

**MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO**  
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2026

| CLASIFICACIÓN POR OBJETO DEL GASTO  | Importe               |
|---|-----------------------|
| <b>Total</b>  | <b>268,864,803.76</b> |
| <b>SERVICIOS PERSONALES</b>   | <b>90,066,440.97</b>  |
| REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE                         | 73,234,271.85         |
| REMUNERACIONES AL PERSONAL DE CARACTER TRANSITORIO                        | 438,173.33            |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                   | 13,488,663.18         |
| SEGURIDAD SOCIAL  | 223,832.60            |
| OTRAS PRESTACIONES SOCIALES Y ECONOMICAS                                  | 2,680,500.00          |
| PREVISIONES   | 0.00                  |
| PAGO DE ESTÍMULOS A SERVIDORES PUBLICOS                                   | 0.00                  |
| <b>MATERIALES Y SUMINISTROS</b>   | <b>27,420,102.28</b>  |
| MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES | 2,187,458.70          |
| ALIMENTOS Y UTENSILIOS  | 425,467.78            |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCION Y COMERCIALIZACION             | 2,182,350.20          |
| MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE REPARACION                    | 6,646,864.42          |
| PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO                        | 968,339.01            |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                      | 8,678,024.74          |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y ARTICULOS DEPORTIVOS          | 2,430,075.43          |
| MATERIALES Y SUMINISTROS PARA SEGURIDAD                                   | 600,000.00            |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                            | 3,303,522.00          |
| <b>SERVICIOS GENERALES</b>  | <b>47,246,614.44</b>  |
| SERVICIOS BASICOS   | 27,029,601.41         |
| SERVICIOS DE ARRENDAMIENTO  | 3,385,980.00          |
| SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS          | 1,896,629.40          |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                            | 244,259.53            |
| SERVICIOS DE INSTALACION, REPARACION, MANTENIMIENTO Y CONSERVACION        | 5,221,961.41          |
| SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDAD                             | 270,000.00            |
| SERVICIOS DE TRASLADO Y VIATICOS  | 281,460.00            |
| SERVICIOS OFICIALES   | 4,555,622.61          |
| OTROS SERVICIOS GENERALES   | 4,360,000.00          |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>             | <b>15,561,612.63</b>  |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO                  | 0.00                  |
| TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO                                | 0.00                  |
| SUBSIDIOS Y SUBVENCIONES  | 0.00                  |
| AYUDAS SOCIALES   | 7,177,827.57          |
| PENSIONES Y JUBILACIONES  | 8,383,784.96          |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS                  | 0.00                  |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                                      | 0.00                  |
| DONATIVOS   | 0.00                  |
| TRANSFERENCIAS AL EXTERIOR  | 0.00                  |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                            | <b>13,760,431.56</b>  |
| MOBILIARIO Y EQUIPO DE ADMINISTRACION                                     | 2,490,310.00          |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                              | 750,000.00            |
| EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO                             | 0.00                  |
| VEHICULOS Y EQUIPO DE TRANSPORTE  | 8,276,728.00          |
| EQUIPO DE DEFENSA Y SEGURIDAD   | 0.00                  |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                                  | 793,393.56            |
| ACTIVOS BIOLÓGICOS  | 50,000.00             |
| BIENES INMUEBLES  | 1,300,000.00          |
| ACTIVOS INTANGIBLES   | 100,000.00            |
| <b>INVERSION PUBLICA</b>  | <b>70,022,642.00</b>  |
| OBRA PUBLICA EN BIENES DE DOMINIO PUBLICO                                 | 68,302,495.00         |
| OBRA PUBLICA EN BIENES PROPIOS  | 1,720,147.00          |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                               | 0.00                  |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>                        | <b>0.00</b>           |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS                    | 0.00                  |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                                     | 0.00                  |
| COMPRA DE TITULOS Y VALORES   | 0.00                  |
| CONCESION DE PRESTANOS  | 0.00                  |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANALOGOS                    | 0.00                  |
| OTRAS INVERSIONES FINANCIERAS   | 0.00                  |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES             | 0.00                  |
| <b>PARTICIPACIONES Y APORTACIONES</b>                                     | <b>4,789,060.00</b>   |
| PARTICIPACIONES   | 0.00                  |
| APORTACIONES  | 0.00                  |
| CONVENIOS   | 4,789,060.00          |
| <b>DEUDA PUBLICA</b>  | <b>0.00</b>           |
| AMORTIZACION DE LA DEUDA PUBLICA  | 0.00                  |
| INTERESES DE LA DEUDA PUBLICA   | 0.00                  |
| COMISIONES DE LA DEUDA PUBLICA  | 0.00                  |
| GASTOS DE LA DEUDA PUBLICA  | 0.00                  |
| COSTO POR COBERTURAS  | 0.00                  |
| APOYOS FINANCIEROS  | 0.00                  |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)                        | 0.00                  |

| MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO          |                       |
|--|-----------------------|
| PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2026 |                       |
| CLASIFICACION ADMINISTRATIVA                         | Importe               |
| Total  | <b>268,864,803.75</b> |
| Órgano Ejecutivo Municipal                           | 268,864,803.75        |
| Otras Entidades Paraestatales y organismos           |                       |

| MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO          |                       |
|--|-----------------------|
| PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2026 |                       |
| CLASIFICACION FUNCIONAL DEL GASTO                    | Importe               |
| Total  | <b>268,864,803.75</b> |
| Gobierno   | 138,937,348.63        |
| Desarrollo Social                                    | 104,534,205.70        |
| Desarrollo Economico                                 | 25,393,249.42         |
| Otras no clasificadas en funciones anteriores        | 0.00                  |

| MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO          |                       |
|--|-----------------------|
| PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2026 |                       |
| CLASIFICACION POR TIPO DE GASTO                      | Importe               |
| Total  | <b>268,864,803.75</b> |
| Gasto Corriente                                      | 176,697,945.23        |
| Gasto de Capital                                     | 83,783,073.56         |
| Amortización de la deuda y disminución de pasivos    | 0.00                  |
| Pensiones y Jubilaciones Adición                     | 8,383,784.96          |
| Participaciones                                      | 0.00                  |

| MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO          |                       |
|--|-----------------------|
| PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2026 |                       |
| PROGRAMAS Y PROYECTOS                                |                       |
|  | Importe               |
| Total  | <b>268,864,803.75</b> |
| Participaciones a entidades federativas y municipios | 145,181,431.75        |
|  | 0.00                  |
| Programas de Gasto Federalizado (Gobierno Federal)   | 0.00                  |
| Gasto Federalizado                                   | 123,683,372.00        |
|  | 0.00                  |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO  
PRESUPUESTO DE EGRESOS PARA EL EJERCICIO FISCAL 2026  
PRIORIDADES DE GASTO

MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica  
Del 01/ene./2026 Al 31/mar./2026

Fecha y 23/abr./2026  
hora de Impresión 06:32 p. m.

| Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|--|---------------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| <b>0 Sin Ramo/Dependencia</b>  |                                       |                     |                |   |                |                           |                          |                |                |                         |
| <b>01 Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna</b>                                  |                                       |                     |                |   |                |                           |                          |                |                |                         |
| <b>01 Administración pública y profesional optimizando los tramites, servicios y la atención ciudadana oportuna</b>                                  |                                       |                     |                |   |                |                           |                          |                |                |                         |
| <b>1000 SERVICIOS PERSONALES</b>   | \$6,645,581.96                        | \$0.00              | \$6,645,581.96 | \$1,748,031.50                          | \$4,897,550.46 | \$1,748,031.50            | \$0.00                   | \$4,897,550.46 | \$1,748,031.50 | \$1,748,031.50          |
| 1 Gasto Corriente  | \$6,645,581.96                        | \$0.00              | \$6,645,581.96 | \$1,748,031.50                          | \$4,897,550.46 | \$1,748,031.50            | \$0.00                   | \$4,897,550.46 | \$1,748,031.50 | \$1,748,031.50          |
| <b>2000 MATERIALES Y SUMINISTROS</b>   | \$821,290.53                          | -\$32,281.19        | \$789,009.34   | \$9,784.89                              | \$779,224.45   | \$9,784.89                | \$0.00                   | \$779,224.45   | \$9,784.89     | \$9,784.89              |
| 1 Gasto Corriente  | \$821,290.53                          | -\$32,281.19        | \$789,009.34   | \$9,784.89                              | \$779,224.45   | \$9,784.89                | \$0.00                   | \$779,224.45   | \$9,784.89     | \$9,784.89              |
| <b>3000 SERVICIOS GENERALES</b>  | \$413,920.06                          | -\$13,707.40        | \$400,212.66   | \$21,654.37                             | \$378,558.29   | \$21,654.37               | \$0.00                   | \$378,558.29   | \$21,654.37    | \$21,654.37             |
| 1 Gasto Corriente  | \$413,920.06                          | -\$13,707.40        | \$400,212.66   | \$21,654.37                             | \$378,558.29   | \$21,654.37               | \$0.00                   | \$378,558.29   | \$21,654.37    | \$21,654.37             |
| <b>5000 BIENES MUEBLES, INMUEBLES E INTANGI</b>  | \$81,295.22                           | \$0.00              | \$81,295.22    | \$0.00                                  | \$81,295.22    | \$0.00                    | \$0.00                   | \$81,295.22    | \$0.00         | \$0.00                  |
| 2 Gasto de Capital   | \$81,295.22                           | \$0.00              | \$81,295.22    | \$0.00                                  | \$81,295.22    | \$0.00                    | \$0.00                   | \$81,295.22    | \$0.00         | \$0.00                  |
| <b>8000 PARTICIPACIONES Y APORTACIONES</b>   | \$1,664,769.57                        | \$0.00              | \$1,664,769.57 | \$911,773.00                            | \$752,996.57   | \$911,773.00              | \$0.00                   | \$752,996.57   | \$911,773.00   | \$911,773.00            |
| 1 Gasto Corriente  | \$1,664,769.57                        | \$0.00              | \$1,664,769.57 | \$911,773.00                            | \$752,996.57   | \$911,773.00              | \$0.00                   | \$752,996.57   | \$911,773.00   | \$911,773.00            |
|  | \$9,626,857.34                        | -\$45,988.59        | \$9,580,868.75 | \$2,691,243.76                          | \$6,889,624.99 | \$2,691,243.76            | \$0.00                   | \$6,889,624.99 | \$2,691,243.76 | \$2,691,243.76          |
| Administración pública y profesional   | \$9,626,857.34                        | -\$45,988.59        | \$9,580,868.75 | \$2,691,243.76                          | \$6,889,624.99 | \$2,691,243.76            | \$0.00                   | \$6,889,624.99 | \$2,691,243.76 | \$2,691,243.76          |
|  | \$9,626,857.34                        | -\$45,988.59        | \$9,580,868.75 | \$2,691,243.76                          | \$6,889,624.99 | \$2,691,243.76            | \$0.00                   | \$6,889,624.99 | \$2,691,243.76 | \$2,691,243.76          |
| <b>02 Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad</b>                      |                                       |                     |                |   |                |                           |                          |                |                |                         |
| <b>02 Optimizar la gestión financiera en favor de las familias que requieren servicios e infraestructura pública de calidad</b>                      |                                       |                     |                |   |                |                           |                          |                |                |                         |
| <b>1000 SERVICIOS PERSONALES</b>   | \$1,361,095.23                        | -\$2,596.00         | \$1,358,499.23 | \$315,216.00                            | \$1,043,283.23 | \$315,216.00              | \$0.00                   | \$1,043,283.23 | \$315,216.00   | \$315,216.00            |
| 1 Gasto Corriente  | \$1,361,095.23                        | -\$2,596.00         | \$1,358,499.23 | \$315,216.00                            | \$1,043,283.23 | \$315,216.00              | \$0.00                   | \$1,043,283.23 | \$315,216.00   | \$315,216.00            |
| <b>2000 MATERIALES Y SUMINISTROS</b>   | \$209,982.12                          | \$0.00              | \$209,982.12   | \$10,277.92                             | \$199,704.20   | \$10,277.92               | \$0.00                   | \$199,704.20   | \$10,277.92    | \$10,277.92             |
| 1 Gasto Corriente  | \$209,982.12                          | \$0.00              | \$209,982.12   | \$10,277.92                             | \$199,704.20   | \$10,277.92               | \$0.00                   | \$199,704.20   | \$10,277.92    | \$10,277.92             |
| <b>3000 SERVICIOS GENERALES</b>  | \$468,167.57                          | \$0.00              | \$468,167.57   | \$20,205.40                             | \$447,962.17   | \$20,205.40               | \$0.00                   | \$447,962.17   | \$20,205.40    | \$20,205.40             |
| 1 Gasto Corriente  | \$468,167.57                          | \$0.00              | \$468,167.57   | \$20,205.40                             | \$447,962.17   | \$20,205.40               | \$0.00                   | \$447,962.17   | \$20,205.40    | \$20,205.40             |
| <b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBS</b>   | \$181,844.75                          | \$0.00              | \$181,844.75   | \$37,130.00                             | \$144,714.75   | \$37,130.00               | \$0.00                   | \$144,714.75   | \$37,130.00    | \$37,130.00             |
| 1 Gasto Corriente  | \$181,844.75                          | \$0.00              | \$181,844.75   | \$37,130.00                             | \$144,714.75   | \$37,130.00               | \$0.00                   | \$144,714.75   | \$37,130.00    | \$37,130.00             |
| <b>5000 BIENES MUEBLES, INMUEBLES E INTANGI</b>  | \$7,000.00                            | \$0.00              | \$7,000.00     | \$0.00                                  | \$7,000.00     | \$0.00                    | \$0.00                   | \$7,000.00     | \$0.00         | \$0.00                  |
| 2 Gasto de Capital   | \$7,000.00                            | \$0.00              | \$7,000.00     | \$0.00                                  | \$7,000.00     | \$0.00                    | \$0.00                   | \$7,000.00     | \$0.00         | \$0.00                  |
|  | \$2,219,089.67                        | -\$2,596.00         | \$2,216,493.67 | \$382,829.32                            | \$1,833,664.35 | \$382,829.32              | \$0.00                   | \$1,833,664.35 | \$382,829.32   | \$382,829.32            |
| Optimizar la gestión financiera en favor   | \$2,219,089.67                        | -\$2,596.00         | \$2,216,493.67 | \$382,829.32                            | \$1,833,664.35 | \$382,829.32              | \$0.00                   | \$1,833,664.35 | \$382,829.32   | \$382,829.32            |
|  | \$2,219,089.67                        | -\$2,596.00         | \$2,216,493.67 | \$382,829.32                            | \$1,833,664.35 | \$382,829.32              | \$0.00                   | \$1,833,664.35 | \$382,829.32   | \$382,829.32            |

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MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica  
Del 01/ene./2026 Al 31/mar./2026

Fecha y 23/abr./2026  
hora de Impresión 06:32 p. m.

| Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo/Clasificación Económica | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido    | Presupuesto Disponible para Comprometer | Devengado       | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido        | Pagado         | Cuentas por Pagar Deuda |
|--|---------------------------------------|---------------------|-----------------|---|-----------------|---------------------------|--------------------------|-----------------|----------------|-------------------------|
| <b>03 Optimizar la gestión financiera e</b>  | \$2,219,089.67                        | -\$2,596.00         | \$2,216,493.67  | \$382,829.32                            | \$1,833,664.35  | \$382,829.32              | \$0.00                   | \$1,833,664.35  | \$382,829.32   | \$382,829.32            |
| <b>03 Gobierno municipal abierto, transparente y sujeto a rendición de cuentas, que garantice el derecho a la información</b>                        |                                       |                     |                 |   |                 |                           |                          |                 |                |                         |
| <b>03 Gobierno municipal abierto, transparente y sujeto a rendición de cuentas, que garantice el derecho a la información</b>                        |                                       |                     |                 |   |                 |                           |                          |                 |                |                         |
| <b>1000 SERVICIOS PERSONALES</b>   | \$10,039,666.79                       | \$0.00              | \$10,039,666.79 | \$1,338,212.00                          | \$8,701,454.79  | \$1,338,212.00            | \$0.00                   | \$8,701,454.79  | \$1,338,212.00 | \$1,338,212.00          |
| 1 Gasto Corriente  | \$10,039,666.79                       | \$0.00              | \$10,039,666.79 | \$1,338,212.00                          | \$8,701,454.79  | \$1,338,212.00            | \$0.00                   | \$8,701,454.79  | \$1,338,212.00 | \$1,338,212.00          |
| <b>2000 MATERIALES Y SUMINISTROS</b>   | \$4,856,566.57                        | -\$1,562.55         | \$4,855,004.02  | \$213,964.52                            | \$4,642,020.05  | \$213,964.52              | \$0.00                   | \$4,642,020.05  | \$213,964.52   | \$213,964.52            |
| 1 Gasto Corriente  | \$4,856,566.57                        | -\$1,562.55         | \$4,855,004.02  | \$213,964.52                            | \$4,642,020.05  | \$213,964.52              | \$0.00                   | \$4,642,020.05  | \$213,964.52   | \$213,964.52            |
| <b>3000 SERVICIOS GENERALES</b>  | \$3,966,524.75                        | -\$72,712.57        | \$3,893,812.18  | \$854,068.29                            | \$2,579,743.89  | \$854,068.29              | \$0.00                   | \$2,579,743.89  | \$854,068.29   | \$854,068.29            |
| 1 Gasto Corriente  | \$3,966,524.75                        | -\$72,712.57        | \$3,893,812.18  | \$854,068.29                            | \$2,579,743.89  | \$854,068.29              | \$0.00                   | \$2,579,743.89  | \$854,068.29   | \$854,068.29            |
| <b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBS</b>   | \$2,100,952.66                        | \$0.00              | \$2,100,952.66  | \$282,215.00                            | \$1,818,737.66  | \$282,215.00              | \$0.00                   | \$1,818,737.66  | \$282,215.00   | \$282,215.00            |
| 1 Gasto Corriente  | \$2,100,952.66                        | \$0.00              | \$2,100,952.66  | \$282,215.00                            | \$1,818,737.66  | \$282,215.00              | \$0.00                   | \$1,818,737.66  | \$282,215.00   | \$282,215.00            |
| 4 Pensiones y Jubilaciones   | \$267,359.00                          | \$0.00              | \$267,359.00    | \$0.00                                  | \$267,359.00    | \$0.00                    | \$0.00                   | \$267,359.00    | \$0.00         | \$0.00                  |
| <b>5000 BIENES MUEBLES, INMUEBLES E INTANGI</b>  | \$627,354.73                          | \$0.00              | \$627,354.73    | \$0.00                                  | \$627,354.73    | \$0.00                    | \$0.00                   | \$627,354.73    | \$0.00         | \$0.00                  |
| 2 Gasto de Capital   | \$627,354.73                          | \$0.00              | \$627,354.73    | \$0.00                                  | \$627,354.73    | \$0.00                    | \$0.00                   | \$627,354.73    | \$0.00         | \$0.00                  |
| <b>8000 PARTICIPACIONES Y APORTACIONES</b>   | \$23,437.00                           | \$0.00              | \$23,437.00     | \$0.00                                  | \$23,437.00     | \$0.00                    | \$0.00                   | \$23,437.00     | \$0.00         | \$0.00                  |
| 1 Gasto Corriente  | \$23,437.00                           | \$0.00              | \$23,437.00     | \$0.00                                  | \$23,437.00     | \$0.00                    | \$0.00                   | \$23,437.00     | \$0.00         | \$0.00                  |
|  | \$21,156,065.05                       | -\$74,275.12        | \$21,081,789.93 | \$2,688,459.81                          | \$18,393,330.12 | \$2,688,459.81            | \$0.00                   | \$18,393,330.12 | \$2,688,459.81 | \$2,688,459.81          |
| Gobierno municipal abierto, transpar   | \$21,156,065.05                       | -\$74,275.12        | \$21,081,789.93 | \$2,688,459.81                          | \$18,393,330.12 | \$2,688,459.81            | \$0.00                   | \$18,393,330.12 | \$2,688,459.81 | \$2,688,459.81          |
|  | \$21,156,065.05                       | -\$74,275.12        | \$21,081,789.93 | \$2,688,459.81                          | \$18,393,330.12 | \$2,688,459.81            | \$0.00                   | \$18,393,330.12 | \$2,688,459.81 | \$2,688,459.81          |
| <b>04 Garantizar la participación activa de la población construyendo un gobierno más incluyente, democrático y con visión territorial.</b>          |                                       |                     |                 |   |                 |                           |                          |                 |                |                         |
| <b>04 Garantizar la participación activa de la población construyendo un gobierno más incluyente, democrático y con visión territorial.</b>          |                                       |                     |                 |   |                 |                           |                          |                 |                |                         |
| <b>1000 SERVICIOS PERSONALES</b>   | \$13,119,101.76                       | \$2,596.00          | \$13,121,697.76 | \$2,909,526.00                          | \$10,212,171.76 | \$2,909,526.00            | \$0.00                   | \$10,212,171.76 | \$2,909,526.00 | \$2,909,526.00          |
| 1 Gasto Corriente  | \$13,119,101.76                       | \$2,596.00          | \$13,121,697.76 | \$2,909,526.00                          | \$10,212,171.76 | \$2,909,526.00            | \$0.00                   | \$10,212,171.76 | \$2,909,526.00 | \$2,909,526.00          |
| <b>2000 MATERIALES Y SUMINISTROS</b>   | \$1,725,764.85                        | -\$435.65           | \$1,725,329.20  | \$112,721.71                            | \$1,612,607.49  | \$112,721.71              | \$0.00                   | \$1,612,607.49  | \$112,721.71   | \$112,721.71            |
| 1 Gasto Corriente  | \$1,725,764.85                        | -\$435.65           | \$1,725,329.20  | \$112,721.71                            | \$1,612,607.49  | \$112,721.71              | \$0.00                   | \$1,612,607.49  | \$112,721.71   | \$112,721.71            |
| <b>3000 SERVICIOS GENERALES</b>  | \$4,813,234.56                        | \$0.00              | \$4,813,234.56  | \$424,150.17                            | \$4,389,084.39  | \$424,150.17              | \$0.00                   | \$4,389,084.39  | \$424,150.17   | \$424,150.17            |
| 1 Gasto Corriente  | \$4,813,234.56                        | \$0.00              | \$4,813,234.56  | \$424,150.17                            | \$4,389,084.39  | \$424,150.17              | \$0.00                   | \$4,389,084.39  | \$424,150.17   | \$424,150.17            |
| <b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBS</b>   | \$1,223,512.90                        | \$0.00              | \$1,223,512.90  | \$74,420.00                             | \$1,149,092.90  | \$74,420.00               | \$0.00                   | \$1,149,092.90  | \$74,420.00    | \$74,420.00             |
| 1 Gasto Corriente  | \$1,223,512.90                        | \$0.00              | \$1,223,512.90  | \$74,420.00                             | \$1,149,092.90  | \$74,420.00               | \$0.00                   | \$1,149,092.90  | \$74,420.00    | \$74,420.00             |
| <b>5000 BIENES MUEBLES, INMUEBLES E INTANGI</b>  | \$4,170,554.00                        | \$0.00              | \$4,170,554.00  | \$0.00                                  | \$4,170,554.00  | \$0.00                    | \$0.00                   | \$4,170,554.00  | \$0.00         | \$0.00                  |
| 2 Gasto de Capital   | \$4,170,554.00                        | \$0.00              | \$4,170,554.00  | \$0.00                                  | \$4,170,554.00  | \$0.00                    | \$0.00                   | \$4,170,554.00  | \$0.00         | \$0.00                  |
| <b>8000 PARTICIPACIONES Y APORTACIONES</b>   | \$184,986.27                          | \$0.00              | \$184,986.27    | \$5,558.00                              | \$179,428.27    | \$5,558.00                | \$0.00                   | \$179,428.27    | \$5,558.00     | \$5,558.00              |
| 1 Gasto Corriente  | \$184,986.27                          | \$0.00              | \$184,986.27    | \$5,558.00                              | \$179,428.27    | \$5,558.00                | \$0.00                   | \$179,428.27    | \$5,558.00     | \$5,558.00              |
|  | \$25,237,154.34                       | \$2,160.35          | \$25,239,314.69 | \$3,526,375.88                          | \$21,712,938.81 | \$3,526,375.88            | \$0.00                   | \$21,712,938.81 | \$3,526,375.88 | \$3,526,375.88          |
| Garantizar la participación activa de la   | \$25,237,154.34                       | \$2,160.35          | \$25,239,314.69 | \$3,526,375.88                          | \$21,712,938.81 | \$3,526,375.88            | \$0.00                   | \$21,712,938.81 | \$3,526,375.88 | \$3,526,375.88          |
|  | \$25,237,154.34                       | \$2,160.35          | \$25,239,314.69 | \$3,526,375.88                          | \$21,712,938.81 | \$3,526,375.88            | \$0.00                   | \$21,712,938.81 | \$3,526,375.88 | \$3,526,375.88          |
|  | \$46,393,219.39                       | -\$72,114.77        | \$46,321,104.62 | \$6,214,835.69                          | \$40,106,268.93 | \$6,214,835.69            | \$0.00                   | \$40,106,268.93 | \$6,214,835.69 | \$6,214,835.69          |
| Gobierno municipal abierto, trar   | \$46,393,219.39                       | -\$72,114.77        | \$46,321,104.62 | \$6,214,835.69                          | \$40,106,268.93 | \$6,214,835.69            | \$0.00                   | \$40,106,268.93 | \$6,214,835.69 | \$6,214,835.69          |
|  | \$46,393,219.39                       | -\$72,114.77        | \$46,321,104.62 | \$6,214,835.69                          | \$40,106,268.93 | \$6,214,835.69            | \$0.00                   | \$40,106,268.93 | \$             |                         |



|      |   |                       |                    |                       |                       |                       |                       |                   |                       |                       |                       |
|------|---|-----------------------|--------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------|-----------------------|-----------------------|-----------------------|
| 1    | Gasto Corriente   | \$10,000.00           | \$0.00             | \$10,000.00           | \$0.00                | \$10,000.00           | \$0.00                | \$0.00            | \$10,000.00           | \$0.00                | \$0.00                |
|      | <b>Fomentar la cultura, las tradiciones y e</b>   | <b>\$2,033,284.64</b> | <b>\$89,833.24</b> | <b>\$2,123,117.88</b> | <b>\$1,070,395.30</b> | <b>\$1,052,722.58</b> | <b>\$1,065,639.30</b> | <b>\$4,796.00</b> | <b>\$1,057,478.58</b> | <b>\$1,065,639.30</b> | <b>\$1,065,639.30</b> |
|      |   | <b>\$2,033,284.64</b> | <b>\$89,833.24</b> | <b>\$2,123,117.88</b> | <b>\$1,070,395.30</b> | <b>\$1,052,722.58</b> | <b>\$1,065,639.30</b> | <b>\$4,796.00</b> | <b>\$1,057,478.58</b> | <b>\$1,065,639.30</b> | <b>\$1,065,639.30</b> |
|      | <b>Fomentar la cultura, las tradicio</b>  | <b>\$2,033,284.64</b> | <b>\$89,833.24</b> | <b>\$2,123,117.88</b> | <b>\$1,070,395.30</b> | <b>\$1,052,722.58</b> | <b>\$1,065,639.30</b> | <b>\$4,796.00</b> | <b>\$1,057,478.58</b> | <b>\$1,065,639.30</b> | <b>\$1,065,639.30</b> |
| 11   | <b>Garantizar el acceso a la educación formal promoviendo la igualdad de oportunidades y la movilidad social en el municipio.</b>                 |                       |                    |                       |                       |                       |                       |                   |                       |                       |                       |
| 11   | <b>Garantizar el acceso a la educación formal promoviendo la igualdad de oportunidades y la movilidad social en el municipio.</b>                 |                       |                    |                       |                       |                       |                       |                   |                       |                       |                       |
| 1000 | <b>SERVICIOS PERSONALES</b>   | <b>\$2,006,033.28</b> | <b>\$0.00</b>      | <b>\$2,006,033.28</b> | <b>\$559,045.00</b>   | <b>\$1,446,988.28</b> | <b>\$559,045.00</b>   | <b>\$0.00</b>     | <b>\$1,446,988.28</b> | <b>\$559,045.00</b>   | <b>\$559,045.00</b>   |
| 1    | Gasto Corriente   | \$2,006,033.28        | \$0.00             | \$2,006,033.28        | \$559,045.00          | \$1,446,988.28        | \$559,045.00          | \$0.00            | \$1,446,988.28        | \$559,045.00          | \$559,045.00          |
| 2000 | <b>MATERIALES Y SUMINISTROS</b>   | <b>\$58,612.25</b>    | <b>\$0.00</b>      | <b>\$58,612.25</b>    | <b>\$0.00</b>         | <b>\$58,612.25</b>    | <b>\$0.00</b>         | <b>\$0.00</b>     | <b>\$58,612.25</b>    | <b>\$0.00</b>         | <b>\$0.00</b>         |
| 1    | Gasto Corriente   | \$58,612.25           | \$0.00             | \$58,612.25           | \$0.00                | \$58,612.25           | \$0.00                | \$0.00            | \$58,612.25           | \$0.00                | \$0.00                |
| 3000 | <b>SERVICIOS GENERALES</b>  | <b>\$394,408.00</b>   | <b>\$0.00</b>      | <b>\$394,408.00</b>   | <b>\$5,785.02</b>     | <b>\$388,622.98</b>   | <b>\$5,785.02</b>     | <b>\$0.00</b>     | <b>\$388,622.98</b>   | <b>\$5,785.02</b>     | <b>\$5,785.02</b>     |
| 1    | Gasto Corriente   | \$394,408.00          | \$0.00             | \$394,408.00          | \$5,785.02            | \$388,622.98          | \$5,785.02            | \$0.00            | \$388,622.98          | \$5,785.02            | \$5,785.02            |
| 4000 | <b>TRANSFERENCIAS, ASIGNACIONES, SUBS</b>   | <b>\$803,350.28</b>   | <b>\$0.00</b>      | <b>\$803,350.28</b>   | <b>\$208,401.82</b>   | <b>\$594,948.46</b>   | <b>\$208,401.82</b>   | <b>\$0.00</b>     | <b>\$594,948.46</b>   | <b>\$208,401.82</b>   | <b>\$208,401.82</b>   |
| 1    | Gasto Corriente   | \$803,350.28          | \$0.00             | \$803,350.28          | \$208,401.82          | \$594,948.46          | \$208,401.82          | \$0.00            | \$594,948.46          | \$208,401.82          | \$208,401.82          |
| 5000 | <b>BIENES MUEBLES, INMUEBLES E INTANGI</b>  | <b>\$800,000.00</b>   | <b>\$0.00</b>      | <b>\$800,000.00</b>   | <b>\$0.00</b>         | <b>\$800,000.00</b>   | <b>\$0.00</b>         | <b>\$0.00</b>     | <b>\$800,000.00</b>   | <b>\$0.00</b>         | <b>\$0.00</b>         |
| 2    | Gasto de Capital  | \$800,000.00          | \$0.00             | \$800,000.00          | \$0.00                | \$800,000.00          | \$0.00                | \$0.00            | \$800,000.00          | \$0.00                | \$0.00                |
| 8000 | <b>PARTICIPACIONES Y APORTACIONES</b>   | <b>\$500,000.00</b>   | <b>\$0.00</b>      | <b>\$500,000.00</b>   | <b>\$0.00</b>         | <b>\$500,000.00</b>   | <b>\$0.00</b>         | <b>\$0.00</b>     | <b>\$500,000.00</b>   | <b>\$0.00</b>         | <b>\$0.00</b>         |
| 1    | Gasto Corriente   | \$500,000.00          | \$0.00             | \$500,000.00          | \$0.00                | \$500,000.00          | \$0.00                | \$0.00            | \$500,000.00          | \$0.00                | \$0.00                |
|      | <b>Garantizar el acceso a la educación for</b>  | <b>\$4,562,403.81</b> | <b>\$0.00</b>      | <b>\$4,562,403.81</b> | <b>\$773,231.84</b>   | <b>\$3,789,171.97</b> | <b>\$773,231.84</b>   | <b>\$0.00</b>     | <b>\$3,789,171.97</b> | <b>\$773,231.84</b>   | <b>\$773,231.84</b>   |
|      |   | <b>\$4,562,403.81</b> | <b>\$0.00</b>      | <b>\$4,562,403.81</b> | <b>\$773,231.84</b>   | <b>\$3,789,171.97</b> | <b>\$773,231.84</b>   | <b>\$0.00</b>     | <b>\$3,789,171.97</b> | <b>\$773,231.84</b>   | <b>\$773,231.84</b>   |
|      | <b>Garantizar el acceso a la educac</b>   | <b>\$4,562,403.81</b> | <b>\$0.00</b>      | <b>\$4,562,403.81</b> | <b>\$773,231.84</b>   | <b>\$3,789,171.97</b> | <b>\$773,231.84</b>   | <b>\$0.00</b>     | <b>\$3,789,171.97</b> | <b>\$773,231.84</b>   | <b>\$773,231.84</b>   |
|      |   | <b>\$4,562,403.81</b> | <b>\$0.00</b>      | <b>\$4,562,403.81</b> | <b>\$773,231.84</b>   | <b>\$3,789,171.97</b> | <b>\$773,231.84</b>   | <b>\$0.00</b>     | <b>\$3,789,171.97</b> | <b>\$773,231.84</b>   | <b>\$773,231.84</b>   |
| 12   | <b>Fortalecer la producción local y la agregación de valor, beneficiando a productores agropecuarios, ganaderos, artesanos y microempresarios</b> |                       |                    |                       |                       |                       |                       |                   |                       |                       |                       |



### MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Fecha y hora de Impresión | 23/abr./2026 06:32 p. m.

| Objeto del gasto por Capítulo/Clasificación Económica   | Aprobado/(Reducciones)                          | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido          | Presupuesto Disponible para Comprometer | Devengado             | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido              | Pagado              | Cuentas por Pagar Deuda |
|---|---|------------------------------|---------------------|-----------------------|---|-----------------------|---------------------------|--------------------------|-----------------------|---------------------|-------------------------|
| 12 Fortalecer la producción local y la agregación de valor, beneficiando a productores agropecuarios, ganaderos, artesanos y microempresarios |   |                              |                     |                       |   |                       |                           |                          |                       |                     |                         |
| 1000 SERVICIOS PERSONALES   | \$738,137.58                                    | \$0.00                       | \$738,137.58        | \$120,328.00          | \$617,809.58                            | \$120,328.00          | \$0.00                    | \$617,809.58             | \$120,328.00          | \$120,328.00        | \$0.00                  |
| 1 Gasto Corriente   | \$738,137.58                                    | \$0.00                       | \$738,137.58        | \$120,328.00          | \$617,809.58                            | \$120,328.00          | \$0.00                    | \$617,809.58             | \$120,328.00          | \$120,328.00        | \$0.00                  |
| 2000 MATERIALES Y SUMINISTROS   | \$6,000.00                                      | \$0.00                       | \$6,000.00          | \$0.00                | \$6,000.00                              | \$0.00                | \$0.00                    | \$6,000.00               | \$0.00                | \$0.00              | \$0.00                  |
| 1 Gasto Corriente   | \$6,000.00                                      | \$0.00                       | \$6,000.00          | \$0.00                | \$6,000.00                              | \$0.00                | \$0.00                    | \$6,000.00               | \$0.00                | \$0.00              | \$0.00                  |
| 3000 SERVICIOS GENERALES  | \$14,142.80                                     | \$0.00                       | \$14,142.80         | \$650.00              | \$13,492.80                             | \$650.00              | \$0.00                    | \$13,492.80              | \$650.00              | \$650.00            | \$0.00                  |
| 1 Gasto Corriente   | \$14,142.80                                     | \$0.00                       | \$14,142.80         | \$650.00              | \$13,492.80                             | \$650.00              | \$0.00                    | \$13,492.80              | \$650.00              | \$650.00            | \$0.00                  |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBS   | \$150,000.00                                    | \$0.00                       | \$150,000.00        | \$100,000.00          | \$50,000.00                             | \$100,000.00          | \$0.00                    | \$50,000.00              | \$100,000.00          | \$100,000.00        | \$0.00                  |
| 1 Gasto Corriente   | \$150,000.00                                    | \$0.00                       | \$150,000.00        | \$100,000.00          | \$50,000.00                             | \$100,000.00          | \$0.00                    | \$50,000.00              | \$100,000.00          | \$100,000.00        | \$0.00                  |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGI  | \$29,388.78                                     | \$0.00                       | \$29,388.78         | \$0.00                | \$29,388.78                             | \$0.00                | \$0.00                    | \$29,388.78              | \$0.00                | \$0.00              | \$0.00                  |
| 2 Gasto de Capital  | \$29,388.78                                     | \$0.00                       | \$29,388.78         | \$0.00                | \$29,388.78                             | \$0.00                | \$0.00                    | \$29,388.78              | \$0.00                | \$0.00              | \$0.00                  |
| 8000 PARTICIPACIONES Y APORTACIONES   | \$800,000.00                                    | \$0.00                       | \$800,000.00        | \$8,325.00            | \$791,675.00                            | \$8,325.00            | \$0.00                    | \$791,675.00             | \$8,325.00            | \$8,325.00          | \$0.00                  |
| 1 Gasto Corriente   | \$800,000.00                                    | \$0.00                       | \$800,000.00        | \$8,325.00            | \$791,675.00                            | \$8,325.00            | \$0.00                    | \$791,675.00             | \$8,325.00            | \$8,325.00          | \$0.00                  |
|   | <b>Fortalecer la producción local y la agre</b> | <b>\$1,737,669.16</b>        | <b>\$0.00</b>       | <b>\$1,737,669.16</b> | <b>\$229,303.00</b>                     | <b>\$1,508,366.16</b> | <b>\$229,303.00</b>       | <b>\$0.00</b>            | <b>\$1,508,366.16</b> | <b>\$229,303.00</b> | <b>\$229,303.00</b>     |
|   |   | <b>\$1,737,669.16</b>        | <b>\$0.00</b>       | <b>\$1,737,669.16</b> | <b>\$229,303.00</b>                     | <b>\$1,508,366.16</b> | <b>\$229,303.00</b>       | <b>\$0.00</b>            | <b>\$1,508,366.16</b> | <b>\$229,303.00</b> | <b>\$229,303.00</b>     |
|   | <b>Fortalecer la producción local y la</b>      | <b>\$1,737,669.16</b>        | <b>\$0.00</b>       | <b>\$1,737,669.16</b> | <b>\$229,303.00</b>                     | <b>\$1,508,366.16</b> | <b>\$229,303.00</b>       | <b>\$0.00</b>            | <b>\$1,508,366.16</b> | <b>\$229,303.00</b> | <b>\$229,303.00</b>     |
|   |   | <b>\$1,737,669.16</b>        | <b>\$0.00</b>       | <b>\$1,737,669.16</b> | <b>\$229,303.00</b>                     | <b>\$1,508,366.16</b> | <b>\$229,303.00</b>       | <b>\$0.00</b>            | <b>\$1,508,366.16</b> | <b>\$229,303.00</b> | <b>\$229,303.00</b>     |
| 13 Facilitar el emprendimiento y la formalización de negocios locales   |   |                              |                     |                       |   |                       |                           |                          |                       |                     |                         |
| 1000 SERVICIOS PERSONALES   | \$1,057,840.27                                  | \$0.00                       | \$1,057,840.27      | \$280,639.00          | \$777,201.27                            | \$280,639.00          | \$0.00                    | \$777,201.27             | \$280,639.00          | \$280,639.00        | \$0.00                  |
| 1 Gasto Corriente   | \$1,057,840.27                                  | \$0.00                       | \$1,057,840.27      | \$280,639.00          | \$777,201.27                            | \$280,639.00          | \$0.00                    | \$777,201.27             | \$280,639.00          | \$280,639.00        | \$0.00                  |
| 2000 MATERIALES Y SUMINISTROS   | \$105,500.00                                    | \$0.00                       | \$105,500.00        | \$693.45              | \$104,806.55                            | \$693.45              | \$0.00                    | \$104,806.55             | \$693.45              | \$693.45            | \$0.00                  |
| 1 Gasto Corriente   | \$105,500.00                                    | \$0.00                       | \$105,500.00        | \$693.45              | \$104,806.55                            | \$693.45              | \$0.00                    | \$104,806.55             | \$693.45              | \$693.45            | \$0.00                  |
| 3000 SERVICIOS GENERALES  | \$991,560.51                                    | \$0.00                       | \$991,560.51        | \$239,318.06          | \$352,242.45                            | \$239,318.06          | \$0.00                    | \$352,242.45             | \$239,318.06          | \$239,318.06        | \$0.00                  |
| 1 Gasto Corriente   | \$991,560.51                                    | \$0.00                       | \$991,560.51        | \$239,318.06          | \$352,242.45                            | \$239,318.06          | \$0.00                    | \$352,242.45             | \$239,318.06          | \$239,318.06        | \$0.00                  |
| 4000 TRANSFERENCIAS, ASIGNACIONES, SUBS   | \$68,560.00                                     | \$0.00                       | \$68,560.00         | \$0.00                | \$68,560.00                             | \$0.00                | \$0.00                    | \$68,560.00              | \$0.00                | \$0.00              | \$0.00                  |
| 1 Gasto Corriente   | \$68,560.00                                     | \$0.00                       | \$68,560.00         | \$0.00                | \$68,560.00                             | \$0.00                | \$0.00                    | \$68,560.00              | \$0.00                | \$0.00              | \$0.00                  |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGI  | \$15,000.00                                     | \$0.00                       | \$15,000.00         | \$0.00                | \$15,000.00                             | \$0.00                | \$0.00                    | \$15,000.00              | \$0.00                | \$0.00              | \$0.00                  |
| 2 Gasto de Capital  | \$15,000.00                                     | \$0.00                       | \$15,000.00         | \$0.00                | \$15,000.00                             | \$0.00                | \$0.00                    | \$15,000.00              | \$0.00                | \$0.00              | \$0.00                  |
|   | <b>Facilitar el emprendimiento y la formali</b> | <b>\$1,838,460.78</b>        | <b>\$0.00</b>       | <b>\$1,838,460.78</b> | <b>\$520,650.51</b>                     | <b>\$1,317,810.27</b> | <b>\$520,650.51</b>       | <b>\$0.00</b>            | <b>\$1,317,810.27</b> | <b>\$520,650.51</b> | <b>\$520,650.51</b>     |
|   |   | <b>\$1,838,460.78</b>        | <b>\$0.00</b>       | <b>\$1,838,460.78</b> | <b>\$520,650.51</b>                     | <b>\$1,317,810.27</b> | <b>\$520,650.51</b>       | <b>\$0.00</b>            | <b>\$1,317,810.27</b> | <b>\$520,650.51</b> | <b>\$520,650.51</b>     |
|   | <b>Facilitar el emprendimiento y la</b>         | <b>\$1,838,460.78</b>        | <b>\$0.00</b>       | <b>\$1,838,460.78</b> | <b>\$520,650.51</b>                     | <b>\$1,317,810.27</b> | <b>\$520,650.51</b>       | <b>\$0.00</b>            | <b>\$1,317,810.27</b> | <b>\$520,650.51</b> | <b>\$520,650.51</b>     |
|   |   | <b>\$1,838,460.78</b>        | <b>\$0.00</b>       | <b>\$1,838,460.78</b> | <b>\$520,650.51</b>                     | <b>\$1,317,810.27</b> | <b>\$520,650.51</b>       | <b>\$0.00</b>            | <b>\$1,317,810.27</b> | <b>\$520,650.51</b> | <b>\$520,650.51</b>     |
| 14 Facilitar el emprendimiento y la formalización de negocios locales   |   |                              |                     |                       |   |                       |                           |                          |                       |                     |                         |



### MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica

Fecha y hora de Impresión | 23/abr./2026 06:32 p. m.

| Objeto del gasto por Capítulo/Clasificación Económica                               | Aprobado/(Reducciones)                       | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido        | Presupuesto Disponible para Comprometer | Devengado           | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido            | Pagado              | Cuentas por Pagar Deuda |
|---|--|------------------------------|---------------------|---------------------|---|---------------------|---------------------------|--------------------------|---------------------|---------------------|-------------------------|
| 14 Impulsar prácticas agropecuarias sostenibles y la adopción de tecnologías verdes |  |                              |                     |                     |   |                     |                           |                          |                     |                     |                         |
| 1000 SERVICIOS PERSONALES   | \$367,144.12                                 | \$0.00                       | \$367,144.12        | \$118,023.00        | \$249,121.12                            | \$118,023.00        | \$0.00                    | \$249,121.12             | \$118,023.00        | \$118,023.00        | \$0.00                  |
| 1 Gasto Corriente   | \$367,144.12                                 | \$0.00                       | \$367,144.12        | \$118,023.00        | \$249,121.12                            | \$118,023.00        | \$0.00                    | \$249,121.12             | \$118,023.00        | \$118,023.00        | \$0.00                  |
| 3000 SERVICIOS GENERALES  | \$73,835.72                                  | \$6,778.00                   | \$80,613.72         | \$16,000.00         | \$64,613.72                             | \$16,000.00         | \$0.00                    | \$64,613.72              | \$16,000.00         | \$16,000.00         | \$0.00                  |
| 1 Gasto Corriente   | \$73,835.72                                  | \$6,778.00                   | \$80,613.72         | \$16,000.00         | \$64,613.72                             | \$16,000.00         | \$0.00                    | \$64,613.72              | \$16,000.00         | \$16,000.00         | \$0.00                  |
|   | <b>Impulsar prácticas agropecuarias sost</b> | <b>\$440,979.84</b>          | <b>\$6,778.00</b>   | <b>\$447,757.84</b> | <b>\$134,023.00</b>                     | <b>\$313,734.84</b> | <b>\$134,023.00</b>       | <b>\$0.00</b>            | <b>\$313,734.84</b> | <b>\$134,023.00</b> | <b>\$134,023.00</b>     |
|   |  | <b>\$440,979.84</b>          | <b>\$6,778.00</b>   | <b>\$447,757.84</b> | <b>\$134,023.00</b>                     | <b>\$313,734.84</b> | <b>\$134,023.00</b>       | <b>\$0.00</b>            | <b>\$313,734.84</b> | <b>\$134,023.00</b> | <b>\$134,023.00</b>     |
|   | <b>Facilitar el emprendimiento y la</b>      | <b>\$440,979.84</b>          | <b>\$6,778.00</b>   | <b>\$447,757.84</b> | <b>\$134,023.00</b>                     | <b>\$313,734.84</b> | <b>\$134,023.00</b>       | <b>\$0.00</b>            | <b>\$313,734.84</b> | <b>\$134,023.00</b> | <b>\$134,023.00</b>     |
|   |  | <b>\$440,979.84</b>          |                     |                     |   |                     |                           |                          |                     |                     |                         |

|      |  |              |        |              |             |              |             |        |              |             |             |        |
|------|--|--------------|--------|--------------|-------------|--------------|-------------|--------|--------------|-------------|-------------|--------|
|      |  | \$230,659.47 | \$0.00 | \$230,659.47 | \$59,470.00 | \$171,189.47 | \$59,470.00 | \$0.00 | \$171,189.47 | \$59,470.00 | \$59,470.00 | \$0.00 |
|      | <b>Fomentar la innovación, la certifi</b>  | \$230,659.47 | \$0.00 | \$230,659.47 | \$59,470.00 | \$171,189.47 | \$59,470.00 | \$0.00 | \$171,189.47 | \$59,470.00 | \$59,470.00 | \$0.00 |
| 16   | <b>Promover la generación de empleo digno y la mejora de las capacidades laborales</b> |              |        |              |             |              |             |        |              |             |             |        |
| 16   | <b>Promover la generación de empleo digno y la mejora de las capacidades laborales</b> |              |        |              |             |              |             |        |              |             |             |        |
| 1000 | <b>SERVICIOS PERSONALES</b>  | \$252,569.04 | \$0.00 | \$252,569.04 | \$60,651.00 | \$191,918.04 | \$60,651.00 | \$0.00 | \$191,918.04 | \$60,651.00 | \$60,651.00 | \$0.00 |
| 1    | Gasto Corriente  | \$252,569.04 | \$0.00 | \$252,569.04 | \$60,651.00 | \$191,918.04 | \$60,651.00 | \$0.00 | \$191,918.04 | \$60,651.00 | \$60,651.00 | \$0.00 |
|      | <b>Promover la generación de empleo dig</b>  | \$252,569.04 | \$0.00 | \$252,569.04 | \$60,651.00 | \$191,918.04 | \$60,651.00 | \$0.00 | \$191,918.04 | \$60,651.00 | \$60,651.00 | \$0.00 |
|      |  | \$252,569.04 | \$0.00 | \$252,569.04 | \$60,651.00 | \$191,918.04 | \$60,651.00 | \$0.00 | \$191,918.04 | \$60,651.00 | \$60,651.00 | \$0.00 |
|      | <b>Promover la generación de emp</b>   | \$252,569.04 | \$0.00 | \$252,569.04 | \$60,651.00 | \$191,918.04 | \$60,651.00 | \$0.00 | \$191,918.04 | \$60,651.00 | \$60,651.00 | \$0.00 |
| 17   | <b>Desarrollar el turismo sostenible y la economía local</b>                           |              |        |              |             |              |             |        |              |             |             |        |
| 17   | <b>Desarrollar el turismo sostenible y la economía local</b>                           |              |        |              |             |              |             |        |              |             |             |        |
| 1000 | <b>SERVICIOS PERSONALES</b>  | \$199,680.37 | \$0.00 | \$199,680.37 | \$41,858.00 | \$157,822.37 | \$41,858.00 | \$0.00 | \$157,822.37 | \$41,858.00 | \$41,858.00 | \$0.00 |
| 1    | Gasto Corriente  | \$199,680.37 | \$0.00 | \$199,680.37 | \$41,858.00 | \$157,822.37 | \$41,858.00 | \$0.00 | \$157,822.37 | \$41,858.00 | \$41,858.00 | \$0.00 |



### MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica  
Del 01/ene./2026 Al 31/mar./2026

Fecha y 23/abr./2026  
hora de Impresión 06:32 p. m.

| Objeto del gasto por Capítulo/Clasificación Económica   | Aprobado        | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|---|-----------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 2000 MATERIALES Y SUMINISTROS   | \$57,000.00     | \$0.00                       | \$57,000.00         | \$2,500.63     | \$54,499.37                             | \$2,500.63     | \$0.00                    | \$54,499.37              | \$2,500.63     | \$2,500.63     | \$0.00                  |
| 1 Gasto Corriente   | \$57,000.00     | \$0.00                       | \$57,000.00         | \$2,500.63     | \$54,499.37                             | \$2,500.63     | \$0.00                    | \$54,499.37              | \$2,500.63     | \$2,500.63     | \$0.00                  |
| 3000 SERVICIOS GENERALES  | \$357,476.99    | \$0.00                       | \$357,476.99        | \$187,411.54   | \$170,065.45                            | \$187,411.54   | \$0.00                    | \$170,065.45             | \$187,411.54   | \$187,411.54   | \$0.00                  |
| 1 Gasto Corriente   | \$357,476.99    | \$0.00                       | \$357,476.99        | \$187,411.54   | \$170,065.45                            | \$187,411.54   | \$0.00                    | \$170,065.45             | \$187,411.54   | \$187,411.54   | \$0.00                  |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGI  | \$20,000.00     | \$0.00                       | \$20,000.00         | \$0.00         | \$20,000.00                             | \$0.00         | \$0.00                    | \$20,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| 2 Gasto de Capital  | \$20,000.00     | \$0.00                       | \$20,000.00         | \$0.00         | \$20,000.00                             | \$0.00         | \$0.00                    | \$20,000.00              | \$0.00         | \$0.00         | \$0.00                  |
| <b>Desarrollar el turismo sostenible y la e</b>   | \$634,157.36    | \$0.00                       | \$634,157.36        | \$231,770.17   | \$402,387.19                            | \$231,770.17   | \$0.00                    | \$402,387.19             | \$231,770.17   | \$231,770.17   | \$0.00                  |
| <b>Desarrollar el turismo sostenibl</b>   | \$634,157.36    | \$0.00                       | \$634,157.36        | \$231,770.17   | \$402,387.19                            | \$231,770.17   | \$0.00                    | \$402,387.19             | \$231,770.17   | \$231,770.17   | \$0.00                  |
| 18 <b>Mejorar la infraestructura básica municipal, priorizando a las comunidades con mayores carencia</b> |                 |                              |                     |                |   |                |                           |                          |                |                |                         |
| 18 <b>Mejorar la infraestructura básica municipal, priorizando a las comunidades con mayores carencia</b> |                 |                              |                     |                |   |                |                           |                          |                |                |                         |
| 1000 SERVICIOS PERSONALES   | \$5,015,042.95  | \$0.00                       | \$5,015,042.95      | \$1,261,860.00 | \$3,753,182.95                          | \$1,261,860.00 | \$0.00                    | \$3,753,182.95           | \$1,261,860.00 | \$1,261,860.00 | \$0.00                  |
| 1 Gasto Corriente   | \$5,015,042.95  | \$0.00                       | \$5,015,042.95      | \$1,261,860.00 | \$3,753,182.95                          | \$1,261,860.00 | \$0.00                    | \$3,753,182.95           | \$1,261,860.00 | \$1,261,860.00 | \$0.00                  |
| 2000 MATERIALES Y SUMINISTROS   | \$1,602,225.96  | -\$13,707.60                 | \$1,588,518.36      | \$507,471.89   | \$1,081,046.47                          | \$507,471.89   | \$0.00                    | \$1,081,046.47           | \$507,471.89   | \$507,471.89   | \$0.00                  |
| 1 Gasto Corriente   | \$1,602,225.96  | -\$13,707.60                 | \$1,588,518.36      | \$507,471.89   | \$1,081,046.47                          | \$507,471.89   | \$0.00                    | \$1,081,046.47           | \$507,471.89   | \$507,471.89   | \$0.00                  |
| 3000 SERVICIOS GENERALES  | \$4,980,854.51  | -\$410.00                    | \$4,980,444.51      | \$322,556.71   | \$4,657,887.80                          | \$322,556.71   | \$0.00                    | \$4,657,887.80           | \$322,556.71   | \$322,556.71   | \$0.00                  |
| 1 Gasto Corriente   | \$4,980,854.51  | -\$410.00                    | \$4,980,444.51      | \$322,556.71   | \$4,657,887.80                          | \$322,556.71   | \$0.00                    | \$4,657,887.80           | \$322,556.71   | \$322,556.71   | \$0.00                  |
| 8000 PARTICIPACIONES Y APORTACIONES   | \$185,867.16    | \$0.00                       | \$185,867.16        | \$104,771.16   | \$81,096.00                             | \$104,771.16   | \$0.00                    | \$81,096.00              | \$104,771.16   | \$104,771.16   | \$0.00                  |
| 1 Gasto Corriente   | \$185,867.16    | \$0.00                       | \$185,867.16        | \$104,771.16   | \$81,096.00                             | \$104,771.16   | \$0.00                    | \$81,096.00              | \$104,771.16   | \$104,771.16   | \$0.00                  |
| <b>Mejorar la infraestructura básica munic</b>  | \$11,783,990.58 | -\$14,117.60                 | \$11,769,872.98     | \$2,196,659.76 | \$9,573,213.22                          | \$2,196,659.76 | \$0.00                    | \$9,573,213.22           | \$2,196,659.76 | \$2,196,659.76 | \$0.00                  |
| <b>Mejorar la infraestructura básica</b>  | \$11,783,990.58 | -\$14,117.60                 | \$11,769,872.98     | \$2,196,659.76 | \$9,573,213.22                          | \$2,196,659.76 | \$0.00                    | \$9,573,213.22           | \$2,196,659.76 | \$2,196,659.76 | \$0.00                  |
| 19 <b>Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios</b>          |                 |                              |                     |                |   |                |                           |                          |                |                |                         |
| 19 <b>Mantener en condiciones óptimas la infraestructura pública y los espacios comunitarios</b>          |                 |                              |                     |                |   |                |                           |                          |                |                |                         |
| 1000 SERVICIOS PERSONALES   | \$1,723,554.91  | \$0.00                       | \$1,723,554.91      | \$508,570.00   | \$1,214,984.91                          | \$508,570.00   | \$0.00                    | \$1,214,984.91           | \$508,570.00   | \$508,570.00   | \$0.00                  |
| 1 Gasto Corriente   | \$1,723,554.91  | \$0.00                       | \$1,723,554.91      | \$508,570.00   | \$1,214,984.91                          | \$508,570.00   | \$0.00                    | \$1,214,984.91           | \$508,570.00   | \$508,570.00   | \$0.00                  |
| 2000 MATERIALES Y SUMINISTROS   | \$2,731,818.61  | \$267,671.57                 | \$2,999,490.18      | \$441,287.50   | \$2,558,202.68                          | \$441,287.50   | \$0.00                    | \$2,558,202.68           | \$441,287.50   | \$441,287.50   | \$0.00                  |
| 1 Gasto Corriente   | \$2,731,818.61  | \$267,671.57                 | \$2,999,490.18      | \$441,287.50   | \$2,558,202.68                          | \$441,287.50   | \$0.00                    | \$2,558,202.68           | \$441,287.50   | \$441,287.50   | \$0.00                  |
| 3000 SERVICIOS GENERALES  | \$862,700.24    | \$394,546.40                 | \$1,257,246.64      | \$578,298.48   | \$678,948.16                            | \$578,298.48   | \$0.00                    | \$678,948.16             | \$578,298.48   | \$578,298.48   | \$0.00                  |
| 1 Gasto Corriente   | \$862,700.24    | \$394,546.40                 | \$1,257,246.64      | \$578,298.48   | \$678,948.16                            | \$578,298.48   | \$0.00                    | \$678,948.16             | \$578,298.48   | \$578,298.48   | \$0.00                  |
| 5000 BIENES MUEBLES, INMUEBLES E INTANGI  | \$18,999.41     | \$0.00                       | \$18,999.41         | \$0.00         | \$18,999.41                             | \$0.00         | \$0.00                    | \$18,999.41              | \$0.00         | \$0.00         | \$0.00                  |



### MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica  
Del 01/ene./2026 Al 31/mar./2026

Fecha y 23/abr./2026  
hora de Impresión 06:32 p. m.

| Objeto del gasto por Capítulo/Clasificación Económica  | Aprobado        | Ampliaciones / (Reducciones) | Presupuesto Vigente | Comprometido   | Presupuesto Disponible para Comprometer | Devengado      | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido       | Pagado         | Cuentas por Pagar Deuda |
|--|-----------------|------------------------------|---------------------|----------------|---|----------------|---------------------------|--------------------------|----------------|----------------|-------------------------|
| 2 Gasto de Capital   | \$18,999.41     | \$0.00                       | \$18,999.41         | \$0.00         | \$18,999.41                             | \$0.00         | \$0.00                    | \$18,999.41              | \$0.00         | \$0.00         | \$0.00                  |
| 6000 INVERSION PÚBLICA   | \$38,763,207.06 | \$0.00                       | \$38,763,207.06     | \$0.00         | \$38,763,207.06                         | \$0.00         | \$0.00                    | \$38,763,207.06          | \$0.00         | \$0.00         | \$0.00                  |
| 2 Gasto de Capital   | \$38,763,207.06 | \$0.00                       | \$38,763,207.06     | \$0.00         | \$38,763,207.06                         | \$0.00         | \$0.00                    | \$38,763,207.06          | \$0.00         | \$0.00         | \$0.00                  |
| <b>Mantener en condiciones óptimas la in</b>   | \$44,100,280.23 | \$662,217.97                 | \$44,762,498.20     | \$1,528,155.98 | \$43,234,342.22                         | \$1,528,155.98 | \$0.00                    | \$43,234,342.22          | \$1,528,155.98 | \$1,528,155.98 | \$0.00                  |
| <b>Mantener en condiciones óptim.</b>  | \$44,100,280.23 | \$662,217.97                 | \$44,762,498.20     | \$1,528,155.98 | \$43,234,342.22                         | \$1,528,155.98 | \$0.00                    | \$43,234,342.22          | \$1,528,155.98 | \$1,528,155.98 | \$0.00                  |
| 20 <b>sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular</b> |                 |                              |                     |                |   |                |                           |                          |                |                |                         |
| 20 <b>sistema eficiente de residuos sólidos que promueva la recolección oportuna, la separación en origen, el reciclaje y la economía circular</b> |                 |                              |                     |                |   |                |                           |                          |                |                |                         |
| 1000 SERVICIOS PERSONALES  | \$10,363,491.96 | \$0.00                       | \$10,363,491.96     | \$2,165,592.00 | \$8,197,899.96                          | \$2,165,592.00 | \$0.00                    | \$8,197,899.96           | \$2,165,592.00 | \$2,165,592.00 | \$0.00                  |
| 1 Gasto Corriente  | \$10,363,491.96 | \$0.00                       | \$10,363,491.96     | \$2,165,592.00 | \$8,197,899.96                          | \$2,165,592.00 | \$0.00                    | \$8,197,899.96           | \$2,165,592.00 | \$2,165,592.00 | \$0.00                  |
| 2000 MATERIALES Y SUMINISTROS  | \$1,364,412.10  | -\$2,300.40                  | \$1,362,111.70      | \$783,073.15   | \$579,038.55                            | \$783,073.15   | \$0.00                    | \$579,038.55             | \$783,073.15   | \$783,073.15   | \$0.00                  |
| 1 Gasto Corriente  | \$1,364,412.10  | -\$2,300.40                  | \$1,362,111.70      | \$783,073.15   | \$579,038.55                            | \$783,073.15   | \$0.00                    | \$579,038.55             | \$783,073.15   | \$783,073.15   | \$0.00                  |
| 3000 SERVICIOS GENERALES   | \$128,811.92    | \$0.00                       | \$128,811.92        | \$107,469.44   | \$21,342.48                             | \$107,469.44   | \$0.00                    | \$21,342.48              | \$107,469.44   | \$107,469.44   | \$0.00                  |
| 1 Gasto Corriente  | \$128,811.92    | \$0.00                       | \$128,811.92        | \$107,469.44   | \$21,342.48                             | \$107,469.44   | \$0.00                    | \$21,342.48              | \$107,469.44   | \$107,469.44   | \$0.00                  |
| <b>sistema eficiente de residuos sólidos i</b>   | \$11,856,715.98 | -\$2,300.40                  | \$11,854,415.58     | \$3,056,134.59 | \$8,798,280.99                          | \$3,056,134.59 | \$0.00                    | \$8,798,280.99           | \$3,056,134.59 | \$3,056,134.59 | \$0.00                  |
| <b>sistema eficiente de residuos s</b>   | \$11,856,715.98 | -\$2,300.40                  | \$11,854,415.58     | \$3,056,134.59 | \$8,798,280.99                          | \$3,056,134.59 | \$0.00                    | \$8,798,280.99           | \$3,056,134.59 | \$3,056,134.59 | \$0.00                  |
| 21 <b>Modernizar el alumbrado público y optimizar la gestión hídrica municipa</b>  |                 |                              |                     |                |   |                |                           |                          |                |                |                         |
| 21 <b>Modernizar el alumbrado público y optimizar la gestión hídrica municipa</b>  |                 |                              |                     |                |   |                |                           |                          |                |                |                         |
| 1000 SERVICIOS PERSONALES  | \$299,041.62    | \$0.00                       | \$299,041.62        | \$70,236.00    | \$228,805.62                            | \$70,236.00    | \$0.00                    | \$228,805.62             | \$70,236.00    | \$70,236.00    | \$0.00                  |
| 1 Gasto Corriente  | \$299,041.62    | \$0.00                       | \$299,041.62        | \$70,236.00    | \$228,805.62                            | \$70,236.00    | \$0.00                    | \$228,805.62             | \$70,236.00    | \$70,236.00    | \$0.00                  |
| 2000 MATERIALES Y SUMINISTROS  | \$263,998.53    | \$10,871.00                  | \$274,869.53        | \$261,902.51   | \$12,967.02                             | \$261,902.51   | \$0.00                    | \$12,967.02              | \$261,902.51   | \$261,902.51   | \$0.00                  |
| 1 Gasto Corriente  | \$263,998.53    | \$10,871.00                  | \$274,869.53        | \$261,902.51   | \$12,967.02                             | \$261,902.51   | \$0.00                    | \$12,967.02              | \$261,902.51   | \$261,902.51   | \$0.00                  |
| 3000 SERVICIOS GENERALES   | \$19,695,713.62 | \$0.00                       | \$19,695,713.62     | \$4,710,050.55 | \$14,985,663.07                         | \$4,710,050.55 | \$0.00                    | \$14,985,663.07          | \$4,710,050.55 | \$4,710,050.55 | \$0.00                  |

|   |   |                        |                    |                        |                       |                        |                       |               |                        |                       |                       |               |
|---|---|------------------------|--------------------|------------------------|-----------------------|------------------------|-----------------------|---------------|------------------------|-----------------------|-----------------------|---------------|
| 1 | Gasto Corriente                               | \$19,695,713.62        | \$0.00             | \$19,695,713.62        | \$4,710,050.55        | \$14,985,663.07        | \$4,710,050.55        | \$0.00        | \$14,985,663.07        | \$4,710,050.55        | \$4,710,050.55        | \$0.00        |
|   | <b>Modernizar el alumbrado público y opti</b> | <b>\$20,258,753.77</b> | <b>\$10,871.60</b> | <b>\$20,269,624.77</b> | <b>\$5,042,189.06</b> | <b>\$15,227,435.71</b> | <b>\$5,042,189.06</b> | <b>\$0.00</b> | <b>\$15,227,435.71</b> | <b>\$5,042,189.06</b> | <b>\$5,042,189.06</b> | <b>\$0.00</b> |
|   | <b>Modernizar el alumbrado públic</b>         | <b>\$20,258,753.77</b> | <b>\$10,871.60</b> | <b>\$20,269,624.77</b> | <b>\$5,042,189.06</b> | <b>\$15,227,435.71</b> | <b>\$5,042,189.06</b> | <b>\$0.00</b> | <b>\$15,227,435.71</b> | <b>\$5,042,189.06</b> | <b>\$5,042,189.06</b> | <b>\$0.00</b> |

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**MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica  
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 23/abr./2026 06:32 p. m.

| Programa Presupuestario (Modalidad y Programa) / Objeto del gasto por Capítulo/Clasificación Económica   | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido           | Presupuesto Disponible para Comprometer | Devengado              | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido              | Pagado                | Cuentas por Pagar Deuda |
|--|---------------------------------------|---------------------|------------------------|---|------------------------|---------------------------|--------------------------|-----------------------|-----------------------|-------------------------|
| <b>22 Promover acciones locales frente al cambio climático, garantizando el equilibrio ecológico y la protección de los recursos naturales</b> |                                       |                     |                        |   |                        |                           |                          |                       |                       |                         |
| <b>22 Promover acciones locales frente al cambio climático, garantizando el equilibrio ecológico y la protección de los recursos naturales</b> |                                       |                     |                        |   |                        |                           |                          |                       |                       |                         |
| <b>1000 SERVICIOS PERSONALES</b>   | <b>\$2,777,684.18</b>                 | <b>\$0.00</b>       | <b>\$2,777,684.18</b>  | <b>\$578,612.00</b>                     | <b>\$2,199,072.18</b>  | <b>\$578,612.00</b>       | <b>\$2,199,072.18</b>    | <b>\$578,612.00</b>   | <b>\$578,612.00</b>   | <b>\$0.00</b>           |
| 1 Gasto Corriente  | \$2,777,684.18                        | \$0.00              | \$2,777,684.18         | \$578,612.00                            | \$2,199,072.18         | \$578,612.00              | \$2,199,072.18           | \$578,612.00          | \$578,612.00          | \$0.00                  |
| <b>2000 MATERIALES Y SUMINISTROS</b>   | <b>\$1,140,919.56</b>                 | <b>\$0.00</b>       | <b>\$1,140,919.56</b>  | <b>\$149,145.97</b>                     | <b>\$991,773.59</b>    | <b>\$149,145.97</b>       | <b>\$991,773.59</b>      | <b>\$149,145.97</b>   | <b>\$149,145.97</b>   | <b>\$0.00</b>           |
| 1 Gasto Corriente  | \$1,140,919.56                        | \$0.00              | \$1,140,919.56         | \$149,145.97                            | \$991,773.59           | \$149,145.97              | \$991,773.59             | \$149,145.97          | \$149,145.97          | \$0.00                  |
| <b>3000 SERVICIOS GENERALES</b>  | <b>\$197,173.36</b>                   | <b>\$0.00</b>       | <b>\$197,173.36</b>    | <b>\$11,711.36</b>                      | <b>\$185,462.00</b>    | <b>\$11,711.36</b>        | <b>\$185,462.00</b>      | <b>\$11,711.36</b>    | <b>\$11,711.36</b>    | <b>\$0.00</b>           |
| 1 Gasto Corriente  | \$197,173.36                          | \$0.00              | \$197,173.36           | \$11,711.36                             | \$185,462.00           | \$11,711.36               | \$185,462.00             | \$11,711.36           | \$11,711.36           | \$0.00                  |
| <b>5000 BIENES MUEBLES, INMUEBLES E INTANGII</b>   | <b>\$60,000.00</b>                    | <b>\$0.00</b>       | <b>\$60,000.00</b>     | <b>\$0.00</b>                           | <b>\$60,000.00</b>     | <b>\$0.00</b>             | <b>\$60,000.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>           |
| 2 Gasto de Capital   | \$60,000.00                           | \$0.00              | \$60,000.00            | \$0.00                                  | \$60,000.00            | \$0.00                    | \$60,000.00              | \$0.00                | \$0.00                | \$0.00                  |
| <b>8000 PARTICIPACIONES Y APORTACIONES</b>   | <b>\$220,000.00</b>                   | <b>\$0.00</b>       | <b>\$220,000.00</b>    | <b>\$0.00</b>                           | <b>\$220,000.00</b>    | <b>\$0.00</b>             | <b>\$220,000.00</b>      | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>           |
| 1 Gasto Corriente  | \$220,000.00                          | \$0.00              | \$220,000.00           | \$0.00                                  | \$220,000.00           | \$0.00                    | \$220,000.00             | \$0.00                | \$0.00                | \$0.00                  |
| <b>Promover acciones locales frente al ca</b>  | <b>\$4,395,777.10</b>                 | <b>\$0.00</b>       | <b>\$4,395,777.10</b>  | <b>\$738,469.33</b>                     | <b>\$3,656,307.77</b>  | <b>\$738,469.33</b>       | <b>\$3,656,307.77</b>    | <b>\$738,469.33</b>   | <b>\$738,469.33</b>   | <b>\$0.00</b>           |
| <b>Promover acciones locales fren</b>  | <b>\$4,395,777.10</b>                 | <b>\$0.00</b>       | <b>\$4,395,777.10</b>  | <b>\$738,469.33</b>                     | <b>\$3,656,307.77</b>  | <b>\$738,469.33</b>       | <b>\$3,656,307.77</b>    | <b>\$738,469.33</b>   | <b>\$738,469.33</b>   | <b>\$0.00</b>           |
| <b>23 Garantizar un desarrollo urbano y territorial ordenado, sostenible y basado en la participación ciudadana</b>                            |                                       |                     |                        |   |                        |                           |                          |                       |                       |                         |
| <b>23 Garantizar un desarrollo urbano y territorial ordenado, sostenible y basado en la participación ciudadana</b>                            |                                       |                     |                        |   |                        |                           |                          |                       |                       |                         |
| <b>1000 SERVICIOS PERSONALES</b>   | <b>\$175,393.00</b>                   | <b>\$0.00</b>       | <b>\$175,393.00</b>    | <b>\$2,900.00</b>                       | <b>\$172,493.00</b>    | <b>\$2,900.00</b>         | <b>\$172,493.00</b>      | <b>\$2,900.00</b>     | <b>\$2,900.00</b>     | <b>\$0.00</b>           |
| 1 Gasto Corriente  | \$175,393.00                          | \$0.00              | \$175,393.00           | \$2,900.00                              | \$172,493.00           | \$2,900.00                | \$172,493.00             | \$2,900.00            | \$2,900.00            | \$0.00                  |
| <b>2000 MATERIALES Y SUMINISTROS</b>   | <b>\$1,233,872.47</b>                 | <b>\$0.00</b>       | <b>\$1,233,872.47</b>  | <b>\$229,477.48</b>                     | <b>\$1,004,394.99</b>  | <b>\$229,477.48</b>       | <b>\$1,004,394.99</b>    | <b>\$229,477.48</b>   | <b>\$229,477.48</b>   | <b>\$0.01</b>           |
| 1 Gasto Corriente  | \$1,233,872.47                        | \$0.00              | \$1,233,872.47         | \$229,477.48                            | \$1,004,394.99         | \$229,477.48              | \$1,004,394.99           | \$229,477.48          | \$229,477.48          | \$0.01                  |
| <b>3000 SERVICIOS GENERALES</b>  | <b>\$5,724,360.00</b>                 | <b>\$0.00</b>       | <b>\$5,724,360.00</b>  | <b>\$2,906,698.31</b>                   | <b>\$2,817,661.69</b>  | <b>\$2,906,698.31</b>     | <b>\$2,817,661.69</b>    | <b>\$2,906,698.31</b> | <b>\$2,906,698.31</b> | <b>\$0.00</b>           |
| 1 Gasto Corriente  | \$5,724,360.00                        | \$0.00              | \$5,724,360.00         | \$2,906,698.31                          | \$2,817,661.69         | \$2,906,698.31            | \$2,817,661.69           | \$2,906,698.31        | \$2,906,698.31        | \$0.00                  |
| <b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSI</b>  | <b>\$128,858.71</b>                   | <b>\$0.00</b>       | <b>\$128,858.71</b>    | <b>\$88,121.09</b>                      | <b>\$40,737.62</b>     | <b>\$88,121.09</b>        | <b>\$40,737.62</b>       | <b>\$88,121.09</b>    | <b>\$88,121.09</b>    | <b>\$0.00</b>           |
| 1 Gasto Corriente  | \$128,858.71                          | \$0.00              | \$128,858.71           | \$88,121.09                             | \$40,737.62            | \$88,121.09               | \$40,737.62              | \$88,121.09           | \$88,121.09           | \$0.00                  |
| <b>5000 BIENES MUEBLES, INMUEBLES E INTANGII</b>   | <b>\$95,000.00</b>                    | <b>\$0.00</b>       | <b>\$95,000.00</b>     | <b>\$0.00</b>                           | <b>\$95,000.00</b>     | <b>\$0.00</b>             | <b>\$95,000.00</b>       | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>           |
| 2 Gasto de Capital   | \$95,000.00                           | \$0.00              | \$95,000.00            | \$0.00                                  | \$95,000.00            | \$0.00                    | \$95,000.00              | \$0.00                | \$0.00                | \$0.00                  |
| <b>6000 INVERSIÓN PÚBLICA</b>  | <b>\$29,539,287.94</b>                | <b>\$0.00</b>       | <b>\$29,539,287.94</b> | <b>\$0.00</b>                           | <b>\$29,539,287.94</b> | <b>\$0.00</b>             | <b>\$29,539,287.94</b>   | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>           |
| 2 Gasto de Capital   | \$29,539,287.94                       | \$0.00              | \$29,539,287.94        | \$0.00                                  | \$29,539,287.94        | \$0.00                    | \$29,539,287.94          | \$0.00                | \$0.00                | \$0.00                  |
| <b>8000 PARTICIPACIONES Y APORTACIONES</b>   | <b>\$1,200,000.00</b>                 | <b>\$0.00</b>       | <b>\$1,200,000.00</b>  | <b>\$26,380.00</b>                      | <b>\$1,173,620.00</b>  | <b>\$26,380.00</b>        | <b>\$1,173,620.00</b>    | <b>\$26,380.00</b>    | <b>\$26,380.00</b>    | <b>\$0.00</b>           |
| 1 Gasto Corriente  | \$1,200,000.00                        | \$0.00              | \$1,200,000.00         | \$26,380.00                             | \$1,173,620.00         | \$26,380.00               | \$1,173,620.00           | \$26,380.00           | \$26,380.00           | \$0.00                  |
| <b>Garantizar un desarrollo urbano y territ</b>  | <b>\$38,096,772.12</b>                | <b>\$0.00</b>       | <b>\$38,096,772.12</b> | <b>\$3,253,576.88</b>                   | <b>\$34,843,195.24</b> | <b>\$3,253,576.88</b>     | <b>\$34,843,195.24</b>   | <b>\$3,253,576.88</b> | <b>\$3,253,576.87</b> | <b>\$0.01</b>           |

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**MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO**

Ramo o Dependencia / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional/ Objeto del gasto por Capítulo / Clasificación Económica  
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 23/abr./2026 06:32 p. m.

| Programa Presupuestario (Modalidad y Programa) / Objeto del gasto por Capítulo/Clasificación Económica | Ampliaciones / Aprobado (Reducciones) | Presupuesto Vigente | Comprometido            | Presupuesto Disponible para Comprometer | Devengado               | Comprometido No Devengado | Presupuesto Sin Devengar | Ejercido                | Pagado                 | Cuentas por Pagar Deuda |
|--|---------------------------------------|---------------------|-------------------------|---|-------------------------|---------------------------|--------------------------|-------------------------|------------------------|-------------------------|
| <b>Garantizar un desarrollo urbano</b>   | <b>\$38,096,772.12</b>                | <b>\$0.00</b>       | <b>\$38,096,772.12</b>  | <b>\$3,253,576.88</b>                   | <b>\$34,843,195.24</b>  | <b>\$3,253,576.88</b>     | <b>\$34,843,195.24</b>   | <b>\$3,253,576.88</b>   | <b>\$3,253,576.87</b>  | <b>\$0.01</b>           |
| <b>24 Promover una cultura de sostenibilidad y responsabilidad social ambiental en la población</b>    |                                       |                     |                         |   |                         |                           |                          |                         |                        |                         |
| <b>24 Promover una cultura de sostenibilidad y responsabilidad social ambiental en la población</b>    |                                       |                     |                         |   |                         |                           |                          |                         |                        |                         |
| <b>2000 MATERIALES Y SUMINISTROS</b>   | <b>\$18,090.37</b>                    | <b>-\$2,129.29</b>  | <b>\$15,961.08</b>      | <b>\$0.00</b>                           | <b>\$15,961.08</b>      | <b>\$0.00</b>             | <b>\$15,961.08</b>       | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>           |
| 1 Gasto Corriente  | \$18,090.37                           | -\$2,129.29         | \$15,961.08             | \$0.00                                  | \$15,961.08             | \$0.00                    | \$15,961.08              | \$0.00                  | \$0.00                 | \$0.00                  |
| <b>3000 SERVICIOS GENERALES</b>  | <b>\$2,448.18</b>                     | <b>\$0.00</b>       | <b>\$2,448.18</b>       | <b>\$0.00</b>                           | <b>\$2,448.18</b>       | <b>\$0.00</b>             | <b>\$2,448.18</b>        | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>           |
| 1 Gasto Corriente  | \$2,448.18                            | \$0.00              | \$2,448.18              | \$0.00                                  | \$2,448.18              | \$0.00                    | \$2,448.18               | \$0.00                  | \$0.00                 | \$0.00                  |
| <b>Promover una cultura de sostenibilidac</b>  | <b>\$20,538.55</b>                    | <b>-\$2,129.29</b>  | <b>\$18,409.26</b>      | <b>\$0.00</b>                           | <b>\$18,409.26</b>      | <b>\$0.00</b>             | <b>\$18,409.26</b>       | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>           |
| <b>Promover una cultura de sosten</b>  | <b>\$20,538.55</b>                    | <b>-\$2,129.29</b>  | <b>\$18,409.26</b>      | <b>\$0.00</b>                           | <b>\$18,409.26</b>      | <b>\$0.00</b>             | <b>\$18,409.26</b>       | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>           |
| <b>Sin Ramo/Dependencia</b>  | <b>\$268,864,803.75</b>               | <b>\$991,932.00</b> | <b>\$269,456,735.75</b> | <b>\$42,986,215.87</b>                  | <b>\$226,470,519.88</b> | <b>\$42,981,459.87</b>    | <b>\$4,796.00</b>        | <b>\$226,475,275.88</b> | <b>\$42,981,459.87</b> | <b>\$42,981,459.87</b>  |
| <b>Total</b>   | <b>\$268,864,803.75</b>               | <b>\$991,932.00</b> | <b>\$269,456,735.75</b> | <b>\$42,986,215.87</b>                  | <b>\$226,470,519.88</b> | <b>\$42,981,459.87</b>    | <b>\$4,796.00</b>        | <b>\$226,475,275.88</b> | <b>\$42,981,459.87</b> | <b>\$42,981,459.87</b>  |

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MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO  
ANALÍTICO DE PLAZAS

| Área de adscripción        | Cargo/ puesto / plaza         | Clave del puesto | Número de plazas | Prima vacacional |
|----------------------------|-------------------------------|------------------|------------------|------------------|
| DESPACHO MUNICIPAL         | PRESIDENTE MUNICIPAL          | 1                | 1                | 13,820.00        |
| DESPACHO MUNICIPAL         | SECRETARIA                    | 2                | 1                | 1,725.00         |
| DESPACHO MUNICIPAL         | ASESOR                        | 3                | 1                | 2,223.00         |
| DESPACHO MUNICIPAL         | AUXILIAR                      | 4                | 1                | 1,452.00         |
| SECRETARIA PARTICULAR      | SECRETARIO PARTICULAR         | 5                | 1                | 3,196.00         |
| UNIDAD DE CORRESPONDENCIA  | AUXILIAR 1                    | 6                | 1                | 1,452.00         |
| COMUNICACION SOCIAL        | DIRECTOR                      | 7                | 1                | 2,247.00         |
| COMUNICACION SOCIAL        | AUXILIAR 2                    | 8                | 1                | 1,452.00         |
| SECRETARIA TECNICA         | SECRETARIO TECNICO            | 9                | 1                | 2,738.00         |
| SECRETARIA TECNICA         | AUXILIAR 3                    | 10               | 3                | 1,452.00         |
| INVESTIGACIONES            | JEFE DE DEPARTAMENTO          | 11               | 1                | 2,174.00         |
| PLANEACION Y EVALUACION    | JEFE DE DEPARTAMENTO 1        | 12               | 0                | 1,735.00         |
| SECRETARIA MUNICIPAL       | SECRETARIO MUNICIPAL          | 13               | 1                | 5,529.00         |
| SECRETARIA MUNICIPAL       | SECRETARIO PARTICULAR 1       | 14               | 1                | 3,380.00         |
| SECRETARIA MUNICIPAL       | AUXILIAR 4                    | 15               | 2                | 1,512.00         |
| SECRETARIA MUNICIPAL       | SECRETARIA 2                  | 16               | 0                | 1,295.00         |
| SECRETARIA MUNICIPAL       | CORREOS                       | 17               | 0                | 1,285.00         |
| JURIDICO                   | DIRECTOR 1                    | 18               | 1                | 4,354.00         |
| JURIDICO                   | JEFE DE DEPARTAMENTO 2        | 19               | 1                | 2,651.00         |
| JURIDICO                   | AUXILIAR 5                    | 20               | 1                | 1,950.00         |
| JURIDICO                   | AUXILIAR 6                    | 21               | 1                | 1,725.00         |
| ACCESO A LA INFORMACION    | JEFE DE DEPARTAMENTO 3        | 22               | 1                | 2,174.00         |
| FAMILIAR                   | OFICIAL                       | 23               | 1                | 2,462.00         |
| FAMILIAR                   | SECRETARIA 3                  | 24               | 1                | 2,329.00         |
| FAMILIAR                   | SECRETARIA 4                  | 25               | 1                | 1,277.00         |
| FAMILIAR                   | AUXILIAR 7                    | 26               | 1                | 1,549.00         |
| FAMILIAR                   | AUXILIAR 8                    | 27               | 1                | 1,260.00         |
| CONCILIACION MUNICIPAL     | DIRECTOR 2                    | 28               | 1                | 1,830.00         |
| CONCILIACION MUNICIPAL     | SECRETARIA 5                  | 29               | 1                | 1,567.00         |
| CONCILIACION MUNICIPAL     | AUXILIAR 9                    | 30               | 1                | 1,342.00         |
| REGLAMENTOS Y ESPECTACULOS | DIRECTOR 3                    | 31               | 1                | 1,782.00         |
| REGLAMENTOS Y ESPECTACULOS | SUPERVISOR                    | 32               | 0                | 1,452.00         |
| REGLAMENTOS Y ESPECTACULOS | NOTIFICADOR                   | 33               | 1                | 1,260.00         |
| REGLAMENTOS Y ESPECTACULOS | AUXILIAR 10                   | 34               | 1                | 1,452.00         |
| REGLAMENTOS Y ESPECTACULOS | AUXILIAR 11                   | 35               | 3                | 1,280.00         |
| REGLAMENTOS Y ESPECTACULOS | AUXILIAR 12                   | 36               | 0                | 1,053.00         |
| INSPECCION                 | JEFE DE DEPARTAMENTO 4        | 37               | 1                | 1,555.00         |
| MICROREGIONES              | DIRECTOR 4                    | 38               | 0                | 1,781.00         |
| MICROREGIONES              | JEFE DE DEPARTAMENTO 5        | 39               | 1                | 2,651.00         |
| MICROREGIONES              | COORDINADOR DE REGION         | 40               | 1                | 1,260.00         |
| MICROREGIONES              | AUXILIAR 13                   | 41               | 2                | 1,260.00         |
| MICROREGIONES 1            | JEFE DE DEPARTAMENTO 6        | 42               | 1                | 1,725.00         |
| MICROREGIONES 2            | JEFE DE DEPARTAMENTO 7        | 43               | 1                | 1,774.00         |
| MICROREGIONES 3            | JEFE DE DEPARTAMENTO 8        | 44               | 0                | 1,774.00         |
| MICROREGIONES 4            | JEFE DE DEPARTAMENTO 9        | 45               | 1                | 1,774.00         |
| PROTECCION CIVIL           | DIRECTOR GENERAL Y COMANDANTE | 46               | 1                | 3,395.00         |
| PROTECCION CIVIL           | SECRETARIA 6                  | 47               | 0                | 1,452.00         |
| PROTECCION CIVIL           | COMANDANTE PRIMER TURNO       | 48               | 1                | 2,174.00         |
| PROTECCION CIVIL           | COMANDANTE SEGUNDO TURNO      | 49               | 0                | 1,950.00         |
| PROTECCION CIVIL           | AUXILIAR 14                   | 50               | 4                | 1,725.00         |
| PROTECCION CIVIL           | TERCER BOMBERO                | 51               | 3                | 1,725.00         |
| PROTECCION CIVIL           | BOMBERO                       | 52               | 14               | 1,590.00         |
| PROTECCION CIVIL           | CHOFER                        | 53               | 1                | 1,950.00         |
| PROTECCION CIVIL           | SOCORRISTA                    | 54               | 0                | 1,468.00         |
| PROTECCION CIVIL           | TERAPEUTA                     | 55               | 0                | 1,220.00         |
| ARCHIVO                    | JEFE DE DEPARTAMENTO 10       | 56               | 0                | 1,452.00         |
| ARCHIVO                    | AUXILIAR 15                   | 57               | 3                | 1,260.00         |
| JUNTA DE RECLUTAMIENTO     | JEFE DE DEPARTAMENTO 11       | 58               | 1                | 1,260.00         |
| CONCERTACION               | JEFE DE DEPARTAMENTO 12       | 59               | 0                | 1,452.00         |
| CONCERTACION               | AUXILIAR 16                   | 60               | 2                | 1,260.00         |
| EVENTOS ESPECIALES         | JEFE DE DEPARTAMENTO 13       | 61               | 1                | 1,452.00         |
| EVENTOS ESPECIALES         | ENCARGADO                     | 62               | 0                | 1,774.00         |
| EVENTOS ESPECIALES         | SECRETARIA 7                  | 63               | 0                | 2,132.00         |
| EVENTOS ESPECIALES         | AUXILIAR 17                   | 64               | 5                | 1,333.00         |
| EVENTOS ESPECIALES         | ENCARGADO DE AUDITORIO MPAL.  | 65               | 1                | 1,260.00         |
| TESORERIA                  | TESORERA                      | 66               | 1                | 7,376.40         |
| TESORERIA                  | ASESOR 2                      | 67               | 0                | 3,998.80         |
| TESORERIA                  | SECRETARIA 8                  | 68               | 1                | 1,572.00         |
| MUNICIPAL                  | OFICIAL MAYOR                 | 69               | 1                | 5,267.60         |
| COMITE DE CONTROL INTERNO  | ENCARGADO 2                   | 70               | 0                | 1,949.60         |
| RECURSOS HUMANOS           | JEFE DE DEPARTAMENTO 14       | 71               | 1                | 2,738.80         |
| RECURSOS HUMANOS           | AUXILIAR 18                   | 72               | 1                | 1,452.00         |
| RECURSOS HUMANOS           | ENLACE MEDICO                 | 73               | 1                | 2,196.00         |
| RECURSOS MATERIALES        | JEFE DE DEPARTAMENTO 15       | 74               | 1                | 3,396.00         |
| RECURSOS MATERIALES        | SECRETARIA 9                  | 75               | 1                | 1,635.00         |
| RECURSOS MATERIALES        | AUXILIAR 19                   | 76               | 1                | 2,223.60         |
| RECURSOS MATERIALES        | AUXILIAR 20                   | 77               | 2                | 1,725.00         |
| RECURSOS MATERIALES        | AUXILIAR 21                   | 78               | 1                | 1,501.00         |
| MANTENIMIENTO VEHICULAR    | JEFE DE DEPARTAMENTO 16       | 79               | 1                | 2,174.00         |
| MANTENIMIENTO VEHICULAR    | MECANICO                      | 80               | 1                | 3,142.00         |
| MANTENIMIENTO VEHICULAR    | AUXILIAR 22                   | 81               | 1                | 1,782.00         |
| MANTENIMIENTO VEHICULAR    | SECRETARIA 10                 | 82               | 1                | 1,640.00         |
| MANTENIMIENTO VEHICULAR    | VELADOR                       | 83               | 1                | 1,260.00         |
| SERVICIOS GENERALES        | JEFE DE DEPARTAMENTO 17       | 84               | 1                | 1,773.60         |
| SERVICIOS GENERALES        | AUXILIAR 23                   | 85               | 11               | 1,347.00         |
| SERVICIOS GENERALES        | AUXILIAR 24                   | 86               | 4                | 1,260.00         |
| INFORMATICA                | JEFE DE DEPARTAMENTO 18       | 87               | 1                | 3,167.00         |
| INFORMATICA                | AUXILIAR 25                   | 88               | 4                | 1,950.00         |

|                                |                             |     |    |          |
|--------------------------------|-----------------------------|-----|----|----------|
| INFORMATICA                    | AUXILIAR 26                 | 89  | 3  | 1,452.00 |
| CUENTA PUBLICA                 | DIRECTOR 5                  | 90  | 1  | 4,159.00 |
| CUENTA PUBLICA                 | CONTADORA                   | 91  | 1  | 2,412.00 |
| CUENTA PUBLICA                 | CONTADOR                    | 92  | 1  | 2,162.40 |
| CUENTA PUBLICA                 | CONTADORA 1                 | 93  | 3  | 1,998.00 |
| CUENTA PUBLICA                 | AUXILIAR 27                 | 94  | 1  | 2,773.00 |
| CUENTA PUBLICA                 | AUXILIAR 28                 | 95  | 2  | 1,950.00 |
| INGRESOS                       | DIRECTOR 6                  | 96  | 1  | 2,006.00 |
| INGRESOS                       | CAJERA                      | 97  | 1  | 2,411.00 |
| INGRESOS                       | CAJERA 1                    | 98  | 2  | 1,587.60 |
| INGRESOS                       | NOTIFICADOR 1               | 99  | 1  | 1,335.40 |
| EGRESOS                        | DIRECTOR 7                  | 100 | 1  | 1,555.20 |
| EGRESOS                        | AUXILIAR 29                 | 101 | 2  | 1,400.00 |
| CATASTRO                       | DIRECTOR 8                  | 102 | 1  | 2,223.60 |
| CATASTRO                       | AUXILIAR 30                 | 103 | 1  | 1,725.00 |
| AREA TECNICA                   | JEFE DE DEPARTAMENTO 19     | 104 | 1  | 1,898.80 |
| ASOCIACION DE DATOS            | JEFE DE DEPARTAMENTO 20     | 105 | 0  | 1,898.80 |
| ASOCIACION DE DATOS            | AUXILIAR 31                 | 106 | 1  | 1,898.80 |
| DATOS 1                        | JEFE DE DEPARTAMENTO 21     | 107 | 1  | 1,898.80 |
| DATOS 2                        | JEFE DE DEPARTAMENTO 22     | 108 | 1  | 1,898.80 |
| OFICIALES                      | JEFE DE DEPARTAMENTO 23     | 109 | 1  | 1,725.00 |
| PUBLICAS SERVICIOS MUNICIPALES | DIRECTOR 9                  | 110 | 1  | 6,068.80 |
| OBRAS PUBLICAS                 | DIRECTOR 10                 | 111 | 1  | 3,144.00 |
| OBRAS PUBLICAS                 | SECRETARIA 11               | 112 | 1  | 2,132.00 |
| OBRAS PUBLICAS                 | SUPERVISOR DE OBRAS         | 113 | 1  | 2,232.40 |
| OBRAS PUBLICAS                 | SUPERVISOR DE OBRAS 1       | 114 | 1  | 2,118.40 |
| OBRAS PUBLICAS                 | SUPERVISOR DE OBRAS 2       | 115 | 1  | 1,885.60 |
| OBRAS PUBLICAS                 | SUPERVISOR DE OBRAS 3       | 116 | 1  | 1,781.60 |
| OBRAS PUBLICAS                 | SUPERVISOR DE OBRAS 4       | 117 | 1  | 1,549.20 |
| OBRAS PUBLICAS                 | AUXILIAR 32                 | 118 | 2  | 2,174.00 |
| OBRAS PUBLICAS                 | AUXILIAR 33                 | 119 | 1  | 1,949.60 |
| OBRAS PUBLICAS                 | AUXILIAR 34                 | 120 | 2  | 1,725.00 |
| OBRAS PUBLICAS                 | AUXILIAR 35                 | 121 | 3  | 1,449.00 |
| OBRAS PUBLICAS                 | AUXILIAR 36                 | 122 | 2  | 1,274.40 |
| OBRAS PUBLICAS                 | ALBANIL                     | 123 | 1  | 1,260.00 |
| OBRAS PUBLICAS                 | AUXILIAR DE ALBANILERIA     | 124 | 2  | 1,260.00 |
| OBRAS PUBLICAS                 | NOTIFICADOR 2               | 125 | 1  | 1,885.60 |
| OBRAS PUBLICAS                 | CHOFER 1                    | 126 | 0  | 1,549.20 |
| OBRAS                          | JEFE DE DEPARTAMENTO 24     | 127 | 1  | 2,650.80 |
| CAMINOS Y CARRETERAS           | JEFE DE DEPARTAMENTO 25     | 128 | 1  | 2,808.40 |
| CAMINOS Y CARRETERAS           | OPERADOR DE MAQUINARIA      | 129 | 1  | 3,650.00 |
| CAMINOS Y CARRETERAS           | OPERADOR DE MAQUINARIA 1    | 130 | 4  | 2,174.00 |
| CAMINOS Y CARRETERAS           | OPERADOR DE MAQUINARIA 2    | 131 | 2  | 1,900.00 |
| CAMINOS Y CARRETERAS           | AUXILIAR 37                 | 132 | 2  | 1,260.00 |
| CAMINOS Y CARRETERAS           | AUXILIAR 38                 | 133 | 0  | 1,053.20 |
| LICITACIONES Y CONTRATOS       | JEFE DE DEPARTAMENTO 26     | 134 | 1  | 1,949.60 |
| PLANEACION                     | DIRECTOR 11                 | 135 | 0  | 2,149.60 |
| DESARROLLO URBANO              | JEFE DE DEPARTAMENTO 27     | 136 | 0  | 1,734.80 |
| CONSTRUCCION                   | JEFE DE DEPARTAMENTO 28     | 137 | 0  | 1,220.40 |
| SERVICIOS PUBLICOS             | DIRECTOR 12                 | 138 | 1  | 2,247.20 |
| SERVICIOS PUBLICOS             | TECNICO ALUMBRADO PUBLICO   | 139 | 1  | 1,953.60 |
| SERVICIOS PUBLICOS             | TECNICO ALUMBRADO PUBLICO 1 | 140 | 0  | 1,459.20 |
| SERVICIOS PUBLICOS             | AUXILIAR 39                 | 141 | 3  | 1,342.00 |
| SERVICIOS PUBLICOS             | ENC. DEL RELLENO SANITARIO  | 142 | 1  | 1,452.00 |
| SERVICIOS PUBLICOS             | CHOFER 2                    | 143 | 1  | 1,260.00 |
| PARQUES Y JARDINES             | JEFE DE DEPARTAMENTO 29     | 144 | 1  | 4,668.00 |
| PARQUES Y JARDINES             | AUXILIAR 40                 | 145 | 2  | 1,781.20 |
| PARQUES Y JARDINES             | AUXILIAR 41                 | 146 | 1  | 1,508.00 |
| PARQUES Y JARDINES             | AUXILIAR 42                 | 147 | 6  | 1,260.00 |
| PARQUES Y JARDINES             | JARDINERO                   | 148 | 4  | 1,385.20 |
| PANTEONES                      | JEFE DE DEPARTAMENTO 30     | 149 | 1  | 1,773.60 |
| LIMPIAS Y RECOLECCION          | JEFE DE DEPARTAMENTO 31     | 150 | 0  | 2,009.20 |
| LIMPIAS Y RECOLECCION          | SECRETARIA 12               | 151 | 1  | 1,293.20 |
| LIMPIAS Y RECOLECCION          | AUXILIAR 43                 | 152 | 4  | 1,293.00 |
| LIMPIAS Y RECOLECCION          | AUXILIAR 44                 | 153 | 0  | 1,293.20 |
| LIMPIAS Y RECOLECCION          | CHOFER 3                    | 154 | 6  | 1,519.60 |
| LIMPIAS Y RECOLECCION          | CHOFER 7                    | 155 | 1  | 1,293.20 |
| LIMPIAS Y RECOLECCION          | RECOLECTOR                  | 156 | 2  | 1,542.00 |
| LIMPIAS Y RECOLECCION          | RECOLECTOR 1                | 157 | 16 | 1,293.00 |
| LIMPIAS Y RECOLECCION          | BARRENDERO                  | 158 | 6  | 1,332.00 |
| LIMPIAS Y RECOLECCION          | BARRENDERO 1                | 159 | 0  | 1,270.40 |
| LIMPIAS Y RECOLECCION          | BARRENDERO FORANE0          | 160 | 4  | 1,293.20 |
| LIMPIAS Y RECOLECCION          | AYUDANTE DE JARDINERIA      | 161 | 1  | 1,293.00 |
| LIMPIAS Y RECOLECCION          | CUADRILLA                   | 162 | 1  | 1,293.20 |
| LIMPIAS Y RECOLECCION          | INTENDENCIA                 | 163 | 1  | 1,260.00 |
| ALUMBRADO PUBLICO              | JEFE DE DEPARTAMENTO 32     | 164 | 1  | 1,725.20 |
| ALUMBRADO PUBLICO              | AUXILIAR 45                 | 165 | 1  | 1,555.20 |
| ALUMBRADO PUBLICO              | AUXILIAR 46                 | 166 | 1  | 1,260.00 |
| DOMESTICOS                     | JEFE DE DEPARTAMENTO 33     | 167 | 1  | 1,260.00 |
| ECOLOGIA Y MEDIO AMBIENTE      | DIRECTOR 13                 | 168 | 1  | 2,247.20 |
| ECOLOGIA Y MEDIO AMBIENTE      | AUXILIAR 47                 | 169 | 1  | 1,295.00 |
| ECOLOGIA Y MEDIO AMBIENTE      | AUXILIAR 48                 | 170 | 1  | 1,260.00 |
| INSPECCION                     | JEFE DE DEPARTAMENTO 34     | 171 | 0  | 1,228.80 |
| DESARROLLO SOCIAL Y HUMANO     | DIRECTOR GENERAL            | 172 | 1  | 3,490.00 |
| DESARROLLO SOCIAL Y HUMANO     | AUXILIAR 49                 | 173 | 1  | 1,512.00 |
| DESARROLLO SOCIAL              | DIRECTOR 14                 | 174 | 0  | 2,173.20 |
| SALUD Y SANIDAD                | JEFE DE DEPARTAMENTO 35     | 175 | 1  | 1,260.00 |
| SALUD Y SANIDAD                | AUXILIAR 50                 | 176 | 1  | 1,260.00 |
| SALUD Y SANIDAD                | AUX UNIDAD CANINA           | 177 | 0  | 1,260.00 |
| DERECHOS HUMANOS               | ENCARGADO 1                 | 178 | 1  | 1,260.00 |
| DERECHOS HUMANOS               | ENLACE                      | 179 | 1  | 1,260.00 |
| DERECHOS HUMANOS               | AUXILIAR 51                 | 180 | 1  | 1,950.00 |
| ADULTOS MAYORES                | JEFE DE DEPARTAMENTO 36     | 181 | 0  | 1,692.40 |
| ADULTOS MAYORES                | AUXILIAR 52                 | 182 | 0  | 1,462.00 |
| CASA DE DIA DEL ADULTO MAYOR   | DIRECTOR 15                 | 183 | 1  | 2,174.00 |
| CASA DE DIA DEL ADULTO MAYOR   | AUXILIAR 53                 | 184 | 2  | 1,452.40 |
| CASA DE DIA DEL ADULTO MAYOR   | INSTRUCTOR 2                | 185 | 2  | 1,260.00 |
| VIVIENDA                       | JEFE DE DEPARTAMENTO 37     | 186 | 0  | 1,260.00 |

|                               |   |     |    |          |
|-------------------------------|---|-----|----|----------|
| ENLACE BINACIONAL             | JEFE DE DEPARTAMENTO 38                       | 187 | 1  | 1,260.00 |
| INSTANCIA MPAL DE LA JUVENTUD | JEFE DE DEPARTAMENTO 39                       | 188 | 1  | 1,725.00 |
| INSTANCIA MPAL DE LA JUVENTUD | AUXILIAR 54                                   | 189 | 0  | 1,260.00 |
| COMUDE                        | DIRECTOR 16                                   | 190 | 1  | 2,174.00 |
| COMUDE                        | JEFE DE DEPARTAMENTO 40                       | 191 | 1  | 1,549.20 |
| COMUDE                        | SUBDIRECTOR                                   | 192 | 1  | 1,350.80 |
| COMUDE                        | UNIDAD DEPORTIVA                              | 193 | 1  | 1,260.00 |
| COMUDE                        | GUARDA CAMPO GENARO LOPEZ                     | 194 | 1  | 1,260.00 |
| COMUDE                        | AUXILIAR 55                                   | 195 | 5  | 1,280.00 |
| COMUDE                        | AUXILIAR 56                                   | 196 | 0  | 1,040.00 |
| DISCAPACIDAD                  | JEFE DE DEPARTAMENTO 41                       | 197 | 1  | 1,452.40 |
| EDUCACION Y CULTURA           | DIRECTOR 17                                   | 198 | 1  | 2,174.00 |
| EDUCACION Y CULTURA           | AUXILIAR 57                                   | 199 | 0  | 1,260.00 |
| EDUCACION                     | JEFE DE DEPARTAMENTO 42                       | 200 | 1  | 1,260.00 |
| TALLERES                      | JEFE DE DEPARTAMENTO 43                       | 201 | 1  | 1,725.00 |
| TALLERES                      | AUXILIAR 58                                   | 202 | 1  | 1,260.00 |
| BIBLIOTECAS                   | COORDINADOR                                   | 203 | 0  | 1,387.00 |
| BIBLIOTECAS                   | BIBLIOTECARIA                                 | 204 | 3  | 1,387.00 |
| BIBLIOTECAS                   | BIBLIOTECARIA DE CUAUTEPEC                    | 205 | 1  | 2,033.80 |
| BIBLIOTECAS                   | BIBLIOTECARIA DE CUAUTEPEC 1                  | 206 | 1  | 1,320.20 |
| BIBLIOTECAS                   | BIBLIOTECARIA SANTA MARIA                     | 207 | 1  | 1,260.00 |
| BIBLIOTECAS                   | BIBLIOTECARIA SAN LORENZO                     | 208 | 1  | 1,260.00 |
| BIBLIOTECAS                   | BIBLIOTECARIA SANTA ELENA                     | 209 | 1  | 1,260.00 |
| BIBLIOTECAS                   | ENCARGADA DE BIBLIOTECA                       | 210 | 1  | 1,260.00 |
| BIBLIOTECAS                   | AUXILIAR 59                                   | 211 | 1  | 1,260.00 |
| DESARROLLO ECONOMICO          | DIRECTOR 18                                   | 212 | 1  | 2,650.80 |
| DESARROLLO ECONOMICO          | AUXILIAR 60                                   | 213 | 0  | 1,510.40 |
| COMERCIAL                     | DIRECTOR 19                                   | 214 | 1  | 1,998.00 |
| COMERCIAL                     | AUXILIAR 61                                   | 215 | 1  | 1,260.00 |
| DESARROLLO EMPRESARIAL        | JEFE DE DEPARTAMENTO 44                       | 216 | 1  | 1,773.60 |
| COMERCIO LOCAL                | JEFE DE DEPARTAMENTO 45                       | 217 | 1  | 1,260.00 |
| CAPACITACION                  | JEFE DE DEPARTAMENTO 46                       | 218 | 0  | 1,260.00 |
| TURISMO Y RECREACION          | DIRECTOR 20                                   | 219 | 1  | 2,178.40 |
| TURISMO Y RECREACION          | AUXILIAR 62                                   | 220 | 1  | 1,260.00 |
| DESARROLLO RURAL              | DIRECTOR 21                                   | 221 | 1  | 1,725.00 |
| GANADERIA                     | JEFE DE DEPARTAMENTO 47                       | 222 | 0  | 1,260.00 |
| FORESTAL                      | JEFE DE DEPARTAMENTO 48                       | 223 | 0  | 1,260.00 |
| DESARROLLO AGROPECUARIO       | JEFE DE DEPARTAMENTO 49                       | 224 | 1  | 2,247.20 |
| DESARROLLO AGROPECUARIO       | SECRETARIA 13                                 | 225 | 1  | 1,260.00 |
| PROYECTOS PRODUCTIVOS         | JEFE DE DEPARTAMENTO 50                       | 226 | 1  | 1,452.40 |
| SEGURIDAD PUBLICA Y TITO MPAL | DIRECTOR GENERAL DE SEG.PUB Y TITO. MPA       | 227 | 1  | 3,650.00 |
| SEGURIDAD PUBLICA Y TITO MPAL | DIRECTOR DE SEG.PUB Y TITO. MPAL              | 228 | 1  | 3,142.00 |
| SEGURIDAD PUBLICA Y TITO MPAL | COMANDANTE                                    | 229 | 3  | 2,650.80 |
| SEGURIDAD PUBLICA Y TITO MPAL | COMANDANTE 1                                  | 230 | 0  | 2,650.80 |
| SEGURIDAD PUBLICA Y TITO MPAL | DIRECTOR PREV DEL DELITO                      | 231 | 1  | 2,247.20 |
| SEGURIDAD PUBLICA Y TITO MPAL | JEFE DE DEPARTAMENTO JURIDICO CONTROL INTERNO | 232 | 1  | 2,174.00 |
| SEGURIDAD PUBLICA Y TITO MPAL | JEFE DE DEPARTAMENTO MEDICINA LEGAL           | 233 | 1  | 1,452.00 |
| SEGURIDAD PUBLICA Y TITO MPAL | AUX ADMINISTRATIVO                            | 234 | 1  | 2,174.00 |
| SEGURIDAD PUBLICA Y TITO MPAL | AUX ADMINISTRATIVO 1                          | 235 | 3  | 1,725.20 |
| SEGURIDAD PUBLICA Y TITO MPAL | AUX ADMINISTRATIVO 2                          | 236 | 1  | 1,590.40 |
| SEGURIDAD PUBLICA Y TITO MPAL | AUX ADMINISTRATIVO 3                          | 237 | 7  | 1,452.40 |
| SEGURIDAD PUBLICA Y TITO MPAL | ASESOR C2                                     | 238 | 1  | 2,982.40 |
| SEGURIDAD PUBLICA Y TITO MPAL | AUX ADMINISTRATIVO C2                         | 239 | 3  | 1,452.00 |
| SEGURIDAD PUBLICA Y TITO MPAL | POLICIA                                       | 240 | 16 | 2,174.00 |
| SEGURIDAD PUBLICA Y TITO MPAL | POLICIA 1                                     | 241 | 5  | 1,949.60 |
| SEGURIDAD PUBLICA Y TITO MPAL | POLICIA 2                                     | 242 | 14 | 1,725.20 |
| SEGURIDAD PUBLICA Y TITO MPAL | VELADOR 1                                     | 243 | 4  | 1,260.00 |
| SEGURIDAD PUBLICA Y TITO MPAL | INTENDENTE                                    | 244 | 1  | 1,342.00 |
| SEGURIDAD PUBLICA Y TITO MPAL | ASPIRANTE                                     | 245 | 5  | 1,332.40 |
| TRANSITO Y VIALIDAD           | COMANDANTE DE TRANS Y VIALIDAD                | 246 | 1  | 2,302.40 |
| TRANSITO Y VIALIDAD           | OFICIAL DE TRANS Y VIALIDAD                   | 247 | 1  | 1,725.00 |
| TRANSITO Y VIALIDAD           | OFICIAL DE TRANS Y VIALIDAD 1                 | 248 | 1  | 1,506.00 |
| TRANSITO Y VIALIDAD           | OFICIAL DE TRANS Y VIALIDAD 2                 | 249 | 0  | 1,506.80 |
| SEGURIDAD PUBLICA Y TITO MPAL | DIRECTOR CENTRO DE CONTROL Y COMANDO (C2)     | 250 | 0  | 2,224.80 |
| SEGURIDAD PUBLICA Y TITO MPAL | JEFE DE DEPARTAMENTO PROXIMIDAD SOCIAL        | 251 | 0  | 1,352.80 |
| DESARROLLO DE LA MUJER        | DIRECTOR 22                                   | 252 | 1  | 2,651.00 |
| DESARROLLO DE LA MUJER        | AUXILIAR 63                                   | 253 | 2  | 1,452.00 |
| DESARROLLO DE LA MUJER        | AUXILIAR 64                                   | 254 | 0  | 1,319.60 |
| CONTRALORIA                   | CONTRALOR                                     | 255 | 1  | 4,000.00 |
| CONTRALORIA                   | SECRETARIA 14                                 | 256 | 1  | 1,838.80 |
| CONTRALORIA                   | AUXILIAR 65                                   | 257 | 1  | 1,778.00 |
| CONTRALORIA                   | AUXILIAR 66                                   | 258 | 1  | 1,260.00 |
| AUDITORIA                     | DIRECTOR 23                                   | 259 | 1  | 2,485.00 |
| CONTABILIDAD                  | JEFE DE DEPARTAMENTO 51                       | 260 | 0  | 1,743.20 |
| RESPONSABILIDAD               | JEFE DE DEPARTAMENTO 52                       | 261 | 1  | 2,006.00 |
| DIF                           | DIR. PRESIDENIA                               | 262 | 1  | 3,181.20 |
| DIF                           | SECRETARIA 15                                 | 263 | 1  | 1,818.40 |
| DIF                           | CHOFER 4                                      | 264 | 2  | 1,452.00 |
| DIF                           | DIRECTORA 1                                   | 265 | 1  | 1,731.20 |
| SECRETARIA TECNICA            | SECRETARIA TECNICA                            | 266 | 1  | 1,773.60 |
| ADMINISTRACION Y FINANZAS     | JEFE DE DEPARTAMENTO 53                       | 267 | 1  | 1,725.20 |
| UNIDAD DE PRIMER CONTACTO     | DIRECTORA 2                                   | 268 | 0  | 1,766.80 |
| UNIDAD DE PRIMER CONTACTO     | PSICOLOGA 2                                   | 269 | 1  | 1,766.80 |
| JURIDICO                      | JEFE DE DEPARTAMENTO 54                       | 270 | 1  | 1,781.60 |
| TRABAJO SOCIAL                | JEFE DE DEPARTAMENTO 55                       | 271 | 1  | 1,260.00 |
| PSICOLOGIA                    | JEFE DE DEPARTAMENTO 56                       | 272 | 1  | 1,821.60 |
| PAMAR                         | JEFE DE DEPARTAMENTO 57                       | 273 | 1  | 1,285.20 |
| PAMAR                         | AUXILIAR 67                                   | 274 | 1  | 1,260.00 |
| DESAYUNO FRIO                 | JEFE DE DEPARTAMENTO 58                       | 275 | 1  | 1,285.20 |
| DESAYUNO FRIO                 | CHOFER 5                                      | 276 | 0  | 1,260.00 |
| DESAYUNO FRIO                 | AUXILIAR 68                                   | 277 | 1  | 1,260.00 |
| CAIC                          | DIRECTORA 3                                   | 278 | 1  | 1,905.00 |
| CAIC                          | MAESTRA CAIC                                  | 279 | 4  | 1,968.00 |
| EAEYD                         | JEFE DE DEPARTAMENTO 59                       | 280 | 1  | 1,347.60 |
| EAEYD                         | AUXILIAR 69                                   | 281 | 2  | 1,731.00 |
| EAEYD                         | RESPONSABLE DE COCINA                         | 282 | 8  | 1,260.00 |
| EAEYD                         | COCINERA                                      | 283 | 3  | 1,260.00 |
| EAEYD                         | AUXILIAR COCINA DE ESC                        | 284 | 27 | 1,260.00 |

|                                       |                                    |     |    |          |
|---------------------------------------|------------------------------------|-----|----|----------|
| UBR                                   | JEFA DE DEPARTAMENTO 1             | 285 | 1  | 2,174.00 |
| UBR                                   | PSICOLOGA                          | 286 | 1  | 1,260.00 |
| UBR                                   | AUXILIAR 70                        | 287 | 0  | 1,260.00 |
| UBR                                   | CHOFER 6                           | 288 | 1  | 1,260.00 |
| UBR                                   | TERAPEUTA 1                        | 289 | 2  | 1,220.40 |
| UBR                                   | RECEPCIONISTA                      | 290 | 1  | 1,452.40 |
| CAPACITACION                          | JEFA DE DEPARTAMENTO 2             | 291 | 1  | 1,260.00 |
| AGUA POTABLE                          | ALBANIL 1                          | 292 | 1  | 1,260.00 |
| AGUA POTABLE                          | ENCARGADO DE PLANTA DE TRATAMIENTO | 293 | 1  | 1,260.00 |
| AGUA POTABLE                          | FONANERO                           | 294 | 1  | 1,260.00 |
| AGUA POTABLE                          | BOMBERO 1                          | 295 | 2  | 1,260.00 |
| OFICIALIA MAYOR H AYUNTAMIENTO        | OFICIAL MAYOR 1                    | 296 | 1  | 2,895.00 |
| OFICIALIA MAYOR H AYUNTAMIENTO        | ASESOR JURIDICO 1                  | 297 | 1  | 2,223.60 |
| OFICIALIA MAYOR H AYUNTAMIENTO        | AUXILIAR 71                        | 298 | 1  | 1,725.00 |
| OFICIALIA MAYOR H AYUNTAMIENTO        | AUXILIAR 72                        | 299 | 0  | 1,725.20 |
| JUBILADOS Y PENSIONADOS               | PENSIONADO(A)                      | 300 | 8  | -        |
| JUBILADOS Y PENSIONADOS               | JUBILADO(A)                        | 301 | 41 | -        |
| APOYO AGUA POTABLE                    | AYUDANTE DE AGUA POTABLE           | 302 | 2  | 646.00   |
| MAYOR                                 | ACTIVADOR FISICO                   | 303 | 1  | 455.20   |
| MAYOR                                 | AUXILIAR 73                        | 304 | 0  | 800.00   |
| APOYO CAIC                            | ASISTENTE EDUCATIVO                | 305 | 0  | 848.40   |
| APOYO LIMPIAS                         | LAGUNA SAN JUAN HUEYAPAN           | 306 | 1  | 455.20   |
| APOYO LIMPIAS                         | JARDINERO STA MA NATIVITAS         | 307 | 1  | 634.80   |
| APOYO LIMPIAS                         | U DEPORTIVA TEZOQUIPA              | 308 | 0  | 455.20   |
| APOYO LIMPIAS                         | RECOLECTORA TEZONCUALPAN           | 309 | 1  | 270.40   |
| APOYO LIMPIAS                         | RECOLECTOR 2                       | 310 | 4  | 848.40   |
| APOYO OBRAS                           | HERRERO                            | 311 | 1  | 421.20   |
| APOYO OBRAS                           | AUXILIAR TECNICO                   | 312 | 1  | 848.40   |
| APOYO OBRAS                           | ALBANIL 2                          | 313 | 2  | 800.00   |
| APOYO PANTEONES                       | APOYO PANTEONES                    | 314 | 1  | 848.40   |
| APOYO INCLUSION                       | AUXILIAR 74                        | 315 | 0  | 848.40   |
| APOYO DESARROLLO ECONOMICO            | AUXILIAR 75                        | 316 | 1  | 848.40   |
| APOYO EAEYD                           | AUXILIAR 76                        | 317 | 1  | 761.00   |
| APOYO CUENTA PUBLICA                  | AUXILIAR 77                        | 318 | 1  | 800.00   |
| APOYO COMUDE                          | AUXILIAR 78                        | 319 | 2  | 1,220.40 |
| APOYO INFORMATICA                     | AUXILIAR 79                        | 320 | 2  | 848.40   |
| FAMILIAR                              | AUXILIAR 80                        | 321 | 1  | 848.40   |
| APOYO SERVICIOS GENERALES             | AUXILIAR 81                        | 322 | 1  | 800.00   |
| APOYO SERVICIOS GENERALES             | INTENDENTE ESC PRIM CRISTOBAL      | 323 | 1  | 800.00   |
| APOYO INSTANCIA DE LA JUVENTUD        | AUXILIAR 82                        | 324 | 0  | 800.00   |
| APOYO DESARROLLO FORESTAL             | AUXILIAR 83                        | 325 | 1  | 800.00   |
| APOYO DIF                             | AUXILIAR 84                        | 326 | 1  | 800.00   |
| APOYO RECURSOS HUMANOS                | AUXILIAR 85                        | 327 | 1  | 800.00   |
| EVENTUAL ARCHIVO                      | AUXILIAR 86                        | 328 | 1  | 1,000.00 |
| EVENTUAL CABILDO                      | AUXILIAR 87                        | 329 | 0  | 1,260.00 |
| EVENTUAL MTTO VEHICULAR               | AUXILIAR 88                        | 330 | 0  | 1,555.20 |
| CAMINOS                               | OPERADOR 1                         | 331 | 0  | 3,551.20 |
| EVENTUAL PARQUES Y JARDINES           | AUXILIAR 89                        | 332 | 0  | 1,260.00 |
| EVENTUAL SALUD                        | AUXILIAR 90                        | 333 | 1  | 1,000.00 |
| EVENTUAL SERVICIOS GENERALES          | AUXILIAR 91                        | 334 | 0  | 1,053.20 |
| EVENTUAL TESORERIA                    | NOTIFICADOR 3                      | 335 | 0  | 848.40   |
| EVENTUALES INGRESOS                   | ASISTENTE TECNICO                  | 336 | 1  | 1,000.00 |
| EVENTUALES OBRAS                      | HERRERO 1                          | 337 | 2  | 1,000.00 |
| EVENTUALES OBRAS                      | AUXILIAR 92                        | 338 | 0  | 1,062.40 |
| EVENTUALES OBRAS                      | ALBANIL 3                          | 339 | 1  | 1,120.00 |
| EVENTUALES OBRAS                      | ALBANIL 4                          | 340 | 0  | 1,286.00 |
| PARA EL DESARROLLO DE LA MUJER        | ABOGADA                            | 341 | 0  | 848.40   |
| PARA EL DESARROLLO DE LA MUJER        | PSICOLOGA 1                        | 342 | 0  | 848.40   |
| PARA EL DESARROLLO DE LA MUJER        | TRABAJADORA SOCIAL                 | 343 | 0  | 848.40   |
| EVENTUAL UBR                          | INSTRUCTOR                         | 344 | 1  | 800.00   |
| EVENTUAL DESARROLLO FORESTAL          | AUXILIAR 93                        | 345 | 4  | 1,400.00 |
| EVENTUAL PROTECCION CIVIL             | AUXILIAR 94                        | 346 | 0  | 848.40   |
| EVENTUAL PROTECCION CIVIL             | SECRETARIA 16                      | 347 | 0  | 848.40   |
| EVENTUAL CASA DE DIA DEL ADULTO MAYOR | GERONTOLOGA                        | 348 | 0  | 848.40   |
| EVENTUAL CASA DE DIA DEL ADULTO MAYOR | INSTRUCTOR 1                       | 349 | 0  | 800.00   |
| EVENTUAL COMUDE                       | ENTRENADOR                         | 350 | 1  | 800.00   |
| EVENTUAL COMUDE                       | AUXILIAR 95                        | 351 | 1  | 600.00   |
| EVENTUAL EDUCACION Y CULTURA          | PROFESOR DE BALLET FOLCLORICO      | 352 | 1  | 800.00   |
| DIETAS                                | SINDICO PROCURADOR HACENDARIO      | 353 | 1  | -        |
| DIETAS                                | SINDICO PROCURADOR JURIDICO        | 354 | 1  | -        |
| DIETAS                                | REGIDOR                            | 355 | 15 | -        |