

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>0 Sin Ramo/Dependencia</b>											
<b>01 Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna</b>											
<b>01 Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$6,645,581.96</b>	<b>\$0.00</b>	<b>\$6,645,581.96</b>	<b>\$1,748,031.50</b>	<b>\$4,897,550.46</b>	<b>\$1,748,031.50</b>	<b>\$0.00</b>	<b>\$4,897,550.46</b>	<b>\$1,748,031.50</b>	<b>\$1,748,031.50</b>	<b>\$0.00</b>
1 Gasto Corriente	\$6,645,581.96	\$0.00	\$6,645,581.96	\$1,748,031.50	\$4,897,550.46	\$1,748,031.50	\$0.00	\$4,897,550.46	\$1,748,031.50	\$1,748,031.50	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$821,290.53</b>	<b>-\$32,281.19</b>	<b>\$789,009.34</b>	<b>\$9,784.89</b>	<b>\$779,224.45</b>	<b>\$9,784.89</b>	<b>\$0.00</b>	<b>\$779,224.45</b>	<b>\$9,784.89</b>	<b>\$9,784.89</b>	<b>\$0.00</b>
1 Gasto Corriente	\$821,290.53	-\$32,281.19	\$789,009.34	\$9,784.89	\$779,224.45	\$9,784.89	\$0.00	\$779,224.45	\$9,784.89	\$9,784.89	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$413,920.06</b>	<b>-\$13,707.40</b>	<b>\$400,212.66</b>	<b>\$21,654.37</b>	<b>\$378,558.29</b>	<b>\$21,654.37</b>	<b>\$0.00</b>	<b>\$378,558.29</b>	<b>\$21,654.37</b>	<b>\$21,654.37</b>	<b>\$0.00</b>
1 Gasto Corriente	\$413,920.06	-\$13,707.40	\$400,212.66	\$21,654.37	\$378,558.29	\$21,654.37	\$0.00	\$378,558.29	\$21,654.37	\$21,654.37	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIE</b>	<b>\$81,295.22</b>	<b>\$0.00</b>	<b>\$81,295.22</b>	<b>\$0.00</b>	<b>\$81,295.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,295.22</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2 Gasto de Capital	\$81,295.22	\$0.00	\$81,295.22	\$0.00	\$81,295.22	\$0.00	\$0.00	\$81,295.22	\$0.00	\$0.00	\$0.00
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$1,664,769.57</b>	<b>\$0.00</b>	<b>\$1,664,769.57</b>	<b>\$911,773.00</b>	<b>\$752,996.57</b>	<b>\$911,773.00</b>	<b>\$0.00</b>	<b>\$752,996.57</b>	<b>\$911,773.00</b>	<b>\$911,773.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$1,664,769.57	\$0.00	\$1,664,769.57	\$911,773.00	\$752,996.57	\$911,773.00	\$0.00	\$752,996.57	\$911,773.00	\$911,773.00	\$0.00
	<b>\$9,626,857.34</b>	<b>-\$45,988.59</b>	<b>\$9,580,868.75</b>	<b>\$2,691,243.76</b>	<b>\$6,889,624.99</b>	<b>\$2,691,243.76</b>	<b>\$0.00</b>	<b>\$6,889,624.99</b>	<b>\$2,691,243.76</b>	<b>\$2,691,243.76</b>	<b>\$0.00</b>
Administración pública y profesional o	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$6,889,624.99	\$2,691,243.76	\$0.00	\$6,889,624.99	\$2,691,243.76	\$2,691,243.76	\$0.00
	<b>\$9,626,857.34</b>	<b>-\$45,988.59</b>	<b>\$9,580,868.75</b>	<b>\$2,691,243.76</b>	<b>\$6,889,624.99</b>	<b>\$2,691,243.76</b>	<b>\$0.00</b>	<b>\$6,889,624.99</b>	<b>\$2,691,243.76</b>	<b>\$2,691,243.76</b>	<b>\$0.00</b>
Administración pública y profes	\$9,626,857.34	-\$45,988.59	\$9,580,868.75	\$2,691,243.76	\$6,889,624.99	\$2,691,243.76	\$0.00	\$6,889,624.99	\$2,691,243.76	\$2,691,243.76	\$0.00
<b>02 Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad</b>											
<b>02 Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,361,095.23</b>	<b>-\$2,596.00</b>	<b>\$1,358,499.23</b>	<b>\$315,216.00</b>	<b>\$1,043,283.23</b>	<b>\$315,216.00</b>	<b>\$0.00</b>	<b>\$1,043,283.23</b>	<b>\$315,216.00</b>	<b>\$315,216.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$1,361,095.23	-\$2,596.00	\$1,358,499.23	\$315,216.00	\$1,043,283.23	\$315,216.00	\$0.00	\$1,043,283.23	\$315,216.00	\$315,216.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$200,982.12</b>	<b>\$0.00</b>	<b>\$200,982.12</b>	<b>\$10,277.92</b>	<b>\$190,704.20</b>	<b>\$10,277.92</b>	<b>\$0.00</b>	<b>\$190,704.20</b>	<b>\$10,277.92</b>	<b>\$10,277.92</b>	<b>\$0.00</b>
1 Gasto Corriente	\$200,982.12	\$0.00	\$200,982.12	\$10,277.92	\$190,704.20	\$10,277.92	\$0.00	\$190,704.20	\$10,277.92	\$10,277.92	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$468,167.57</b>	<b>\$0.00</b>	<b>\$468,167.57</b>	<b>\$20,205.40</b>	<b>\$447,962.17</b>	<b>\$20,205.40</b>	<b>\$0.00</b>	<b>\$447,962.17</b>	<b>\$20,205.40</b>	<b>\$20,205.40</b>	<b>\$0.00</b>
1 Gasto Corriente	\$468,167.57	\$0.00	\$468,167.57	\$20,205.40	\$447,962.17	\$20,205.40	\$0.00	\$447,962.17	\$20,205.40	\$20,205.40	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI</b>	<b>\$181,844.75</b>	<b>\$0.00</b>	<b>\$181,844.75</b>	<b>\$37,130.00</b>	<b>\$144,714.75</b>	<b>\$37,130.00</b>	<b>\$0.00</b>	<b>\$144,714.75</b>	<b>\$37,130.00</b>	<b>\$37,130.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$181,844.75	\$0.00	\$181,844.75	\$37,130.00	\$144,714.75	\$37,130.00	\$0.00	\$144,714.75	\$37,130.00	\$37,130.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIE</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2 Gasto de Capital	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
	<b>\$2,219,089.67</b>	<b>-\$2,596.00</b>	<b>\$2,216,493.67</b>	<b>\$382,829.32</b>	<b>\$1,833,664.35</b>	<b>\$382,829.32</b>	<b>\$0.00</b>	<b>\$1,833,664.35</b>	<b>\$382,829.32</b>	<b>\$382,829.32</b>	<b>\$0.00</b>
Optimizar la gestión financiera en favor	\$2,219,089.67	-\$2,596.00	\$2,216,493.67	\$382,829.32	\$1,833,664.35	\$382,829.32	\$0.00	\$1,833,664.35	\$382,829.32	\$382,829.32	\$0.00
	<b>\$2,219,089.67</b>	<b>-\$2,596.00</b>	<b>\$2,216,493.67</b>	<b>\$382,829.32</b>	<b>\$1,833,664.35</b>	<b>\$382,829.32</b>	<b>\$0.00</b>	<b>\$1,833,664.35</b>	<b>\$382,829.32</b>	<b>\$382,829.32</b>	<b>\$0.00</b>

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

Hsp: Jazmin  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 23/abr./2026  
06:32 p. m.

Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Presupuesto Vigente	Ampliaciones / Aprobado (Reducciones)	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>03</b> <b>Optimizar la gestión financiera e</b>	<b>\$2,219,089.67</b>	<b>-\$2,596.00</b>	<b>\$2,216,493.67</b>	<b>\$382,829.32</b>	<b>\$1,833,664.35</b>	<b>\$382,829.32</b>	<b>\$0.00</b>	<b>\$1,833,664.35</b>	<b>\$382,829.32</b>	<b>\$382,829.32</b>	<b>\$0.00</b>
<b>03</b> <b>Gobierno municipal abierto, transparente y sujeto a rendición de cuentas, que garantice el derecho a la información</b>											
<b>03</b> <b>Gobierno municipal abierto, transparente y sujeto a rendición de cuentas, que garantice el derecho a la información</b>											
<b>1000</b> <b>SERVICIOS PERSONALES</b>	<b>\$10,039,666.79</b>	<b>\$0.00</b>	<b>\$10,039,666.79</b>	<b>\$1,338,212.00</b>	<b>\$8,701,454.79</b>	<b>\$1,338,212.00</b>	<b>\$0.00</b>	<b>\$8,701,454.79</b>	<b>\$1,338,212.00</b>	<b>\$1,338,212.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$10,039,666.79	\$0.00	\$10,039,666.79	\$1,338,212.00	\$8,701,454.79	\$1,338,212.00	\$0.00	\$8,701,454.79	\$1,338,212.00	\$1,338,212.00	\$0.00
<b>2000</b> <b>MATERIALES Y SUMINISTROS</b>	<b>\$4,858,129.12</b>	<b>-\$1,562.55</b>	<b>\$4,856,566.57</b>	<b>\$213,964.52</b>	<b>\$4,642,602.05</b>	<b>\$213,964.52</b>	<b>\$0.00</b>	<b>\$4,642,602.05</b>	<b>\$213,964.52</b>	<b>\$213,964.51</b>	<b>\$0.01</b>
1 Gasto Corriente	\$4,858,129.12	-\$1,562.55	\$4,856,566.57	\$213,964.52	\$4,642,602.05	\$213,964.52	\$0.00	\$4,642,602.05	\$213,964.52	\$213,964.51	\$0.01
<b>3000</b> <b>SERVICIOS GENERALES</b>	<b>\$3,506,524.75</b>	<b>-\$72,712.57</b>	<b>\$3,433,812.18</b>	<b>\$854,068.29</b>	<b>\$2,579,743.89</b>	<b>\$854,068.29</b>	<b>\$0.00</b>	<b>\$2,579,743.89</b>	<b>\$854,068.29</b>	<b>\$854,068.29</b>	<b>\$0.00</b>
1 Gasto Corriente	\$3,506,524.75	-\$72,712.57	\$3,433,812.18	\$854,068.29	\$2,579,743.89	\$854,068.29	\$0.00	\$2,579,743.89	\$854,068.29	\$854,068.29	\$0.00
<b>4000</b> <b>TRANSFERENCIAS, ASIGNACIONES, SUBSI</b>	<b>\$2,100,952.66</b>	<b>\$0.00</b>	<b>\$2,100,952.66</b>	<b>\$282,215.00</b>	<b>\$1,818,737.66</b>	<b>\$282,215.00</b>	<b>\$0.00</b>	<b>\$1,818,737.66</b>	<b>\$282,215.00</b>	<b>\$282,215.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$1,833,593.66	\$0.00	\$1,833,593.66	\$282,215.00	\$1,551,378.66	\$282,215.00	\$0.00	\$1,551,378.66	\$282,215.00	\$282,215.00	\$0.00
4 Pensiones y Jubilaciones	\$267,359.00	\$0.00	\$267,359.00	\$0.00	\$267,359.00	\$0.00	\$0.00	\$267,359.00	\$0.00	\$0.00	\$0.00
<b>5000</b> <b>BIENES MUEBLES, INMUEBLES E INTANGIE</b>	<b>\$627,354.73</b>	<b>\$0.00</b>	<b>\$627,354.73</b>	<b>\$0.00</b>	<b>\$627,354.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$627,354.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2 Gasto de Capital	\$627,354.73	\$0.00	\$627,354.73	\$0.00	\$627,354.73	\$0.00	\$0.00	\$627,354.73	\$0.00	\$0.00	\$0.00
<b>8000</b> <b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$23,437.00</b>	<b>\$0.00</b>	<b>\$23,437.00</b>	<b>\$0.00</b>	<b>\$23,437.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$23,437.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$23,437.00	\$0.00	\$23,437.00	\$0.00	\$23,437.00	\$0.00	\$0.00	\$23,437.00	\$0.00	\$0.00	\$0.00
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<b>Gobierno municipal abierto, transparen</b>	<b>\$21,156,065.05</b>	<b>-\$74,275.12</b>	<b>\$21,081,789.93</b>	<b>\$2,688,459.81</b>	<b>\$18,393,330.12</b>	<b>\$2,688,459.81</b>	<b>\$0.00</b>	<b>\$18,393,330.12</b>	<b>\$2,688,459.81</b>	<b>\$2,688,459.80</b>	<b>\$0.01</b>
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<b>04</b> <b>Garantizar la participación activa de la población construyendo un gobierno más incluyente, democrático y con visión territorial.</b>											
<b>1000</b> <b>SERVICIOS PERSONALES</b>	<b>\$13,119,101.76</b>	<b>\$2,596.00</b>	<b>\$13,121,697.76</b>	<b>\$2,909,526.00</b>	<b>\$10,212,171.76</b>	<b>\$2,909,526.00</b>	<b>\$0.00</b>	<b>\$10,212,171.76</b>	<b>\$2,909,526.00</b>	<b>\$2,909,526.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$13,119,101.76	\$2,596.00	\$13,121,697.76	\$2,909,526.00	\$10,212,171.76	\$2,909,526.00	\$0.00	\$10,212,171.76	\$2,909,526.00	\$2,909,526.00	\$0.00
<b>2000</b> <b>MATERIALES Y SUMINISTROS</b>	<b>\$1,725,764.85</b>	<b>-\$435.65</b>	<b>\$1,725,329.20</b>	<b>\$112,721.71</b>	<b>\$1,612,607.49</b>	<b>\$112,721.71</b>	<b>\$0.00</b>	<b>\$1,612,607.49</b>	<b>\$112,721.71</b>	<b>\$112,721.73</b>	<b>-\$0.02</b>
1 Gasto Corriente	\$1,725,764.85	-\$435.65	\$1,725,329.20	\$112,721.71	\$1,612,607.49	\$112,721.71	\$0.00	\$1,612,607.49	\$112,721.71	\$112,721.73	-\$0.02
<b>3000</b> <b>SERVICIOS GENERALES</b>	<b>\$4,813,234.56</b>	<b>\$0.00</b>	<b>\$4,813,234.56</b>	<b>\$424,150.17</b>	<b>\$4,389,084.39</b>	<b>\$424,150.17</b>	<b>\$0.00</b>	<b>\$4,389,084.39</b>	<b>\$424,150.17</b>	<b>\$424,150.17</b>	<b>\$0.00</b>
1 Gasto Corriente	\$4,813,234.56	\$0.00	\$4,813,234.56	\$424,150.17	\$4,389,084.39	\$424,150.17	\$0.00	\$4,389,084.39	\$424,150.17	\$424,150.17	\$0.00
<b>4000</b> <b>TRANSFERENCIAS, ASIGNACIONES, SUBSI</b>	<b>\$1,223,512.90</b>	<b>\$0.00</b>	<b>\$1,223,512.90</b>	<b>\$74,420.00</b>	<b>\$1,149,092.90</b>	<b>\$74,420.00</b>	<b>\$0.00</b>	<b>\$1,149,092.90</b>	<b>\$74,420.00</b>	<b>\$74,420.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$1,223,512.90	\$0.00	\$1,223,512.90	\$74,420.00	\$1,149,092.90	\$74,420.00	\$0.00	\$1,149,092.90	\$74,420.00	\$74,420.00	\$0.00
<b>5000</b> <b>BIENES MUEBLES, INMUEBLES E INTANGIE</b>	<b>\$4,170,554.00</b>	<b>\$0.00</b>	<b>\$4,170,554.00</b>	<b>\$0.00</b>	<b>\$4,170,554.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,170,554.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2 Gasto de Capital	\$4,170,554.00	\$0.00	\$4,170,554.00	\$0.00	\$4,170,554.00	\$0.00	\$0.00	\$4,170,554.00	\$0.00	\$0.00	\$0.00
<b>8000</b> <b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$184,986.27</b>	<b>\$0.00</b>	<b>\$184,986.27</b>	<b>\$5,558.00</b>	<b>\$179,428.27</b>	<b>\$5,558.00</b>	<b>\$0.00</b>	<b>\$179,428.27</b>	<b>\$5,558.00</b>	<b>\$5,558.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$184,986.27	\$0.00	\$184,986.27	\$5,558.00	\$179,428.27	\$5,558.00	\$0.00	\$179,428.27	\$5,558.00	\$5,558.00	\$0.00
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<b>Garantizar la participación activa de la</b>	<b>\$25,237,154.34</b>	<b>\$2,160.35</b>	<b>\$25,239,314.69</b>	<b>\$3,526,375.88</b>	<b>\$21,712,938.81</b>	<b>\$3,526,375.88</b>	<b>\$0.00</b>	<b>\$21,712,938.81</b>	<b>\$3,526,375.88</b>	<b>\$3,526,375.90</b>	<b>-\$0.02</b>
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<b>Gobierno municipal abierto, trar</b>	<b>\$46,393,219.39</b>	<b>-\$72,114.77</b>	<b>\$46,321,104.62</b>	<b>\$6,214,835.69</b>	<b>\$40,106,268.93</b>	<b>\$6,214,835.69</b>	<b>\$0.00</b>	<b>\$40,106,268.93</b>	<b>\$6,214,835.69</b>	<b>\$6,214,835.70</b>	<b>-\$0.01</b>
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<b>05</b> <b>Fortalecer el sistema seguridad pública y protección civil</b>											

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

Hsp: Jazmin  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 23/abr./2026  
06:32 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
05 Fortalecer el sistema seguridad pública y protección civil										
<b>1000 SERVICIOS PERSONALES</b>	<b>\$16,380,731.58</b>	<b>\$0.00</b>	<b>\$16,380,731.58</b>	<b>\$4,624,187.00</b>	<b>\$11,756,544.58</b>	<b>\$4,624,187.00</b>	<b>\$0.00</b>	<b>\$11,756,544.58</b>	<b>\$4,624,187.00</b>	<b>\$4,624,187.00</b>
1 Gasto Corriente	\$16,380,731.58	\$0.00	\$16,380,731.58	\$4,624,187.00	\$11,756,544.58	\$4,624,187.00	\$0.00	\$11,756,544.58	\$4,624,187.00	\$4,624,187.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$7,934,942.20</b>	<b>-\$7,228.50</b>	<b>\$7,927,713.70</b>	<b>\$1,212,203.48</b>	<b>\$6,715,510.22</b>	<b>\$1,212,203.48</b>	<b>\$0.00</b>	<b>\$6,715,510.22</b>	<b>\$1,212,203.48</b>	<b>\$1,212,203.48</b>
1 Gasto Corriente	\$7,934,942.20	-\$7,228.50	\$7,927,713.70	\$1,212,203.48	\$6,715,510.22	\$1,212,203.48	\$0.00	\$6,715,510.22	\$1,212,203.48	\$1,212,203.48
<b>3000 SERVICIOS GENERALES</b>	<b>\$2,720,027.94</b>	<b>\$0.00</b>	<b>\$2,720,027.94</b>	<b>\$191,756.39</b>	<b>\$2,528,271.55</b>	<b>\$191,756.39</b>	<b>\$0.00</b>	<b>\$2,528,271.55</b>	<b>\$191,756.39</b>	<b>\$191,756.39</b>
1 Gasto Corriente	\$2,720,027.94	\$0.00	\$2,720,027.94	\$191,756.39	\$2,528,271.55	\$191,756.39	\$0.00	\$2,528,271.55	\$191,756.39	\$191,756.39
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI</b>	<b>\$2,257,303.53</b>	<b>\$0.00</b>	<b>\$2,257,303.53</b>	<b>\$329,723.00</b>	<b>\$1,927,580.53</b>	<b>\$329,723.00</b>	<b>\$0.00</b>	<b>\$1,927,580.53</b>	<b>\$329,723.00</b>	<b>\$329,723.00</b>
1 Gasto Corriente	\$916,662.53	\$0.00	\$916,662.53	\$31,200.00	\$885,462.53	\$31,200.00	\$0.00	\$885,462.53	\$31,200.00	\$31,200.00
4 Pensiones y Jubilaciones	\$1,340,641.00	\$0.00	\$1,340,641.00	\$298,523.00	\$1,042,118.00	\$298,523.00	\$0.00	\$1,042,118.00	\$298,523.00	\$298,523.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIE</b>	<b>\$7,803,839.42</b>	<b>\$0.00</b>	<b>\$7,803,839.42</b>	<b>\$1,136,000.00</b>	<b>\$6,667,839.42</b>	<b>\$1,136,000.00</b>	<b>\$0.00</b>	<b>\$6,667,839.42</b>	<b>\$1,136,000.00</b>	<b>\$1,136,000.00</b>
2 Gasto de Capital	\$7,803,839.42	\$0.00	\$7,803,839.42	\$1,136,000.00	\$6,667,839.42	\$1,136,000.00	\$0.00	\$6,667,839.42	\$1,136,000.00	\$1,136,000.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$1,720,147.00</b>	<b>\$0.00</b>	<b>\$1,720,147.00</b>	<b>\$0.00</b>	<b>\$1,720,147.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,720,147.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2 Gasto de Capital	\$1,720,147.00	\$0.00	\$1,720,147.00	\$0.00	\$1,720,147.00	\$0.00	\$0.00	\$1,720,147.00	\$0.00	\$0.00
<b>Fortalecer el sistema seguridad pública</b>	<b>\$38,816,991.67</b>	<b>-\$7,228.50</b>	<b>\$38,809,763.17</b>	<b>\$7,493,869.87</b>	<b>\$31,315,893.30</b>	<b>\$7,493,869.87</b>	<b>\$0.00</b>	<b>\$31,315,893.30</b>	<b>\$7,493,869.87</b>	<b>\$7,493,869.87</b>
<b>Fortalecer el sistema seguridad</b>	<b>\$38,816,991.67</b>	<b>-\$7,228.50</b>	<b>\$38,809,763.17</b>	<b>\$7,493,869.87</b>	<b>\$31,315,893.30</b>	<b>\$7,493,869.87</b>	<b>\$0.00</b>	<b>\$31,315,893.30</b>	<b>\$7,493,869.87</b>	<b>\$7,493,869.87</b>
07 Ampliar la cobertura, accesibilidad y calidad de los servicios de salud con énfasis sectores en situación de vulnerabilidad y grupos prioritarios.										
07 Ampliar la cobertura, accesibilidad y calidad de los servicios de salud con énfasis sectores en situación de vulnerabilidad y grupos prioritarios										
<b>1000 SERVICIOS PERSONALES</b>	<b>\$570,949.28</b>	<b>\$0.00</b>	<b>\$570,949.28</b>	<b>\$137,717.00</b>	<b>\$433,232.28</b>	<b>\$137,717.00</b>	<b>\$0.00</b>	<b>\$433,232.28</b>	<b>\$137,717.00</b>	<b>\$137,717.00</b>
1 Gasto Corriente	\$570,949.28	\$0.00	\$570,949.28	\$137,717.00	\$433,232.28	\$137,717.00	\$0.00	\$433,232.28	\$137,717.00	\$137,717.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$440,935.40</b>	<b>\$0.00</b>	<b>\$440,935.40</b>	<b>\$157,905.72</b>	<b>\$283,029.68</b>	<b>\$157,905.72</b>	<b>\$0.00</b>	<b>\$283,029.68</b>	<b>\$157,905.72</b>	<b>\$157,905.72</b>
1 Gasto Corriente	\$440,935.40	\$0.00	\$440,935.40	\$157,905.72	\$283,029.68	\$157,905.72	\$0.00	\$283,029.68	\$157,905.72	\$157,905.72
<b>3000 SERVICIOS GENERALES</b>	<b>\$129,852.00</b>	<b>\$0.00</b>	<b>\$129,852.00</b>	<b>\$14,460.00</b>	<b>\$115,392.00</b>	<b>\$14,460.00</b>	<b>\$0.00</b>	<b>\$115,392.00</b>	<b>\$14,460.00</b>	<b>\$14,460.00</b>
1 Gasto Corriente	\$129,852.00	\$0.00	\$129,852.00	\$14,460.00	\$115,392.00	\$14,460.00	\$0.00	\$115,392.00	\$14,460.00	\$14,460.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI</b>	<b>\$584,922.82</b>	<b>\$2,650.00</b>	<b>\$587,572.82</b>	<b>\$38,940.00</b>	<b>\$548,632.82</b>	<b>\$38,940.00</b>	<b>\$0.00</b>	<b>\$548,632.82</b>	<b>\$38,940.00</b>	<b>\$38,940.00</b>
1 Gasto Corriente	\$584,922.82	\$2,650.00	\$587,572.82	\$38,940.00	\$548,632.82	\$38,940.00	\$0.00	\$548,632.82	\$38,940.00	\$38,940.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIE</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2 Gasto de Capital	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00
<b>Ampliar la cobertura, accesibilidad y ca</b>	<b>\$1,733,659.50</b>	<b>\$2,650.00</b>	<b>\$1,736,309.50</b>	<b>\$349,022.72</b>	<b>\$1,387,286.78</b>	<b>\$349,022.72</b>	<b>\$0.00</b>	<b>\$1,387,286.78</b>	<b>\$349,022.72</b>	<b>\$349,022.72</b>
<b>Ampliar la cobertura, accesibilidad y ca</b>	<b>\$1,733,659.50</b>	<b>\$2,650.00</b>	<b>\$1,736,309.50</b>	<b>\$349,022.72</b>	<b>\$1,387,286.78</b>	<b>\$349,022.72</b>	<b>\$0.00</b>	<b>\$1,387,286.78</b>	<b>\$349,022.72</b>	<b>\$349,022.72</b>
<b>Ampliar la cobertura, accesibilidad y ca</b>	<b>\$1,733,659.50</b>	<b>\$2,650.00</b>	<b>\$1,736,309.50</b>	<b>\$349,022.72</b>	<b>\$1,387,286.78</b>	<b>\$349,022.72</b>	<b>\$0.00</b>	<b>\$1,387,286.78</b>	<b>\$349,022.72</b>	<b>\$349,022.72</b>

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

**Del 01/ene./2026 Al 31/mar./2026**

Fecha y 23/abr./2026

hora de Impresión 06:32 p. m.

Hsp. Jazmin  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Programa	Ramo o Dependencia / Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	<b>Ampliar la cobertura, accesibilic</b>	\$1,733,659.50	\$2,650.00	\$1,736,309.50	\$349,022.72	\$1,387,286.78	\$349,022.72	\$0.00	\$1,387,286.78	\$349,022.72	\$349,022.72	\$0.00
08	Reducir las desigualdades sociales y garantizar el acceso efectivo a derechos, servicios y apoyos institucionales grupos en situación de vulnerabilidad.											
08	Reducir las desigualdades sociales y garantizar el acceso efectivo a derechos, servicios y apoyos institucionales grupos en situación de vulnerabilidad.											
1000	<b>SERVICIOS PERSONALES</b>	\$14,634,000.07	\$0.00	\$14,634,000.07	\$3,628,851.00	\$11,005,149.07	\$3,628,851.00	\$0.00	\$11,005,149.07	\$3,628,851.00	\$3,628,851.00	\$0.00
1	Gasto Corriente	\$14,634,000.07	\$0.00	\$14,634,000.07	\$3,628,851.00	\$11,005,149.07	\$3,628,851.00	\$0.00	\$11,005,149.07	\$3,628,851.00	\$3,628,851.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$2,530,395.41	-\$238.26	\$2,530,157.15	\$1,020,108.52	\$1,510,048.63	\$1,020,108.52	\$0.00	\$1,510,048.63	\$1,020,108.52	\$1,020,108.52	\$0.00
1	Gasto Corriente	\$2,530,395.41	-\$238.26	\$2,530,157.15	\$1,020,108.52	\$1,510,048.63	\$1,020,108.52	\$0.00	\$1,510,048.63	\$1,020,108.52	\$1,020,108.52	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$1,124,400.58	-\$429.00	\$1,123,971.58	\$71,735.65	\$1,052,235.93	\$71,735.65	\$0.00	\$1,052,235.93	\$71,735.65	\$71,735.65	\$0.00
1	Gasto Corriente	\$1,124,400.58	-\$429.00	\$1,123,971.58	\$71,735.65	\$1,052,235.93	\$71,735.65	\$0.00	\$1,052,235.93	\$71,735.65	\$71,735.65	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSI</b>	\$7,861,668.88	-\$25,208.00	\$7,836,460.88	\$1,815,052.60	\$6,021,408.28	\$1,815,052.60	\$0.00	\$6,021,408.28	\$1,815,052.60	\$1,815,052.60	\$0.00
1	Gasto Corriente	\$1,085,883.92	-\$25,208.00	\$1,060,675.92	\$205,852.60	\$854,823.32	\$205,852.60	\$0.00	\$854,823.32	\$205,852.60	\$205,852.60	\$0.00
4	Pensiones y Jubilaciones	\$6,775,784.96	\$0.00	\$6,775,784.96	\$1,609,200.00	\$5,166,584.96	\$1,609,200.00	\$0.00	\$5,166,584.96	\$1,609,200.00	\$1,609,200.00	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIE</b>	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2	Gasto de Capital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
		\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$19,613,841.91	\$6,535,747.77	\$0.00	\$19,613,841.91	\$6,535,747.77	\$6,535,747.77	\$0.00
	Reducir las desigualdades sociales y g	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$19,613,841.91	\$6,535,747.77	\$0.00	\$19,613,841.91	\$6,535,747.77	\$6,535,747.77	\$0.00
		\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$19,613,841.91	\$6,535,747.77	\$0.00	\$19,613,841.91	\$6,535,747.77	\$6,535,747.77	\$0.00
	<b>Reducir las desigualdades soci</b>	\$26,175,464.94	-\$25,875.26	\$26,149,589.68	\$6,535,747.77	\$19,613,841.91	\$6,535,747.77	\$0.00	\$19,613,841.91	\$6,535,747.77	\$6,535,747.77	\$0.00
09	Fomentar la actividad física y deportiva fortaleciendo la salud, la integración social y el bienestar comunitario.											
09	Fomentar la actividad física y deportiva fortaleciendo la salud, la integración social y el bienestar comunitario.											
1000	<b>SERVICIOS PERSONALES</b>	\$1,334,035.62	\$0.00	\$1,334,035.62	\$399,166.00	\$934,869.62	\$399,166.00	\$0.00	\$934,869.62	\$399,166.00	\$399,166.00	\$0.00
1	Gasto Corriente	\$1,334,035.62	\$0.00	\$1,334,035.62	\$399,166.00	\$934,869.62	\$399,166.00	\$0.00	\$934,869.62	\$399,166.00	\$399,166.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$189,208.12	-\$8,067.80	\$181,140.32	\$19,412.32	\$161,728.00	\$19,412.32	\$0.00	\$161,728.00	\$19,412.32	\$19,412.32	\$0.00
1	Gasto Corriente	\$189,208.12	-\$8,067.80	\$181,140.32	\$19,412.32	\$161,728.00	\$19,412.32	\$0.00	\$161,728.00	\$19,412.32	\$19,412.32	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$89,765.07	\$0.00	\$89,765.07	\$4,408.00	\$85,357.07	\$4,408.00	\$0.00	\$85,357.07	\$4,408.00	\$4,408.00	\$0.00
1	Gasto Corriente	\$89,765.07	\$0.00	\$89,765.07	\$4,408.00	\$85,357.07	\$4,408.00	\$0.00	\$85,357.07	\$4,408.00	\$4,408.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSI</b>	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00
1	Gasto Corriente	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$0.00
		\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$1,225,454.69	\$422,986.32	\$0.00	\$1,225,454.69	\$422,986.32	\$422,986.32	\$0.00
	Fomentar la actividad física y deportiva	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$1,225,454.69	\$422,986.32	\$0.00	\$1,225,454.69	\$422,986.32	\$422,986.32	\$0.00
		\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$1,225,454.69	\$422,986.32	\$0.00	\$1,225,454.69	\$422,986.32	\$422,986.32	\$0.00
	<b>Fomentar la actividad física y de</b>	\$1,656,508.81	-\$8,067.80	\$1,648,441.01	\$422,986.32	\$1,225,454.69	\$422,986.32	\$0.00	\$1,225,454.69	\$422,986.32	\$422,986.32	\$0.00
10	Fomentar la cultura, las tradiciones y el patrimonio inmaterial de las comunidades impulsando su desarrollo social y económico											

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

Hsp. Jazmin  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 23/abr./2026  
06:32 p. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
10 Fomentar la cultura, las tradiciones y el patrimonio inmaterial de las comunidades impulsando su desarrollo social y económico											
1000 SERVICIOS PERSONALES	\$774,005.93	\$0.00	\$774,005.93	\$256,560.00	\$517,445.93	\$256,560.00	\$0.00	\$517,445.93	\$256,560.00	\$256,560.00	\$0.00
1 Gasto Corriente	\$774,005.93	\$0.00	\$774,005.93	\$256,560.00	\$517,445.93	\$256,560.00	\$0.00	\$517,445.93	\$256,560.00	\$256,560.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$136,004.65	\$1,340.67	\$137,345.32	\$125,099.66	\$12,245.66	\$125,099.66	\$0.00	\$12,245.66	\$125,099.66	\$125,099.66	\$0.00
1 Gasto Corriente	\$136,004.65	\$1,340.67	\$137,345.32	\$125,099.66	\$12,245.66	\$125,099.66	\$0.00	\$12,245.66	\$125,099.66	\$125,099.66	\$0.00
3000 SERVICIOS GENERALES	\$956,136.06	\$65,934.57	\$1,022,070.63	\$568,340.94	\$453,729.69	\$563,584.94	\$4,756.00	\$458,485.69	\$563,584.94	\$563,584.94	\$0.00
1 Gasto Corriente	\$956,136.06	\$65,934.57	\$1,022,070.63	\$568,340.94	\$453,729.69	\$563,584.94	\$4,756.00	\$458,485.69	\$563,584.94	\$563,584.94	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$157,138.00	\$22,558.00	\$179,696.00	\$120,394.70	\$59,301.30	\$120,394.70	\$0.00	\$59,301.30	\$120,394.70	\$120,394.70	\$0.00
1 Gasto Corriente	\$157,138.00	\$22,558.00	\$179,696.00	\$120,394.70	\$59,301.30	\$120,394.70	\$0.00	\$59,301.30	\$120,394.70	\$120,394.70	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,052,722.58	\$1,065,639.30	\$4,756.00	\$1,057,478.58	\$1,065,639.30	\$1,065,639.30	\$0.00
Fomentar la cultura, las tradiciones y e	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,052,722.58	\$1,065,639.30	\$4,756.00	\$1,057,478.58	\$1,065,639.30	\$1,065,639.30	\$0.00
	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,052,722.58	\$1,065,639.30	\$4,756.00	\$1,057,478.58	\$1,065,639.30	\$1,065,639.30	\$0.00
Fomentar la cultura, las tradicio	\$2,033,284.64	\$89,833.24	\$2,123,117.88	\$1,070,395.30	\$1,052,722.58	\$1,065,639.30	\$4,756.00	\$1,057,478.58	\$1,065,639.30	\$1,065,639.30	\$0.00
11 Garantizar el acceso a la educación formal promoviendo la igualdad de oportunidades y la movilidad social en el municipio.											
11 Garantizar el acceso a la educación formal promoviendo la igualdad de oportunidades y la movilidad social en el municipio.											
1000 SERVICIOS PERSONALES	\$2,006,033.28	\$0.00	\$2,006,033.28	\$559,045.00	\$1,446,988.28	\$559,045.00	\$0.00	\$1,446,988.28	\$559,045.00	\$559,045.00	\$0.00
1 Gasto Corriente	\$2,006,033.28	\$0.00	\$2,006,033.28	\$559,045.00	\$1,446,988.28	\$559,045.00	\$0.00	\$1,446,988.28	\$559,045.00	\$559,045.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$58,612.25	\$0.00	\$58,612.25	\$0.00	\$58,612.25	\$0.00	\$0.00	\$58,612.25	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$58,612.25	\$0.00	\$58,612.25	\$0.00	\$58,612.25	\$0.00	\$0.00	\$58,612.25	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$394,408.00	\$0.00	\$394,408.00	\$5,785.02	\$388,622.98	\$5,785.02	\$0.00	\$388,622.98	\$5,785.02	\$5,785.02	\$0.00
1 Gasto Corriente	\$394,408.00	\$0.00	\$394,408.00	\$5,785.02	\$388,622.98	\$5,785.02	\$0.00	\$388,622.98	\$5,785.02	\$5,785.02	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$803,350.28	\$0.00	\$803,350.28	\$208,401.82	\$594,948.46	\$208,401.82	\$0.00	\$594,948.46	\$208,401.82	\$208,401.82	\$0.00
1 Gasto Corriente	\$803,350.28	\$0.00	\$803,350.28	\$208,401.82	\$594,948.46	\$208,401.82	\$0.00	\$594,948.46	\$208,401.82	\$208,401.82	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$3,789,171.97	\$773,231.84	\$0.00	\$3,789,171.97	\$773,231.84	\$773,231.84	\$0.00
Garantizar el acceso a la educación for	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$3,789,171.97	\$773,231.84	\$0.00	\$3,789,171.97	\$773,231.84	\$773,231.84	\$0.00
	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$3,789,171.97	\$773,231.84	\$0.00	\$3,789,171.97	\$773,231.84	\$773,231.84	\$0.00
Garantizar el acceso a la educac	\$4,562,403.81	\$0.00	\$4,562,403.81	\$773,231.84	\$3,789,171.97	\$773,231.84	\$0.00	\$3,789,171.97	\$773,231.84	\$773,231.84	\$0.00
12 Fortalecer la producción local y la agregación de valor, beneficiando a productores agropecuarios, ganaderos, artesanos y microempresarios											

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

**Del 01/ene./2026 Al 31/mar./2026**

Fecha y 23/abr./2026

hora de Impresión 06:32 p. m.

Hsp. Jazmin  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
12 Fortalecer la producción local y la agregación de valor, beneficiando a productores agropecuarios, ganaderos, artesanos y microempresarios											
1000 SERVICIOS PERSONALES	\$738,137.58	\$0.00	\$738,137.58	\$120,328.00	\$617,809.58	\$120,328.00	\$0.00	\$617,809.58	\$120,328.00	\$120,328.00	\$0.00
1 Gasto Corriente	\$738,137.58	\$0.00	\$738,137.58	\$120,328.00	\$617,809.58	\$120,328.00	\$0.00	\$617,809.58	\$120,328.00	\$120,328.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$14,142.80	\$0.00	\$14,142.80	\$650.00	\$13,492.80	\$650.00	\$0.00	\$13,492.80	\$650.00	\$650.00	\$0.00
1 Gasto Corriente	\$14,142.80	\$0.00	\$14,142.80	\$650.00	\$13,492.80	\$650.00	\$0.00	\$13,492.80	\$650.00	\$650.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$150,000.00	\$0.00	\$150,000.00	\$100,000.00	\$50,000.00	\$100,000.00	\$0.00	\$50,000.00	\$100,000.00	\$100,000.00	\$0.00
1 Gasto Corriente	\$150,000.00	\$0.00	\$150,000.00	\$100,000.00	\$50,000.00	\$100,000.00	\$0.00	\$50,000.00	\$100,000.00	\$100,000.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$29,388.78	\$0.00	\$29,388.78	\$0.00	\$29,388.78	\$0.00	\$0.00	\$29,388.78	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$29,388.78	\$0.00	\$29,388.78	\$0.00	\$29,388.78	\$0.00	\$0.00	\$29,388.78	\$0.00	\$0.00	\$0.00
8000 PARTICIPACIONES Y APORTACIONES	\$800,000.00	\$0.00	\$800,000.00	\$8,325.00	\$791,675.00	\$8,325.00	\$0.00	\$791,675.00	\$8,325.00	\$8,325.00	\$0.00
1 Gasto Corriente	\$800,000.00	\$0.00	\$800,000.00	\$8,325.00	\$791,675.00	\$8,325.00	\$0.00	\$791,675.00	\$8,325.00	\$8,325.00	\$0.00
	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$1,508,366.16	\$229,303.00	\$0.00	\$1,508,366.16	\$229,303.00	\$229,303.00	\$0.00
Fortalecer la producción local y la agre	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$1,508,366.16	\$229,303.00	\$0.00	\$1,508,366.16	\$229,303.00	\$229,303.00	\$0.00
	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$1,508,366.16	\$229,303.00	\$0.00	\$1,508,366.16	\$229,303.00	\$229,303.00	\$0.00
Fortalecer la producción local y	\$1,737,669.16	\$0.00	\$1,737,669.16	\$229,303.00	\$1,508,366.16	\$229,303.00	\$0.00	\$1,508,366.16	\$229,303.00	\$229,303.00	\$0.00
13 Facilitar el emprendimiento y la formalización de negocios locales											
13 Facilitar el emprendimiento y la formalización de negocios locales											
1000 SERVICIOS PERSONALES	\$1,057,840.27	\$0.00	\$1,057,840.27	\$280,639.00	\$777,201.27	\$280,639.00	\$0.00	\$777,201.27	\$280,639.00	\$280,639.00	\$0.00
1 Gasto Corriente	\$1,057,840.27	\$0.00	\$1,057,840.27	\$280,639.00	\$777,201.27	\$280,639.00	\$0.00	\$777,201.27	\$280,639.00	\$280,639.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$105,500.00	\$0.00	\$105,500.00	\$693.45	\$104,806.55	\$693.45	\$0.00	\$104,806.55	\$693.45	\$693.45	\$0.00
1 Gasto Corriente	\$105,500.00	\$0.00	\$105,500.00	\$693.45	\$104,806.55	\$693.45	\$0.00	\$104,806.55	\$693.45	\$693.45	\$0.00
3000 SERVICIOS GENERALES	\$591,560.51	\$0.00	\$591,560.51	\$239,318.06	\$352,242.45	\$239,318.06	\$0.00	\$352,242.45	\$239,318.06	\$239,318.06	\$0.00
1 Gasto Corriente	\$591,560.51	\$0.00	\$591,560.51	\$239,318.06	\$352,242.45	\$239,318.06	\$0.00	\$352,242.45	\$239,318.06	\$239,318.06	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$68,560.00	\$0.00	\$68,560.00	\$0.00	\$68,560.00	\$0.00	\$0.00	\$68,560.00	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$68,560.00	\$0.00	\$68,560.00	\$0.00	\$68,560.00	\$0.00	\$0.00	\$68,560.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIE	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2 Gasto de Capital	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$1,317,810.27	\$520,650.51	\$0.00	\$1,317,810.27	\$520,650.51	\$520,650.51	\$0.00
Facilitar el emprendimiento y la formali	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$1,317,810.27	\$520,650.51	\$0.00	\$1,317,810.27	\$520,650.51	\$520,650.51	\$0.00
	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$1,317,810.27	\$520,650.51	\$0.00	\$1,317,810.27	\$520,650.51	\$520,650.51	\$0.00
Facilitar el emprendimiento y la	\$1,838,460.78	\$0.00	\$1,838,460.78	\$520,650.51	\$1,317,810.27	\$520,650.51	\$0.00	\$1,317,810.27	\$520,650.51	\$520,650.51	\$0.00
14 Facilitar el emprendimiento y la formalización de negocios locales											

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

**Del 01/ene./2026 Al 31/mar./2026**

Fecha y hora de Impresión | 23/abr./2026  
06:32 p. m.

Hsp: Jazmin  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>14 Impulsar prácticas agropecuarias sostenibles y la adopción de tecnologías verdes</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$367,144.12</b>	<b>\$0.00</b>	<b>\$367,144.12</b>	<b>\$118,023.00</b>	<b>\$249,121.12</b>	<b>\$118,023.00</b>	<b>\$0.00</b>	<b>\$249,121.12</b>	<b>\$118,023.00</b>	<b>\$118,023.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$367,144.12	\$0.00	\$367,144.12	\$118,023.00	\$249,121.12	\$118,023.00	\$0.00	\$249,121.12	\$118,023.00	\$118,023.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$73,835.72</b>	<b>\$6,778.00</b>	<b>\$80,613.72</b>	<b>\$16,000.00</b>	<b>\$64,613.72</b>	<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$64,613.72</b>	<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$73,835.72	\$6,778.00	\$80,613.72	\$16,000.00	\$64,613.72	\$16,000.00	\$0.00	\$64,613.72	\$16,000.00	\$16,000.00	\$0.00
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
Impulsar prácticas agropecuarias sostenibles y la adopción de tecnologías verdes	\$440,979.84	\$6,778.00	\$447,757.84	\$134,023.00	\$313,734.84	\$134,023.00	\$0.00	\$313,734.84	\$134,023.00	\$134,023.00	\$0.00
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
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<b>Facilitar el emprendimiento y la comercialización de productos locales</b>	<b>\$440,979.84</b>	<b>\$6,778.00</b>	<b>\$447,757.84</b>	<b>\$134,023.00</b>	<b>\$313,734.84</b>	<b>\$134,023.00</b>	<b>\$0.00</b>	<b>\$313,734.84</b>	<b>\$134,023.00</b>	<b>\$134,023.00</b>	<b>\$0.00</b>
<b>15 Fomentar la innovación, la certificación y la comercialización de productos locales</b>											
<b>15 Fomentar la innovación, la certificación y la comercialización de productos locales</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$230,659.47</b>	<b>\$0.00</b>	<b>\$230,659.47</b>	<b>\$59,470.00</b>	<b>\$171,189.47</b>	<b>\$59,470.00</b>	<b>\$0.00</b>	<b>\$171,189.47</b>	<b>\$59,470.00</b>	<b>\$59,470.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$171,189.47	\$59,470.00	\$0.00	\$171,189.47	\$59,470.00	\$59,470.00	\$0.00
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
Fomentar la innovación, la certificación y la comercialización de productos locales	\$230,659.47	\$0.00	\$230,659.47	\$59,470.00	\$171,189.47	\$59,470.00	\$0.00	\$171,189.47	\$59,470.00	\$59,470.00	\$0.00
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
<b>Fomentar la innovación, la certificación y la comercialización de productos locales</b>	<b>\$230,659.47</b>	<b>\$0.00</b>	<b>\$230,659.47</b>	<b>\$59,470.00</b>	<b>\$171,189.47</b>	<b>\$59,470.00</b>	<b>\$0.00</b>	<b>\$171,189.47</b>	<b>\$59,470.00</b>	<b>\$59,470.00</b>	<b>\$0.00</b>
<b>16 Promover la generación de empleo digno y la mejora de las capacidades laborales</b>											
<b>16 Promover la generación de empleo digno y la mejora de las capacidades laborales</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$252,569.04</b>	<b>\$0.00</b>	<b>\$252,569.04</b>	<b>\$60,651.00</b>	<b>\$191,918.04</b>	<b>\$60,651.00</b>	<b>\$0.00</b>	<b>\$191,918.04</b>	<b>\$60,651.00</b>	<b>\$60,651.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$191,918.04	\$60,651.00	\$0.00	\$191,918.04	\$60,651.00	\$60,651.00	\$0.00
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
Promover la generación de empleo digno y la mejora de las capacidades laborales	\$252,569.04	\$0.00	\$252,569.04	\$60,651.00	\$191,918.04	\$60,651.00	\$0.00	\$191,918.04	\$60,651.00	\$60,651.00	\$0.00
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
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<b>Promover la generación de empleo digno y la mejora de las capacidades laborales</b>	<b>\$252,569.04</b>	<b>\$0.00</b>	<b>\$252,569.04</b>	<b>\$60,651.00</b>	<b>\$191,918.04</b>	<b>\$60,651.00</b>	<b>\$0.00</b>	<b>\$191,918.04</b>	<b>\$60,651.00</b>	<b>\$60,651.00</b>	<b>\$0.00</b>
<b>17 Desarrollar el turismo sostenible y la economía local</b>											
<b>17 Desarrollar el turismo sostenible y la economía local</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$199,680.37</b>	<b>\$0.00</b>	<b>\$199,680.37</b>	<b>\$41,858.00</b>	<b>\$157,822.37</b>	<b>\$41,858.00</b>	<b>\$0.00</b>	<b>\$157,822.37</b>	<b>\$41,858.00</b>	<b>\$41,858.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$199,680.37	\$0.00	\$199,680.37	\$41,858.00	\$157,822.37	\$41,858.00	\$0.00	\$157,822.37	\$41,858.00	\$41,858.00	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

**Del 01/ene./2026 Al 31/mar./2026**

Fecha y 23/abr./2026

hora de Impresión 06:32 p. m.

Hsp. Jazmin  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$57,000.00</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$2,500.63</b>	<b>\$54,499.37</b>	<b>\$2,500.63</b>	<b>\$0.00</b>	<b>\$54,499.37</b>	<b>\$2,500.63</b>	<b>\$2,500.63</b>	<b>\$0.00</b>
1 Gasto Corriente	\$57,000.00	\$0.00	\$57,000.00	\$2,500.63	\$54,499.37	\$2,500.63	\$0.00	\$54,499.37	\$2,500.63	\$2,500.63	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$357,476.99</b>	<b>\$0.00</b>	<b>\$357,476.99</b>	<b>\$187,411.54</b>	<b>\$170,065.45</b>	<b>\$187,411.54</b>	<b>\$0.00</b>	<b>\$170,065.45</b>	<b>\$187,411.54</b>	<b>\$187,411.54</b>	<b>\$0.00</b>
1 Gasto Corriente	\$357,476.99	\$0.00	\$357,476.99	\$187,411.54	\$170,065.45	\$187,411.54	\$0.00	\$170,065.45	\$187,411.54	\$187,411.54	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2 Gasto de Capital	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
	<b>\$634,157.36</b>	<b>\$0.00</b>	<b>\$634,157.36</b>	<b>\$231,770.17</b>	<b>\$402,387.19</b>	<b>\$231,770.17</b>	<b>\$0.00</b>	<b>\$402,387.19</b>	<b>\$231,770.17</b>	<b>\$231,770.17</b>	<b>\$0.00</b>
Desarrollar el turismo sostenible y la ec	\$634,157.36	\$0.00	\$634,157.36	\$231,770.17	\$402,387.19	\$231,770.17	\$0.00	\$402,387.19	\$231,770.17	\$231,770.17	\$0.00
	<b>\$634,157.36</b>	<b>\$0.00</b>	<b>\$634,157.36</b>	<b>\$231,770.17</b>	<b>\$402,387.19</b>	<b>\$231,770.17</b>	<b>\$0.00</b>	<b>\$402,387.19</b>	<b>\$231,770.17</b>	<b>\$231,770.17</b>	<b>\$0.00</b>
<b>Desarrollar el turismo sostenible</b>	<b>\$634,157.36</b>	<b>\$0.00</b>	<b>\$634,157.36</b>	<b>\$231,770.17</b>	<b>\$402,387.19</b>	<b>\$231,770.17</b>	<b>\$0.00</b>	<b>\$402,387.19</b>	<b>\$231,770.17</b>	<b>\$231,770.17</b>	<b>\$0.00</b>
<b>18 Mejorar la infraestructura básica municipal, priorizando a las comunidades con mayores carencia</b>											
<b>18 Mejorar la infraestructura básica municipal, priorizando a las comunidades con mayores carencia</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$5,015,042.95</b>	<b>\$0.00</b>	<b>\$5,015,042.95</b>	<b>\$1,261,860.00</b>	<b>\$3,753,182.95</b>	<b>\$1,261,860.00</b>	<b>\$0.00</b>	<b>\$3,753,182.95</b>	<b>\$1,261,860.00</b>	<b>\$1,261,860.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$5,015,042.95	\$0.00	\$5,015,042.95	\$1,261,860.00	\$3,753,182.95	\$1,261,860.00	\$0.00	\$3,753,182.95	\$1,261,860.00	\$1,261,860.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,602,225.96</b>	<b>-\$13,707.60</b>	<b>\$1,588,518.36</b>	<b>\$507,471.89</b>	<b>\$1,081,046.47</b>	<b>\$507,471.89</b>	<b>\$0.00</b>	<b>\$1,081,046.47</b>	<b>\$507,471.89</b>	<b>\$507,471.89</b>	<b>\$0.00</b>
1 Gasto Corriente	\$1,602,225.96	-\$13,707.60	\$1,588,518.36	\$507,471.89	\$1,081,046.47	\$507,471.89	\$0.00	\$1,081,046.47	\$507,471.89	\$507,471.89	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$4,980,854.51</b>	<b>-\$410.00</b>	<b>\$4,980,444.51</b>	<b>\$322,556.71</b>	<b>\$4,657,887.80</b>	<b>\$322,556.71</b>	<b>\$0.00</b>	<b>\$4,657,887.80</b>	<b>\$322,556.71</b>	<b>\$322,556.71</b>	<b>\$0.00</b>
1 Gasto Corriente	\$4,980,854.51	-\$410.00	\$4,980,444.51	\$322,556.71	\$4,657,887.80	\$322,556.71	\$0.00	\$4,657,887.80	\$322,556.71	\$322,556.71	\$0.00
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$185,867.16</b>	<b>\$0.00</b>	<b>\$185,867.16</b>	<b>\$104,771.16</b>	<b>\$81,096.00</b>	<b>\$104,771.16</b>	<b>\$0.00</b>	<b>\$81,096.00</b>	<b>\$104,771.16</b>	<b>\$104,771.16</b>	<b>\$0.00</b>
1 Gasto Corriente	\$185,867.16	\$0.00	\$185,867.16	\$104,771.16	\$81,096.00	\$104,771.16	\$0.00	\$81,096.00	\$104,771.16	\$104,771.16	\$0.00
	<b>\$11,783,990.58</b>	<b>-\$14,117.60</b>	<b>\$11,769,872.98</b>	<b>\$2,196,659.76</b>	<b>\$9,573,213.22</b>	<b>\$2,196,659.76</b>	<b>\$0.00</b>	<b>\$9,573,213.22</b>	<b>\$2,196,659.76</b>	<b>\$2,196,659.76</b>	<b>\$0.00</b>
Mejorar la infraestructura básica munic	\$11,783,990.58	-\$14,117.60	\$11,769,872.98	\$2,196,659.76	\$9,573,213.22	\$2,196,659.76	\$0.00	\$9,573,213.22	\$2,196,659.76	\$2,196,659.76	\$0.00
	<b>\$11,783,990.58</b>	<b>-\$14,117.60</b>	<b>\$11,769,872.98</b>	<b>\$2,196,659.76</b>	<b>\$9,573,213.22</b>	<b>\$2,196,659.76</b>	<b>\$0.00</b>	<b>\$9,573,213.22</b>	<b>\$2,196,659.76</b>	<b>\$2,196,659.76</b>	<b>\$0.00</b>
<b>Mejorar la infraestructura básica</b>	<b>\$11,783,990.58</b>	<b>-\$14,117.60</b>	<b>\$11,769,872.98</b>	<b>\$2,196,659.76</b>	<b>\$9,573,213.22</b>	<b>\$2,196,659.76</b>	<b>\$0.00</b>	<b>\$9,573,213.22</b>	<b>\$2,196,659.76</b>	<b>\$2,196,659.76</b>	<b>\$0.00</b>
<b>19 Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios</b>											
<b>19 Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$1,723,554.91</b>	<b>\$0.00</b>	<b>\$1,723,554.91</b>	<b>\$508,570.00</b>	<b>\$1,214,984.91</b>	<b>\$508,570.00</b>	<b>\$0.00</b>	<b>\$1,214,984.91</b>	<b>\$508,570.00</b>	<b>\$508,570.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$1,723,554.91	\$0.00	\$1,723,554.91	\$508,570.00	\$1,214,984.91	\$508,570.00	\$0.00	\$1,214,984.91	\$508,570.00	\$508,570.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$2,731,818.61</b>	<b>\$267,671.57</b>	<b>\$2,999,490.18</b>	<b>\$441,287.50</b>	<b>\$2,558,202.68</b>	<b>\$441,287.50</b>	<b>\$0.00</b>	<b>\$2,558,202.68</b>	<b>\$441,287.50</b>	<b>\$441,287.50</b>	<b>\$0.00</b>
1 Gasto Corriente	\$2,731,818.61	\$267,671.57	\$2,999,490.18	\$441,287.50	\$2,558,202.68	\$441,287.50	\$0.00	\$2,558,202.68	\$441,287.50	\$441,287.50	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$862,700.24</b>	<b>\$394,546.40</b>	<b>\$1,257,246.64</b>	<b>\$578,298.48</b>	<b>\$678,948.16</b>	<b>\$578,298.48</b>	<b>\$0.00</b>	<b>\$678,948.16</b>	<b>\$578,298.48</b>	<b>\$578,298.48</b>	<b>\$0.00</b>
1 Gasto Corriente	\$862,700.24	\$394,546.40	\$1,257,246.64	\$578,298.48	\$678,948.16	\$578,298.48	\$0.00	\$678,948.16	\$578,298.48	\$578,298.48	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$18,999.41</b>	<b>\$0.00</b>	<b>\$18,999.41</b>	<b>\$0.00</b>	<b>\$18,999.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,999.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

**Del 01/ene./2026 Al 31/mar./2026**

Fecha y 23/abr./2026

hora de Impresión 06:32 p. m.

Hsp. Jazmin  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Programa Presupuestario (Modalidad y Programa) /Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2 Gasto de Capital	\$18,999.41	\$0.00	\$18,999.41	\$0.00	\$18,999.41	\$0.00	\$18,999.41	\$0.00	\$0.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$38,763,207.06</b>	<b>\$0.00</b>	<b>\$38,763,207.06</b>	<b>\$0.00</b>	<b>\$38,763,207.06</b>	<b>\$0.00</b>	<b>\$38,763,207.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2 Gasto de Capital	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$0.00	\$0.00
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Mantener en condiciones óptimas la inf	\$44,100,280.23	\$662,217.97	\$44,762,498.20	\$1,528,155.98	\$43,234,342.22	\$1,528,155.98	\$43,234,342.22	\$1,528,155.98	\$1,528,155.98	\$1,528,155.98
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
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<b>Mantener en condiciones óptim:</b>	<b>\$44,100,280.23</b>	<b>\$662,217.97</b>	<b>\$44,762,498.20</b>	<b>\$1,528,155.98</b>	<b>\$43,234,342.22</b>	<b>\$1,528,155.98</b>	<b>\$43,234,342.22</b>	<b>\$1,528,155.98</b>	<b>\$1,528,155.98</b>	<b>\$0.00</b>
<b>20 sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
<b>20 sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$10,363,491.96</b>	<b>\$0.00</b>	<b>\$10,363,491.96</b>	<b>\$2,165,592.00</b>	<b>\$8,197,899.96</b>	<b>\$2,165,592.00</b>	<b>\$8,197,899.96</b>	<b>\$2,165,592.00</b>	<b>\$2,165,592.00</b>	<b>\$2,165,592.00</b>
1 Gasto Corriente	\$10,363,491.96	\$0.00	\$10,363,491.96	\$2,165,592.00	\$8,197,899.96	\$2,165,592.00	\$8,197,899.96	\$2,165,592.00	\$2,165,592.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,364,412.10</b>	<b>-\$2,300.40</b>	<b>\$1,362,111.70</b>	<b>\$783,073.15</b>	<b>\$579,038.55</b>	<b>\$783,073.15</b>	<b>\$579,038.55</b>	<b>\$783,073.15</b>	<b>\$783,073.15</b>	<b>\$783,073.15</b>
1 Gasto Corriente	\$1,364,412.10	-\$2,300.40	\$1,362,111.70	\$783,073.15	\$579,038.55	\$783,073.15	\$579,038.55	\$783,073.15	\$783,073.15	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$128,811.92</b>	<b>\$0.00</b>	<b>\$128,811.92</b>	<b>\$107,469.44</b>	<b>\$21,342.48</b>	<b>\$107,469.44</b>	<b>\$21,342.48</b>	<b>\$107,469.44</b>	<b>\$107,469.44</b>	<b>\$107,469.44</b>
1 Gasto Corriente	\$128,811.92	\$0.00	\$128,811.92	\$107,469.44	\$21,342.48	\$107,469.44	\$21,342.48	\$107,469.44	\$107,469.44	\$0.00
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
sistema eficiente de residuos sólidos c	\$11,856,715.98	-\$2,300.40	\$11,854,415.58	\$3,056,134.59	\$8,798,280.99	\$3,056,134.59	\$8,798,280.99	\$3,056,134.59	\$3,056,134.59	\$3,056,134.59
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
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<b>sistema eficiente de residuos s:</b>	<b>\$11,856,715.98</b>	<b>-\$2,300.40</b>	<b>\$11,854,415.58</b>	<b>\$3,056,134.59</b>	<b>\$8,798,280.99</b>	<b>\$3,056,134.59</b>	<b>\$8,798,280.99</b>	<b>\$3,056,134.59</b>	<b>\$3,056,134.59</b>	<b>\$3,056,134.59</b>
<b>21 Modernizar el alumbrado público y optimizar la gestión hídrica municipa</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
<b>21 Modernizar el alumbrado público y optimizar la gestión hídrica municipa</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>\$299,041.62</b>	<b>\$0.00</b>	<b>\$299,041.62</b>	<b>\$70,236.00</b>	<b>\$228,805.62</b>	<b>\$70,236.00</b>	<b>\$228,805.62</b>	<b>\$70,236.00</b>	<b>\$70,236.00</b>	<b>\$70,236.00</b>
1 Gasto Corriente	\$299,041.62	\$0.00	\$299,041.62	\$70,236.00	\$228,805.62	\$70,236.00	\$228,805.62	\$70,236.00	\$70,236.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$263,998.53</b>	<b>\$10,871.00</b>	<b>\$274,869.53</b>	<b>\$261,902.51</b>	<b>\$12,967.02</b>	<b>\$261,902.51</b>	<b>\$12,967.02</b>	<b>\$261,902.51</b>	<b>\$261,902.51</b>	<b>\$261,902.51</b>
1 Gasto Corriente	\$263,998.53	\$10,871.00	\$274,869.53	\$261,902.51	\$12,967.02	\$261,902.51	\$12,967.02	\$261,902.51	\$261,902.51	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$19,695,713.62</b>	<b>\$0.00</b>	<b>\$19,695,713.62</b>	<b>\$4,710,050.55</b>	<b>\$14,985,663.07</b>	<b>\$4,710,050.55</b>	<b>\$14,985,663.07</b>	<b>\$4,710,050.55</b>	<b>\$4,710,050.55</b>	<b>\$4,710,050.55</b>
1 Gasto Corriente	\$19,695,713.62	\$0.00	\$19,695,713.62	\$4,710,050.55	\$14,985,663.07	\$4,710,050.55	\$14,985,663.07	\$4,710,050.55	\$4,710,050.55	\$0.00
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
Modernizar el alumbrado público y opti	\$20,258,753.77	\$10,871.00	\$20,269,624.77	\$5,042,189.06	\$15,227,435.71	\$5,042,189.06	\$15,227,435.71	\$5,042,189.06	\$5,042,189.06	\$5,042,189.06
	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>	<b>-----</b>
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<b>Modernizar el alumbrado públic:</b>	<b>\$20,258,753.77</b>	<b>\$10,871.00</b>	<b>\$20,269,624.77</b>	<b>\$5,042,189.06</b>	<b>\$15,227,435.71</b>	<b>\$5,042,189.06</b>	<b>\$15,227,435.71</b>	<b>\$5,042,189.06</b>	<b>\$5,042,189.06</b>	<b>\$5,042,189.06</b>

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

**Del 01/ene./2026 Al 31/mar./2026**

Fecha y hora de Impresión | 23/abr./2026  
06:32 p. m.

Hsp: Jazmin  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>22 Promover acciones locales frente al cambio climático, garantizando el equilibrio ecológico y la protección de los recursos naturales</b>										
<b>22 Promover acciones locales frente al cambio climático, garantizando el equilibrio ecológico y la protección de los recursos naturales</b>										
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,777,684.18</b>	<b>\$0.00</b>	<b>\$2,777,684.18</b>	<b>\$578,612.00</b>	<b>\$2,199,072.18</b>	<b>\$578,612.00</b>	<b>\$0.00</b>	<b>\$2,199,072.18</b>	<b>\$578,612.00</b>	<b>\$578,612.00</b>
1 Gasto Corriente	\$2,777,684.18	\$0.00	\$2,777,684.18	\$578,612.00	\$2,199,072.18	\$578,612.00	\$0.00	\$2,199,072.18	\$578,612.00	\$578,612.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,140,919.56</b>	<b>\$0.00</b>	<b>\$1,140,919.56</b>	<b>\$149,145.97</b>	<b>\$991,773.59</b>	<b>\$149,145.97</b>	<b>\$0.00</b>	<b>\$991,773.59</b>	<b>\$149,145.97</b>	<b>\$149,145.97</b>
1 Gasto Corriente	\$1,140,919.56	\$0.00	\$1,140,919.56	\$149,145.97	\$991,773.59	\$149,145.97	\$0.00	\$991,773.59	\$149,145.97	\$149,145.97
<b>3000 SERVICIOS GENERALES</b>	<b>\$197,173.36</b>	<b>\$0.00</b>	<b>\$197,173.36</b>	<b>\$11,711.36</b>	<b>\$185,462.00</b>	<b>\$11,711.36</b>	<b>\$0.00</b>	<b>\$185,462.00</b>	<b>\$11,711.36</b>	<b>\$11,711.36</b>
1 Gasto Corriente	\$197,173.36	\$0.00	\$197,173.36	\$11,711.36	\$185,462.00	\$11,711.36	\$0.00	\$185,462.00	\$11,711.36	\$11,711.36
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2 Gasto de Capital	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1 Gasto Corriente	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00
	<b>\$4,395,777.10</b>	<b>\$0.00</b>	<b>\$4,395,777.10</b>	<b>\$739,469.33</b>	<b>\$3,656,307.77</b>	<b>\$739,469.33</b>	<b>\$0.00</b>	<b>\$3,656,307.77</b>	<b>\$739,469.33</b>	<b>\$739,469.33</b>
Promover acciones locales frente al ca	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$3,656,307.77	\$739,469.33	\$0.00	\$3,656,307.77	\$739,469.33	\$739,469.33
	<b>\$4,395,777.10</b>	<b>\$0.00</b>	<b>\$4,395,777.10</b>	<b>\$739,469.33</b>	<b>\$3,656,307.77</b>	<b>\$739,469.33</b>	<b>\$0.00</b>	<b>\$3,656,307.77</b>	<b>\$739,469.33</b>	<b>\$739,469.33</b>
Promover acciones locales freni	\$4,395,777.10	\$0.00	\$4,395,777.10	\$739,469.33	\$3,656,307.77	\$739,469.33	\$0.00	\$3,656,307.77	\$739,469.33	\$739,469.33
<b>23 Garantizar un desarrollo urbano y territorial ordenado, sostenible y basado en la participación ciudadana</b>										
<b>23 Garantizar un desarrollo urbano y territorial ordenado, sostenible y basado en la participación ciudadana</b>										
<b>1000 SERVICIOS PERSONALES</b>	<b>\$175,393.00</b>	<b>\$0.00</b>	<b>\$175,393.00</b>	<b>\$2,900.00</b>	<b>\$172,493.00</b>	<b>\$2,900.00</b>	<b>\$0.00</b>	<b>\$172,493.00</b>	<b>\$2,900.00</b>	<b>\$2,900.00</b>
1 Gasto Corriente	\$175,393.00	\$0.00	\$175,393.00	\$2,900.00	\$172,493.00	\$2,900.00	\$0.00	\$172,493.00	\$2,900.00	\$2,900.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,233,872.47</b>	<b>\$0.00</b>	<b>\$1,233,872.47</b>	<b>\$229,477.48</b>	<b>\$1,004,394.99</b>	<b>\$229,477.48</b>	<b>\$0.00</b>	<b>\$1,004,394.99</b>	<b>\$229,477.48</b>	<b>\$229,477.48</b>
1 Gasto Corriente	\$1,233,872.47	\$0.00	\$1,233,872.47	\$229,477.48	\$1,004,394.99	\$229,477.48	\$0.00	\$1,004,394.99	\$229,477.48	\$229,477.48
<b>3000 SERVICIOS GENERALES</b>	<b>\$5,724,360.00</b>	<b>\$0.00</b>	<b>\$5,724,360.00</b>	<b>\$2,906,698.31</b>	<b>\$2,817,661.69</b>	<b>\$2,906,698.31</b>	<b>\$0.00</b>	<b>\$2,817,661.69</b>	<b>\$2,906,698.31</b>	<b>\$2,906,698.31</b>
1 Gasto Corriente	\$5,724,360.00	\$0.00	\$5,724,360.00	\$2,906,698.31	\$2,817,661.69	\$2,906,698.31	\$0.00	\$2,817,661.69	\$2,906,698.31	\$2,906,698.31
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$128,858.71</b>	<b>\$0.00</b>	<b>\$128,858.71</b>	<b>\$88,121.09</b>	<b>\$40,737.62</b>	<b>\$88,121.09</b>	<b>\$0.00</b>	<b>\$40,737.62</b>	<b>\$88,121.09</b>	<b>\$88,121.09</b>
1 Gasto Corriente	\$128,858.71	\$0.00	\$128,858.71	\$88,121.09	\$40,737.62	\$88,121.09	\$0.00	\$40,737.62	\$88,121.09	\$88,121.09
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2 Gasto de Capital	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$29,539,287.94</b>	<b>\$0.00</b>	<b>\$29,539,287.94</b>	<b>\$0.00</b>	<b>\$29,539,287.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,539,287.94</b>	<b>\$0.00</b>	<b>\$0.00</b>
2 Gasto de Capital	\$29,539,287.94	\$0.00	\$29,539,287.94	\$0.00	\$29,539,287.94	\$0.00	\$0.00	\$29,539,287.94	\$0.00	\$0.00
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>	<b>\$1,200,000.00</b>	<b>\$26,380.00</b>	<b>\$1,173,620.00</b>	<b>\$26,380.00</b>	<b>\$0.00</b>	<b>\$1,173,620.00</b>	<b>\$26,380.00</b>	<b>\$26,380.00</b>
1 Gasto Corriente	\$1,200,000.00	\$0.00	\$1,200,000.00	\$26,380.00	\$1,173,620.00	\$26,380.00	\$0.00	\$1,173,620.00	\$26,380.00	\$26,380.00
	<b>\$38,096,772.12</b>	<b>\$0.00</b>	<b>\$38,096,772.12</b>	<b>\$3,253,576.88</b>	<b>\$34,843,195.24</b>	<b>\$3,253,576.88</b>	<b>\$0.00</b>	<b>\$34,843,195.24</b>	<b>\$3,253,576.88</b>	<b>\$3,253,576.87</b>
Garantizar un desarrollo urbano y territ	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$34,843,195.24	\$3,253,576.88	\$0.00	\$34,843,195.24	\$3,253,576.88	\$3,253,576.87

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica**

Fecha y 23/abr./2026

Hsp: Jazmin  
rptEstadoPresupuestoEgresosUA\_PG\_PY\_CP\_CE

Del 01/ene./2026 Al 31/mar./2026

hora de Impresión 06:32 p. m.

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) /Actividad institucional/ Objeto del gasto por Capítulo/Clasificación Económica	Ampliaciones / Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$34,843,195.24	\$3,253,576.88	\$0.00	\$34,843,195.24	\$3,253,576.88	\$3,253,576.87	\$0.01
<b>Garantizar un desarrollo urbano</b>	\$38,096,772.12	\$0.00	\$38,096,772.12	\$3,253,576.88	\$34,843,195.24	\$3,253,576.88	\$0.00	\$34,843,195.24	\$3,253,576.88	\$3,253,576.87	\$0.01
<b>24 Promover una cultura de sostenibilidad y responsabilidad social ambiental en la población</b>											
<b>24 Promover una cultura de sostenibilidad y responsabilidad social ambiental en la población</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	\$18,090.37	-\$2,129.29	\$15,961.08	\$0.00	\$15,961.08	\$0.00	\$0.00	\$15,961.08	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$18,090.37	-\$2,129.29	\$15,961.08	\$0.00	\$15,961.08	\$0.00	\$0.00	\$15,961.08	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	\$2,448.18	\$0.00	\$2,448.18	\$0.00	\$2,448.18	\$0.00	\$0.00	\$2,448.18	\$0.00	\$0.00	\$0.00
1 Gasto Corriente	\$2,448.18	\$0.00	\$2,448.18	\$0.00	\$2,448.18	\$0.00	\$0.00	\$2,448.18	\$0.00	\$0.00	\$0.00
	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$18,409.26	\$0.00	\$0.00	\$18,409.26	\$0.00	\$0.00	\$0.00
Promover una cultura de sostenibilidac	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$18,409.26	\$0.00	\$0.00	\$18,409.26	\$0.00	\$0.00	\$0.00
	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$18,409.26	\$0.00	\$0.00	\$18,409.26	\$0.00	\$0.00	\$0.00
<b>Promover una cultura de sosten</b>	\$20,538.55	-\$2,129.29	\$18,409.26	\$0.00	\$18,409.26	\$0.00	\$0.00	\$18,409.26	\$0.00	\$0.00	\$0.00
	\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$226,470,519.88	\$42,981,459.87	\$4,756.00	\$226,475,275.88	\$42,981,459.87	\$42,981,459.87	\$0.00
<b>Sin Ramo/Dependencia</b>	\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$226,470,519.88	\$42,981,459.87	\$4,756.00	\$226,475,275.88	\$42,981,459.87	\$42,981,459.87	\$0.00
	\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$226,470,519.88	\$42,981,459.87	\$4,756.00	\$226,475,275.88	\$42,981,459.87	\$42,981,459.87	\$0.00
<b>Total</b>	\$268,864,803.75	\$591,932.00	\$269,456,735.75	\$42,986,215.87	\$226,470,519.88	\$42,981,459.87	\$4,756.00	\$226,475,275.88	\$42,981,459.87	\$42,981,459.87	\$0.00