

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin

Fecha y | 23/abr./2026

Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

hora de Impresión | 06:38 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0 Sin Ramo/Dependencia</b>								
1000 GOBIERNO	\$138,937,348.63	\$536,886.11	\$139,474,234.74	\$17,928,105.30	\$17,928,105.30	\$17,928,105.30	\$17,928,105.31	\$121,546,129.44
1100 LEGISLACIÓN	\$25,237,154.34	\$2,160.35	\$25,239,314.69	\$3,526,375.88	\$3,526,375.88	\$3,526,375.88	\$3,526,375.90	\$21,712,938.81
1110 Legislación	\$25,237,154.34	\$2,160.35	\$25,239,314.69	\$3,526,375.88	\$3,526,375.88	\$3,526,375.88	\$3,526,375.90	\$21,712,938.81
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$31,315,893.30
1730 Otros Asuntos de Orden Público y Seguridad	\$38,816,991.67	-\$7,228.50	\$38,809,763.17	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$7,493,869.87	\$31,315,893.30
1800 OTROS SERVICIOS GENERALES	\$74,883,202.62	\$541,954.26	\$75,425,156.88	\$6,907,859.55	\$6,907,859.55	\$6,907,859.55	\$6,907,859.54	\$68,517,297.33
1840 Acceso a la informacion Publica Gubernamental	\$21,156,065.05	-\$74,275.12	\$21,081,789.93	\$2,688,459.81	\$2,688,459.81	\$2,688,459.81	\$2,688,459.80	\$18,393,330.12
1850 Otros	\$53,727,137.57	\$616,229.38	\$54,343,366.95	\$4,219,399.74	\$4,219,399.74	\$4,219,399.74	\$4,219,399.74	\$50,123,967.21
2000 DESARROLLO SOCIAL	\$104,534,205.70	\$37,396.89	\$104,571,602.59	\$18,780,053.83	\$18,775,297.83	\$18,775,297.83	\$18,775,297.82	\$85,796,304.76
2100 PROTECCIÓN AMBIENTAL	\$16,273,031.63	-\$4,429.69	\$16,268,601.94	\$3,795,603.92	\$3,795,603.92	\$3,795,603.92	\$3,795,603.92	\$12,472,998.02
2110 Ordenación de Desechos	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59	\$8,798,280.99
2160 Otros de Proteccion Ambiental	\$4,416,315.65	-\$2,129.29	\$4,414,186.36	\$739,469.33	\$739,469.33	\$739,469.33	\$739,469.33	\$3,674,717.03
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$14,003,080.25	-\$16,713.60	\$13,986,366.65	\$2,579,489.08	\$2,579,489.08	\$2,579,489.08	\$2,579,489.08	\$11,406,877.57
2220 Desarrollo Comunitario	\$14,003,080.25	-\$16,713.60	\$13,986,366.65	\$2,579,489.08	\$2,579,489.08	\$2,579,489.08	\$2,579,489.08	\$11,406,877.57
2300 SALUD	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$1,387,286.78
2350 Protección Social en Salud	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$349,022.72	\$349,022.72	\$349,022.72	\$1,387,286.78
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$3,689,793.45	\$81,765.44	\$3,771,558.89	\$1,493,381.62	\$1,488,625.62	\$1,488,625.62	\$1,488,625.62	\$2,282,933.27
2410 Deporte y Recreación	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$422,986.32	\$422,986.32	\$422,986.32	\$1,225,454.69
2440 Asuntos Religiosos y Otras manifestaciones Sociales	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,065,639.30	\$1,065,639.30	\$1,065,639.30	\$1,057,478.58
2500 EDUCACIÓN	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$3,789,171.97
2560 Otros Servicios Educativos y Actividades Inherentes	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$773,231.84	\$773,231.84	\$773,231.84	\$3,789,171.97
2600 PROTECCIÓN SOCIAL	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$19,613,841.91
2680 Otros Grupos Vulnerables	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$6,535,747.77	\$19,613,841.91
2700 OTROS ASUNTOS SOCIALES	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$34,843,195.24
2710 Otros Asuntos Sociales	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$3,253,576.88	\$3,253,576.88	\$3,253,576.87	\$34,843,195.24
3000 DESARROLLO ECONÓMICO	\$25,393,249.42	\$17,649.00	\$25,410,898.42	\$6,278,056.74	\$6,278,056.74	\$6,278,056.74	\$6,278,056.74	\$19,132,841.68
3100 ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES	\$4,059,358.45	\$0.00	\$4,059,358.45	\$870,074.51	\$870,074.51	\$870,074.51	\$870,074.51	\$3,189,283.94
3110 Asuntos Económicos y Comerciales en General	\$3,806,789.41	\$0.00	\$3,806,789.41	\$809,423.51	\$809,423.51	\$809,423.51	\$809,423.51	\$2,997,365.90
3120 Asuntos Laborales Generales	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$60,651.00	\$60,651.00	\$60,651.00	\$191,918.04
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$313,734.84
3210 Agropecuaria	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$134,023.00	\$134,023.00	\$134,023.00	\$313,734.84
3300 COMBUSTIBLES Y ENERGÍA	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$15,227,435.71
3350 Electricidad	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06	\$15,227,435.71
3700 TURISMO	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$402,387.19
3710 Turismo	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$231,770.17	\$231,770.17	\$231,770.17	\$402,387.19
<b>Sin Ramo/Dependencia</b>	<b>\$268,864,803.75</b>	<b>\$591,932.00</b>	<b>\$269,456,735.75</b>	<b>\$42,986,215.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$42,981,459.87</b>	<b>\$226,475,275.88</b>
Total Final	\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$42,981,459.87	\$42,981,459.87	\$42,981,459.87	\$226,475,275.88