

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Fecha y 23/abr./2026

hora de Impresión 07:25 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>Sin Ramo/Dependencia</b>									
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$42,981,459.87	\$0.00
<b>Total Final</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$42,981,459.87	\$0.00
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
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13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
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Fecha y | 23/abr./2026

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24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
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13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
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21 Modernizar el alumbrado público y optimizar la ç	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22 Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23 Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$0.00
24 Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01 Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02 Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03 Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05 Fortalecer el sistema seguridad pública y protecc	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07 Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08 Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09 Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10 Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11 Garantizar el acceso a la educación formal prorr	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12 Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13 Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14 Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15 Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16 Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17 Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18 Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19 Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20 sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21 Modernizar el alumbrado público y optimizar la ç	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22 Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23 Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$0.00
24 Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01 Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02 Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03 Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05 Fortalecer el sistema seguridad pública y protecc	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07 Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08 Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09 Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2026 Al 31/mar./2026

Fecha y | 23/abr./2026

hora de Impresión | 07:25 p. m.

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
10	Fomentar la cultura, las tradiciones y el patrimonio	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la c	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$0.00
<b>Total Final</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$0.00
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y protecc	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimo	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la c	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$0.00
<b>Total Final</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$0.00
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2026 Al 31/mar./2026

Fecha y | 23/abr./2026

hora de Impresión | 07:25 p. m.

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio	
03	Gobierno municipal abierto, transparente y sujeto	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y protecc	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la ç	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$268,864,803.75</b>	<b>-\$91,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$268,864,803.75</b>	<b>-\$91,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujeto	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y protecc	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la ç	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2026 Al 31/mar./2026

Fecha y | 23/abr./2026

hora de Impresión | 07:25 p. m.

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
24 Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01 Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02 Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03 Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05 Fortalecer el sistema seguridad pública y protecc	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07 Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08 Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09 Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10 Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11 Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12 Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13 Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14 Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15 Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16 Promover la generación de empleo digno y la mi	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17 Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18 Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19 Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20 sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21 Modernizar el alumbrado público y optimizar la ç	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22 Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23 Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00
24 Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01 Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02 Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03 Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05 Fortalecer el sistema seguridad pública y protecc	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07 Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08 Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09 Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10 Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11 Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12 Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13 Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14 Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15 Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16 Promover la generación de empleo digno y la mi	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17 Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18 Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2026 Al 31/mar./2026

Fecha y | 23/abr./2026

hora de Impresión | 07:25 p. m.

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
19	Mantener en condiciones óptimas la infraestructura	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que promueve	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la gestión	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio climático	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial ordenado	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00
24	Promover una cultura de sostenibilidad y responsabilidad	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01	Administración pública y profesional optimizando	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las familias	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujeto a control	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y protección civil	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de los servicios	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar el acceso	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleciendo	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimonio	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal promoviendo	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de valor	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la comercialización	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la movilidad	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía local	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, priorizando	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestructura	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que promueve	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la gestión	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio climático	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial ordenado	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00
24	Promover una cultura de sostenibilidad y responsabilidad	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01	Administración pública y profesional optimizando	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las familias	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujeto a control	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y protección civil	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de los servicios	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar el acceso	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleciendo	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimonio	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal promoviendo	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de valor	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2026 Al 31/mar./2026

Fecha y 23/abr./2026

hora de Impresión 07:25 p. m.

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$0.00
<b>Total Final</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$0.00
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y proteci	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimo	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$0.00
<b>Total Final</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$0.00
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y proteci	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2026 Al 31/mar./2026

Fecha y 23/abr./2026

hora de Impresión 07:25 p. m.

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la c	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$42,981,459.87	\$0.00
<b>Total Final</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$42,981,459.87	\$0.00
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las f	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$0.00
05	Fortalecer el sistema seguridad pública y proteci	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la c	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$42,981,459.87	\$0.00
<b>Total Final</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$42,981,459.87	\$0.00
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2026 Al 31/mar./2026

Fecha y 23/abr./2026

hora de Impresión 07:25 p. m.

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prorr	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prorr	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2026 Al 31/mar./2026

Fecha y | 23/abr./2026

hora de Impresión | 07:25 p. m.

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y protecc	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestructu	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y protecc	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin

Fecha y | 23/abr./2026

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

hora de Impresión | 07:25 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la c	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimo	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la c	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimo	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa

Del 01/ene./2026 Al 31/mar./2026

Fecha y | 23/abr./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

hora de Impresión | 07:25 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$42,981,459.87	\$0.00
<b>Total Final</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$42,981,459.87	\$0.00
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11	Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12	Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13	Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14	Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15	Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16	Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17	Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18	Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19	Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20	sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21	Modernizar el alumbrado público y optimizar la g	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22	Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23	Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$0.00
24	Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$42,981,459.87	\$0.00
<b>Total Final</b>		\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$42,981,459.87	\$0.00
01	Administración pública y profesional optimizand	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$2,691,243.76	\$0.00
02	Optimizar la gestión financiera en favor de las fa	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$382,829.32	\$382,829.32	\$382,829.32	\$0.00
03	Gobierno municipal abierto, transparente y sujet	\$46,393,219.39	-\$72,114.77	\$46,321,104.62	\$6,214,835.69	\$6,214,835.69	\$6,214,835.69	\$6,214,835.70	\$0.00
05	Fortalecer el sistema seguridad pública y proteo	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$0.00
07	Ampliar la cobertura, accesibilidad y calidad de l	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_PG\_A

Fecha y 23/abr./2026

hora de Impresión 07:25 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
08 Reducir las desigualdades sociales y garantizar	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$0.00
09 Fomentar la actividad física y deportiva fortaleci	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$0.00
10 Fomentar la cultura, las tradiciones y el patrimor	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$0.00
11 Garantizar el acceso a la educación formal prom	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$0.00
12 Fortalecer la producción local y la agregación de	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$229,303.00	\$229,303.00	\$229,303.00	\$0.00
13 Facilitar el emprendimiento y la formalización de	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$520,650.51	\$520,650.51	\$520,650.51	\$0.00
14 Facilitar el emprendimiento y la formalización de	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$0.00
15 Fomentar la innovación, la certificación y la com	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$59,470.00	\$59,470.00	\$59,470.00	\$0.00
16 Promover la generación de empleo digno y la m	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$0.00
17 Desarrollar el turismo sostenible y la economía l	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$0.00
18 Mejorar la infraestructura básica municipal, prior	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$2,196,659.76	\$0.00
19 Mantener en condiciones óptimas la infraestruct	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98	\$0.00
20 sistema eficiente de residuos sólidos que prom	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$0.00
21 Modernizar el alumbrado público y optimizar la c	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$0.00
22 Promover acciones locales frente al cambio clim	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$0.00
23 Garantizar un desarrollo urbano y territorial orde	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$0.00
24 Promover una cultura de sostenibilidad y respon	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Sin Ramo/Dependencia</b>	<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>
<b>Total Final</b>	<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$0.00</b>