**MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO**

**Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026**

| | ANUAL | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Total | **268,864,803.75** | **22,405,400.31** | **22,405,400.31** | **22,405,400.31** | **22,405,400.31** | **22,405,400.31** | **22,405,400.31** | **22,405,400.31** | **22,405,400.31** | **22,405,400.31** | **22,405,400.31** | **22,405,400.31** | **22,405,400.34** |
| **SERVICIOS PERSONALES** | **90,065,440.97** | **7,505,453.41** | **7,505,453.41** | **7,505,453.41** | **7,505,453.41** | **7,505,453.41** | **7,505,453.41** | **7,505,453.41** | **7,505,453.41** | **7,505,453.41** | **7,505,453.41** | **7,505,453.41** | **7,505,453.46** |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE | **73,234,271.85** | 6,102,855.98 | 6,102,855.98 | 6,102,855.98 | 6,102,855.98 | 6,102,855.98 | 6,102,855.98 | 6,102,855.98 | 6,102,855.98 | 6,102,855.98 | 6,102,855.98 | 6,102,855.98 | 6,102,855.07 |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO | **438,173.33** | 36,514.44 | 36,514.44 | 36,514.44 | 36,514.44 | 36,514.44 | 36,514.44 | 36,514.44 | 36,514.44 | 36,514.44 | 36,514.44 | 36,514.44 | 36,514.49 |
| REMUNERACIONES ADICIONALES Y ESPECIALES | **13,488,663.19** | 1,124,055.26 | 1,124,055.26 | 1,124,055.26 | 1,124,055.26 | 1,124,055.26 | 1,124,055.26 | 1,124,055.26 | 1,124,055.26 | 1,124,055.26 | 1,124,055.26 | 1,124,055.26 | 1,124,055.33 |
| SEGURIDAD SOCIAL | **223,832.60** | 18,652.71 | 18,652.71 | 18,652.71 | 18,652.71 | 18,652.71 | 18,652.71 | 18,652.71 | 18,652.71 | 18,652.71 | 18,652.71 | 18,652.71 | 18,652.79 |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS | **2,680,500.00** | 223,375.00 | 223,375.00 | 223,375.00 | 223,375.00 | 223,375.00 | 223,375.00 | 223,375.00 | 223,375.00 | 223,375.00 | 223,375.00 | 223,375.00 | 223,375.00 |
| PREVISIONES | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **MATERIALES Y SUMINISTROS** | **27,420,102.25** | **2,285,008.52** | **2,285,008.52** | **2,285,008.52** | **2,285,008.52** | **2,285,008.52** | **2,285,008.52** | **2,285,008.52** | **2,285,008.52** | **2,285,008.52** | **2,285,008.52** | **2,285,008.52** | **2,285,008.53** |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES | **2,187,458.70** | 182,288.22 | 182,288.22 | 182,288.22 | 182,288.22 | 182,288.22 | 182,288.22 | 182,288.22 | 182,288.22 | 182,288.22 | 182,288.22 | 182,288.22 | 182,288.28 |
| ALIMENTOS Y UTENSILIOS | **425,467.78** | 35,455.64 | 35,455.64 | 35,455.64 | 35,455.64 | 35,455.64 | 35,455.64 | 35,455.64 | 35,455.64 | 35,455.64 | 35,455.64 | 35,455.64 | 35,455.74 |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN | **2,182,350.20** | 181,862.51 | 181,862.51 | 181,862.51 | 181,862.51 | 181,862.51 | 181,862.51 | 181,862.51 | 181,862.51 | 181,862.51 | 181,862.51 | 181,862.51 | 181,862.59 |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN | **6,646,864.42** | 553,905.36 | 553,905.36 | 553,905.36 | 553,905.36 | 553,905.36 | 553,905.36 | 553,905.36 | 553,905.36 | 553,905.36 | 553,905.36 | 553,905.36 | 553,905.46 |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO | **968,339.01** | 80,694.91 | 80,694.91 | 80,694.91 | 80,694.91 | 80,694.91 | 80,694.91 | 80,694.91 | 80,694.91 | 80,694.91 | 80,694.91 | 80,694.91 | 80,695.00 |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS | **8,676,024.71** | 723,002.05 | 723,002.05 | 723,002.05 | 723,002.05 | 723,002.05 | 723,002.05 | 723,002.05 | 723,002.05 | 723,002.05 | 723,002.05 | 723,002.05 | 723,002.16 |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS | **2,430,075.43** | 202,506.28 | 202,506.28 | 202,506.28 | 202,506.28 | 202,506.28 | 202,506.28 | 202,506.28 | 202,506.28 | 202,506.28 | 202,506.28 | 202,506.28 | 202,506.35 |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD | **600,000.00** | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 | 50,000.00 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES | **3,303,522.00** | 275,293.50 | 275,293.50 | 275,293.50 | 275,293.50 | 275,293.50 | 275,293.50 | 275,293.50 | 275,293.50 | 275,293.50 | 275,293.50 | 275,293.50 | 275,293.50 |
| **SERVICIOS GENERALES** | **47,245,514.44** | **3,937,126.20** | **3,937,126.20** | **3,937,126.20** | **3,937,126.20** | **3,937,126.20** | **3,937,126.20** | **3,937,126.20** | **3,937,126.20** | **3,937,126.20** | **3,937,126.20** | **3,937,126.20** | **3,937,126.24** |
| SERVICIOS BÁSICOS | **27,029,801.47** | 2,252,466.78 | 2,252,466.78 | 2,252,466.78 | 2,252,466.78 | 2,252,466.78 | 2,252,466.78 | 2,252,466.78 | 2,252,466.78 | 2,252,466.78 | 2,252,466.78 | 2,252,466.78 | 2,252,466.89 |
| SERVICIOS DE ARRENDAMIENTO | **3,385,980.00** | 282,165.00 | 282,165.00 | 282,165.00 | 282,165.00 | 282,165.00 | 282,165.00 | 282,165.00 | 282,165.00 | 282,165.00 | 282,165.00 | 282,165.00 | 282,165.00 |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS | **1,896,629.40** | 158,052.45 | 158,052.45 | 158,052.45 | 158,052.45 | 158,052.45 | 158,052.45 | 158,052.45 | 158,052.45 | 158,052.45 | 158,052.45 | 158,052.45 | 158,052.45 |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES | **244,259.55** | 20,354.96 | 20,354.96 | 20,354.96 | 20,354.96 | 20,354.96 | 20,354.96 | 20,354.96 | 20,354.96 | 20,354.96 | 20,354.96 | 20,354.96 | 20,354.99 |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN | **5,221,961.41** | 435,163.45 | 435,163.45 | 435,163.45 | 435,163.45 | 435,163.45 | 435,163.45 | 435,163.45 | 435,163.45 | 435,163.45 | 435,163.45 | 435,163.45 | 435,163.46 |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD | **270,000.00** | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 | 22,500.00 |
| SERVICIOS DE TRASLADO Y VIÁTICOS | **281,460.00** | 23,455.00 | 23,455.00 | 23,455.00 | 23,455.00 | 23,455.00 | 23,455.00 | 23,455.00 | 23,455.00 | 23,455.00 | 23,455.00 | 23,455.00 | 23,455.00 |
| SERVICIOS OFICIALES | **4,555,622.61** | 379,635.21 | 379,635.21 | 379,635.21 | 379,635.21 | 379,635.21 | 379,635.21 | 379,635.21 | 379,635.21 | 379,635.21 | 379,635.21 | 379,635.21 | 379,635.30 |
| OTROS SERVICIOS GENERALES | **4,360,000.00** | 363,333.33 | 363,333.33 | 363,333.33 | 363,333.33 | 363,333.33 | 363,333.33 | 363,333.33 | 363,333.33 | 363,333.33 | 363,333.33 | 363,333.33 | 363,333.37 |
| **TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS** | **15,561,612.53** | **1,296,801.04** | **1,296,801.04** | **1,296,801.04** | **1,296,801.04** | **1,296,801.04** | **1,296,801.04** | **1,296,801.04** | **1,296,801.04** | **1,296,801.04** | **1,296,801.04** | **1,296,801.04** | **1,296,801.09** |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SUBSIDIOS Y SUBVENCIONES | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| AYUDAS SOCIALES | **7,177,827.57** | 598,152.29 | 598,152.29 | 598,152.29 | 598,152.29 | 598,152.29 | 598,152.29 | 598,152.29 | 598,152.29 | 598,152.29 | 598,152.29 | 598,152.29 | 598,152.38 |
| PENSIONES Y JUBILACIONES | **8,383,784.96** | 698,648.74 | 698,648.74 | 698,648.74 | 698,648.74 | 698,648.74 | 698,648.74 | 698,648.74 | 698,648.74 | 698,648.74 | 698,648.74 | 698,648.74 | 698,648.82 |
| TRANSFERECIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DONATIVOS | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TRANSFERENCIAS AL EXTERIOR | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **BIENES MUEBLES, INMUEBLES E INTANGIBLES** | **13,760,431.56** | **1,146,702.63** | **1,146,702.63** | **1,146,702.63** | **1,146,702.63** | **1,146,702.63** | **1,146,702.63** | **1,146,702.63** | **1,146,702.63** | **1,146,702.63** | **1,146,702.63** | **1,146,702.63** | **1,146,702.63** |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | **2,490,310.00** | 207,525.83 | 207,525.83 | 207,525.83 | 207,525.83 | 207,525.83 | 207,525.83 | 207,525.83 | 207,525.83 | 207,525.83 | 207,525.83 | 207,525.83 | 207,525.87 |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | **750,000.00** | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 | 62,500.00 |
| EQUIPO E INTRUMENTAL MÉDICO Y DE LABORATORIO | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE | **8,276,728.00** | 689,727.33 | 689,727.33 | 689,727.33 | 689,727.33 | 689,727.33 | 689,727.33 | 689,727.33 | 689,727.33 | 689,727.33 | 689,727.33 | 689,727.33 | 689,727.37 |
| EQUIPO DE DEFENSA Y SEGURIDAD | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | **793,393.56** | 66,116.13 | 66,116.13 | 66,116.13 | 66,116.13 | 66,116.13 | 66,116.13 | 66,116.13 | 66,116.13 | 66,116.13 | 66,116.13 | 66,116.13 | 66,116.13 |
| ACTIVOS BIOLÓGICOS | **50,000.00** | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.66 | 4,166.74 |
| BIENES INMUEBLES | **1,300,000.00** | 108,333.33 | 108,333.33 | 108,333.33 | 108,333.33 | 108,333.33 | 108,333.33 | 108,333.33 | 108,333.33 | 108,333.33 | 108,333.33 | 108,333.33 | 108,333.37 |
| ACTIVOS INTANGIBLES | **100,000.00** | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.33 | 8,333.37 |
| **INVERSION PÚBLICA** | **70,022,642.00** | **5,835,220.16** | **5,835,220.16** | **5,835,220.16** | **5,835,220.16** | **5,835,220.16** | **5,835,220.16** | **5,835,220.16** | **5,835,220.16** | **5,835,220.16** | **5,835,220.16** | **5,835,220.16** | **5,835,220.24** |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO | **68,302,495.00** | 5,691,874.58 | 5,691,874.58 | 5,691,874.58 | 5,691,874.58 | 5,691,874.58 | 5,691,874.58 | 5,691,874.58 | 5,691,874.58 | 5,691,874.58 | 5,691,874.58 | 5,691,874.58 | 5,691,874.62 |
| OBRA PÚBLICA EN BIENES PROPIOS | **1,720,147.00** | 143,345.58 | 143,345.58 | 143,345.58 | 143,345.58 | 143,345.58 | 143,345.58 | 143,345.58 | 143,345.58 | 143,345.58 | 143,345.58 | 143,345.58 | 143,345.62 |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **INVERSIONES FINANCIERAS Y OTRAS PROVISIONES** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ACCIONES Y PARTICIPACIONES DE CAPITAL | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMPRA DE TÍTULOS Y VALORES | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONCESIÓN DE PRÉSTAMOS | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OTRAS INVERSIONES FINANCIERAS | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **PARTICIPACIONES Y APORTACIONES** | **4,789,060.00** | **399,088.33** | **399,088.33** | **399,088.33** | **399,088.33** | **399,088.33** | **399,088.33** | **399,088.33** | **399,088.33** | **399,088.33** | **399,088.33** | **399,088.33** | **399,088.37** |
| PARTICIPACIONES | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APORTACIONES | **0.00** | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| CONVENIOS | **4,789,060.00** | 399,088.33 | 399,088.33 | 399,088.33 | 399,088.33 | 399,088.33 | 399,088.33 | 399,088.33 | 399,088.33 | 399,088.33 | 399,088.33 | 399,088.33 | 399,088.37 |
| **DEUDA PÚBLICA** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** | **0.00** |
| AMORTIZACION DE LA DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| INTERESES DE LA DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COMISIONES DE LA DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| GASTOS DE LA DEUDA PÚBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| COSTO POR COBERTURAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| APOYOS FINANCIEROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |