



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024

Hrg. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| Rubros de los Ingresos | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|--|-----------------------|------------------------------|------------------------|------------------------|------------------------|--|-----------------------|
| 1 INGRESOS CORRIENTES | | | | | | | |
| 0 INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 01 Endeudamiento interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 02 Endeudamiento externo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03 Financiamiento Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-02-01 CREDITO SIMPLE BANOBRAS FAISM 2024 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-03-01 PRÉSTA D LA DEUDA PÚB INTERNA X PAGAR A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-03-01-01 DEUDA PÚB INTERNA X PAGAR A 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-03-01-01-01 OBRA CAPITALIZABLE PM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 1 IMPUESTOS | \$6,489,243.19 | \$6,622,008.29 | \$13,111,251.48 | \$10,424,196.36 | \$10,424,196.36 | 79.50 % | \$3,934,953.17 |
| 11 Impuestos sobre los ingresos | \$501,714.05 | -\$450,503.65 | \$51,210.40 | \$51,210.40 | \$51,210.40 | 100.00 % | -\$450,503.65 |
| 11-01 IMP. A LOS INGRESOS POR ESTABLECIMIENTOS DE ENSEÑANZA PARTICULAR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-02 IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVERSIONES Y APARATOS MECÁNICOS O ELECTROMECAÑICOS | \$358,419.67 | -\$358,419.67 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$358,419.67 |
| 11-02-01 Ferias y exposiciones | \$358,419.67 | -\$358,419.67 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$358,419.67 |
| 11-02-02 Bailes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-02-03 Eventos Deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-02-04 Exhibiciones, exposiciones y similares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-02-05 Juegos recreativos s/boletaje vendido | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-03 IMPUESTO A COMERCIOS | \$143,294.38 | -\$92,083.98 | \$51,210.40 | \$51,210.40 | \$51,210.40 | 100.00 % | -\$92,083.98 |
| 11-03-01 Impuestos a Comercios Ambulantes | \$143,294.38 | -\$92,083.98 | \$51,210.40 | \$51,210.40 | \$51,210.40 | 100.00 % | -\$92,083.98 |
| 12 Impuestos sobre el patrimonio | \$5,704,389.01 | \$4,750,386.44 | \$10,454,775.45 | \$7,767,720.33 | \$7,767,720.33 | 74.29 % | \$2,063,331.32 |
| 12-01 IMPUESTO PREDIAL | \$4,559,172.80 | \$4,497,825.30 | \$9,056,998.10 | \$6,369,942.98 | \$6,369,942.98 | 70.33 % | \$1,810,770.18 |



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Del 01/ene./2024 Al 31/dic./2024

Hsg. supervisor
Rfp.
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| | | | | | | | |
|--|----------------|----------------|----------------|-----------------|-----------------|----------|-----------------|
| 12-01-01 Predio Urbano | \$2,514,564.00 | \$5,249,931.50 | \$7,764,495.50 | \$7,764,495.50 | \$7,764,495.50 | 100.00 % | \$5,249,931.50 |
| 12-01-02 Predio Rústico | \$1,254,111.00 | -\$89,362.81 | \$1,164,748.19 | \$1,164,748.19 | \$1,164,748.19 | 100.00 % | -\$89,362.81 |
| 12-01-03 Predio Ejidal | \$790,497.80 | -\$662,743.39 | \$127,754.41 | \$127,754.41 | \$127,754.41 | 100.00 % | -\$662,743.39 |
| 12-01-04 Descuentos de Impuesto Predial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-01 Descuento Impuesto Predial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02 Descuentos de Imp. Predial Ejidal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02-01 Descuento del 50% Ejidal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02-02 Descuento del 30% Ejidal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02-03 Descuento del 20% Ejidal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02-04 Descuento del 10% Ejidal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02-05 Descuento del 50% Ejidal***** | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03 Descuentos de Imp. Pred Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03-01 Descuentos Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03-02 Descuento del 30% Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03-03 Descuento del 20% Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03-04 Descuento del 10% Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03-05 Descuento del 50% Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04 Descuentos de Imp. Pred. Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04-01 Descuento Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04-02 Descuento del 30% Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04-03 Descuento del 20% Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04-04 Descuento del 10% Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04-05 Descuento del 50% Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-05 Descuentos de Predial | \$0.00 | \$0.00 | \$0.00 | -\$2,687,055.12 | -\$2,687,055.12 | 0.00 % | -\$2,687,055.12 |
| 12-01-05-01 DescuentoPago Anticipado Anual | \$0.00 | \$0.00 | \$0.00 | -\$1,667,908.29 | -\$1,667,908.29 | 0.00 % | -\$1,667,908.29 |
| 12-01-05-01-01 Descuento de Imp. Predial Urbano | \$0.00 | \$0.00 | \$0.00 | -\$1,388,461.35 | -\$1,388,461.35 | 0.00 % | -\$1,388,461.35 |
| 12-01-05-01-01-01 Descuento del 30% Urbano | \$0.00 | \$0.00 | \$0.00 | -\$1,278,427.28 | -\$1,278,427.28 | 0.00 % | -\$1,278,427.28 |
| 12-01-05-01-01-02 Descuento del 20% Urbano | \$0.00 | \$0.00 | \$0.00 | -\$110,034.07 | -\$110,034.07 | 0.00 % | -\$110,034.07 |
| 12-01-05-01-01-03 Descuento del 10% Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-05-01-02 Descuento de Imp. Predial Rústico | \$0.00 | \$0.00 | \$0.00 | -\$254,600.57 | -\$254,600.57 | 0.00 % | -\$254,600.57 |



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Del 01/ene./2024 Al 31/dic./2024

Hsc, supervisor
Rdp, rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| | | | | | | | |
|--|-----------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------|---------------------|
| 12-01-05-01-02-01 Descuento del 30% Rústico | \$0.00 | \$0.00 | \$0.00 | -\$243,182.96 | -\$243,182.96 | 0.00 % | -\$243,182.96 |
| 12-01-05-01-02-02 Descuento del 20% Rústico | \$0.00 | \$0.00 | \$0.00 | -\$11,417.61 | -\$11,417.61 | 0.00 % | -\$11,417.61 |
| 12-01-05-01-02-03 Descuento del 10% Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-05-01-03 Descuento de Imp. Predial Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$24,846.37 | -\$24,846.37 | 0.00 % | -\$24,846.37 |
| 12-01-05-01-03-01 Descuento del 30% Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$22,206.74 | -\$22,206.74 | 0.00 % | -\$22,206.74 |
| 12-01-05-01-03-02 Descuento del 20% Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$2,639.63 | -\$2,639.63 | 0.00 % | -\$2,639.63 |
| 12-01-05-01-03-03 Descuento del 10% Ejidal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-05-02 Descuento INAPAM predial | \$0.00 | \$0.00 | \$0.00 | -\$1,019,146.83 | -\$1,019,146.83 | 0.00 % | -\$1,019,146.83 |
| 12-01-05-02-01 Descuento INAPAM 50% Urbano | \$0.00 | \$0.00 | \$0.00 | -\$914,937.46 | -\$914,937.46 | 0.00 % | -\$914,937.46 |
| 12-01-05-02-02 Descuento INAPAM 50% Rústico | \$0.00 | \$0.00 | \$0.00 | -\$93,510.84 | -\$93,510.84 | 0.00 % | -\$93,510.84 |
| 12-01-05-02-03 Descuento INAPAM 50% Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$10,698.53 | -\$10,698.53 | 0.00 % | -\$10,698.53 |
| 12-02 IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES | \$1,145,216.21 | \$252,561.14 | \$1,397,777.35 | \$1,397,777.35 | \$1,397,777.35 | 100.00 % | \$252,561.14 |
| 12-02-01 Impuestos sobre Traslado de Dominio | \$1,145,216.21 | \$252,561.14 | \$1,397,777.35 | \$1,397,777.35 | \$1,397,777.35 | 100.00 % | \$252,561.14 |
| 13 Impuestos sobre la producción, el consumo y las transacciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 14 Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 15 Impuestos sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 16 Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17 Accesorios de Impuestos | \$283,140.13 | \$98,159.08 | \$381,299.21 | \$381,299.21 | \$381,299.21 | 100.00 % | \$98,159.08 |
| 17-01 RECARGOS | \$283,140.13 | \$98,159.08 | \$381,299.21 | \$381,299.21 | \$381,299.21 | 100.00 % | \$98,159.08 |
| 17-01-01 Recargos Ejercicio Fiscal Actual | \$5,679.48 | \$5,113.92 | \$10,793.40 | \$10,793.40 | \$10,793.40 | 100.00 % | \$5,113.92 |
| 17-01-01-01 Recargos Ejer Fis Act - Predios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-01-02 Recargos Ejer Fis Act Urbanos | \$4,734.92 | \$3,913.26 | \$8,648.18 | \$8,648.18 | \$8,648.18 | 100.00 % | \$3,913.26 |
| 17-01-01-03 Recargos Ejer Fis Act Rusticos | \$857.55 | \$1,124.30 | \$1,981.85 | \$1,981.85 | \$1,981.85 | 100.00 % | \$1,124.30 |
| 17-01-01-04 Recargos Ejer Fis Act Ejidales | \$87.01 | \$76.36 | \$163.37 | \$163.37 | \$163.37 | 100.00 % | \$76.36 |
| 17-01-02 Recargos Ejercicio Fiscales Anteriores | \$277,460.65 | \$93,045.16 | \$370,505.81 | \$370,505.81 | \$370,505.81 | 100.00 % | \$93,045.16 |
| 17-01-02-01 Recargos Ejer Fis Ant- Predios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-02 Recargos Ejer Fis Ant Urbanos | \$209,238.65 | \$99,651.15 | \$308,889.80 | \$308,889.80 | \$308,889.80 | 100.00 % | \$99,651.15 |
| 17-01-02-03 Recargos Ejer Fis Ant Rusticos | \$57,414.93 | -\$7,381.87 | \$50,033.06 | \$50,033.06 | \$50,033.06 | 100.00 % | -\$7,381.87 |
| 17-01-02-04 Recargos Ejer Fis Ant Ejidales | \$10,807.07 | \$775.88 | \$11,582.95 | \$11,582.95 | \$11,582.95 | 100.00 % | \$775.88 |



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Del 01/ene./2024 Al 31/dic./2024**

Hsp_supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 24/abr./2025

hora de Impresión 11:15 a. m.

| | | | | | | | |
|--|--------|----------------|----------------|----------------|----------------|----------|----------------|
| 17-01-02-05 Descuentos en Recargos de Imp. Pred. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-01 Desc. en Recargos - Ejercicio Actual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-01-01 Total 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-01-02 Urbanos 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-01-03 Rusticos 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-01-04 Ejidales 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Anteriores | | | | | | | |
| 17-01-02-05-02 Desc. en Recargos - Ejercicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-02-01 Total 100% Descuento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-02-02 Urbanos 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-02-03 Rusticos 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-02-04 Ejidales 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03 Descuentos del 100% en Recargos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-01 Desc. 100% Recargos - Ejercicio Actual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-01-01 Des. 100% Rec. - Eje. Actu. Predios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-01-02 Des. 100% Rec. - Eje. Act. Urbanos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-01-03 Des. 100% Rec. - Eje. Act. Rusticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-01-04 Des. 100% Rec. - Eje. Act. Ejidales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-02 Desc. 100% Recargos - Ejercicio Anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-02-01 Des. 100% Rec. - Eje. Ant. Predios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-02-02 Des. 100% Rec. - Eje. Ant. Urbanos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-02-03 Des. 100% Rec. - Eje. Ant. Rusticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-02-04 Des. 100% Rec. - Eje. Ant. Ejidales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 18 Otros Impuestos | \$0.00 | \$2,223,966.42 | \$2,223,966.42 | \$2,223,966.42 | \$2,223,966.42 | 100.00 % | \$2,223,966.42 |
| 18-01 REZAGOS DE PREDIAL | \$0.00 | \$2,223,966.42 | \$2,223,966.42 | \$2,223,966.42 | \$2,223,966.42 | 100.00 % | \$2,223,966.42 |
| 18-01-01 Rezagos de Predios Urbanos | \$0.00 | \$1,880,398.63 | \$1,880,398.63 | \$1,880,398.63 | \$1,880,398.63 | 100.00 % | \$1,880,398.63 |
| 18-01-02 Rezagos de Predios Rústicos | \$0.00 | \$284,836.42 | \$284,836.42 | \$284,836.42 | \$284,836.42 | 100.00 % | \$284,836.42 |
| 18-01-03 Rezagos de Predios Ejidales | \$0.00 | \$58,731.37 | \$58,731.37 | \$58,731.37 | \$58,731.37 | 100.00 % | \$58,731.37 |
| 19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 19-01 REZAGOS AL IMPUESTO PREDIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



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Del 01/ene./2024 Al 31/dic./2024**

Hsp_supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 24/abr./2025
hora de Impresión 11:15 a. m.

| | | | | | | | | |
|----------------|--|-------------------------------|--------------------------------|-------------------------------|-------------------------------|-------------------------------|------------------------|--------------------------------|
| 19-01-01 | Rezagos Predios Ejidales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 19-01-02 | Rezagos Predios Rústicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 19-01-03 | Rezagos Predios Urbanos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 19-02 | OTROS REZAGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 19-02-01 | Rezagos de Impuestos al Comercio Ambulante | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2 | <u>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>0.00</u> % | <u>\$0.00</u> |
| 21 | Aportaciones para Fondos de Vivienda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 22 | Cuotas para la Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 23 | Cuotas de Ahorro para el Retiro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 24 | Otras Cuotas y Aportaciones para la seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 25 | Accesorios de Cuotas y Aportaciones de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 3 | <u>CONTRIBUCIONES DE MEJORAS</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>0.00</u> % | <u>\$0.00</u> |
| 31 | Contribuciones de Mejoras por Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 39 | Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 4 | <u>DERECHOS</u> | <u>\$28,215,204.65</u> | <u>-\$16,719,091.17</u> | <u>\$11,496,113.48</u> | <u>\$11,496,113.48</u> | <u>\$11,496,113.48</u> | <u>100.00</u> % | <u>-\$16,719,091.17</u> |
| 41 | Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público | \$6,108,350.79 | \$252,587.47 | \$6,360,938.26 | \$6,360,938.26 | \$6,360,938.26 | 100.00 % | \$252,587.47 |
| 41-01 | DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS | \$4,570,720.52 | -\$563,297.58 | \$4,007,422.94 | \$4,007,422.94 | \$4,007,422.94 | 100.00 % | -\$563,297.58 |
| 41-01-01 | Por Registro Familiar | \$2,874,703.10 | -\$1,161,310.39 | \$1,713,392.71 | \$1,713,392.71 | \$1,713,392.71 | 100.00 % | -\$1,161,310.39 |
| 41-01-01-01 | Actas | \$1,647,994.92 | -\$302,174.46 | \$1,345,820.46 | \$1,345,820.46 | \$1,345,820.46 | 100.00 % | -\$302,174.46 |
| 41-01-01-01-01 | Actas de Nacimiento | \$1,266,438.59 | -\$42,097.88 | \$1,224,340.71 | \$1,224,340.71 | \$1,224,340.71 | 100.00 % | -\$42,097.88 |
| 41-01-01-01-02 | Actas de Defunción | \$127,763.93 | -\$94,315.68 | \$33,448.25 | \$33,448.25 | \$33,448.25 | 100.00 % | -\$94,315.68 |
| 41-01-01-01-03 | Actas de Matrimonio | \$169,021.95 | -\$90,332.45 | \$78,689.50 | \$78,689.50 | \$78,689.50 | 100.00 % | -\$90,332.45 |
| 41-01-01-01-04 | Actas de Divorcio | \$84,770.45 | -\$75,428.45 | \$9,342.00 | \$9,342.00 | \$9,342.00 | 100.00 % | -\$75,428.45 |
| 41-01-01-02 | Copia fiel del libro | \$183,225.89 | -\$87,852.89 | \$95,373.00 | \$95,373.00 | \$95,373.00 | 100.00 % | -\$87,852.89 |
| 41-01-01-03 | Registro de matrimonio | \$132,782.05 | -\$61,784.65 | \$70,997.40 | \$70,997.40 | \$70,997.40 | 100.00 % | -\$61,784.65 |
| 41-01-01-04 | Registro de nacimiento | \$90,549.34 | -\$90,133.34 | \$416.00 | \$416.00 | \$416.00 | 100.00 % | -\$90,133.34 |
| 41-01-01-05 | Registro de defuncion | \$103,955.53 | -\$79,114.73 | \$24,840.80 | \$24,840.80 | \$24,840.80 | 100.00 % | -\$79,114.73 |
| 41-01-01-06 | Registro de divorcio | \$150,923.47 | -\$79,457.07 | \$71,466.40 | \$71,466.40 | \$71,466.40 | 100.00 % | -\$79,457.07 |



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024**

Rsp.supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| | | | | | | | |
|--|----------------|---------------|----------------|----------------|----------------|----------|---------------|
| 41-01-01-07 Registro extemporaneo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-01-01-08 Reconocimiento | \$92,814.15 | -\$72,475.15 | \$20,339.00 | \$20,339.00 | \$20,339.00 | 100.00 % | -\$72,475.15 |
| 41-01-01-09 Anotacion marginal | \$99,748.15 | -\$65,944.75 | \$33,803.40 | \$33,803.40 | \$33,803.40 | 100.00 % | -\$65,944.75 |
| 41-01-01-10 Constancia de no registro | \$86,797.25 | -\$80,370.75 | \$6,426.50 | \$6,426.50 | \$6,426.50 | 100.00 % | -\$80,370.75 |
| 41-01-01-11 Constancia de matrimonio | \$122,263.29 | -\$83,604.54 | \$38,658.75 | \$38,658.75 | \$38,658.75 | 100.00 % | -\$83,604.54 |
| 41-01-01-12 Busqueda | \$81,759.23 | -\$81,759.23 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$81,759.23 |
| 41-01-01-13 Extranjeria | \$81,889.83 | -\$76,638.83 | \$5,251.00 | \$5,251.00 | \$5,251.00 | 100.00 % | -\$76,638.83 |
| 41-01-01-14 Registro fuera de la Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-01-02 Por Certificaciones, legalizaciones y expedición de copias Certificadas | \$976,027.35 | -\$362,099.15 | \$613,928.20 | \$613,928.20 | \$613,928.20 | 100.00 % | -\$362,099.15 |
| 41-01-02-01 Constancia de valor fiscal | \$761,536.23 | -\$253,235.73 | \$508,300.50 | \$508,300.50 | \$508,300.50 | 100.00 % | -\$253,235.73 |
| 41-01-02-02 Constancia de no adeudo | \$62,149.60 | -\$37,312.60 | \$24,837.00 | \$24,837.00 | \$24,837.00 | 100.00 % | -\$37,312.60 |
| 41-01-02-03 Constancia de no areas verdes | \$1,670.80 | \$25.70 | \$1,696.50 | \$1,696.50 | \$1,696.50 | 100.00 % | \$25.70 |
| 41-01-02-04 Constancia de residencia | \$96,009.60 | -\$32,718.60 | \$63,291.00 | \$63,291.00 | \$63,291.00 | 100.00 % | -\$32,718.60 |
| 41-01-02-05 Constancia de ingresos | \$44,144.00 | -\$35,229.30 | \$8,914.70 | \$8,914.70 | \$8,914.70 | 100.00 % | -\$35,229.30 |
| 41-01-02-06 Constancia de no infraccion | \$10,517.12 | -\$3,628.62 | \$6,888.50 | \$6,888.50 | \$6,888.50 | 100.00 % | -\$3,628.62 |
| 41-01-03 Plac de Func -Por Expediciones y Renovación de Placas de Funcionamiento de Establecimientos Comerciales e Industriales | \$325,055.61 | \$398,765.26 | \$723,820.87 | \$723,820.87 | \$723,820.87 | 100.00 % | \$398,765.26 |
| 41-01-04 Por Placas de Bicicletas y Vehiculos de Propulsión No Mecánica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-01-05 Bebidas Alcoholicas- Por Expedición, Revalidación y Canje de Permisos o Licencias para Funcionamiento de Establecimientos que Enajenen o Expendan Bebidas Alcohólicas | \$207,548.22 | \$688,224.80 | \$895,773.02 | \$895,773.02 | \$895,773.02 | 100.00 % | \$688,224.80 |
| 41-01-06 Anuncios Pub- Por Expedición y Revalidación de Licencias o Permisos para la colocación y Emisión de Anuncios Publicitarios | \$97,739.80 | -\$37,231.66 | \$60,508.14 | \$60,508.14 | \$60,508.14 | 100.00 % | -\$37,231.66 |
| 41-01-07 Est y Pens- Por Licencias o Permisos para la prestación de Servicio de Estacionamientos y Pensiones | \$89,646.44 | -\$89,646.44 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$89,646.44 |
| 41-02 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGÍA | \$1,471,466.62 | \$850,258.33 | \$2,321,724.95 | \$2,321,724.95 | \$2,321,724.95 | 100.00 % | \$850,258.33 |
| 41-02-01 Por alineamiento, Deslinde y nomenclatura | \$10,966.89 | \$31,216.11 | \$42,183.00 | \$42,183.00 | \$42,183.00 | 100.00 % | \$31,216.11 |
| 41-02-02 Por Realización y Expedición de Alalúos Catastrales | \$553,583.99 | \$893,182.92 | \$1,446,766.91 | \$1,446,766.91 | \$1,446,766.91 | 100.00 % | \$893,182.92 |
| 41-02-03 Por Expedición de Constancias y Otorgamiento de Licencias de Uso de Suelo y Autorización de Fraccionamientos en sus Diversas Modalidades | \$0.00 | \$97.50 | \$97.50 | \$97.50 | \$97.50 | 100.00 % | \$97.50 |



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
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Del 01/ene./2024 Al 31/dic./2024**

Hg. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 24/abr./2025
hora de Impresión 11:15 a. m.

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|---|-----------------|------------------|----------------|----------------|----------------|----------|------------------|
| 41-02-04 Por Licencias para construcción, Reconstrucción, Ampliación y Demolición | \$351,687.77 | -\$201,758.32 | \$149,929.45 | \$149,929.45 | \$149,929.45 | 100.00 % | -\$201,758.32 |
| 41-02-05 Por Autorización de Peritos en Obras para construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-06 Por Autorización para la Venta de Lotes de Terrenos en Fraccionamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-07 Otros Derechos por Servicios relacionados con el Desarrollo Urbano | \$5,803.10 | -\$5,803.10 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$5,803.10 |
| 41-02-08 Por la Participación en Concursos, Licitaciones y Ejecución de Obra Pública | \$484,300.07 | \$198,448.02 | \$682,748.09 | \$682,748.09 | \$682,748.09 | 100.00 % | \$198,448.02 |
| 41-02-08-01 Concurso o licitación | \$24,895.24 | -\$24,895.24 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$24,895.24 |
| 41-02-08-01-01 Concursos o licitaciones | \$24,895.24 | -\$24,895.24 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$24,895.24 |
| 41-02-08-02 Por Supervisión de Obra Pública | \$459,404.83 | \$223,343.26 | \$682,748.09 | \$682,748.09 | \$682,748.09 | 100.00 % | \$223,343.26 |
| 41-02-08-02-01 1% Superv Mpal Obra 2021 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-02 1% Superv Mpal Obra 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-03 1% Superv Mpal Obra 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-04 1% Superv Mpal Obra 2018 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-05 1% Superv Mpal Obra 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-06 1% Superv Mpal Obra 2016 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-07 1% Superv Mpal Obra 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-08 1% Superv. Mpal. Obra 2022 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-09 1% Superv.Mpal. Obra 2023 | \$459,404.83 | -\$218,298.74 | \$241,106.09 | \$241,106.09 | \$241,106.09 | 100.00 % | -\$218,298.74 |
| 41-02-08-02-10 1% Superv. Mpal. Obra 2024 | \$0.00 | \$441,642.00 | \$441,642.00 | \$441,642.00 | \$441,642.00 | 100.00 % | \$441,642.00 |
| 41-02-09 Por Expedición de Dictamen de Impacto Ambiental y otros servicios en materia Ecológica | \$65,124.80 | -\$65,124.80 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$65,124.80 |
| 41-02-10 Derecho Especial para Obras por cooperación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-03 DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO | \$66,163.65 | -\$34,373.28 | \$31,790.37 | \$31,790.37 | \$31,790.37 | 100.00 % | -\$34,373.28 |
| 41-03-01 Inspecciones (Protección Civil) | \$0.00 | \$27,440.00 | \$27,440.00 | \$27,440.00 | \$27,440.00 | 100.00 % | \$27,440.00 |
| 41-03-02 Guías de transito | \$66,163.65 | -\$61,813.28 | \$4,350.37 | \$4,350.37 | \$4,350.37 | 100.00 % | -\$61,813.28 |
| 43 Derechos por prestación de servicios | \$22,060,648.97 | -\$19,652,157.35 | \$2,408,491.62 | \$2,408,491.62 | \$2,408,491.62 | 100.00 % | -\$19,652,157.35 |
| 43-01 DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO | \$2,031,400.02 | -\$310,729.41 | \$1,720,670.61 | \$1,720,670.61 | \$1,720,670.61 | 100.00 % | -\$310,729.41 |
| 43-01-01 Servicio de Alumbrado Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
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**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024**

Fecha y 24/abr./2025

hora de Impresión 11:15 a. m.

Rp: supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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|--|-----------------|------------------|----------------|----------------|----------------|----------|------------------|
| 43-01-02 Convenio para el Cobro del (DAP) derecho de alumbrado público | \$2,031,400.02 | -\$310,729.41 | \$1,720,670.61 | \$1,720,670.61 | \$1,720,670.61 | 100.00 % | -\$310,729.41 |
| 43-02 SERVICIO DE AGUA POTABLE | \$19,588,966.40 | -\$19,588,966.40 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$19,588,966.40 |
| 43-03 SERVICIO DE DRENAJE Y ALCANTARILLADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-04 SERVICIO POR USO DE RASTRO, GUARDANZA Y MATANZA DE GANANDO, TRANSPORTE E INSPECCIÓN SANITARIA, REVISIÓN DE FIERROS PARA MARCAR GANADO Y MAGUEYES | \$54,091.29 | -\$21,640.58 | \$32,450.71 | \$32,450.71 | \$32,450.71 | 100.00 % | -\$21,640.58 |
| 43-05 SERVICIO Y USO DE PANTEONES | \$277,888.41 | \$377,481.89 | \$655,370.30 | \$655,370.30 | \$655,370.30 | 100.00 % | \$377,481.89 |
| 43-05-01 Venta de Lotes en Panteon | \$96,139.51 | \$159,775.89 | \$255,915.40 | \$255,915.40 | \$255,915.40 | 100.00 % | \$159,775.89 |
| 43-05-02 Inhumación de cadáveres | \$72,759.00 | \$97,395.30 | \$170,154.30 | \$170,154.30 | \$170,154.30 | 100.00 % | \$97,395.30 |
| 43-05-03 Exhumación de cadáveres | \$2,651.00 | \$719.00 | \$3,370.00 | \$3,370.00 | \$3,370.00 | 100.00 % | \$719.00 |
| 43-05-04 Refrendos | \$88,028.00 | \$124,241.70 | \$212,269.70 | \$212,269.70 | \$212,269.70 | 100.00 % | \$124,241.70 |
| 43-05-05 Licencias de construcción en panteón | \$18,310.90 | -\$4,650.00 | \$13,660.90 | \$13,660.90 | \$13,660.90 | 100.00 % | -\$4,650.00 |
| 43-06 SERVICIO DE LIMPIA | \$108,302.85 | -\$108,302.85 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$108,302.85 |
| 43-07 Accesorios de Derechos*** | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44 Otros Derechos | \$0.00 | \$2,725,736.10 | \$2,725,736.10 | \$2,725,736.10 | \$2,725,736.10 | 100.00 % | \$2,725,736.10 |
| 44-01 CONTRIBUCIONES DE LA JUNTA MUNICIPAL PARA EL DIF | \$0.00 | \$2,725,736.10 | \$2,725,736.10 | \$2,725,736.10 | \$2,725,736.10 | 100.00 % | \$2,725,736.10 |
| 44-01-01 Psicología | \$0.00 | \$7,414.00 | \$7,414.00 | \$7,414.00 | \$7,414.00 | 100.00 % | \$7,414.00 |
| 44-01-02 PAMAR | \$0.00 | \$9,904.00 | \$9,904.00 | \$9,904.00 | \$9,904.00 | 100.00 % | \$9,904.00 |
| 44-01-03 Desayunos Frios | \$0.00 | \$250,056.46 | \$250,056.46 | \$250,056.46 | \$250,056.46 | 100.00 % | \$250,056.46 |
| 44-01-04 CAIC | \$0.00 | \$214,282.35 | \$214,282.35 | \$214,282.35 | \$214,282.35 | 100.00 % | \$214,282.35 |
| 44-01-05 EAEYD | \$0.00 | \$1,829,483.29 | \$1,829,483.29 | \$1,829,483.29 | \$1,829,483.29 | 100.00 % | \$1,829,483.29 |
| 44-01-06 UBR | \$0.00 | \$264,883.00 | \$264,883.00 | \$264,883.00 | \$264,883.00 | 100.00 % | \$264,883.00 |
| 44-01-07 Por Capacitacion | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-08 Transporte | \$0.00 | \$37,034.00 | \$37,034.00 | \$37,034.00 | \$37,034.00 | 100.00 % | \$37,034.00 |
| 44-01-09 DIF Ingresos en General | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-10 Despensas DIF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-11 Casa del Adulto Mayor | \$0.00 | \$112,679.00 | \$112,679.00 | \$112,679.00 | \$112,679.00 | 100.00 % | \$112,679.00 |
| 45 Accesorios de Derechos | \$46,204.89 | -\$46,204.89 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$46,204.89 |
| 45-01 Accesorios de Derechos | \$46,204.89 | -\$46,204.89 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$46,204.89 |
| 45-01-01 Accesorios de Derechos | \$46,204.89 | -\$46,204.89 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$46,204.89 |



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

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Del 01/ene./2024 Al 31/dic./2024**

Hsp. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 24/abr./2025
hora de Impresión 11:15 a. m.

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|--|---------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------|---------------------|
| 49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$947.50 | \$947.50 | \$947.50 | \$947.50 | \$947.50 | 100.00 % | \$947.50 |
| 49-01 REZAGOS EN PLACAS Y LICENCIAS | \$0.00 | \$947.50 | \$947.50 | \$947.50 | \$947.50 | \$947.50 | 100.00 % | \$947.50 |
| 49-01-01 Rezagos en Placas de Funcionamiento | \$0.00 | \$947.50 | \$947.50 | \$947.50 | \$947.50 | \$947.50 | 100.00 % | \$947.50 |
| 49-01-02 Rezagos en Licencias Comerciales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 5 PRODUCTOS | \$782,182.10 | \$485,700.33 | \$1,267,882.43 | \$1,267,882.43 | \$1,267,882.43 | \$1,267,882.43 | 100.00 % | \$485,700.33 |
| 51 Productos | \$782,182.10 | \$485,700.33 | \$1,267,882.43 | \$1,267,882.43 | \$1,267,882.43 | \$1,267,882.43 | 100.00 % | \$485,700.33 |
| 51-01 PRODUCTOS | \$782,182.10 | \$485,700.33 | \$1,267,882.43 | \$1,267,882.43 | \$1,267,882.43 | \$1,267,882.43 | 100.00 % | \$485,700.33 |
| 51-01-01 RENDIMIENTOS BANCARIOS | \$0.00 | \$1,267,882.43 | \$1,267,882.43 | \$1,267,882.43 | \$1,267,882.43 | \$1,267,882.43 | 100.00 % | \$1,267,882.43 |
| 51-01-01-01 REPO | \$0.00 | \$202,799.68 | \$202,799.68 | \$202,799.68 | \$202,799.68 | \$202,799.68 | 100.00 % | \$202,799.68 |
| 51-01-01-01-01 REPO CTA. Sn 8705 -21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-02 REPO CTA. Bn 1497 -20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-03 REPO CTA. Bx 0033 -20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-04 REPO CTA. Bx 0009 -19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-05 REPO CTA. Bx 7097 -18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-06 REPO Cta. Sn 1028 - 22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-07 REPO Cta. SNT 2440-23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-08 REND, REPO 24 SNT 3665 | \$0.00 | \$202,799.68 | \$202,799.68 | \$202,799.68 | \$202,799.68 | \$202,799.68 | 100.00 % | \$202,799.68 |
| 51-01-01-02 FORTAMUN | \$0.00 | \$61,430.94 | \$61,430.94 | \$61,430.94 | \$61,430.94 | \$61,430.94 | 100.00 % | \$61,430.94 |
| 51-01-01-02-01 REND. FORTAMUN CTA. Sn 9012 - 21 Rend. 21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-02-02 REND. FORTAMUN CTA. Sn 1122 - 22 Rend. 22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-02-03 REND. FORTAMUN CTA. Sn 9012 - 21 Rend 22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-02-04 REND. FORTAMUN CTA. Sn 4176 - 23 Rend 23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-02-05 REND. FORTAMUN CTA. SN 1112-24 REND. 24 | \$0.00 | \$61,430.94 | \$61,430.94 | \$61,430.94 | \$61,430.94 | \$61,430.94 | 100.00 % | \$61,430.94 |
| 51-01-01-03 FAISM | \$0.00 | \$756,912.11 | \$756,912.11 | \$756,912.11 | \$756,912.11 | \$756,912.11 | 100.00 % | \$756,912.11 |
| 51-01-01-03-01 FAISM CTA. Sn 9043 -21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-03-02 FAISM15 Bmx-8146 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-03-03 FAISM16 BANOBRAS BNX-6862 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024**

supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 24/abr./2025
hora de Impresión 11:15 a. m.

| | | | | | | | | |
|-------------|--|--------|--------------|--------------|--------------|--------------|----------|--------------|
| 2207 | 51-01-01-03-04 FAISM16 BMX-8930 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-03-05 FAISM CTA. Sn 1198 -22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-03-06 REND. FAISM CTA. Sn 4205 - 23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-03-07 REND. FIBAN CTA. SN CTA. NO. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-03-08 REND. FAISM 24 CTA. SN 7626 24 | \$0.00 | \$756,912.11 | \$756,912.11 | \$756,912.11 | \$756,912.11 | 100.00 % | \$756,912.11 |
| | 51-01-01-04 ISR | \$0.00 | \$3,466.51 | \$3,466.51 | \$3,466.51 | \$3,466.51 | 100.00 % | \$3,466.51 |
| | 51-01-01-04-01 ISR CTA. Sn 9117 -21 | \$0.00 | \$3,466.51 | \$3,466.51 | \$3,466.51 | \$3,466.51 | 100.00 % | \$3,466.51 |
| | 51-01-01-04-02 Rendim ISR 22 cta 1258 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-04-03 Rendim ISR 23 Cta 4128 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-04-04 RENDIMIENTOS ISR 24 CTA 7688 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-05 IEPS GAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-05-01 IEPS GAS CTA. Sn 7657 -24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-06 IEPS TAB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-06-01 IEPS TAB CTA. Sn 7765 -24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-07 ISAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-07-01 ISAN CTA. Sn 7717 -24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-07-02 REND. ISAN 22 CTA 18000211289 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-08 FGP | \$0.00 | \$43,795.17 | \$43,795.17 | \$43,795.17 | \$43,795.17 | 100.00 % | \$43,795.17 |
| | 51-01-01-08-01 FGP CTA. Sn 8813 -21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-08-02 Rend FGP 22 cta santader 1107-6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-08-03 Rend FGP 23 cta 244054 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-08-04 Rend FGP 24 cta 277779 | \$0.00 | \$43,795.17 | \$43,795.17 | \$43,795.17 | \$43,795.17 | 100.00 % | \$43,795.17 |
| | 51-01-01-09 FFM | \$0.00 | \$14,814.59 | \$14,814.59 | \$14,814.59 | \$14,814.59 | 100.00 % | \$14,814.59 |
| | 51-01-01-09-01 FFM CTA. Sn 8918 -21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-09-02 REND. FFM 22 SNT. 18-000211170 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 18000211170 | 51-01-01-09-03 REND.2022 FFM 21 SNT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-09-04 REN FFM 23 Cta 4068 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 18000277734 | 51-01-01-09-05 REND FFM24 SANTANDER STA- | \$0.00 | \$14,814.59 | \$14,814.59 | \$14,814.59 | \$14,814.59 | 100.00 % | \$14,814.59 |
| | 51-01-01-10 FZ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2024 Al 31/dic./2024

Fecha y 24/abr./2025

hora de Impresión 11:15 a. m.

Map_supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|--|--------------|---------------|--------------|--------------|--------------|----------|---------------|
| 51-01-01-10-01 FZ CTA. Sn 8949 -21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-11 FOCO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-11-01 FOCO CTA. Sn 7583 -24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-11-02 REND. FOCOM 22 CTA 18000211230 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-11-03 Rend. FOCOM 23 Cta. 18000244159 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-12 FOCO ISAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-12-01 FOCO ISAN CTA. Sn 7609 -24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-13 FEIEF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-13-01 Rend FEIED 23 cta 244219 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-14 FIBAN 2023 | \$0.00 | \$184,663.43 | \$184,663.43 | \$184,663.43 | \$184,663.43 | 100.00 % | \$184,663.43 |
| 51-01-01-14-01 REND. FIBAN 23 CTA. 18000262207 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-14-02 REND, FIBAN 23 CTA 2207 EN 2024 | \$0.00 | \$184,663.43 | \$184,663.43 | \$184,663.43 | \$184,663.43 | 100.00 % | \$184,663.43 |
| 51-01-01-15 PROAGUA MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-15-01 RENDIM PROAGUA MPAL CTA 3445 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-16 ISR EBI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-16-01 Rend. ISR EBI Sn 7552 - 24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-02 & ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO | \$89,643.18 | -\$89,643.18 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$89,643.18 |
| 51-01-02-01 & Uso de plazas y pisos en calles, pasajes y lugares públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-02-02 & Locales situados en el interior y exterior de mercados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-02-03 & Estacionamiento en vía pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-02-04 & Arrendamiento de terrenos, montes, pastos y demás bienes del Municipio | \$89,643.18 | -\$89,643.18 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$89,643.18 |
| 51-01-03 & Establecimientos y empresas del Municipio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-04 & Expedición en copia simple o certificada, o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información | \$99,449.00 | -\$99,449.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$99,449.00 |
| 51-01-05 & Asistencia Social | \$430,018.75 | -\$430,018.75 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$430,018.75 |
| 51-01-06 & Explotación o enajenación de cualquier naturaleza de los bienes propiedad del Municipio . | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-07 & Venta de bienes muebles e inmuebles propiedad del Municipio | \$39,128.91 | -\$39,128.91 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$39,128.91 |



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024**

supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| | | | | | | | |
|--|-----------------------|------------------------|--------------------|--------------------|--------------------|-----------------|------------------------|
| 51-01-08 & Los capitales y valores del Municipio y sus rendimientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-09 & Los bienes de beneficencia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-10 Accesorios de Productos | \$123,942.26 | -\$123,942.26 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$123,942.26 |
| 59 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 6 APROVECHAMIENTOS | \$3,066,449.72 | -\$2,976,375.19 | \$90,074.53 | \$90,074.53 | \$90,074.53 | 100.00 % | -\$2,976,375.19 |
| 61 Aprovechamientos | \$563,626.23 | -\$538,042.70 | \$25,583.53 | \$25,583.53 | \$25,583.53 | 100.00 % | -\$538,042.70 |
| 61-02 MULTAS | \$563,626.23 | -\$538,042.70 | \$25,583.53 | \$25,583.53 | \$25,583.53 | 100.00 % | -\$538,042.70 |
| 61-02-01 MULTAS DE TRANSITO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-02 MULTAS ADMINISTRATIVAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-03 INFRINGIR A LA LEY BANDOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-04 MULTAS FEDERALES NO FISCALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-04-01 Multas Federales 0.9 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-04-02 Multas Federales 0.1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-05 JUZGADO | \$0.00 | \$25,583.53 | \$25,583.53 | \$25,583.53 | \$25,583.53 | 100.00 % | \$25,583.53 |
| 61-02-06 & Recargos | \$293,506.88 | -\$293,506.88 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$293,506.88 |
| 61-02-07 & Multas impuestas a los infractores de los reglamentos administrativos por bando de policia | \$261,583.52 | -\$261,583.52 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$261,583.52 |
| 61-02-08 Multas Federales no fiscales | \$8,535.83 | -\$8,535.83 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$8,535.83 |
| 61-03 INDEMNIZACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-04 REINTEGROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09 OTROS APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09-01 DONATIVOS A FAVOR DE MUNICIPIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09-02 APROVECHAMIENTOS PATRIMONIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09-02-01 Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09-02-02 Locales Situados en el Interior y Exterior de los Mercados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09-1 Otros Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09-2 Aprovechamientos Patrimoniales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024**

Uff, supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 24/abr./2025
hora de Impresión 11:15 a. m.

| | | | | | | | |
|---|------------------------|-------------------------|------------------------|------------------------|------------------------|----------------|-------------------------|
| 61-09-2-01 Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09-2-02 Locales Situados en el Interior y Exterior de los Mercados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 63 Accesorios de Aprovechamientos | \$0.00 | \$64,491.00 | \$64,491.00 | \$64,491.00 | \$64,491.00 | 100.00 % | \$64,491.00 |
| 63-01 MULTAS | \$0.00 | \$64,491.00 | \$64,491.00 | \$64,491.00 | \$64,491.00 | 100.00 % | \$64,491.00 |
| 63-01-01 MULTAS DE TRÁNSITO | \$0.00 | \$21,541.00 | \$21,541.00 | \$21,541.00 | \$21,541.00 | 100.00 % | \$21,541.00 |
| 63-01-02 MULTAS ADMINISTRATIVAS | \$0.00 | \$42,950.00 | \$42,950.00 | \$42,950.00 | \$42,950.00 | 100.00 % | \$42,950.00 |
| 69 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$2,502,823.49 | -\$2,502,823.49 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,502,823.49 |
| 69-01 & INTERES MONATORIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-02 & RECARGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-03 & MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-04 & MULTAS FEDERALES NO FISCALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-05 & TESOROS OCULTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-06 & BIENES Y HERENCIAS VACANTES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-07 & DONACIONES HECHAS A FAVOR DEL MUNICIPIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-08 & CAUCIONES Y FIANZAS, CUYA PERDIDA SE DECLARE POR RESOLUCION FIRME A FAVOR DEL MUNICIPIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-09 & REINTEGROS, INCLUIDOS LOS DERIVADOS DE RESPONSABILIDAD OFICIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-10 & INTERESES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-11 & INDEMINIZACIONES POR DAÑO A BIENES MUNICIPALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-12 & REZAGOS | \$2,502,823.49 | -\$2,502,823.49 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | -\$2,502,823.49 |
| INGRESOS CORRIENTES | \$38,553,079.66 | -\$12,587,757.74 | \$25,965,321.92 | \$23,278,266.80 | \$23,278,266.80 | 89.65 % | -\$15,274,812.86 |
| 2 INGRESOS DE CAPITAL | | | | | | | |
| 51-02 TERRENOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-01 TERRENOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-02 TERRENOS 2014 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-03 TERRENOS 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-04 TERRENOS 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-04-01 CORTES HERNANDEZ SABINO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024**

Hsc. supervisor
Rsp.
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-02-05 TERRENOS 2023 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-05-01 TERRENO R.E.-FEIEF 23 JUAN DAGOBERTO LUQUENO MUÑOZ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-5811 Terrenos 2022 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-03 VIVIENDAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-04 EDIFICIOS NO HABITACIONALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-04-01 EDIFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-04-02 EDIFICACION NO RESIDENCIAL 2014 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-04-02-01 CONSTRUCC Y RESTA PALACIO MPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-05 OTROS BIENES INMUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01 MUEBLES DE OFICINA Y ESTANTERA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-01 MOBILIARIO Y EQUIPOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02 REPO MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-01 SILLON CON FORRO DE PIEL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-02 LIBRERO CON PUERTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-03 LIBRERO ABIERTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-04 CREDENZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-05 ESCRITORIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-06 ARCHIVERO LATERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-07 MESA PLEGABLE 1.22 M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-03 FUPU MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-03-01 SILLON EJECUTIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-04 F.A.I.S.M. MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-04-01 5 ESCRITORIO EJECUTIVO EN "L" COLOR GRAF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-04-02 17 SILLA DE TRABAJO ISO NOWY TAPIZADA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-04-03 5 SILLON EJECUTIVO TAPIZADO CURPIEL NEGR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-04-04 5 ARCHIVERO 4 GAVETAS46.5*63.5*132 CNS C | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-05 F.F.M. MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024

Hsp. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| | | | | | | | | |
|----------|---|--------|--------|--------|--------|--------|--------|--------|
| | 51-06-01-05-01 EQUIPO DE OFICINA DIF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-06 HABITAT 15 MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-06-01 HABITAT 15 MUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07 MUEBLES DE OFICINA Y ESTANT 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 01/2017 | 51-06-01-07-01 MUEBLES DE O Y E DONACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| CRISTAL | 51-06-01-07-01-01 ESCRITORIO FORMAICA Y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-02 ESCRITORIO EN L MOCOPAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-03 ESCRITORIO EN L CRISTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-04 LOCKER CAFÉ 2 PUERTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| METÁLICO | 51-06-01-07-01-05 LOCKER NEGRO CON GRIS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-06 SILLAS EJECUTIVAS AZUL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-07 SILLA EJECUTIVA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-08 SILLA PLIANA NEGRA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2018 | 51-06-01-08 MUEBLES DE OFICINA Y ESTANTERIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-08-01 ARCHIVERO TAMAÑO OFICIO C LLAVE FGP UR31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-08-02 ARCHIVERO TAMAÑO OFICIO C LLAVE FGP UR43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-08-03 3 ANAQUELES COMEDOR STA ELENA P FGP UR13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| UR36 | 51-06-01-08-04 ARCHIVEROT. OFICIO/ REPO 18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-08-05 FAFM 18 ARCHIVERO NEGRO CON LLAV SEG PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-08-06 REPO 18 ARCHIVERO NEGRO CON LLAVE DE SEG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2019 | 51-06-01-09 MUEBLES DE OFICINA Y ESTANTERIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-09-01 ARCHIVERO 4 GAVETAS METALICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02 EQPO DE CMP Y DE TECNOLO DE INFORMACIN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| INFOR | 51-06-02-01 REPO EQ DE CMP Y DE TECNOLO DE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2024 Al 31/dic./2024

Fecha y 24/abr./2025

hora de Impresión 11:15 a. m.

Usp, supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | | |
|-------------|---|--------|--------|--------|--------|--------|--------|--------|
| DE INFOR | 51-06-02-01-01 REPO EQ DE CMP Y DE TECNOLO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| ALAMBRICO | 51-06-02-01-02 TELEFONO PANASONIC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-03 TELEFONO ALAMBRICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| S12 | 51-06-02-01-04 PROYECTOR EPSON POWER LITE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-05 HP IMPRESORA LASER J | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-06 TECLADO TGK200 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| BROTHER | 51-06-02-01-07 2 MULTIFUNCIONAL DCP-J125 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 3310ND | 51-06-02-01-08 IMPRESORA SAMSUG LASER ML- | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-09 COMPUTADORA PENTIUM 2.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-10 IMPRESORA EPSON TX100 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 7055 | 51-06-02-01-11 MULTIFUNCIONAL BROTHER ADP- | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-12 COMPUTADORA DE ESCRITORIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 7060 | 51-06-02-01-13 MULTIFUNCIONAL BROTHER DCP- | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-14 COMPUTADORA MULTIFUNCIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| C/TINTA | 51-06-02-01-15 IMPRESORA CANON MP280 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-16 14 COMPUTADORAS TIPO PC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-17 DD TOCHIBA EXTERNO 1 TM 3.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-18 DD ADATA EXTERNO 1TB 3.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| RAM | 51-06-02-01-19 5 LAPTOP MARCA LENVO 4GB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 80 MIN DE R | 51-06-02-01-20 14 NO BREAK 1500VA CONTACTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-21 10 IMPRESORAS LEXMARK LASER COLOR C544DN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-22 1 KIT 62S TOPO C/NAVEGADOR GPS MARCA GAR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| DPI | 51-06-02-01-23 1 HP SCANJET 5590 DIGITAL 2400 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-24 1 PLO-HP-CE647A DESIGNET-790 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
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Del 01/ene./2024 Al 31/dic./2024

Usg, supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| | | | | | | | | |
|----------------|--|--------|--------|--------|--------|--------|--------|--------|
| 51-06-02-01-25 | BROTHER IMPRESORA DE INYECCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-26 | IMPRESORA DE MATRIZ DE PUNTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-27 | LAP MARCA DELL PANTALLA 15" PROC UR 37 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-03 | FUPO EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-04 | F.A.F.M. EQ DE CMP Y DE TECNOLO DE INFO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-04-01 | EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-04-02 | FUENTE DE PODER REGULADA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-05 | F.F.M. EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-06 | FOFISR EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-07 | EQUIPO DE COMPUTO DIVERSOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-08 | HABITAT 15 EQ DE CMP Y DE TECNOLO DE INF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09 | REPO 15 EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-01 | REPO 15 MULTIFUNCIONAL EPSON L555 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-02 | REPO 15 MULTIFUNCIONAL BROTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-03 | REPO 15 MULTIFUNCIONAL BROTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-04 | REPO 15 IMPRESORA DE INYECCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-05 | REPO 15 IMPRESORA DE INYECCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-06 | REPO 15 NO BREAK TRIPP LITE 1500VA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-07 | REPO 15 MULTIFUNCIONAL BROTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-08 | REPO 15 LAPTOP TOUCH HP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-09 | REPO 15 MULTIFUNCIONAL BROTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| T300 | | | | | | | | |
| 51-06-09-10 | REPO 15 COMPUTADO ENSABLADA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-11 | IMPRESORA BROTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-1 | Muebles de Oficina y Estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10 | F.F.M. 15 EQ DE CMP Y DE TECNOLO DE INFO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-01 | CPU ALL IN ONE 205 G1 (HP 205) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-02 | DISCO DURO DE 160 GB (DIF) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-03 | MEMORIA DDR1 333 DATA (DIF) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-04 | EPSON MULTIFUNCIONAL L200 (DIF) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



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Del 01/ene./2024 Al 31/dic./2024

Fecha y 24/abr./2025

hora de Impresión 11:15 a. m.

Hsp_supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-06-11 REPO 17 EQ DE CÓMPUTO Y TECN DE LA INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-11-01 COMPUTADORA (ENSAMBLE) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-12 IEPS GAS 17 EPO DE COMPUTO Y TECNOL DE L | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-12-01 LAPTOP HP 15-AY008LAT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-12-02 IMPRESORA MULTIFUNCIONAL HP 5820 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-13 REPO EQ DE CÓMP Y TECN DE LA INFORM 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-13-01 MULTIFUNCIONAL EPSON | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14 EQU DE COMP Y TEC DE LA INFORM 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01 REPO 19 EQUI COMP Y TEC INFORMACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-01 MULTIFUNCIONAL KYOCERA MITA MOD.TASK ALT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-02 COMPUTADORA LAPTOP DELL (1) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-03 COMPUTADORA LAPTOP DELL (2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-04 COMPUTADORA LAPTOP DELL (3) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-05 COMPUTADORA DE ESCRITORIO DELL (1) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-06 COMPUTADORA DE ESCRITORIO DELL (2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-07 COMPUTADORA DE ESCRITORIO DELL (3) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-08 MULTIFUNCIONAL KYOCERA TASK ALFA 3212I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-02 IEG19 EQUIP DE COMP Y TEC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-02-01 IMPRESORA MULTIFUN BROTHER T310 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-15 EQUIP DE COM Y TEC 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-15-01 REPO 20 COMPUTADORA DE ESCRIT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-15-02 REPO 20/MULTIFUNCIONAL EPSON/RH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-1-5111 Muebles de oficina y estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16 OTROS MOBILIARIOS Y EQPO DE ADMINISTRACI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-01 REPO OTROS MOB Y EQPO DE ADMN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024

Hsr. supervisor
Ráp. rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| | | | | | | | | |
|--|--|--------|--------|--------|--------|--------|--------|--------|
| | 51-06-16-01-01 CAFETERA TESORERA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| DIGITAL | 51-06-16-01-02 RELOJ CHECADOR DE HUELLA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-16-01-03 SUMADORA CASIO DR-210 TM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| DIGITAL | 51-06-16-01-04 RELOJ CHECADOR DE HUELLA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-16-01-05 GUILLOTINA 9 BC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| MP3 DE 2 GB | 51-06-16-01-06 GRABADORA DIGITAL DE VOZ Y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| CFD-RG880 | 51-06-16-01-07 RADIOGRABADORA SONY MOD. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-16-01-08 LONAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| EVMW7070 | 51-06-16-01-09 PANTALLA CONSORT SERIE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-16-02 HABITAT OTROS MOB Y EQPO DE ADMN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| DE ADMON | 51-06-16-02-01 HABITAT 15 OTROS MOB Y EQPO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| ADMÓN 17 | 51-06-16-03 REPO OTROS MOBILIARIOS Y EQ DE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-16-03-01 TRITURADORA DE PAPEL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| ADMON 17 | 51-06-16-04 IEPS GASOL OTROS MOBIL Y EPO DE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| METALICA Y TRIPL | 51-06-16-04-01 TEMplete CON ESTRUCTURA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| MODELO 420I | 51-06-16-04-02 COPIADORA KYOCERA TASKALFA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-16-05 FG 18 OTROS MOBIL Y EPOS DE ADMON | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| VECA/ UR13 STAE | 51-06-16-05-01 LICUADORA COMERCIAL 5LTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| TORREY /UR13 STA ELENA | 51-06-16-05-02 REFRIGERADOR 14P | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| ADMÓN | 51-06-16-06 REPO 24 OTROS MOBILIARIOS Y EQ. DE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-16-06-01 REFRIGERADOR MARCA MABE 11P | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-2 Muebles, Excepto de Oficina y Estantería | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-2-5121 Muebles, excepto de oficina y estantería | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-3 Equipo de Cómputo y de Tecnologías de la Información | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
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Del 01/ene./2024 Al 31/dic./2024

Fecha y 24/abr./2025

hora de Impresión 11:15 a. m.

Hsc. supervisor
Ráp.
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|
| 51-06-3-5151 Equipo de cómputo y de tecnología de la información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-9 Otros Mobiliarios y Equipos de Administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-9-5191 Otros mobiliarios y equipos de administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-01 EQUIPOS Y APARATOS AUDIOVISUALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-01-01 HABITAT 15 APARAT AUDIT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02 APARATOS DEPORTIVOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-01 APARATOS DEPORTIVOS 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-01-01 HABITAT 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-02 APARATOS DEPORTIVOS 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-02-01 APARATOS DEPORTIVOS FGP 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03 CMARAS FOTOGRFICAS Y DE VIDEO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01 REPO CMARAS FOTOGRFICAS Y DE VIDEO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-01 CAMARA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-02 FUJIFILM FINEPIX CAMARA AV20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-03 1 CAMARA DIGITAL SONY MOD.DSC-J10/RC E33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-04 3 CAMARAS DIG. SONY MOD. DSC-J10/RC E33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-05 10 CAMARA SONY CIBERSHOT 14.1 MP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-06 CÁMARA FOTOGRAFICA NIKON COOLPIX S2900NG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-04 OTRO MOB Y EQPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-04-01 REPO OTRO MOB Y EQPO EDUC TOLDO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-04-02 HABITAT OTRO MOB Y EQPO EDUC TOLDO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-1 Equipos y Aparatos Audiovisuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-1-5211 Equipos y aparatos audiovisuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-2 Aparatos Deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-3 Cámaras Fotográficas y de Video | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
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Del 01/ene./2024 Al 31/dic./2024

Fecha y 24/abr./2025

hora de Impresión 11:15 a. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-07-9 Otro Mobiliario y Equipo Educacional y Recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-9-5291 Otro mobiliario y equipo educacional y recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-08 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-08-01 EQUIPO MÉD Y LABORATORIO DONACN 01/2017 SOFA EXPLORACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-08-1 Equipo Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-08-2 Instrumental Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09 VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-01 DONACIONES REPO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-01-01 1 AUTOTANQUE 1998 NAVISTAR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-01-02 FORD CROWN VICTORIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02 VEHÍCULOS Y EQUIPO DE TRANSPORTE 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-01 VEHÍCULOS Y EQUIPO DE TRANSPORTE FAFM 17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-01-01 MITSUBISHI BLANCO L200 PICK-UP 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-01-02 MITSUBISHI BLANCO L200 PICK-UP 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-02 VEHÍCULOS Y EQ DE TRANSPORTE REC. PO. 17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-02-01 SPARK LS MANUAL CHEVROLET 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-02-02 NISSAN ESTACAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-03 VEHICULOS Y EQUIPOS DE TRANSPORTE FOCO17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-03-01 BEAT1 FOCO17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03 VEHICULO Y EQPO TRANSPORTE 18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-01 FFM 18 VOLTEO 4400 FACTURA A001514 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-02 CAMION DE VOLTEO ROJO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-03 FAFM 18 PATRULLA 03198 SEG PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-04 FAFM 18 PATRULLA 75381 SEG PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-05 FAFM 18 PATRULLA 76935 SEG PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-06 FAFM 18 PIPA CAPACIDAD 20000 LTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



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hora de Impresión 11:15 a. m.

Rep. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | | |
|---------|---|--------|--------|--------|--------|--------|--------|--------|
| 2018 | 51-09-03-07 FGP 18 CAMIONETA FORF F 150 MOD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-04 VEHICULOS Y EQUIP TRANSPORTE 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-04-01 VACTOR FAFM 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-04-02 AMBULANCIA FAFM 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| FAFM 19 | 51-09-04-03 VEHICULO PERSONA CAPACID ESPECIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-04-04 FORD RANGER J9G-20-CREW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-04-05 FORD FIGO-X5D-19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-04-06 FG19 PATRULL F150-2019 1FTEW1CB4KKE2103 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-04-07 RAM 700 2018 SERIE 9BD578453JY205478 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-05 VEHICULOS Y EQUIP TRANSPORTE 2023 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-05-01 PATRULLA NISSAN FRONTIER 2024 SERIE No.807533 (FEIEF 2023) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-05-02 PATRULLA CHEVROLET 2023 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-06 VEHICULOS Y EQ TRANSP 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-06-01 - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-06-02 - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-1 vehiculos y equipo terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-1-5411 Vehículos y equipo terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-2 Carrocerías y Remolques | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-3 Equipo Aeroespacial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-4 Equipo Ferroviario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-5 Embarcaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-9 Otros Equipos de Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-09-9-5491 Otros equipos de transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-10 EQUIPO DE DEFENSA Y SEGURIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-11 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-11-01 MAQUINARIA Y EQUIPO INDUSTRIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-11-02 MAQUINARIA Y EQUIPO DE CONSTRUCCIN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024

Hrg. supervisor
Rsp.
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|
| 51-11-03 EQPO DE COMUNICACIÓN Y TELECOMUNICACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-01 REPO EQ DE COMUNIC Y TELECOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-01-01 REPO EQ DE COMUNIC Y TELECOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-01-02 VIDEO CAMARA SR21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02 F.A.F.M EQ DE COMUNIC Y TELECOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-01 EQUIPAMIENTO DE PATRULLA NISSAN TIIDA M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-02 6 RADIOSS KENWOOD MOD.TK2000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-03 RADIO MOVIL MOTOROLA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-04 MICROFONO PARA RADIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-05 ANTENA MAXRAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-06 RADIOS DIVERSOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-03 F.A.F.M EQ DE COMUNIC Y TELECOM 15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-03-01 15 RADIOS PORTATIL ICOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-03-02 1 FUENTE DE PODER MOD. RS12A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-04 F.A.F.M. EQUIP DE COM Y TELECOM 2016 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-04-01 1 RADIO MOVIL 50W ICOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-05 FAFM EQUIP DE COMPUT Y TELECOM 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-05-01 4 RADIO MÓVIL ANALÓGICO 50 WALT5 UR-35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-05-02 8 RADIOS PORTATIL SEG PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-06 FGP EQUIP DE COMUN Y TELECOM 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-06-01 CONSOLA BACKSTAGE MOD-10-M4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-07 EQUIP DE COMUNIC Y TELECOM 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-07-01 FAFM20 1 RADIO BASE ICOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04 EQPOS DE GENER ELC, APARATOS Y ACCES EL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04-01 EQPOS DE GENER ELC, APARATOS Y ACCES EL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04-01-01 HABITAT EQPOS DE GENER ELC, APAR 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
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Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2024 Al 31/dic./2024

Fecha y 24/abr./2025

hora de Impresión 11:15 a. m.

Rsp. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|
| 51-11-04-02 IEPS G EQPO D GENER ELECT, APAR ELE 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04-02-01 TRANSFORMADOR CONTINETAL DE 15KVA 23000V | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05 HERRAMIENTAS Y MQUINAS-HERRAMIENTA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-01 REPO HERRAMIENTAS Y MQUINAS- HERRAMIENTA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-01-01 MOTOSIERRA STHIL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-01-02 2 DESBROZADORAS TRUPER TIPO BICI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02 PROSANEAR-PRODDER HERRAMIENTAS Y MQUINA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-01 ARRANCADOR ATR TIPO AUTOTRANSFORMADOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-02 BANCO CAPACITADORES 10 KVAR 440 VOLTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-03 BANCO CAPACITADORES 10 KVAR 220 VOLTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-04 2 BANCO CAPACITADORES 15 KVAR 220 VOLTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-05 BOMBA SUMEBA08-030/4NEU 60HP 440 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-06 BOMBA 40 KVAR 440 VLTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-07 CONTACTOR PARA ARRANCADOR 100HP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-08 CONTACTOR PARA ARRANCADOR 125HP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-09 INTERRUPTOR TERMOR 300AMP 440VLT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-10 INTERRUPTOR TERMOR 200AMP 440VLT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-11 ARRANCADOR ATR 30HP 220VLT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-12 5 BANCOS DE CAPACITORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-13 PRO EQ. SUMERG TRIFASICO BAMSA 30HP+ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-03 CONVENIOS HERRAMIENTAS Y MQUINAS-HERRAM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-03-01 DESMALEZADORA STIHL MOD. F555 SERIE 7178 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
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Del 01/ene./2024 Al 31/dic./2024

Fecha y 24/abr./2025

hora de Impresión 11:15 a. m.

hsp_supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-11-05-04 F.A.F.M. HERRAMIENTAS Y MQUINAS-HERRAMI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-04-01 DESMALEZADORA STIHL FS 38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-05 HERRAMIENTAS VARIAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-05-01 FM18 CAJA HERRAMIENTAS CONCORDE FULL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-06 HABITAT 15 HERRAMIENTAS Y MQUINAS-HERRAM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-06-01 HABITAT 15 HERRAMIENTAS Y MQUINAS-HERRAM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07 IEPS GAS 17 HERRAMIENTAS Y MAQUINAS-HERR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-01 PODADORA LC1219 SERIE 080916M022039 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-02 PODADORA LC1219 SERIE 033017M018100 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-03 DESBROZADORA 236R SERIE 20164825032 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-04 DESBROZADORA 236R SERIE 201624825017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-05 CORTASETO 226HD75S 23.6 CC 0.85 KW 20142 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-06 PODADORA 5521P SERIE 042715M016344 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-07 PODADORA LC121P SERIE 041416M016818 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-08 CORTASETO 325HE4 20163700187 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-09 DESBROZADORA 236R SERIE 20164825035 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-10 DESBROZADORA 236R SERIE 20164825194 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06 OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01 REPO OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-01 TRACTOR YARD MACHINES MTD 1211142A41662 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-02 1 HIDROLAVADORA DE USO, MOTOR, BOMBA Y A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-03 2 MODULOS DE AIRE ACONDICIONADO 12000 BT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
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Del 01/ene./2024 Al 31/dic./2024

Hsg. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-11-06-01-04 MAQUINARIA Y EQUIPO DIVERSO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-05 OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-06 MOTOSIERRA 18" | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-07 REPO 19 BOMBA DE AGUA SUMERGIBLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-08 REPO 19 BOMBA DE AGUA SUMERGIBLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-02 FUPO OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-02-01 1 TOLDO 8 POSICIONES (CARPA) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-03 F.A.F.M. OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-03-01 OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-04 HABITAT OTROS EQUIPOS 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-04-01 HABITAT OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-05 OTROS EQUIPOS 2016 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-05-01 HABITAT OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-05-02 PRODDER 2016 OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-06 OTROS EQUIPOS 2018 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-06-01 FM 2 SIRENAS ELECTRONICA D/100W C/BOCINA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-06-02 PRODDER17 BOMBA SUMERGIBLE MOD KOR15R300 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-07 OTROS EQUIPOS 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-07-01 REPO 20 CALENTADOR SOLAR DE 20 TUBOS/UBR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-07-02 REPO 20 PAQ. TOPOGRAFICO - ESTAC TOT SPE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-1 Maquinaria y Equipo Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-1-5611 MAQUINARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-2 Maquinaria y Equipo Industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-3 Maquinaria y Equipo de Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-3-5631 Maquinaria y equipo de construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-3-5632 FFM 21 VIBROCOMPACTADOR CATERPILLAR MOD CS563 SERIE CATCS5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2024 Al 31/dic./2024**

Hsp_supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 24/abr./2025
11:15 a. m.

| | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|
| 51-11-5 Equipo de Comunicación y Telecomunicación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-5-5651 Equipo de comunicación y telecomunicación FAFM 21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-6-5661 Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-7 Herramientas y Máquinas-Herramienta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-7-5671 Herramientas y máquinas-herramienta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-9 Otros Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-9-5691 Otros equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-12 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-12-1 Bienes Artísticos, Culturales y Científicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-12-2 Objetos de Valor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13 ACTIVOS BIOLÓGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-1 Bovinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-2 Porcinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-3 Aves | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-4 Ovinos y Caprinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-5 Peces y Acuicultura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-6 Equinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-7 Especies Menores y de Zoológico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-8 Árboles y Plantas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-8-5781 Árboles y plantas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-9 Otros Activos Biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-14 SOFTWARE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-14-01 REPO SOFTWARE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-14-01-01 SAI- CUAUTEPEC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-14-01-02 SISTEMA CONFFYA SCG VER 4.3.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| REPO | | | | | | | |
| 51-14-02 FGP SOFTWARE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-14-02-01 LICENCIA SOFTWARE CATASTRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

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Del 01/ene./2024 Al 31/dic./2024**

Fecha y 24/abr./2025

hora de Impresión 11:15 a. m.

Urb. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|---|---------------------|----------------------|---------------------|---------------------|---------------------|-----------------|----------------------|
| 51-14-5911 Software | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-15 PATENTES, MARCAS Y DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-15-1 Patentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-15-2 Marcas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-15-3 Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-16 CONCESIONES Y FRANQUICIAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-16-1 Concesiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-16-2 Franquicias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17 LICENCIAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-01 REPO LICENCIAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-01-01 GOOGLE EARTH PRO. SUSCRIPCION GOOGLE EAR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-01-02 LICENCIA OPUS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-1 Licencias Informáticas e Intelectuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-1-5971 Licencias informáticas e intelectuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-2 Licencias Industriales, Comerciales y Otras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-18 OTROS ACTIVOS INTANGIBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-18-5991 Otros activos intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 6 APROVECHAMIENTOS | \$490,382.96 | -\$110,106.21 | \$380,276.75 | \$380,276.75 | \$380,276.75 | 100.00 % | -\$110,106.21 |
| 62 Aprovechamientos Patrimoniales | \$490,382.96 | -\$110,106.21 | \$380,276.75 | \$380,276.75 | \$380,276.75 | 100.00 % | -\$110,106.21 |
| 62-01 DONATIVOS A FAVOR DE MUNICIPIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-02 APROVECHAMIENTOS PATRIMONIALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-02-01 Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-02-02 Locales Situados en el Interior y Exterior de los Mercados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-1 Otros Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-2 Aprovechamientos Patrimoniales | \$490,382.96 | -\$110,106.21 | \$380,276.75 | \$380,276.75 | \$380,276.75 | 100.00 % | -\$110,106.21 |
| 62-2-01 Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos | \$433,980.18 | -\$61,403.43 | \$372,576.75 | \$372,576.75 | \$372,576.75 | 100.00 % | -\$61,403.43 |
| 62-2-02 Locales Situados en el Interior y Exterior de los Mercados | \$56,402.78 | -\$48,702.78 | \$7,700.00 | \$7,700.00 | \$7,700.00 | 100.00 % | -\$48,702.78 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

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Rsp. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| Z | INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | \$0.00 | \$720,091.04 | \$720,091.04 | \$720,091.04 | \$720,091.04 | 100.00 % | \$720,091.04 |
|---|--|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-----------------|-----------------------|
| | 71 Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 72 Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 74 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 75 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 76 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 77 Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 78 Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 79 Otros Ingresos | \$0.00 | \$720,091.04 | \$720,091.04 | \$720,091.04 | \$720,091.04 | 100.00 % | \$720,091.04 |
| | 79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 79-02 OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$720,091.04 | \$720,091.04 | \$720,091.04 | \$720,091.04 | 100.00 % | \$720,091.04 |
| | 79-02-02 OTROS INGRESOS | \$0.00 | \$720,091.04 | \$720,091.04 | \$720,091.04 | \$720,091.04 | 100.00 % | \$720,091.04 |
| | 79-02-03 INGRESOS DERIVADOS DE FINANCIAMIENTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 79-02-03-01 ENDEUDAMIENTO INTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 79-02-03-02 ENDEUDAMIENTO EXTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 79-02-03-03 FINANCIAMIENTO INTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 8 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$213,411,883.21 | \$3,661,123.45 | \$217,073,006.66 | \$217,073,006.66 | \$217,073,006.66 | 100.00 % | \$3,661,123.45 |
| | 81 Participaciones | \$97,504,459.21 | \$1,118,408.02 | \$98,622,867.23 | \$98,622,867.23 | \$98,622,867.23 | 100.00 % | \$1,118,408.02 |
| | 81-01 PARTICIPACIONES ETIQUETADAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 81-02 PARTICIPACIONES NO ETIQUETADAS | \$97,504,459.21 | \$1,118,408.02 | \$98,622,867.23 | \$98,622,867.23 | \$98,622,867.23 | 100.00 % | \$1,118,408.02 |
| | 81-02-01 FGP 2024 | \$58,643,164.00 | \$3,822,565.21 | \$62,465,729.21 | \$62,465,729.21 | \$62,465,729.21 | 100.00 % | \$3,822,565.21 |



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Rap. supervisor
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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hora de Impresión 11:15 a. m.

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|---|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-----------------|-----------------------|
| 81-02-02 ISAN 24 | \$516,394.00 | \$271,447.23 | \$787,841.23 | \$787,841.23 | \$787,841.23 | 100.00 % | \$271,447.23 |
| 81-02-03 IEPS GASOLINA 24 | \$2,280,003.00 | -\$370,036.64 | \$1,909,966.36 | \$1,909,966.36 | \$1,909,966.36 | 100.00 % | -\$370,036.64 |
| 81-02-04 IEPS TABACO 24 | \$902,727.00 | \$141,733.12 | \$1,044,460.12 | \$1,044,460.12 | \$1,044,460.12 | 100.00 % | \$141,733.12 |
| 81-02-05 COMPENSACION ISAN 24 | \$91,383.00 | \$85.02 | \$91,468.02 | \$91,468.02 | \$91,468.02 | 100.00 % | \$85.02 |
| 81-02-06 FOMENTO MUNICIPAL | \$22,196,082.00 | -\$432,754.52 | \$21,763,327.48 | \$21,763,327.48 | \$21,763,327.48 | 100.00 % | -\$432,754.52 |
| 81-02-07 FISCALIZACION 2024 | \$1,958,340.00 | -\$268,154.92 | \$1,690,185.08 | \$1,690,185.08 | \$1,690,185.08 | 100.00 % | -\$268,154.92 |
| 81-02-08 IMPUESTO SOBRE LA RENTA | \$4,631,320.39 | \$2,431,548.61 | \$7,062,869.00 | \$7,062,869.00 | \$7,062,869.00 | 100.00 % | \$2,431,548.61 |
| 81-02-09 FEIEF 2024 | \$4,456,576.29 | -\$4,384,017.75 | \$72,558.54 | \$72,558.54 | \$72,558.54 | 100.00 % | -\$4,384,017.75 |
| 81-02-10 ISR ENAJENACION DE BIENES 24 | \$164,728.53 | \$234,645.30 | \$399,373.83 | \$399,373.83 | \$399,373.83 | 100.00 % | \$234,645.30 |
| 81-02-11 FOCOM 2021 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 81-02-12 FOCOM 22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 81-02-13 FOCO 24 | \$1,663,741.00 | -\$328,652.64 | \$1,335,088.36 | \$1,335,088.36 | \$1,335,088.36 | 100.00 % | -\$328,652.64 |
| 82 Aportaciones | \$115,907,424.00 | \$239,672.43 | \$116,147,096.43 | \$116,147,096.43 | \$116,147,096.43 | 100.00 % | \$239,672.43 |
| 82-01 APORTACIONES ETIQUETADAS | \$115,907,424.00 | \$239,672.43 | \$116,147,096.43 | \$116,147,096.43 | \$116,147,096.43 | 100.00 % | \$239,672.43 |
| 82-01-01 FAISM (FISM) | \$59,775,998.00 | \$0.00 | \$59,775,998.00 | \$59,775,998.00 | \$59,775,998.00 | 100.00 % | \$0.00 |
| 82-01-02 FORTAMUN | \$56,131,426.00 | \$0.00 | \$56,131,426.00 | \$56,131,426.00 | \$56,131,426.00 | 100.00 % | \$0.00 |
| 82-01-03 PRODDER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 82-01-04 APORTACION DE BENEFICIARIOS FAIMS | \$0.00 | \$239,672.43 | \$239,672.43 | \$239,672.43 | \$239,672.43 | 100.00 % | \$239,672.43 |
| 82-02 APORTACIONES NO ETIQUETADAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83 Convenios | \$0.00 | \$2,303,043.00 | \$2,303,043.00 | \$2,303,043.00 | \$2,303,043.00 | 100.00 % | \$2,303,043.00 |
| 83-01 CONVENIOS ETIQUETADOS | \$0.00 | \$2,303,043.00 | \$2,303,043.00 | \$2,303,043.00 | \$2,303,043.00 | 100.00 % | \$2,303,043.00 |
| 83-01-01 CONVENIO - REPO 2024 DE SECRETARIA DE FINANZAS | \$0.00 | \$702,482.00 | \$702,482.00 | \$702,482.00 | \$702,482.00 | 100.00 % | \$702,482.00 |
| 83-01-01-01 BRIGASIAC - REPO 2024 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-01-02 CONVENIO CONAFOR REPO 2024 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-01-03 CONVENIO POZO DE AGUA EL ASERRADERO | \$0.00 | \$702,482.00 | \$702,482.00 | \$702,482.00 | \$702,482.00 | 100.00 % | \$702,482.00 |
| 83-01-02 CONVENIO-PRODDER | \$0.00 | \$91,161.00 | \$91,161.00 | \$91,161.00 | \$91,161.00 | 100.00 % | \$91,161.00 |
| 83-01-03 PROAGUA | \$0.00 | \$899,000.00 | \$899,000.00 | \$899,000.00 | \$899,000.00 | 100.00 % | \$899,000.00 |
| 83-01-03-01 PROAGUA MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-03-02 PROAGUA FEDERAL | \$0.00 | \$899,000.00 | \$899,000.00 | \$899,000.00 | \$899,000.00 | 100.00 % | \$899,000.00 |



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|---|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-----------------|-------------------------|
| 83-01-04 CONVENIOS REPO 2024 | \$0.00 | \$610,400.00 | \$610,400.00 | \$610,400.00 | \$610,400.00 | 100.00 % | \$610,400.00 |
| 83-01-04-01 CONVENIO BRIGADA CONAFOR 2024 | \$0.00 | \$610,400.00 | \$610,400.00 | \$610,400.00 | \$610,400.00 | 100.00 % | \$610,400.00 |
| 83-02 CONVENIOS NO ETIQUETADOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-02-01 CONVENIOS REPO 22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-02-01-01 Convenio Feria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84 Incentivos Derivados de la Colaboración Fiscal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 85 Fondos Distintos de Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 91 Transferencias y Asignaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 93 Subsidios y Subvenciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 95 Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 97 Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| INGRESOS DE CAPITAL | \$213,902,266.17 | \$4,271,108.28 | \$218,173,374.45 | \$218,173,374.45 | \$218,173,374.45 | 100.00 % | \$4,271,108.28 |
| TOTAL | \$252,455,345.83 | -\$8,316,649.46 | \$244,138,696.37 | \$241,451,641.25 | \$241,451,641.25 | 98.89 % | -\$11,003,704.58 |

Estado Analítico de Ingresos por Fuente de Financiamiento

| Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|--|------------------------------|-----------------------|------------------------|------------------------|--|-----------------------|
| Impuestos sobre los ingresos | \$501,714.05 | -\$450,503.65 | \$51,210.40 | \$51,210.40 | 100.00 % | -\$450,503.65 |
| Impuestos sobre el patrimonio | \$5,704,389.01 | \$4,750,386.44 | \$10,454,775.45 | \$7,767,720.33 | 74.29 % | \$2,063,331.32 |
| Impuestos sobre la producción, el consumo y las transacciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Accesorios de Impuestos | \$283,140.13 | \$98,159.08 | \$381,299.21 | \$381,299.21 | 100.00 % | \$98,159.08 |
| Otros Impuestos | \$0.00 | \$2,223,966.42 | \$2,223,966.42 | \$2,223,966.42 | 100.00 % | \$2,223,966.42 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Subtotal Tributarios | \$6,489,243.19 | \$6,622,008.29 | \$13,111,251.48 | \$10,424,196.36 | 79.50 % | \$3,934,953.17 |

Tributarios



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No Tributarios

| | | | | | | | | |
|--------------------------------|---------------------------|------------------------|-------------------------|------------------------|------------------------|------------------------|-----------------|-------------------------|
| I | DERECHOS | \$28,215,204.65 | -\$16,719,091.17 | \$11,496,113.48 | \$11,496,113.48 | \$11,496,113.48 | 100.00 % | -\$16,719,091.17 |
| II | PRODUCTOS | \$782,182.10 | \$485,700.33 | \$1,267,882.43 | \$1,267,882.43 | \$1,267,882.43 | 100.00 % | \$485,700.33 |
| II | APROVECHAMIENTOS | \$3,066,449.72 | -\$2,976,375.19 | \$90,074.53 | \$90,074.53 | \$90,074.53 | 100.00 % | -\$2,976,375.19 |
| II | APROVECHAMIENTOS | \$490,382.96 | -\$110,106.21 | \$380,276.75 | \$380,276.75 | \$380,276.75 | 100.00 % | -\$110,106.21 |
| IV | CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Subtotal No Tributarios | | \$32,554,219.43 | -\$19,319,872.24 | \$13,234,347.19 | \$13,234,347.19 | \$13,234,347.19 | 100.00 % | -\$19,319,872.24 |

Otros

| | | | | | | | | |
|-----------------------|---|-------------------------|------------------------|-------------------------|-------------------------|-------------------------|-----------------|-----------------------|
| 0 | INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 2 | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 7 | INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | \$0.00 | \$720,091.04 | \$720,091.04 | \$720,091.04 | \$720,091.04 | 100.00 % | 720,091.04 |
| 8 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$213,411,883.21 | \$3,661,123.45 | \$217,073,006.66 | \$217,073,006.66 | \$217,073,006.66 | 100.00 % | 3,661,123.45 |
| 9 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| Subtotal Otros | | \$213,411,883.21 | \$4,381,214.49 | \$217,793,097.70 | \$217,793,097.70 | \$217,793,097.70 | 100.00 % | 4,381,214.49 |
| Total | | \$252,455,345.83 | -\$8,316,649.46 | \$244,138,696.37 | \$241,451,641.25 | \$241,451,641.25 | 98.89 % | -11,003,704.58 |



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PRESIDENTE MUNICIPAL CONSTITUCIONAL

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