	Pensiones y Jubilaciones	\$267,359.00	\$0.00	\$267,359.00	\$0.00	\$267,359.00	\$0.00	\$0.00	\$267,359.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$609,179.73	-\$228,300.00	\$380,879.73	\$69,500.00	\$311,379.73	\$69,500.00	\$0.00	\$311,379.73	\$69,500.00	\$69,500.00	\$0.00
2	Gasto de Capital	\$609,179.73	-\$228,300.00	\$380,879.73	\$69,500.00	\$311,379.73	\$69,500.00	\$0.00	\$311,379.73	\$69,500.00	\$69,500.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$23,437.00	\$0.00	\$23,437.00	\$0.00	\$23,437.00	\$0.00	\$0.00	\$23,437.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$23,437.00	\$0.00	\$23,437.00	\$0.00	\$23,437.00	\$0.00	\$0.00	\$23,437.00	\$0.00	\$0.00	\$0.00
		-----\$20,779,993.01	-----\$-1,323,873.36	-----\$19,456,119.65	-----\$5,145,109.03	-----\$14,311,010.62	-----\$5,145,109.03	-----\$0.00	-----\$14,311,010.62	-----\$5,145,109.03	-----\$5,147,781.79	-----\$-2,672.76
Gobierno municipal abierto, transparen		-----\$20,779,993.01	-----\$-1,323,87...	-----\$19,456,119.65	-----\$5,145,109.03	-----\$14,311,010.62	-----\$5,145,109.03	-----\$0.00	-----\$14,311,010.62	-----\$5,145,109.03	-----\$5,147,781.79	-----\$-2,672.76
04	Garantizar la participación activa de la población construyendo un gobierno más incluyente, democrático y con visión territorial.											
1000	SERVICIOS PERSONALES	\$13,116,477.76	\$204,121.48	\$13,320,599.24	\$5,439,923.00	\$7,880,676.24	\$5,439,923.00	\$0.00	\$7,880,676.24	\$5,439,923.00	\$5,439,923.00	\$0.00
1	Gasto Corriente	\$13,116,477.76	\$204,121.48	\$13,320,599.24	\$5,439,923.00	\$7,880,676.24	\$5,439,923.00	\$0.00	\$7,880,676.24	\$5,439,923.00	\$5,439,923.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,670,764.85	\$26,109.00	\$1,696,873.85	\$322,218.30	\$1,374,655.55	\$322,218.30	\$0.00	\$1,374,655.55	\$322,218.30	\$322,218.32	-\$0.02
1	Gasto Corriente	\$1,670,764.85	\$26,109.00	\$1,696,873.85	\$322,218.30	\$1,374,655.55	\$322,218.30	\$0.00	\$1,374,655.55	\$322,218.30	\$322,218.32	-\$0.02
3000	SERVICIOS GENERALES	\$4,778,018.16	-\$717,183.05	\$4,060,835.11	\$659,896.11	\$3,400,939.00	\$659,896.11	\$0.00	\$3,400,939.00	\$659,896.11	\$659,896.11	\$0.00
1	Gasto Corriente	\$4,778,018.16	-\$717,183.05	\$4,060,835.11	\$659,896.11	\$3,400,939.00	\$659,896.11	\$0.00	\$3,400,939.00	\$659,896.11	\$659,896.11	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$1,223,512.90	\$8,416.39	\$1,231,929.29	\$273,628.36	\$958,300.93	\$273,628.36	\$0.00	\$958,300.93	\$273,628.36	\$273,628.36	\$0.00
1	Gasto Corriente	\$1,223,512.90	\$8,416.39	\$1,231,929.29	\$273,628.36	\$958,300.93	\$273,628.36	\$0.00	\$958,300.93	\$273,628.36	\$273,628.36	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$4,170,554.00	-\$379,100.00	\$3,791,454.00	\$47,000.00	\$3,744,454.00	\$47,000.00	\$0.00	\$3,744,454.00	\$47,000.00	\$47,000.00	\$0.00
2	Gasto de Capital	\$4,170,554.00	-\$379,100.00	\$3,791,454.00	\$47,000.00	\$3,744,454.00	\$47,000.00	\$0.00	\$3,744,454.00	\$47,000.00	\$47,000.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$184,986.27	\$0.00	\$184,986.27	\$6,558.00	\$178,428.27	\$6,558.00	\$0.00	\$178,428.27	\$6,558.00	\$6,558.00	\$0.00
1	Gasto Corriente	\$184,986.27	\$0.00	\$184,986.27	\$6,558.00	\$178,428.27	\$6,558.00	\$0.00	\$178,428.27	\$6,558.00	\$6,558.00	\$0.00
		-----\$25,144,313.94	-----\$-857,636.18	-----\$24,286,677.76	-----\$6,749,223.77	-----\$17,537,453.99	-----\$6,749,223.77	-----\$0.00	-----\$17,537,453.99	-----\$6,749,223.77	-----\$6,749,223.79	-----\$-0.02
Garantizar la participación activa de la		-----\$25,144,313.94	-----\$-857,636.18	-----\$24,286,677.76	-----\$6,749,223.77	-----\$17,537,453.99	-----\$6,749,223.77	-----\$0.00	-----\$17,537,453.99	-----\$6,749,223.77	-----\$6,749,223.79	-----\$-0.02
		-----\$45,924,306.95	-----\$-2,181,509.54	-----\$43,742,797.41	-----\$11,894,332.80	-----\$31,848,464.61	-----\$11,894,332.80	-----\$0.00	-----\$31,848,464.61	-----\$11,894,332.80	-----\$11,897,005.58	-----\$-2,672.78



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Fecha y hora de Impresión | 23/jul./2026
02:02 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica			Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
05	Gobierno municipal abierto, trar		\$45,924,306.95	-\$2,181,50...	\$43,742,797.41	\$11,894,332.80	\$31,848,464.61	\$11,894,332.80	\$0.00	\$31,848,464.61	\$11,894,332.80	\$11,897,005.58	-\$2,672.78	
	Fortalecer el sistema seguridad pública y protección civil													
05	Fortalecer el sistema seguridad pública y protección civil													
	1000	SERVICIOS PERSONALES	\$16,353,421.58	\$200,000.00	\$16,553,421.58	\$7,971,796.00	\$8,581,625.58	\$7,971,796.00	\$0.00	\$8,581,625.58	\$7,971,796.00	\$7,971,796.00	\$0.00	
	1	Gasto Corriente	\$16,353,421.58	\$200,000.00	\$16,553,421.58	\$7,971,796.00	\$8,581,625.58	\$7,971,796.00	\$0.00	\$8,581,625.58	\$7,971,796.00	\$7,971,796.00	\$0.00	
	2000	MATERIALES Y SUMINISTROS	\$7,925,319.73	\$849,273.44	\$8,774,593.17	\$4,243,655.23	\$4,530,937.94	\$4,243,655.23	\$0.00	\$4,530,937.94	\$4,243,655.23	\$4,243,655.23	\$0.00	
	1	Gasto Corriente	\$7,925,319.73	\$849,273.44	\$8,774,593.17	\$4,243,655.23	\$4,530,937.94	\$4,243,655.23	\$0.00	\$4,530,937.94	\$4,243,655.23	\$4,243,655.23	\$0.00	
	3000	SERVICIOS GENERALES	\$2,695,287.71	-\$3,787.60	\$2,691,500.11	\$508,432.83	\$2,183,067.28	\$508,432.83	\$0.00	\$2,183,067.28	\$508,432.83	\$508,432.83	\$0.00	
	1	Gasto Corriente	\$2,695,287.71	-\$3,787.60	\$2,691,500.11	\$508,432.83	\$2,183,067.28	\$508,432.83	\$0.00	\$2,183,067.28	\$508,432.83	\$508,432.83	\$0.00	
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$2,255,448.53	-\$8,500.00	\$2,246,948.53	\$613,955.00	\$1,632,993.53	\$613,955.00	\$0.00	\$1,632,993.53	\$613,955.00	\$613,955.00	\$0.00	
	1	Gasto Corriente	\$914,807.53	-\$8,500.00	\$906,307.53	\$31,200.00	\$875,107.53	\$31,200.00	\$0.00	\$875,107.53	\$31,200.00	\$31,200.00	\$0.00	
	4	Pensiones y Jubilaciones	\$1,340,641.00	\$0.00	\$1,340,641.00	\$582,755.00	\$757,886.00	\$582,755.00	\$0.00	\$757,886.00	\$582,755.00	\$582,755.00	\$0.00	
	5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$7,803,839.42	-\$288,315.93	\$7,515,523.49	\$3,345,590.15	\$4,169,933.34	\$3,345,590.15	\$0.00	\$4,169,933.34	\$3,345,590.15	\$3,345,590.15	\$0.00	
	2	Gasto de Capital	\$7,803,839.42	-\$288,315.93	\$7,515,523.49	\$3,345,590.15	\$4,169,933.34	\$3,345,590.15	\$0.00	\$4,169,933.34	\$3,345,590.15	\$3,345,590.15	\$0.00	
	6000	INVERSIÓN PÚBLICA	\$1,720,147.00	\$0.00	\$1,720,147.00	\$0.00	\$1,720,147.00	\$0.00	\$0.00	\$1,720,147.00	\$0.00	\$0.00	\$0.00	
	2	Gasto de Capital	\$1,720,147.00	\$0.00	\$1,720,147.00	\$0.00	\$1,720,147.00	\$0.00	\$0.00	\$1,720,147.00	\$0.00	\$0.00	\$0.00	
				-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
				\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$22,818,704.67	\$16,683,429.21	\$0.00	\$22,818,704.67	\$16,683,429.21	\$16,683,429.21	\$0.00
	Fortalecer el sistema seguridad pública			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$22,818,704.67	\$16,683,429.21	\$0.00	\$22,818,704.67	\$16,683,429.21	\$16,683,429.21	\$0.00
				-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
	Fortalecer el sistema seguridad			\$38,753,463.97	\$748,669.91	\$39,502,133.88	\$16,683,429.21	\$22,818,704.67	\$16,683,429.21	\$0.00	\$22,818,704.67	\$16,683,429.21	\$16,683,429.21	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de los servicios de salud con énfasis sectores en situación de vulnerabilidad y grupos prioritarios.													
07	Ampliar la cobertura, accesibilidad y calidad de los servicios de salud con énfasis sectores en situación de vulnerabilidad y grupos prioritarios													
	1000	SERVICIOS PERSONALES	\$570,949.28	\$7,088.86	\$578,038.14	\$262,947.86	\$315,090.28	\$262,947.86	\$0.00	\$315,090.28	\$262,947.86	\$262,947.86	\$0.00	
	1	Gasto Corriente	\$570,949.28	\$7,088.86	\$578,038.14	\$262,947.86	\$315,090.28	\$262,947.86	\$0.00	\$315,090.28	\$262,947.86	\$262,947.86	\$0.00	
	2000	MATERIALES Y SUMINISTROS	\$439,506.02	\$151,814.27	\$591,320.29	\$391,515.07	\$199,805.22	\$391,515.07	\$0.00	\$199,805.22	\$391,515.07	\$391,515.07	\$0.00	
	1	Gasto Corriente	\$439,506.02	\$151,814.27	\$591,320.29	\$391,515.07	\$199,805.22	\$391,515.07	\$0.00	\$199,805.22	\$391,515.07	\$391,515.07	\$0.00	
	3000	SERVICIOS GENERALES	\$129,852.00	\$1,740.00	\$131,592.00	\$17,164.66	\$114,427.34	\$17,164.66	\$0.00	\$114,427.34	\$17,164.66	\$17,164.66	\$0.00	
	1	Gasto Corriente	\$129,852.00	\$1,740.00	\$131,592.00	\$17,164.66	\$114,427.34	\$17,164.66	\$0.00	\$114,427.34	\$17,164.66	\$17,164.66	\$0.00	
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$574,671.62	\$2,650.00	\$577,321.62	\$115,440.40	\$461,881.22	\$115,440.40	\$0.00	\$461,881.22	\$115,440.40	\$115,440.40	\$0.00	
	1	Gasto Corriente	\$574,671.62	\$2,650.00	\$577,321.62	\$115,440.40	\$461,881.22	\$115,440.40	\$0.00	\$461,881.22	\$115,440.40	\$115,440.40	\$0.00	
	5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	
	2	Gasto de Capital	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	
				-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	
				\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$1,098,204.06	\$787,067.99	\$0.00	\$1,098,204.06	\$787,067.99	\$787,067.99	\$0.00
	Ampliar la cobertura, accesibilidad y ca			-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
				\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$1,098,204.06	\$787,067.99	\$0.00	\$1,098,204.06	\$787,067.99	\$787,067.99	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión | 23/jul./2026
02:02 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$1,098,204.06	\$787,067.99	\$0.00	\$1,098,204.06	\$787,067.99	\$787,067.99	\$0.00
Ampliar la cobertura, accesibilic		\$1,721,978.92	\$163,293.13	\$1,885,272.05	\$787,067.99	\$1,098,204.06	\$787,067.99	\$0.00	\$1,098,204.06	\$787,067.99	\$787,067.99	\$0.00
08	Reducir las desigualdades sociales y garantizar el acceso efectivo a derechos, servicios y apoyos institucionales grupos en situación de vulnerabilidad.											
08	Reducir las desigualdades sociales y garantizar el acceso efectivo a derechos, servicios y apoyos institucionales grupos en situación de vulnerabilidad.											
1000	SERVICIOS PERSONALES	\$14,664,934.07	-\$161,963.12	\$14,502,970.95	\$6,325,801.00	\$8,177,169.95	\$6,325,801.00	\$0.00	\$8,177,169.95	\$6,325,801.00	\$6,325,801.00	\$0.00
1	Gasto Corriente	\$14,664,934.07	-\$161,963.12	\$14,502,970.95	\$6,325,801.00	\$8,177,169.95	\$6,325,801.00	\$0.00	\$8,177,169.95	\$6,325,801.00	\$6,325,801.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,539,817.70	\$1,592,363.20	\$4,132,180.90	\$1,894,433.49	\$2,237,747.41	\$1,894,433.49	\$0.00	\$2,237,747.41	\$1,894,433.49	\$1,894,433.49	\$0.00
1	Gasto Corriente	\$2,539,817.70	\$1,592,363.20	\$4,132,180.90	\$1,894,433.49	\$2,237,747.41	\$1,894,433.49	\$0.00	\$2,237,747.41	\$1,894,433.49	\$1,894,433.49	\$0.00
3000	SERVICIOS GENERALES	\$1,134,399.39	\$17,256.00	\$1,151,655.39	\$143,028.07	\$1,008,627.32	\$143,028.07	\$0.00	\$1,008,627.32	\$143,028.07	\$143,028.07	\$0.00
1	Gasto Corriente	\$1,134,399.39	\$17,256.00	\$1,151,655.39	\$143,028.07	\$1,008,627.32	\$143,028.07	\$0.00	\$1,008,627.32	\$143,028.07	\$143,028.07	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$7,884,268.88	\$707,530.13	\$8,591,799.01	\$4,192,888.87	\$4,398,910.14	\$4,192,888.87	\$0.00	\$4,398,910.14	\$4,192,888.87	\$4,192,888.87	\$0.00
1	Gasto Corriente	\$1,108,483.92	\$707,530.13	\$1,816,014.05	\$916,648.87	\$899,365.18	\$916,648.87	\$0.00	\$899,365.18	\$916,648.87	\$916,648.87	\$0.00
4	Pensiones y Jubilaciones	\$6,775,784.96	\$0.00	\$6,775,784.96	\$3,276,240.00	\$3,499,544.96	\$3,276,240.00	\$0.00	\$3,499,544.96	\$3,276,240.00	\$3,276,240.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$25,000.00	\$30,000.00	\$55,000.00	\$25,974.72	\$29,025.28	\$25,974.72	\$0.00	\$29,025.28	\$25,974.72	\$25,974.72	\$0.00
2	Gasto de Capital	\$25,000.00	\$30,000.00	\$55,000.00	\$25,974.72	\$29,025.28	\$25,974.72	\$0.00	\$29,025.28	\$25,974.72	\$25,974.72	\$0.00
		\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$15,851,480.10	\$12,582,126.15	\$0.00	\$15,851,480.10	\$12,582,126.15	\$12,582,126.15	\$0.00
Reducir las desigualdades sociales y g		\$26,248,420.04	\$2,185,186....	\$28,433,606.25	\$12,582,126.15	\$15,851,480.10	\$12,582,126.15	\$0.00	\$15,851,480.10	\$12,582,126.15	\$12,582,126.15	\$0.00
		\$26,248,420.04	\$2,185,186.21	\$28,433,606.25	\$12,582,126.15	\$15,851,480.10	\$12,582,126.15	\$0.00	\$15,851,480.10	\$12,582,126.15	\$12,582,126.15	\$0.00
Reducir las desigualdades soci		\$26,248,420.04	\$2,185,186....	\$28,433,606.25	\$12,582,126.15	\$15,851,480.10	\$12,582,126.15	\$0.00	\$15,851,480.10	\$12,582,126.15	\$12,582,126.15	\$0.00
09	Fomentar la actividad física y deportiva fortaleciendo la salud, la integración social y el bienestar comunitario.											
09	Fomentar la actividad física y deportiva fortaleciendo la salud, la integración social y el bienestar comunitario.											
1000	SERVICIOS PERSONALES	\$1,334,035.62	\$0.00	\$1,334,035.62	\$740,963.00	\$593,072.62	\$740,963.00	\$0.00	\$593,072.62	\$740,963.00	\$740,963.00	\$0.00
1	Gasto Corriente	\$1,334,035.62	\$0.00	\$1,334,035.62	\$740,963.00	\$593,072.62	\$740,963.00	\$0.00	\$593,072.62	\$740,963.00	\$740,963.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$188,304.12	\$142,575.99	\$330,880.11	\$245,571.01	\$85,309.10	\$245,571.01	\$0.00	\$85,309.10	\$245,571.01	\$245,571.01	\$0.00
1	Gasto Corriente	\$188,304.12	\$142,575.99	\$330,880.11	\$245,571.01	\$85,309.10	\$245,571.01	\$0.00	\$85,309.10	\$245,571.01	\$245,571.01	\$0.00
3000	SERVICIOS GENERALES	\$87,677.07	\$589,046.00	\$676,723.07	\$593,454.00	\$83,269.07	\$593,454.00	\$0.00	\$83,269.07	\$593,454.00	\$593,454.00	\$0.00
1	Gasto Corriente	\$87,677.07	\$589,046.00	\$676,723.07	\$593,454.00	\$83,269.07	\$593,454.00	\$0.00	\$83,269.07	\$593,454.00	\$593,454.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$43,500.00	-\$5,800.00	\$37,700.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$43,500.00	-\$5,800.00	\$37,700.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$0.00
		\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$799,350.79	\$1,579,988.01	\$0.00	\$799,350.79	\$1,579,988.01	\$1,579,988.01	\$0.00
Fomentar la actividad física y deportiva		\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$799,350.79	\$1,579,988.01	\$0.00	\$799,350.79	\$1,579,988.01	\$1,579,988.01	\$0.00
		\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$799,350.79	\$1,579,988.01	\$0.00	\$799,350.79	\$1,579,988.01	\$1,579,988.01	\$0.00
Fomentar la actividad física y de		\$1,653,516.81	\$725,821.99	\$2,379,338.80	\$1,579,988.01	\$799,350.79	\$1,579,988.01	\$0.00	\$799,350.79	\$1,579,988.01	\$1,579,988.01	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/jun./2026

Fecha y 23/jul./2026
hora de Impresión 02:02 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
10	Fomentar la cultura, las tradiciones y el patrimonio inmaterial de las comunidades impulsando su desarrollo social y económico											
10	Fomentar la cultura, las tradiciones y el patrimonio inmaterial de las comunidades impulsando su desarrollo social y económico											
1000	SERVICIOS PERSONALES	\$774,005.93	\$0.00	\$774,005.93	\$461,742.00	\$312,263.93	\$461,742.00	\$0.00	\$312,263.93	\$461,742.00	\$461,742.00	\$0.00
1	Gasto Corriente	\$774,005.93	\$0.00	\$774,005.93	\$461,742.00	\$312,263.93	\$461,742.00	\$0.00	\$312,263.93	\$461,742.00	\$461,742.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$136,004.65	\$42,196.69	\$178,201.34	\$165,805.18	\$12,396.16	\$165,805.18	\$0.00	\$12,396.16	\$165,805.18	\$165,805.18	\$0.00
1	Gasto Corriente	\$136,004.65	\$42,196.69	\$178,201.34	\$165,805.18	\$12,396.16	\$165,805.18	\$0.00	\$12,396.16	\$165,805.18	\$165,805.18	\$0.00
3000	SERVICIOS GENERALES	\$981,223.26	\$18,395.74	\$999,619.00	\$708,803.46	\$290,815.54	\$708,803.46	\$0.00	\$290,815.54	\$708,803.46	\$708,803.46	\$0.00
1	Gasto Corriente	\$981,223.26	\$18,395.74	\$999,619.00	\$708,803.46	\$290,815.54	\$708,803.46	\$0.00	\$290,815.54	\$708,803.46	\$708,803.46	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$157,138.00	\$391,726.99	\$548,864.99	\$503,611.69	\$45,253.30	\$503,611.69	\$0.00	\$45,253.30	\$503,611.69	\$503,611.69	\$0.00
1	Gasto Corriente	\$157,138.00	\$391,726.99	\$548,864.99	\$503,611.69	\$45,253.30	\$503,611.69	\$0.00	\$45,253.30	\$503,611.69	\$503,611.69	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$660,728.93	\$1,839,962.33	\$0.00	\$660,728.93	\$1,839,962.33	\$1,839,962.33	\$0.00
Fomentar la cultura, las tradiciones y el patrimonio inmaterial de las comunidades impulsando su desarrollo social y económico		\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$660,728.93	\$1,839,962.33	\$0.00	\$660,728.93	\$1,839,962.33	\$1,839,962.33	\$0.00
		\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$660,728.93	\$1,839,962.33	\$0.00	\$660,728.93	\$1,839,962.33	\$1,839,962.33	\$0.00
Fomentar la cultura, las tradiciones y el patrimonio inmaterial de las comunidades impulsando su desarrollo social y económico		\$2,058,371.84	\$442,319.42	\$2,500,691.26	\$1,839,962.33	\$660,728.93	\$1,839,962.33	\$0.00	\$660,728.93	\$1,839,962.33	\$1,839,962.33	\$0.00
11	Garantizar el acceso a la educación formal promoviendo la igualdad de oportunidades y la movilidad social en el municipio.											
11	Garantizar el acceso a la educación formal promoviendo la igualdad de oportunidades y la movilidad social en el municipio.											
1000	SERVICIOS PERSONALES	\$2,006,033.28	\$0.00	\$2,006,033.28	\$1,075,634.00	\$930,399.28	\$1,075,634.00	\$0.00	\$930,399.28	\$1,075,634.00	\$1,075,634.00	\$0.00
1	Gasto Corriente	\$2,006,033.28	\$0.00	\$2,006,033.28	\$1,075,634.00	\$930,399.28	\$1,075,634.00	\$0.00	\$930,399.28	\$1,075,634.00	\$1,075,634.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$59,409.25	\$51,804.93	\$111,214.18	\$64,675.48	\$46,538.70	\$64,675.48	\$0.00	\$46,538.70	\$64,675.48	\$64,675.48	\$0.00
1	Gasto Corriente	\$59,409.25	\$51,804.93	\$111,214.18	\$64,675.48	\$46,538.70	\$64,675.48	\$0.00	\$46,538.70	\$64,675.48	\$64,675.48	\$0.00
3000	SERVICIOS GENERALES	\$394,408.00	-\$10,200.00	\$384,208.00	\$12,643.02	\$371,564.98	\$12,643.02	\$0.00	\$371,564.98	\$12,643.02	\$12,643.02	\$0.00
1	Gasto Corriente	\$394,408.00	-\$10,200.00	\$384,208.00	\$12,643.02	\$371,564.98	\$12,643.02	\$0.00	\$371,564.98	\$12,643.02	\$12,643.02	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$814,314.28	\$97,609.00	\$911,923.28	\$361,796.48	\$550,126.80	\$361,796.48	\$0.00	\$550,126.80	\$361,796.48	\$361,796.48	\$0.00
1	Gasto Corriente	\$814,314.28	\$97,609.00	\$911,923.28	\$361,796.48	\$550,126.80	\$361,796.48	\$0.00	\$550,126.80	\$361,796.48	\$361,796.48	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$800,000.00	-\$800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
		\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$2,398,629.76	\$1,514,748.98	\$0.00	\$2,398,629.76	\$1,514,748.98	\$1,514,748.98	\$0.00
Garantizar el acceso a la educación formal promoviendo la igualdad de oportunidades y la movilidad social en el municipio.		\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$2,398,629.76	\$1,514,748.98	\$0.00	\$2,398,629.76	\$1,514,748.98	\$1,514,748.98	\$0.00
		\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$2,398,629.76	\$1,514,748.98	\$0.00	\$2,398,629.76	\$1,514,748.98	\$1,514,748.98	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión | 23/jul./2026
02:02 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Garantizar el acceso a la educac		\$4,574,164.81	-\$660,786.07	\$3,913,378.74	\$1,514,748.98	\$2,398,629.76	\$1,514,748.98	\$0.00	\$2,398,629.76	\$1,514,748.98	\$1,514,748.98	\$0.00
12	Fortalecer la producción local y la agregación de valor, beneficiando a productores agropecuarios, ganaderos, artesanos y microempresarios											
12	Fortalecer la producción local y la agregación de valor, beneficiando a productores agropecuarios, ganaderos, artesanos y microempresarios											
1000	SERVICIOS PERSONALES	\$738,137.58	\$0.00	\$738,137.58	\$214,582.00	\$523,555.58	\$214,582.00	\$0.00	\$523,555.58	\$214,582.00	\$214,582.00	\$0.00
1	Gasto Corriente	\$738,137.58	\$0.00	\$738,137.58	\$214,582.00	\$523,555.58	\$214,582.00	\$0.00	\$523,555.58	\$214,582.00	\$214,582.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,787.50	\$6,487.89	\$13,275.39	\$7,275.39	\$6,000.00	\$7,275.39	\$0.00	\$6,000.00	\$7,275.39	\$7,275.39	\$0.00
1	Gasto Corriente	\$6,787.50	\$6,487.89	\$13,275.39	\$7,275.39	\$6,000.00	\$7,275.39	\$0.00	\$6,000.00	\$7,275.39	\$7,275.39	\$0.00
3000	SERVICIOS GENERALES	\$12,124.80	\$0.00	\$12,124.80	\$1,900.00	\$10,224.80	\$1,900.00	\$0.00	\$10,224.80	\$1,900.00	\$1,900.00	\$0.00
1	Gasto Corriente	\$12,124.80	\$0.00	\$12,124.80	\$1,900.00	\$10,224.80	\$1,900.00	\$0.00	\$10,224.80	\$1,900.00	\$1,900.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$150,000.00	\$0.00	\$150,000.00	\$100,000.00	\$50,000.00	\$100,000.00	\$0.00	\$50,000.00	\$100,000.00	\$100,000.00	\$0.00
1	Gasto Corriente	\$150,000.00	\$0.00	\$150,000.00	\$100,000.00	\$50,000.00	\$100,000.00	\$0.00	\$50,000.00	\$100,000.00	\$100,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$29,388.78	\$0.00	\$29,388.78	\$0.00	\$29,388.78	\$0.00	\$0.00	\$29,388.78	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$29,388.78	\$0.00	\$29,388.78	\$0.00	\$29,388.78	\$0.00	\$0.00	\$29,388.78	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$800,000.00	-\$500,000.00	\$300,000.00	\$8,325.00	\$291,675.00	\$8,325.00	\$0.00	\$291,675.00	\$8,325.00	\$8,325.00	\$0.00
1	Gasto Corriente	\$800,000.00	-\$500,000.00	\$300,000.00	\$8,325.00	\$291,675.00	\$8,325.00	\$0.00	\$291,675.00	\$8,325.00	\$8,325.00	\$0.00
		\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$910,844.16	\$332,082.39	\$0.00	\$910,844.16	\$332,082.39	\$332,082.39	\$0.00
Fortalecer la producción local y la agre		\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$910,844.16	\$332,082.39	\$0.00	\$910,844.16	\$332,082.39	\$332,082.39	\$0.00
		\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$910,844.16	\$332,082.39	\$0.00	\$910,844.16	\$332,082.39	\$332,082.39	\$0.00
Fortalecer la producción local y		\$1,736,438.66	-\$493,512.11	\$1,242,926.55	\$332,082.39	\$910,844.16	\$332,082.39	\$0.00	\$910,844.16	\$332,082.39	\$332,082.39	\$0.00
13	Facilitar el emprendimiento y la formalización de negocios locales											
13	Facilitar el emprendimiento y la formalización de negocios locales											
1000	SERVICIOS PERSONALES	\$1,057,840.27	\$0.00	\$1,057,840.27	\$512,296.00	\$545,544.27	\$512,296.00	\$0.00	\$545,544.27	\$512,296.00	\$512,296.00	\$0.00
1	Gasto Corriente	\$1,057,840.27	\$0.00	\$1,057,840.27	\$512,296.00	\$545,544.27	\$512,296.00	\$0.00	\$545,544.27	\$512,296.00	\$512,296.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$105,500.00	\$15,820.78	\$121,320.78	\$16,514.23	\$104,806.55	\$16,514.23	\$0.00	\$104,806.55	\$16,514.23	\$16,514.23	\$0.00
1	Gasto Corriente	\$105,500.00	\$15,820.78	\$121,320.78	\$16,514.23	\$104,806.55	\$16,514.23	\$0.00	\$104,806.55	\$16,514.23	\$16,514.23	\$0.00
3000	SERVICIOS GENERALES	\$587,674.43	-\$15,343.53	\$572,330.90	\$245,107.66	\$327,223.24	\$245,107.66	\$0.00	\$327,223.24	\$245,107.66	\$245,107.66	\$0.00
1	Gasto Corriente	\$587,674.43	-\$15,343.53	\$572,330.90	\$245,107.66	\$327,223.24	\$245,107.66	\$0.00	\$327,223.24	\$245,107.66	\$245,107.66	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$68,560.00	\$0.00	\$68,560.00	\$0.00	\$68,560.00	\$0.00	\$0.00	\$68,560.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$68,560.00	\$0.00	\$68,560.00	\$0.00	\$68,560.00	\$0.00	\$0.00	\$68,560.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
		\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$1,061,134.06	\$773,917.89	\$0.00	\$1,061,134.06	\$773,917.89	\$773,917.89	\$0.00
Facilitar el emprendimiento y la formali		\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$1,061,134.06	\$773,917.89	\$0.00	\$1,061,134.06	\$773,917.89	\$773,917.89	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión | 23/jul./2026
02:02 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$1,061,134.06	\$773,917.89	\$0.00	\$1,061,134.06	\$773,917.89	\$773,917.89	\$0.00
Facilitar el emprendimiento y la		\$1,834,574.70	\$477.25	\$1,835,051.95	\$773,917.89	\$1,061,134.06	\$773,917.89	\$0.00	\$1,061,134.06	\$773,917.89	\$773,917.89	\$0.00
14	Facilitar el emprendimiento y la formalización de negocios locales											
14	Impulsar prácticas agropecuarias sostenibles y la adopción de tecnologías verdes											
1000	SERVICIOS PERSONALES	\$367,144.12	\$108,000.00	\$475,144.12	\$212,035.00	\$263,109.12	\$212,035.00	\$0.00	\$263,109.12	\$212,035.00	\$212,035.00	\$0.00
1	Gasto Corriente	\$367,144.12	\$108,000.00	\$475,144.12	\$212,035.00	\$263,109.12	\$212,035.00	\$0.00	\$263,109.12	\$212,035.00	\$212,035.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$880,983.10	\$880,983.10	\$99,859.91	\$781,123.19	\$99,859.91	\$0.00	\$781,123.19	\$99,859.91	\$99,859.91	\$0.00
1	Gasto Corriente	\$0.00	\$880,983.10	\$880,983.10	\$99,859.91	\$781,123.19	\$99,859.91	\$0.00	\$781,123.19	\$99,859.91	\$99,859.91	\$0.00
3000	SERVICIOS GENERALES	\$73,835.72	\$232,310.06	\$306,145.78	\$52,000.00	\$254,145.78	\$52,000.00	\$0.00	\$254,145.78	\$52,000.00	\$52,000.00	\$0.00
1	Gasto Corriente	\$73,835.72	\$232,310.06	\$306,145.78	\$52,000.00	\$254,145.78	\$52,000.00	\$0.00	\$254,145.78	\$52,000.00	\$52,000.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$115,000.00	\$115,000.00	\$38,600.00	\$76,400.00	\$38,600.00	\$0.00	\$76,400.00	\$38,600.00	\$38,600.00	\$0.00
2	Gasto de Capital	\$0.00	\$115,000.00	\$115,000.00	\$38,600.00	\$76,400.00	\$38,600.00	\$0.00	\$76,400.00	\$38,600.00	\$38,600.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$907,400.00	\$907,400.00	\$57,400.00	\$850,000.00	\$57,400.00	\$0.00	\$850,000.00	\$57,400.00	\$57,400.00	\$0.00
1	Gasto Corriente	\$0.00	\$907,400.00	\$907,400.00	\$57,400.00	\$850,000.00	\$57,400.00	\$0.00	\$850,000.00	\$57,400.00	\$57,400.00	\$0.00
		\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$2,224,778.09	\$459,894.91	\$0.00	\$2,224,778.09	\$459,894.91	\$459,894.91	\$0.00
Impulsar prácticas agropecuarias sostenibles y la adopción de tecnologías verdes		\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$2,224,778.09	\$459,894.91	\$0.00	\$2,224,778.09	\$459,894.91	\$459,894.91	\$0.00
		\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$2,224,778.09	\$459,894.91	\$0.00	\$2,224,778.09	\$459,894.91	\$459,894.91	\$0.00
Facilitar el emprendimiento y la		\$440,979.84	\$2,243,693.16	\$2,684,673.00	\$459,894.91	\$2,224,778.09	\$459,894.91	\$0.00	\$2,224,778.09	\$459,894.91	\$459,894.91	\$0.00
15	Fomentar la innovación, la certificación y la comercialización de productos locales											
15	Fomentar la innovación, la certificación y la comercialización de productos locales											
1000	SERVICIOS PERSONALES	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$111,021.47	\$119,638.00	\$0.00	\$111,021.47	\$119,638.00	\$119,638.00	\$0.00
1	Gasto Corriente	\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$111,021.47	\$119,638.00	\$0.00	\$111,021.47	\$119,638.00	\$119,638.00	\$0.00
		\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$111,021.47	\$119,638.00	\$0.00	\$111,021.47	\$119,638.00	\$119,638.00	\$0.00
Fomentar la innovación, la certificación y la comercialización de productos locales		\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$111,021.47	\$119,638.00	\$0.00	\$111,021.47	\$119,638.00	\$119,638.00	\$0.00
		\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$111,021.47	\$119,638.00	\$0.00	\$111,021.47	\$119,638.00	\$119,638.00	\$0.00
Fomentar la innovación, la certificación y la comercialización de productos locales		\$230,659.47	\$0.00	\$230,659.47	\$119,638.00	\$111,021.47	\$119,638.00	\$0.00	\$111,021.47	\$119,638.00	\$119,638.00	\$0.00
16	Promover la generación de empleo digno y la mejora de las capacidades laborales											
16	Promover la generación de empleo digno y la mejora de las capacidades laborales											
1000	SERVICIOS PERSONALES	\$252,569.04	\$0.00	\$252,569.04	\$105,130.00	\$147,439.04	\$105,130.00	\$0.00	\$147,439.04	\$105,130.00	\$105,130.00	\$0.00
1	Gasto Corriente	\$252,569.04	\$0.00	\$252,569.04	\$105,130.00	\$147,439.04	\$105,130.00	\$0.00	\$147,439.04	\$105,130.00	\$105,130.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,900.44	\$4,900.44	\$4,900.44	\$0.00	\$4,900.44	\$0.00	\$0.00	\$4,900.44	\$4,900.44	\$0.00
1	Gasto Corriente	\$0.00	\$4,900.44	\$4,900.44	\$4,900.44	\$0.00	\$4,900.44	\$0.00	\$0.00	\$4,900.44	\$4,900.44	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/jun./2026

Hsp: Jazmin
rptEstadoPresupuestoEgresosUA_PG_PY_CP_CE

Fecha y 23/jul./2026
hora de Impresión 02:02 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
		-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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		\$252,569.04	\$4,900.44	\$257,469.48	\$110,030.44	\$147,439.04	\$110,030.44	\$0.00	\$147,439.04	\$110,030.44	\$110,030.44	\$0.00
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MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/jun./2026

Fecha y hora de Impresión | 23/jul./2026
02:02 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Mejorar la infraestructura básica munic		\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$10,920,781.90	\$6,726,505.84	\$14,881,324.55	\$25,802,106.45	\$6,726,505.84	\$6,726,505.84	\$0.00
		\$18,927,337.94	\$13,601,274.35	\$32,528,612.29	\$21,607,830.39	\$10,920,781.90	\$6,726,505.84	\$14,881,324.55	\$25,802,106.45	\$6,726,505.84	\$6,726,505.84	\$0.00
Mejorar la infraestructura básica		\$18,927,337.94	\$13,601,27...	\$32,528,612.29	\$21,607,830.39	\$10,920,781.90	\$6,726,505.84	\$14,881,324.55	\$25,802,106.45	\$6,726,505.84	\$6,726,505.84	\$0.00
19	Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios											
19	Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios											
1000	SERVICIOS PERSONALES	\$1,723,554.91	\$0.00	\$1,723,554.91	\$940,219.00	\$783,335.91	\$940,219.00	\$0.00	\$783,335.91	\$940,219.00	\$940,219.00	\$0.00
1	Gasto Corriente	\$1,723,554.91	\$0.00	\$1,723,554.91	\$940,219.00	\$783,335.91	\$940,219.00	\$0.00	\$783,335.91	\$940,219.00	\$940,219.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,945,839.61	-\$1,407,359.69	\$1,538,479.92	\$716,057.77	\$822,422.15	\$716,057.77	\$0.00	\$822,422.15	\$716,057.77	\$716,057.77	\$0.00
1	Gasto Corriente	\$2,945,839.61	-\$1,407,359...	\$1,538,479.92	\$716,057.77	\$822,422.15	\$716,057.77	\$0.00	\$822,422.15	\$716,057.77	\$716,057.77	\$0.00
3000	SERVICIOS GENERALES	\$857,700.24	\$737,473.54	\$1,595,173.78	\$1,282,178.02	\$312,995.76	\$1,282,178.02	\$0.00	\$312,995.76	\$1,282,178.02	\$1,282,178.02	\$0.00
1	Gasto Corriente	\$857,700.24	\$737,473.54	\$1,595,173.78	\$1,282,178.02	\$312,995.76	\$1,282,178.02	\$0.00	\$312,995.76	\$1,282,178.02	\$1,282,178.02	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$18,999.41	\$0.00	\$18,999.41	\$0.00	\$18,999.41	\$0.00	\$0.00	\$18,999.41	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$18,999.41	\$0.00	\$18,999.41	\$0.00	\$18,999.41	\$0.00	\$0.00	\$18,999.41	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$38,763,207.06	\$0.00	\$38,763,207.06	\$17,581,366.01	\$21,181,841.05	\$7,898,761.45	\$9,682,604.56	\$30,864,445.61	\$7,898,761.45	\$7,898,761.45	\$0.00
2	Gasto de Capital	\$38,763,207.06	\$0.00	\$38,763,207.06	\$17,581,366.01	\$21,181,841.05	\$7,898,761.45	\$9,682,604.56	\$30,864,445.61	\$7,898,761.45	\$7,898,761.45	\$0.00
		\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$23,119,594.28	\$10,837,216.24	\$9,682,604.56	\$32,802,198.84	\$10,837,216.24	\$10,837,216.24	\$0.00
Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios		\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$23,119,594.28	\$10,837,216.24	\$9,682,604.56	\$32,802,198.84	\$10,837,216.24	\$10,837,216.24	\$0.00
		\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$23,119,594.28	\$10,837,216.24	\$9,682,604.56	\$32,802,198.84	\$10,837,216.24	\$10,837,216.24	\$0.00
Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios		\$44,309,301.23	-\$669,886.15	\$43,639,415.08	\$20,519,820.80	\$23,119,594.28	\$10,837,216.24	\$9,682,604.56	\$32,802,198.84	\$10,837,216.24	\$10,837,216.24	\$0.00
20	sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular											
20	sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular											
1000	SERVICIOS PERSONALES	\$10,363,491.96	\$0.00	\$10,363,491.96	\$4,261,063.00	\$6,102,428.96	\$4,261,063.00	\$0.00	\$6,102,428.96	\$4,261,063.00	\$4,261,063.00	\$0.00
1	Gasto Corriente	\$10,363,491.96	\$0.00	\$10,363,491.96	\$4,261,063.00	\$6,102,428.96	\$4,261,063.00	\$0.00	\$6,102,428.96	\$4,261,063.00	\$4,261,063.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,426,928.14	\$1,300,771.95	\$2,727,700.09	\$2,118,928.39	\$608,771.70	\$2,118,928.39	\$0.00	\$608,771.70	\$2,118,928.39	\$2,118,928.39	\$0.00
1	Gasto Corriente	\$1,426,928.14	\$1,300,771.95	\$2,727,700.09	\$2,118,928.39	\$608,771.70	\$2,118,928.39	\$0.00	\$608,771.70	\$2,118,928.39	\$2,118,928.39	\$0.00
3000	SERVICIOS GENERALES	\$196,397.70	-\$25,824.07	\$170,573.63	\$165,138.96	\$5,434.67	\$165,138.96	\$0.00	\$5,434.67	\$165,138.96	\$165,138.96	\$0.00
1	Gasto Corriente	\$196,397.70	-\$25,824.07	\$170,573.63	\$165,138.96	\$5,434.67	\$165,138.96	\$0.00	\$5,434.67	\$165,138.96	\$165,138.96	\$0.00
		\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,716,635.33	\$6,545,130.35	\$0.00	\$6,716,635.33	\$6,545,130.35	\$6,545,130.35	\$0.00
sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular		\$11,986,817.80	\$1,274,947....	\$13,261,765.68	\$6,545,130.35	\$6,716,635.33	\$6,545,130.35	\$0.00	\$6,716,635.33	\$6,545,130.35	\$6,545,130.35	\$0.00
		\$11,986,817.80	\$1,274,947.88	\$13,261,765.68	\$6,545,130.35	\$6,716,635.33	\$6,545,130.35	\$0.00	\$6,716,635.33	\$6,545,130.35	\$6,545,130.35	\$0.00
sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular		\$11,986,817.80	\$1,274,947....	\$13,261,765.68	\$6,545,130.35	\$6,716,635.33	\$6,545,130.35	\$0.00	\$6,716,635.33	\$6,545,130.35	\$6,545,130.35	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/jun./2026

Fecha y 23/jul./2026
hora de Impresión 02:02 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica		Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
21	Modernizar el alumbrado público y optimizar la gestión hídrica municipa												
21	Modernizar el alumbrado público y optimizar la gestión hídrica municipa												
1000	SERVICIOS PERSONALES		\$299,041.62	\$0.00	\$299,041.62	\$125,262.00	\$173,779.62	\$125,262.00	\$0.00	\$173,779.62	\$125,262.00	\$125,262.00	\$0.00
1	Gasto Corriente		\$299,041.62	\$0.00	\$299,041.62	\$125,262.00	\$173,779.62	\$125,262.00	\$0.00	\$173,779.62	\$125,262.00	\$125,262.00	\$0.00
2000	MATERIALES Y SUMINISTROS		\$263,998.53	\$3,115,947.61	\$3,379,946.14	\$1,268,595.20	\$2,111,350.94	\$1,268,595.20	\$0.00	\$2,111,350.94	\$1,268,595.20	\$1,268,595.20	\$0.00
1	Gasto Corriente		\$263,998.53	\$3,115,947.61	\$3,379,946.14	\$1,268,595.20	\$2,111,350.94	\$1,268,595.20	\$0.00	\$2,111,350.94	\$1,268,595.20	\$1,268,595.20	\$0.00
3000	SERVICIOS GENERALES		\$19,696,432.82	\$504,781.93	\$20,201,214.75	\$11,209,688.00	\$8,991,526.75	\$11,209,688.00	\$0.00	\$8,991,526.75	\$11,209,688.00	\$11,209,688.00	\$0.00
1	Gasto Corriente		\$19,696,432.82	\$504,781.93	\$20,201,214.75	\$11,209,688.00	\$8,991,526.75	\$11,209,688.00	\$0.00	\$8,991,526.75	\$11,209,688.00	\$11,209,688.00	\$0.00
			\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$11,276,657.31	\$12,603,545.20	\$0.00	\$11,276,657.31	\$12,603,545.20	\$12,603,545.20	\$0.00
Modernizar el alumbrado público y opti			\$20,259,472.97	\$3,620,729....	\$23,880,202.51	\$12,603,545.20	\$11,276,657.31	\$12,603,545.20	\$0.00	\$11,276,657.31	\$12,603,545.20	\$12,603,545.20	\$0.00
			\$20,259,472.97	\$3,620,729.54	\$23,880,202.51	\$12,603,545.20	\$11,276,657.31	\$12,603,545.20	\$0.00	\$11,276,657.31	\$12,603,545.20	\$12,603,545.20	\$0.00
Modernizar el alumbrado públic			\$20,259,472.97	\$3,620,729....	\$23,880,202.51	\$12,603,545.20	\$11,276,657.31	\$12,603,545.20	\$0.00	\$11,276,657.31	\$12,603,545.20	\$12,603,545.20	\$0.00
22	Promover acciones locales frente al cambio climático, garantizando el equilibrio ecológico y la protección de los recursos naturales												
22	Promover acciones locales frente al cambio climático, garantizando el equilibrio ecológico y la protección de los recursos naturales												
1000	SERVICIOS PERSONALES		\$2,777,684.18	\$0.00	\$2,777,684.18	\$1,052,084.00	\$1,725,600.18	\$1,052,084.00	\$0.00	\$1,725,600.18	\$1,052,084.00	\$1,052,084.00	\$0.00
1	Gasto Corriente		\$2,777,684.18	\$0.00	\$2,777,684.18	\$1,052,084.00	\$1,725,600.18	\$1,052,084.00	\$0.00	\$1,725,600.18	\$1,052,084.00	\$1,052,084.00	\$0.00
2000	MATERIALES Y SUMINISTROS		\$1,140,459.56	\$72,578.71	\$1,213,038.27	\$250,705.63	\$962,332.64	\$250,705.63	\$0.00	\$962,332.64	\$250,705.63	\$250,705.63	\$0.00
1	Gasto Corriente		\$1,140,459.56	\$72,578.71	\$1,213,038.27	\$250,705.63	\$962,332.64	\$250,705.63	\$0.00	\$962,332.64	\$250,705.63	\$250,705.63	\$0.00
3000	SERVICIOS GENERALES		\$212,939.36	-\$16,752.00	\$196,187.36	\$14,394.36	\$181,793.00	\$14,394.36	\$0.00	\$181,793.00	\$14,394.36	\$14,394.36	\$0.00
1	Gasto Corriente		\$212,939.36	-\$16,752.00	\$196,187.36	\$14,394.36	\$181,793.00	\$14,394.36	\$0.00	\$181,793.00	\$14,394.36	\$14,394.36	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE		\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2	Gasto de Capital		\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES		\$220,000.00	\$375,000.00	\$595,000.00	\$375,000.00	\$220,000.00	\$375,000.00	\$0.00	\$220,000.00	\$375,000.00	\$375,000.00	\$0.00
1	Gasto Corriente		\$220,000.00	\$375,000.00	\$595,000.00	\$375,000.00	\$220,000.00	\$375,000.00	\$0.00	\$220,000.00	\$375,000.00	\$375,000.00	\$0.00
			\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$3,149,725.82	\$1,692,183.99	\$0.00	\$3,149,725.82	\$1,692,183.99	\$1,692,183.99	\$0.00
Promover acciones locales frente al ca			\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$3,149,725.82	\$1,692,183.99	\$0.00	\$3,149,725.82	\$1,692,183.99	\$1,692,183.99	\$0.00
			\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$3,149,725.82	\$1,692,183.99	\$0.00	\$3,149,725.82	\$1,692,183.99	\$1,692,183.99	\$0.00
Promover acciones locales freni			\$4,411,083.10	\$430,826.71	\$4,841,909.81	\$1,692,183.99	\$3,149,725.82	\$1,692,183.99	\$0.00	\$3,149,725.82	\$1,692,183.99	\$1,692,183.99	\$0.00
23	Garantizar un desarrollo urbano y territorial ordenado, sostenible y basado en la participación ciudadana												
23	Garantizar un desarrollo urbano y territorial ordenado, sostenible y basado en la participación ciudadana												
1000	SERVICIOS PERSONALES		\$175,393.00	\$0.00	\$175,393.00	\$4,000.00	\$171,393.00	\$4,000.00	\$0.00	\$171,393.00	\$4,000.00	\$4,000.00	\$0.00
1	Gasto Corriente		\$175,393.00	\$0.00	\$175,393.00	\$4,000.00	\$171,393.00	\$4,000.00	\$0.00	\$171,393.00	\$4,000.00	\$4,000.00	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica
Del 01/ene./2026 Al 30/jun./2026

Fecha y 23/jul./2026
hora de Impresión 02:02 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica				Ampliaciones / Aprobado (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
24	2000	MATERIALES Y SUMINISTROS		\$1,231,749.00	\$143,971.36	\$1,375,720.36	\$466,020.32	\$909,700.04	\$466,020.32	\$0.00	\$909,700.04	\$466,020.32	\$466,020.31	\$0.01	
	1	Gasto Corriente		\$1,231,749.00	\$143,971.36	\$1,375,720.36	\$466,020.32	\$909,700.04	\$466,020.32	\$0.00	\$909,700.04	\$466,020.32	\$466,020.31	\$0.01	
	3000	SERVICIOS GENERALES		\$5,724,360.00	\$1,697,000.00	\$7,421,360.00	\$5,318,088.66	\$2,103,271.34	\$5,318,088.66	\$0.00	\$2,103,271.34	\$5,318,088.66	\$5,318,088.66	\$0.00	
	1	Gasto Corriente		\$5,724,360.00	\$1,697,000.00	\$7,421,360.00	\$5,318,088.66	\$2,103,271.34	\$5,318,088.66	\$0.00	\$2,103,271.34	\$5,318,088.66	\$5,318,088.66	\$0.00	
	4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI		\$128,858.71	\$0.00	\$128,858.71	\$88,121.09	\$40,737.62	\$88,121.09	\$0.00	\$40,737.62	\$88,121.09	\$88,121.09	\$0.00	
	1	Gasto Corriente		\$128,858.71	\$0.00	\$128,858.71	\$88,121.09	\$40,737.62	\$88,121.09	\$0.00	\$40,737.62	\$88,121.09	\$88,121.09	\$0.00	
	5000	BIENES MUEBLES, INMUEBLES E INTANGIE		\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	
	2	Gasto de Capital		\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	
	6000	INVERSIÓN PÚBLICA		\$22,594,948.08	\$11,883,789.36	\$10,711,158.72	\$1,993,570.46	\$8,717,588.26	\$1,993,570.46	\$0.00	\$8,717,588.26	\$1,993,570.46	\$1,993,570.46	\$0.00	
	2	Gasto de Capital		\$22,594,948.08	\$11,883,789.36	\$10,711,158.72	\$1,993,570.46	\$8,717,588.26	\$1,993,570.46	\$0.00	\$8,717,588.26	\$1,993,570.46	\$1,993,570.46	\$0.00	
	8000	PARTICIPACIONES Y APORTACIONES		\$1,200,000.00	\$-690,000.00	\$510,000.00	\$64,706.00	\$445,294.00	\$64,706.00	\$0.00	\$445,294.00	\$64,706.00	\$64,706.00	\$0.00	
	1	Gasto Corriente		\$1,200,000.00	\$-690,000.00	\$510,000.00	\$64,706.00	\$445,294.00	\$64,706.00	\$0.00	\$445,294.00	\$64,706.00	\$64,706.00	\$0.00	
					\$31,150,308.79	\$10,732,818.00	\$20,417,490.79	\$7,934,506.53	\$12,482,984.26	\$7,934,506.53	\$0.00	\$12,482,984.26	\$7,934,506.53	\$7,934,506.52	\$0.01
	Garantizar un desarrollo urbano y territ				\$31,150,308.79	\$10,732,818.00	\$20,417,490.79	\$7,934,506.53	\$12,482,984.26	\$7,934,506.53	\$0.00	\$12,482,984.26	\$7,934,506.53	\$7,934,506.52	\$0.01
				\$31,150,308.79	\$10,732,818.00	\$20,417,490.79	\$7,934,506.53	\$12,482,984.26	\$7,934,506.53	\$0.00	\$12,482,984.26	\$7,934,506.53	\$7,934,506.52	\$0.01	
Garantizar un desarrollo urbano				\$31,150,308.79	\$10,732,818.00	\$20,417,490.79	\$7,934,506.53	\$12,482,984.26	\$7,934,506.53	\$0.00	\$12,482,984.26	\$7,934,506.53	\$7,934,506.52	\$0.01	
24 Promover una cultura de sostenibilidad y responsabilidad social ambiental en la población															
24 Promover una cultura de sostenibilidad y responsabilidad social ambiental en la población															
24	2000	MATERIALES Y SUMINISTROS		\$18,090.37	\$-10,397.29	\$7,693.08	\$0.00	\$7,693.08	\$0.00	\$0.00	\$7,693.08	\$0.00	\$0.00	\$0.00	
	1	Gasto Corriente		\$18,090.37	\$-10,397.29	\$7,693.08	\$0.00	\$7,693.08	\$0.00	\$0.00	\$7,693.08	\$0.00	\$0.00	\$0.00	
	3000	SERVICIOS GENERALES		\$2,448.18	\$0.00	\$2,448.18	\$0.00	\$2,448.18	\$0.00	\$0.00	\$2,448.18	\$0.00	\$0.00	\$0.00	
	1	Gasto Corriente		\$2,448.18	\$0.00	\$2,448.18	\$0.00	\$2,448.18	\$0.00	\$0.00	\$2,448.18	\$0.00	\$0.00	\$0.00	
					\$20,538.55	\$-10,397.29	\$10,141.26	\$0.00	\$10,141.26	\$0.00	\$0.00	\$10,141.26	\$0.00	\$0.00	\$0.00
	Promover una cultura de sostenibilidac				\$20,538.55	\$-10,397.29	\$10,141.26	\$0.00	\$10,141.26	\$0.00	\$0.00	\$10,141.26	\$0.00	\$0.00	\$0.00
					\$20,538.55	\$-10,397.29	\$10,141.26	\$0.00	\$10,141.26	\$0.00	\$0.00	\$10,141.26	\$0.00	\$0.00	\$0.00
	Promover una cultura de sosten				\$20,538.55	\$-10,397.29	\$10,141.26	\$0.00	\$10,141.26	\$0.00	\$0.00	\$10,141.26	\$0.00	\$0.00	\$0.00
					\$20,538.55	\$-10,397.29	\$10,141.26	\$0.00	\$10,141.26	\$0.00	\$0.00	\$10,141.26	\$0.00	\$0.00	\$0.00
					\$268,864,803.75	\$15,018,193.55	\$283,882,997.30	\$129,254,742.75	\$154,628,254.55	\$104,690,813.64	\$24,563,929.11	\$179,192,183.66	\$104,690,813.64	\$104,693,486.41	-\$2,672.77
	Sin Ramo/Dependencia				\$268,864,803.75	\$15,018,193.55	\$283,882,997.30	\$129,254,742.75	\$154,628,254.55	\$104,690,813.64	\$24,563,929.11	\$179,192,183.66	\$104,690,813.64	\$104,693,486.41	-\$2,672.77
					\$268,864,803.75	\$15,018,193.55	\$283,882,997.30	\$129,254,742.75	\$154,628,254.55	\$104,690,813.64	\$24,563,929.11	\$179,192,183.66	\$104,690,813.64	\$104,693,486.41	-\$2,672.77
	Total				\$268,864,803.75	\$15,018,193.55	\$283,882,997.30	\$129,254,742.75	\$154,628,254.55	\$104,690,813.64	\$24,563,929.11	\$179,192,183.66	\$104,690,813.64	\$104,693,486.41	-\$2,672.77