

| Rubros de los Ingresos | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|--|-----------------------|---------------------------------|-----------------------|------------------------|------------------------|---|------------------------|
| 1 INGRESOS CORRIENTES | | | | | | | |
| 0 INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 01 Endeudamiento interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 02 Endeudamiento externo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03 Financiamiento Interno | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-02-01 CREDITO SIMPLE BANOBRAS FAISM 2024 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-03-01 PRÉSTA D LA DEUDA PÚB INTERNA X PAGAR A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-03-01-01 DEUDA PÚB INTERNA X PAGAR A 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 03-03-01-01-01 OBRA CAPITALIZABLE PM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 1 IMPUESTOS | \$6,884,438.09 | \$0.00 | \$6,884,438.09 | \$8,576,901.32 | \$8,576,901.32 | 124.58 % | \$1,692,463.23 |
| 11 Impuestos sobre los ingresos | \$532,268.43 | \$0.00 | \$532,268.43 | \$11,500.00 | \$11,500.00 | 2.16 % | -\$520,768.43 |
| 11-01 IMP. A LOS INGRESOS POR ESTABLECIMIENTOS DE ENSEÑANZA PARTICULAR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-02 IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVERSIONES Y APARATOS MECÁNICOS O ELECTROMECÁNICOS | \$380,247.43 | \$0.00 | \$380,247.43 | \$0.00 | \$0.00 | 0.00 % | -\$380,247.43 |
| 11-02-01 Ferias y exposiciones | \$380,247.43 | \$0.00 | \$380,247.43 | \$0.00 | \$0.00 | 0.00 % | -\$380,247.43 |
| 11-02-02 Bailes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-02-03 Eventos Deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-02-04 Exhibiciones, exposiciones y similares | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-02-05 Juegos recreativos s/boletaje vendido | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 11-03 IMPUESTO A COMERCIOS | \$152,021.00 | \$0.00 | \$152,021.00 | \$11,500.00 | \$11,500.00 | 7.56 % | -\$140,521.00 |
| 11-03-01 Impuestos a Comercios Ambulantes | \$152,021.00 | \$0.00 | \$152,021.00 | \$11,500.00 | \$11,500.00 | 7.56 % | -\$140,521.00 |
| 12 Impuestos sobre el patrimonio | \$6,051,786.30 | \$0.00 | \$6,051,786.30 | \$6,749,602.13 | \$6,749,602.13 | 111.53 % | \$697,815.83 |
| 12-01 IMPUESTO PREDIAL | \$4,836,826.42 | \$0.00 | \$4,836,826.42 | \$6,546,528.13 | \$6,546,528.13 | 135.34 % | \$1,709,701.71 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

| | | | | | | | |
|--|----------------|--------|----------------|-----------------|-----------------|----------|-----------------|
| 12-01-01 Predio Urbano | \$2,730,564.00 | \$0.00 | \$2,730,564.00 | \$8,510,838.63 | \$8,510,838.63 | 311.68 % | \$5,780,274.63 |
| 12-01-02 Predio Rústico | \$1,304,211.00 | \$0.00 | \$1,304,211.00 | \$1,159,330.43 | \$1,159,330.43 | 88.89 % | -\$144,880.57 |
| 12-01-03 Predio Ejidal | \$802,051.42 | \$0.00 | \$802,051.42 | \$107,612.07 | \$107,612.07 | 13.41 % | -\$694,439.35 |
| 12-01-04 Descuentos de Impuesto Predial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-01 Descuento Impuesto Predial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02 Descuentos de Imp. Predial Ejidal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02-01 Descuento del 50% Ejidal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02-02 Descuento del 30% Ejidal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02-03 Descuento del 20% Ejidal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02-04 Descuento del 10% Ejidal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-02-05 Descuento del 50% Ejidal***** | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03 Descuentos de Imp. Pred Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03-01 Descuentos Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03-02 Descuento del 30% Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03-03 Descuento del 20% Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03-04 Descuento del 10% Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-03-05 Descuento del 50% Rústico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04 Descuentos de Imp. Pred. Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04-01 Descuento Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04-02 Descuento del 30% Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04-03 Descuento del 20% Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04-04 Descuento del 10% Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-04-04-05 Descuento del 50% Urbano | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 12-01-05 Descuentos de Predial | \$0.00 | \$0.00 | \$0.00 | -\$3,231,253.00 | -\$3,231,253.00 | 0.00 % | -\$3,231,253.00 |
| 12-01-05-01 DescuentoPago Anticipado Anual | \$0.00 | \$0.00 | \$0.00 | -\$2,063,096.95 | -\$2,063,096.95 | 0.00 % | -\$2,063,096.95 |
| 12-01-05-01-01 Descuento de Imp. Predial Urbano | \$0.00 | \$0.00 | \$0.00 | -\$1,791,228.62 | -\$1,791,228.62 | 0.00 % | -\$1,791,228.62 |
| 12-01-05-01-01-01 Descuento del 30% Urbano | \$0.00 | \$0.00 | \$0.00 | -\$1,608,853.58 | -\$1,608,853.58 | 0.00 % | -\$1,608,853.58 |
| 12-01-05-01-01-02 Descuento del 20% Urbano | \$0.00 | \$0.00 | \$0.00 | -\$148,831.55 | -\$148,831.55 | 0.00 % | -\$148,831.55 |
| 12-01-05-01-01-03 Descuento del 10% Urbano | \$0.00 | \$0.00 | \$0.00 | -\$33,543.49 | -\$33,543.49 | 0.00 % | -\$33,543.49 |
| 12-01-05-01-02 Descuento de Imp. Predial Rústico | \$0.00 | \$0.00 | \$0.00 | -\$247,170.48 | -\$247,170.48 | 0.00 % | -\$247,170.48 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

| | | | | | | | | |
|-------------------|---|----------------|--------|----------------|-----------------|-----------------|---------|-----------------|
| 12-01-05-01-02-01 | Descuento del 30% Rústico | \$0.00 | \$0.00 | \$0.00 | -\$217,731.92 | -\$217,731.92 | 0.00 % | -\$217,731.92 |
| 12-01-05-01-02-02 | Descuento del 20% Rústico | \$0.00 | \$0.00 | \$0.00 | -\$24,780.88 | -\$24,780.88 | 0.00 % | -\$24,780.88 |
| 12-01-05-01-02-03 | Descuento del 10% Rústico | \$0.00 | \$0.00 | \$0.00 | -\$4,657.68 | -\$4,657.68 | 0.00 % | -\$4,657.68 |
| 12-01-05-01-03 | Descuento de Imp. Predial Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$24,697.85 | -\$24,697.85 | 0.00 % | -\$24,697.85 |
| 12-01-05-01-03-01 | Descuento del 30% Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$21,076.18 | -\$21,076.18 | 0.00 % | -\$21,076.18 |
| 12-01-05-01-03-02 | Descuento del 20% Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$2,807.36 | -\$2,807.36 | 0.00 % | -\$2,807.36 |
| 12-01-05-01-03-03 | Descuento del 10% Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$814.31 | -\$814.31 | 0.00 % | -\$814.31 |
| 12-01-05-02 | Descuento INAPAM predial | \$0.00 | \$0.00 | \$0.00 | -\$1,168,156.05 | -\$1,168,156.05 | 0.00 % | -\$1,168,156.05 |
| 12-01-05-02-01 | Descuento INAPAM 50% Urbano | \$0.00 | \$0.00 | \$0.00 | -\$1,007,428.45 | -\$1,007,428.45 | 0.00 % | -\$1,007,428.45 |
| 12-01-05-02-02 | Descuento INAPAM 50% Rústico | \$0.00 | \$0.00 | \$0.00 | -\$153,880.59 | -\$153,880.59 | 0.00 % | -\$153,880.59 |
| 12-01-05-02-03 | Descuento INAPAM 50% Ejidal | \$0.00 | \$0.00 | \$0.00 | -\$6,847.01 | -\$6,847.01 | 0.00 % | -\$6,847.01 |
| 12-02 | IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES | \$1,214,959.88 | \$0.00 | \$1,214,959.88 | \$203,074.00 | \$203,074.00 | 16.71 % | -\$1,011,885.88 |
| 12-02-01 | Impuestos sobre Traslado de Dominio | \$1,214,959.88 | \$0.00 | \$1,214,959.88 | \$203,074.00 | \$203,074.00 | 16.71 % | -\$1,011,885.88 |
| 13 | Impuestos sobre la producción, el consumo y las transacciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 14 | Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 15 | Impuestos sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 16 | Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17 | Accesorios de Impuestos | \$300,383.36 | \$0.00 | \$300,383.36 | \$263,342.79 | \$263,342.79 | 87.66 % | -\$37,040.57 |
| 17-01 | RECARGOS | \$300,383.36 | \$0.00 | \$300,383.36 | \$263,342.79 | \$263,342.79 | 87.66 % | -\$37,040.57 |
| 17-01-01 | Recargos Ejercicio Fiscal Actual | \$16,390.11 | \$0.00 | \$16,390.11 | \$239.28 | \$239.28 | 1.45 % | -\$16,150.83 |
| 17-01-01-01 | Recargos Ejer Fis Act - Predios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-01-02 | Recargos Ejer Fis Act Urbanos | \$14,608.35 | \$0.00 | \$14,608.35 | \$194.55 | \$194.55 | 1.33 % | -\$14,413.80 |
| 17-01-01-03 | Recargos Ejer Fis Act Rusticos | \$1,483.83 | \$0.00 | \$1,483.83 | \$37.73 | \$37.73 | 2.54 % | -\$1,446.10 |
| 17-01-01-04 | Recargos Ejer Fis Act Ejidales | \$297.93 | \$0.00 | \$297.93 | \$7.00 | \$7.00 | 2.34 % | -\$290.93 |
| 17-01-02 | Recargos Ejercicio Fiscales Anteriores | \$283,993.25 | \$0.00 | \$283,993.25 | \$263,103.51 | \$263,103.51 | 92.64 % | -\$20,889.74 |
| 17-01-02-01 | Recargos Ejer Fis Ant- Predios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-02 | Recargos Ejer Fis Ant Urbanos | \$230,010.69 | \$0.00 | \$230,010.69 | \$223,449.14 | \$223,449.14 | 97.14 % | -\$6,561.55 |
| 17-01-02-03 | Recargos Ejer Fis Ant Rusticos | \$43,085.17 | \$0.00 | \$43,085.17 | \$33,996.15 | \$33,996.15 | 78.90 % | -\$9,089.02 |
| 17-01-02-04 | Recargos Ejer Fis Ant Ejidales | \$10,897.39 | \$0.00 | \$10,897.39 | \$5,658.22 | \$5,658.22 | 51.92 % | -\$5,239.17 |

| | | | | | | | |
|--|--------|--------|--------|----------------|----------------|--------|----------------|
| 17-01-02-05 Descuentos en Recargos de Imp. Pred. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-01 Desc. en Recargos - Ejercicio Actual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-01-01 Total 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-01-02 Urbanos 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-01-03 Rusticos 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-01-04 Ejidales 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-02 Desc. en Recargos - Ejercicios Anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-02-01 Total 100% Descuento | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-02-02 Urbanos 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-02-03 Rusticos 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-02-05-02-04 Ejidales 100% Desc. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03 Descuentos del 100% en Recargos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-01 Desc. 100% Recargos - Ejercicio Actual | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-01-01 Des. 100% Rec. - Eje. Actu. Predios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-01-02 Des. 100% Rec. - Eje. Act. Urbanos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-01-03 Des. 100% Rec. - Eje. Act. Rusticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-01-04 Des. 100% Rec. - Eje. Act. Ejidales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-02 Desc. 100% Recargos - Ejercicio Anteriores | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-02-01 Des. 100% Rec. - Eje. Ant. Predios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-02-02 Des. 100% Rec. - Eje. Ant. Urbanos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-02-03 Des. 100% Rec. - Eje. Ant. Rusticos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 17-01-03-02-04 Des. 100% Rec. - Eje. Ant. Ejidales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 18 Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$1,552,456.40 | \$1,552,456.40 | 0.00 % | \$1,552,456.40 |
| 18-01 REZAGOS DE PREDIAL | \$0.00 | \$0.00 | \$0.00 | \$1,552,456.40 | \$1,552,456.40 | 0.00 % | \$1,552,456.40 |
| 18-01-01 Rezagos de Predios Urbanos | \$0.00 | \$0.00 | \$0.00 | \$1,337,628.80 | \$1,337,628.80 | 0.00 % | \$1,337,628.80 |
| 18-01-02 Rezagos de Predios Rústicos | \$0.00 | \$0.00 | \$0.00 | \$187,875.52 | \$187,875.52 | 0.00 % | \$187,875.52 |
| 18-01-03 Rezagos de Predios Ejidales | \$0.00 | \$0.00 | \$0.00 | \$26,952.08 | \$26,952.08 | 0.00 % | \$26,952.08 |
| 19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 19-01 REZAGOS AL IMPUESTO PREDIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

Usr: Jazmin
 Rep:
 rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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|----------------|--|-------------------------------|----------------------|-------------------------------|------------------------------|------------------------------|-----------------------|--------------------------------|
| 19-01-01 | Rezagos Predios Ejidales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 19-01-02 | Rezagos Predios Rústicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 19-01-03 | Rezagos Predios Urbanos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 19-02 | OTROS REZAGOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 19-02-01 | Rezagos de Impuestos al Comercio Ambulante | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2 | <u>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>0.00 %</u> | <u>\$0.00</u> |
| 21 | Aportaciones para Fondos de Vivienda | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 22 | Cuotas para la Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 23 | Cuotas de Ahorro para el Retiro | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 24 | Otras Cuotas y Aportaciones para la seguridad social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 25 | Accesorios de Cuotas y Aportaciones de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 3 | <u>CONTRIBUCIONES DE MEJORAS</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>\$0.00</u> | <u>0.00 %</u> | <u>\$0.00</u> |
| 31 | Contribuciones de Mejoras por Obras Públicas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 39 | Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 4 | <u>DERECHOS</u> | <u>\$30,459,750.90</u> | <u>\$0.00</u> | <u>\$30,459,750.90</u> | <u>\$3,138,586.75</u> | <u>\$3,138,586.75</u> | <u>10.30 %</u> | <u>-\$27,321,164.15</u> |
| 41 | Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público | \$7,611,888.73 | \$0.00 | \$7,611,888.73 | \$2,961,851.85 | \$2,961,851.85 | 38.91 % | -\$4,650,036.88 |
| 41-01 | DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS | \$5,414,116.78 | \$0.00 | \$5,414,116.78 | \$2,306,423.42 | \$2,306,423.42 | 42.60 % | -\$3,107,693.36 |
| 41-01-01 | Por Registro Familiar | \$3,049,772.52 | \$0.00 | \$3,049,772.52 | \$458,481.21 | \$458,481.21 | 15.03 % | -\$2,591,291.31 |
| 41-01-01-01 | Actas | \$1,725,236.01 | \$0.00 | \$1,725,236.01 | \$391,800.80 | \$391,800.80 | 22.70 % | -\$1,333,435.21 |
| 41-01-01-01-01 | Actas de Nacimiento | \$1,300,679.68 | \$0.00 | \$1,300,679.68 | \$355,394.40 | \$355,394.40 | 27.32 % | -\$945,285.28 |
| 41-01-01-01-02 | Actas de Defunción | \$158,763.93 | \$0.00 | \$158,763.93 | \$9,389.10 | \$9,389.10 | 5.91 % | -\$149,374.83 |
| 41-01-01-01-03 | Actas de Matrimonio | \$171,021.95 | \$0.00 | \$171,021.95 | \$24,099.30 | \$24,099.30 | 14.09 % | -\$146,922.65 |
| 41-01-01-01-04 | Actas de Divorcio | \$94,770.45 | \$0.00 | \$94,770.45 | \$2,918.00 | \$2,918.00 | 3.07 % | -\$91,852.45 |
| 41-01-01-02 | Copia fiel del libro | \$193,225.89 | \$0.00 | \$193,225.89 | \$15,204.60 | \$15,204.60 | 7.86 % | -\$178,021.29 |
| 41-01-01-03 | Registro de matrimonio | \$135,782.05 | \$0.00 | \$135,782.05 | \$10,148.61 | \$10,148.61 | 7.47 % | -\$125,633.44 |
| 41-01-01-04 | Registro de nacimiento | \$115,549.34 | \$0.00 | \$115,549.34 | \$0.00 | \$0.00 | 0.00 % | -\$115,549.34 |
| 41-01-01-05 | Registro de defuncion | \$113,955.53 | \$0.00 | \$113,955.53 | \$9,592.00 | \$9,592.00 | 8.41 % | -\$104,363.53 |
| 41-01-01-06 | Registro de divorcio | \$170,923.47 | \$0.00 | \$170,923.47 | \$13,866.90 | \$13,866.90 | 8.11 % | -\$157,056.57 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

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|--|----------------|--------|----------------|----------------|----------------|----------|-----------------|
| 41-01-01-07 Registro extemporaneo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-01-01-08 Reconocimiento | \$93,814.15 | \$0.00 | \$93,814.15 | \$5,569.90 | \$5,569.90 | 5.93 % | -\$88,244.25 |
| 41-01-01-09 Anotacion marginal | \$111,748.15 | \$0.00 | \$111,748.15 | \$2,203.20 | \$2,203.20 | 1.97 % | -\$109,544.95 |
| 41-01-01-10 Constancia de no registro | \$86,797.25 | \$0.00 | \$86,797.25 | \$1,352.40 | \$1,352.40 | 1.55 % | -\$85,444.85 |
| 41-01-01-11 Constancia de matrimonio | \$124,263.29 | \$0.00 | \$124,263.29 | \$8,083.00 | \$8,083.00 | 6.50 % | -\$116,180.29 |
| 41-01-01-12 Busqueda | \$91,587.56 | \$0.00 | \$91,587.56 | \$0.00 | \$0.00 | 0.00 % | -\$91,587.56 |
| 41-01-01-13 Extranjeria | \$86,889.83 | \$0.00 | \$86,889.83 | \$659.80 | \$659.80 | 0.75 % | -\$86,230.03 |
| 41-01-01-14 Registro fuera de la Oficina | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-01-02 Por Certificaciones, legalizaciones y expedición de copias Certificadas | \$1,035,467.41 | \$0.00 | \$1,035,467.41 | \$113,900.00 | \$113,900.00 | 10.99 % | -\$921,567.41 |
| 41-01-02-01 Constancia de valor fiscal | \$831,536.23 | \$0.00 | \$831,536.23 | \$93,941.00 | \$93,941.00 | 11.29 % | -\$737,595.23 |
| 41-01-02-02 Constancia de no adeudo | \$62,149.60 | \$0.00 | \$62,149.60 | \$2,933.00 | \$2,933.00 | 4.71 % | -\$59,216.60 |
| 41-01-02-03 Constancia de no areas verdes | \$1,830.04 | \$0.00 | \$1,830.04 | \$512.00 | \$512.00 | 27.97 % | -\$1,318.04 |
| 41-01-02-04 Constancia de residencia | \$94,009.60 | \$0.00 | \$94,009.60 | \$12,312.00 | \$12,312.00 | 13.09 % | -\$81,697.60 |
| 41-01-02-05 Constancia de ingresos | \$40,424.82 | \$0.00 | \$40,424.82 | \$2,263.00 | \$2,263.00 | 5.59 % | -\$38,161.82 |
| 41-01-02-06 Constancia de no infraccion | \$5,517.12 | \$0.00 | \$5,517.12 | \$1,939.00 | \$1,939.00 | 35.14 % | -\$3,578.12 |
| 41-01-03 Plac de Func -Por Expediciones y Renovación de Placas de Funcionamiento de Establecimientos Comerciales e Industriales | \$689,702.99 | \$0.00 | \$689,702.99 | \$526,358.68 | \$526,358.68 | 76.31 % | -\$163,344.31 |
| 41-01-04 Por Placas de Bicicletas y Vehiculos de Propulsión No Mecánica | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-01-05 Bebidas Alcoholicas- Por Expedición, Revalidación y Canje de Permisos o Licencias para Funcionamiento de Establecimientos que Enajenen o Expendan Bebidas Alcohólicas | \$440,375.81 | \$0.00 | \$440,375.81 | \$1,148,687.35 | \$1,148,687.35 | 260.84 % | \$708,311.54 |
| 41-01-06 Anuncios Pub- Por Expedición y Revalidación de Licencias o Permisos para la colocación y Emisión de Anuncios Publicitarios | \$103,692.15 | \$0.00 | \$103,692.15 | \$58,586.18 | \$58,586.18 | 56.50 % | -\$45,105.97 |
| 41-01-07 Est y Pens- Por Licencias o Permisos para la prestación de Servicio de Estacionamientos y Pensiones | \$95,105.90 | \$0.00 | \$95,105.90 | \$410.00 | \$410.00 | 0.43 % | -\$94,695.90 |
| 41-02 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGÍA | \$2,127,578.93 | \$0.00 | \$2,127,578.93 | \$645,076.51 | \$645,076.51 | 30.31 % | -\$1,482,502.42 |
| 41-02-01 Por alineamiento, Deslinde y nomenclatura | \$11,634.78 | \$0.00 | \$11,634.78 | \$14,239.00 | \$14,239.00 | 122.38 % | \$2,604.22 |
| 41-02-02 Por Realización y Expedición de Alalúos Catastrales | \$587,297.26 | \$0.00 | \$587,297.26 | \$332,139.50 | \$332,139.50 | 56.55 % | -\$255,157.76 |
| 41-02-03 Por Expedición de Constancias y Otorgamiento de Licencias de Uso de Suelo y Autorización de Fraccionamientos en sus Diversas Modalidades | \$309,000.00 | \$0.00 | \$309,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$309,000.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

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|---|------------------------|---------------|------------------------|---------------------|---------------------|---------------|-------------------------|
| 41-02-04 Por Licencias para construcción, Reconstrucción, Ampliación y Demolición | \$373,105.55 | \$0.00 | \$373,105.55 | \$23,572.00 | \$23,572.00 | 6.31 % | -\$349,533.55 |
| 41-02-05 Por Autorización de Peritos en Obras para construcción | \$154,500.00 | \$0.00 | \$154,500.00 | \$0.00 | \$0.00 | 0.00 % | -\$154,500.00 |
| 41-02-06 Por Autorización para la Venta de Lotes de Terrenos en Fraccionamientos | \$103,000.00 | \$0.00 | \$103,000.00 | \$0.00 | \$0.00 | 0.00 % | -\$103,000.00 |
| 41-02-07 Otros Derechos por Servicios relacionados con el Desarrollo Urbano | \$6,156.50 | \$0.00 | \$6,156.50 | \$0.00 | \$0.00 | 0.00 % | -\$6,156.50 |
| 41-02-08 Por la Participación en Concursos, Licitaciones y Ejecución de Obra Pública | \$513,793.94 | \$0.00 | \$513,793.94 | \$275,126.01 | \$275,126.01 | 53.54 % | -\$238,667.93 |
| 41-02-08-01 Concurso o licitación | \$26,411.36 | \$0.00 | \$26,411.36 | \$0.00 | \$0.00 | 0.00 % | -\$26,411.36 |
| 41-02-08-01-01 Concursos o licitaciones | \$26,411.36 | \$0.00 | \$26,411.36 | \$0.00 | \$0.00 | 0.00 % | -\$26,411.36 |
| 41-02-08-02 Por Supervisión de Obra Pública | \$487,382.58 | \$0.00 | \$487,382.58 | \$275,126.01 | \$275,126.01 | 56.44 % | -\$212,256.57 |
| 41-02-08-02-01 1% Superv Mpal Obra 2021 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-02 1% Superv Mpal Obra 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-03 1% Superv Mpal Obra 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-04 1% Superv Mpal Obra 2018 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-05 1% Superv Mpal Obra 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-06 1% Superv Mpal Obra 2016 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-07 1% Superv Mpal Obra 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-08 1% Superv. Mpal. Obra 2022 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-09 1% Superv. Mpal. Obra 2023 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-10 1% Superv. Mpal. Obra 2024 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-02-08-02-11 1% Superv. Mpal. Obra 2025 | \$82,417.71 | \$0.00 | \$82,417.71 | \$275,126.01 | \$275,126.01 | 333.81 % | \$192,708.30 |
| 41-02-08-02-12 1% Superv. Mpal. Obra 2026 | \$404,964.87 | \$0.00 | \$404,964.87 | \$0.00 | \$0.00 | 0.00 % | -\$404,964.87 |
| 41-02-09 Por Expedición de Dictamen de Impacto Ambiental y otros servicios en materia Ecológica | \$69,090.90 | \$0.00 | \$69,090.90 | \$0.00 | \$0.00 | 0.00 % | -\$69,090.90 |
| 41-02-10 Derecho Especial para Obras por cooperación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 41-03 DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO | \$70,193.02 | \$0.00 | \$70,193.02 | \$10,351.92 | \$10,351.92 | 14.74 % | -\$59,841.10 |
| 41-03-01 Inspecciones (Protección Civil) | \$0.00 | \$0.00 | \$0.00 | \$6,720.00 | \$6,720.00 | 0.00 % | \$6,720.00 |
| 41-03-02 Guías de tránsito | \$70,193.02 | \$0.00 | \$70,193.02 | \$3,631.92 | \$3,631.92 | 5.17 % | -\$66,561.10 |
| 43 Derechos por prestación de servicios | \$22,798,843.43 | \$0.00 | \$22,798,843.43 | \$176,734.90 | \$176,734.90 | 0.77 % | -\$22,622,108.53 |
| 43-01 DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO | \$2,155,112.28 | \$0.00 | \$2,155,112.28 | \$0.00 | \$0.00 | 0.00 % | -\$2,155,112.28 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

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|--|-----------------|--------|-----------------|--------------|--------------|---------|------------------|
| 43-01-01 Servicio de Alumbrado Público | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-01-02 Convenio para el Cobro del (DAP) derecho de alumbrado público | \$2,155,112.28 | \$0.00 | \$2,155,112.28 | \$0.00 | \$0.00 | 0.00 % | -\$2,155,112.28 |
| 43-02 SERVICIO DE AGUA POTABLE | \$20,176,635.39 | \$0.00 | \$20,176,635.39 | \$0.00 | \$0.00 | 0.00 % | -\$20,176,635.39 |
| 43-03 SERVICIO DE DRENAJE Y ALCANTARILLADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 43-04 SERVICIO POR USO DE RASTRO, GUARDANZA Y MATANZA DE GANANDO, TRANSPORTE E INSPECCIÓN SANITARIA, REVISIÓN DE FIERROS PARA MARCAR GANADO Y MAGUEYES | \$57,385.45 | \$0.00 | \$57,385.45 | \$7,546.60 | \$7,546.60 | 13.15 % | -\$49,838.85 |
| 43-05 SERVICIO Y USO DE PANTEONES | \$294,811.81 | \$0.00 | \$294,811.81 | \$168,048.30 | \$168,048.30 | 57.00 % | -\$126,763.51 |
| 43-05-01 Venta de Lotes en Panteon | \$99,662.91 | \$0.00 | \$99,662.91 | \$66,449.50 | \$66,449.50 | 66.67 % | -\$33,213.41 |
| 43-05-02 Inhumación de cadáveres | \$80,459.00 | \$0.00 | \$80,459.00 | \$43,162.70 | \$43,162.70 | 53.64 % | -\$37,296.30 |
| 43-05-03 Exhumación de cadáveres | \$6,651.00 | \$0.00 | \$6,651.00 | \$693.80 | \$693.80 | 10.43 % | -\$5,957.20 |
| 43-05-04 Refrendos | \$89,028.00 | \$0.00 | \$89,028.00 | \$53,769.50 | \$53,769.50 | 60.39 % | -\$35,258.50 |
| 43-05-05 Licencias de construcción en panteón | \$19,010.90 | \$0.00 | \$19,010.90 | \$3,972.80 | \$3,972.80 | 20.89 % | -\$15,038.10 |
| 43-06 SERVICIO DE LIMPIA | \$114,898.50 | \$0.00 | \$114,898.50 | \$1,140.00 | \$1,140.00 | 0.99 % | -\$113,758.50 |
| 43-07 Accesorios de Derechos*** | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44 Otros Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01 CONTRIBUCIONES DE LA JUNTA MUNICIPAL PARA EL DIF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-01 Psicología | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-02 PAMAR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-03 Desayunos Frios | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-04 CAIC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-05 EAEYD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-06 UBR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-07 Por Capacitacion | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-08 Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-09 DIF Ingresos en General | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-10 Despensas DIF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 44-01-11 Casa del Adulto Mayor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 45 Accesorios de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 45-01 Accesorios de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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|---|-----------------------|---------------|-----------------------|---------------------|---------------------|----------------|------------------------|
| 45-01-01 Accesorios de Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$49,018.74 | \$0.00 | \$49,018.74 | \$0.00 | \$0.00 | 0.00 % | -\$49,018.74 |
| 49-01 REZAGOS EN PLACAS Y LICENCIAS | \$49,018.74 | \$0.00 | \$49,018.74 | \$0.00 | \$0.00 | 0.00 % | -\$49,018.74 |
| 49-01-01 Rezagos en Placas de Funcionamiento | \$49,018.74 | \$0.00 | \$49,018.74 | \$0.00 | \$0.00 | 0.00 % | -\$49,018.74 |
| 49-01-02 Rezagos en Licencias Comerciales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 5 PRODUCTOS | \$1,350,064.28 | \$0.00 | \$1,350,064.28 | \$223,675.15 | \$223,675.15 | 16.56 % | -\$1,126,389.13 |
| 51 Productos | \$1,350,064.28 | \$0.00 | \$1,350,064.28 | \$223,675.15 | \$223,675.15 | 16.56 % | -\$1,126,389.13 |
| 51-01 PRODUCTOS | \$1,350,064.28 | \$0.00 | \$1,350,064.28 | \$223,675.15 | \$223,675.15 | 16.56 % | -\$1,126,389.13 |
| 51-01-01 RENDIMIENTOS BANCARIOS | \$615,349.74 | \$0.00 | \$615,349.74 | \$25,681.15 | \$25,681.15 | 4.17 % | -\$589,668.59 |
| 51-01-01-01 REPO | \$0.00 | \$0.00 | \$0.00 | \$842.51 | \$842.51 | 0.00 % | \$842.51 |
| 51-01-01-01-01 REPO CTA. Sn 8705 -21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-02 REPO CTA. Bn 1497 -20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-03 REPO CTA. Bx 0033 -20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-04 REPO CTA. Bx 0009 -19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-05 REPO CTA. Bx 7097 -18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-06 REPO Cta. Sn 1028 - 22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-07 REPO Cta. SNT 2440-23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-08 REND, REPO 24 SNT 3665 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-09 REPO SNT CTA 6937 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-10 RENDIM REPO BNT CTA 8560 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-01-11 REND. REPO 26 BNT Cta. 2825 | \$0.00 | \$0.00 | \$0.00 | \$842.51 | \$842.51 | 0.00 % | \$842.51 |
| 51-01-01-02 FORTAMUN | \$615,349.74 | \$0.00 | \$615,349.74 | \$487.63 | \$487.63 | 0.07 % | -\$614,862.11 |
| 51-01-01-02-01 RENDIMIENTOS BANCARIOS FORTAMUN 2026 | \$460,409.58 | \$0.00 | \$460,409.58 | \$480.28 | \$480.28 | 0.10 % | -\$459,929.30 |
| 51-01-01-02-02 REND. FORTAMUN 25 CTA. 1307914487 BNT | \$59,837.71 | \$0.00 | \$59,837.71 | \$7.35 | \$7.35 | 0.01 % | -\$59,830.36 |
| 51-01-01-02-03 REND. FORTAMUN CTA. Sn 9012 - 21 Rend 22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-02-04 REND. FORTAMUN CTA. Sn 4176 - 23 Rend 23 | \$95,102.45 | \$0.00 | \$95,102.45 | \$0.00 | \$0.00 | 0.00 % | -\$95,102.45 |
| 51-01-01-02-05 REND. FORTAMUN CTA. SN 1112-24 REND. 24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

 Usr: Jazmin
 Rep:
 rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | | |
|------|---|--------|--------|--------|-------------|-------------|--------|-------------|
| | 51-01-01-03 FAISM | \$0.00 | \$0.00 | \$0.00 | \$21,941.90 | \$21,941.90 | 0.00 % | \$21,941.90 |
| 0263 | 51-01-01-03-01 FAISM 25 RENDIMIENTOS CTA BNT | \$0.00 | \$0.00 | \$0.00 | \$5,221.34 | \$5,221.34 | 0.00 % | \$5,221.34 |
| | 51-01-01-03-02 FAISM15 Bmx-8146 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-03-03 FAISM16 BANOBRAS BNX-6862 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-03-04 FAISM16 BMX-8930 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-03-05 FAISM CTA. Sn 1198 -22 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-03-06 REND. FAISM CTA. Sn 4205 - 23 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2207 | 51-01-01-03-07 REND. FIBAN CTA. SN CTA. NO. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-03-08 RENDIMIENTOS FAISM 26 | \$0.00 | \$0.00 | \$0.00 | \$16,720.56 | \$16,720.56 | 0.00 % | \$16,720.56 |
| | 51-01-01-04 ISR | \$0.00 | \$0.00 | \$0.00 | \$260.73 | \$260.73 | 0.00 % | \$260.73 |
| | 51-01-01-04-01 ISR CTA. Sn 9117 -21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-04-02 Rendim ISR 22 cta 1258 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-04-03 Rendim ISR 23 Cta 4128 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-04-04 RENDIMIENTOS ISR 24 CTA 7688 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-04-05 Rendimientos ISR 25 BNT 9985 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-04-06 Rendimientos ISR 26 BNT 2704 | \$0.00 | \$0.00 | \$0.00 | \$260.73 | \$260.73 | 0.00 % | \$260.73 |
| | 51-01-01-05 IEPS GAS | \$0.00 | \$0.00 | \$0.00 | \$40.92 | \$40.92 | 0.00 % | \$40.92 |
| | 51-01-01-05-01 IEPS GAS CTA. Sn 2553 -26 | \$0.00 | \$0.00 | \$0.00 | \$40.92 | \$40.92 | 0.00 % | \$40.92 |
| | 51-01-01-06 IEPS TAB | \$0.00 | \$0.00 | \$0.00 | \$50.34 | \$50.34 | 0.00 % | \$50.34 |
| | 51-01-01-06-01 IEPS TAB CTA. Sn 2517 Bn -26 | \$0.00 | \$0.00 | \$0.00 | \$50.34 | \$50.34 | 0.00 % | \$50.34 |
| | 51-01-01-07 ISAN | \$0.00 | \$0.00 | \$0.00 | \$16.48 | \$16.48 | 0.00 % | \$16.48 |
| | 51-01-01-07-01 ISAN CTA. Bn 2544 -26 | \$0.00 | \$0.00 | \$0.00 | \$16.48 | \$16.48 | 0.00 % | \$16.48 |
| | 51-01-01-07-02 REND. ISAN 22 CTA 18000211289 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-08 FGP | \$0.00 | \$0.00 | \$0.00 | \$544.42 | \$544.42 | 0.00 % | \$544.42 |
| | 51-01-01-08-01 Rend FGP 2026 | \$0.00 | \$0.00 | \$0.00 | \$544.42 | \$544.42 | 0.00 % | \$544.42 |
| | 51-01-01-08-02 Rend FGP 22 cta sntader 1107-6 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-08-03 Rend FGP 23 cta 244054 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-08-04 Rend FGP 24 cta 277779 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-09 FFM | \$0.00 | \$0.00 | \$0.00 | \$96.10 | \$96.10 | 0.00 % | \$96.10 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

| | | | | | | | | |
|-------------|--|--------|--------|--------|---------|---------|--------|---------|
| | 51-01-01-09-01 RENDIMIENTOS FFM 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-09-02 REND. FFM 22 SNT. 18-000211170 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 18000211170 | 51-01-01-09-03 REND.2022 FFM 21 SNT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-09-04 REN FFM 23 Cta 4068 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 18000277734 | 51-01-01-09-05 REND FFM24 SANTANDER STA- | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-09-06 Rendimientos FFM 26 BNT 2496 | \$0.00 | \$0.00 | \$0.00 | \$96.10 | \$96.10 | 0.00 % | \$96.10 |
| | 51-01-01-10 FZ | \$0.00 | \$0.00 | \$0.00 | \$43.73 | \$43.73 | 0.00 % | \$43.73 |
| | 51-01-01-10-01 FOFYR 2026 | \$0.00 | \$0.00 | \$0.00 | \$43.73 | \$43.73 | 0.00 % | \$43.73 |
| | 51-01-01-11 FOCO | \$0.00 | \$0.00 | \$0.00 | \$14.35 | \$14.35 | 0.00 % | \$14.35 |
| | 51-01-01-11-01 FOCO - 25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Bn | 51-01-01-11-02 Rend. FOCOM 25 CTA 1303956443 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Sn | 51-01-01-11-03 Rend. FOCOM 25 Cta. 18000316801 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Bn | 51-01-01-11-04 Rend. FOCOM 26 Cta. 1348902713 | \$0.00 | \$0.00 | \$0.00 | \$14.35 | \$14.35 | 0.00 % | \$14.35 |
| | 51-01-01-12 FOCO ISAN | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | 0.00 % | \$1.00 |
| | 51-01-01-12-01 FOCO ISAN CTA. Bn 6975 -25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-12-02 Rend. CISAN 26 Cta. 1348903224 Bn | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$1.00 | 0.00 % | \$1.00 |
| | 51-01-01-13 FEIEF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-13-01 Rend FEIEF 2026 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-14 FIBAN 2023 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-14-01 REND. FIBAN 23 CTA. 18000262207 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-14-02 REND, FIBAN 23 CTA 2207 EN 2024 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-15 PROAGUA MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-15-01 RENDIM PROAGUA MPAL CTA 3445 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-01-01-16 ISR EBI | \$0.00 | \$0.00 | \$0.00 | \$29.00 | \$29.00 | 0.00 % | \$29.00 |
| | 51-01-01-16-01 Rend. ISR EBI Bn 0310 - 25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Bn | 51-01-01-16-02 Rend. ISR EBI 26 Cta. 1348872759 | \$0.00 | \$0.00 | \$0.00 | \$29.00 | \$29.00 | 0.00 % | \$29.00 |
| | 51-01-01-17 COMUDE 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|--|--------------|--------|--------------|--------------|--------------|--------|---------------|
| 51-01-01-17-01 Rend. COMUDE 2025 Cta. 8850 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-18 DIF 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-18-01 Rend. DIF 2025 Cta. 9389 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-19 Emergente ISN | \$0.00 | \$0.00 | \$0.00 | \$107.67 | \$107.67 | 0.00 % | \$107.67 |
| 51-01-01-19-01 Rend. ISN CTA 9052 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-19-02 Rend. ISN CTA 3804 26 | \$0.00 | \$0.00 | \$0.00 | \$107.67 | \$107.67 | 0.00 % | \$107.67 |
| 51-01-01-20 CONAFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-20-01 RENDIMIENTOS CONAFOR 25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-20-02 Rend. CONAFOR CTA 4119 26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-01-21 Rendimientos PROAGUA 25-26 | \$0.00 | \$0.00 | \$0.00 | \$1,204.37 | \$1,204.37 | 0.00 % | \$1,204.37 |
| 51-01-01-21-01 PROAGUA FEDERAL 25 | \$0.00 | \$0.00 | \$0.00 | \$1,204.37 | \$1,204.37 | 0.00 % | \$1,204.37 |
| 51-01-01-21-02 PROAGUA FEDERAL 26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-02 & ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO | \$0.00 | \$0.00 | \$0.00 | \$197,994.00 | \$197,994.00 | 0.00 % | \$197,994.00 |
| 51-01-02-01 & Uso de plazas y pisos en calles, pasajes y lugares públicos | \$0.00 | \$0.00 | \$0.00 | \$183,994.00 | \$183,994.00 | 0.00 % | \$183,994.00 |
| 51-01-02-02 & Locales situados en el interior y exterior de mercados | \$0.00 | \$0.00 | \$0.00 | \$14,000.00 | \$14,000.00 | 0.00 % | \$14,000.00 |
| 51-01-02-03 & Estacionamiento en vía pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-02-04 & Arrendamiento de terrenos, montes, pastos y demás bienes del Municipio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-03 & Establecimientos y empresas del Municipio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-04 & Expedición en copia simple o certificada, o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información | \$105,505.44 | \$0.00 | \$105,505.44 | \$0.00 | \$0.00 | 0.00 % | -\$105,505.44 |
| 51-01-05 & Asistencia Social | \$456,206.89 | \$0.00 | \$456,206.89 | \$0.00 | \$0.00 | 0.00 % | -\$456,206.89 |
| 51-01-06 & Explotación o enajenación de cualquier naturaleza de los bienes propiedad del Municipio . | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-07 & Venta de bienes muebles e inmuebles propiedad del Municipio | \$41,511.86 | \$0.00 | \$41,511.86 | \$0.00 | \$0.00 | 0.00 % | -\$41,511.86 |
| 51-01-08 & Los capitales y valores del Municipio y sus rendimientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-09 & Los bienes de beneficencia | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-01-10 Accesorios de Productos | \$131,490.35 | \$0.00 | \$131,490.35 | \$0.00 | \$0.00 | 0.00 % | -\$131,490.35 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

| | | | | | | | |
|---|-----------------------|---------------|-----------------------|---------------------|---------------------|---------------|------------------------|
| 59 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 6 APROVECHAMIENTOS | \$3,253,196.51 | \$0.00 | \$3,253,196.51 | \$104,918.86 | \$104,918.86 | 3.22 % | -\$3,148,277.65 |
| 61 Aprovechamientos | \$277,513.96 | \$0.00 | \$277,513.96 | \$104,918.86 | \$104,918.86 | 37.80 % | -\$172,595.10 |
| 61-02 MULTAS | \$277,513.96 | \$0.00 | \$277,513.96 | \$104,918.86 | \$104,918.86 | 37.80 % | -\$172,595.10 |
| 61-02-01 MULTAS DE TRANSITO | \$0.00 | \$0.00 | \$0.00 | \$60,813.36 | \$60,813.36 | 0.00 % | \$60,813.36 |
| 61-02-02 MULTAS ADMINISTRATIVAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-03 INFRINGIR A LA LEY BANDOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-04 MULTAS FEDERALES NO FISCALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-04-01 Multas Federales 0.9 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-04-02 Multas Federales 0.1 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-05 JUZGADO | \$0.00 | \$0.00 | \$0.00 | \$44,105.50 | \$44,105.50 | 0.00 % | \$44,105.50 |
| 61-02-06 & Recargos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-02-07 & Multas impuestas a los infractores de los reglamentos administrativos por bando de policia | \$277,513.96 | \$0.00 | \$277,513.96 | \$0.00 | \$0.00 | 0.00 % | -\$277,513.96 |
| 61-02-08 Multas Federales no fiscales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-03 INDEMNIZACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-04 REINTEGROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09 OTROS APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09-1 Otros Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09-2 Aprovechamientos Patrimoniales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09-2-01 Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 61-09-2-02 Locales Situados en el Interior y Exterior de los Mercados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 63 Accesorios de Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 63-01 MULTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 63-01-01 MULTAS DE TRÁNSITO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 63-01-02 MULTAS ADMINISTRATIVAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 21/abr./2026
hora de Impresión 02:25 p. m.

| | | | | | | | |
|---|------------------------|---------------|------------------------|------------------------|------------------------|----------------|-------------------------|
| 69 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$2,975,682.55 | \$0.00 | \$2,975,682.55 | \$0.00 | \$0.00 | 0.00 % | -\$2,975,682.55 |
| 69-01 & INTERES MONATORIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-02 & RECARGOS | \$311,381.45 | \$0.00 | \$311,381.45 | \$0.00 | \$0.00 | 0.00 % | -\$311,381.45 |
| 69-03 & MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-04 & MULTAS FEDERALES NO FISCALES | \$9,055.66 | \$0.00 | \$9,055.66 | \$0.00 | \$0.00 | 0.00 % | -\$9,055.66 |
| 69-05 & TESOROS OCULTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-06 & BIENES Y HERENCIAS VACANTES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-07 & DONACIONES HECHAS A FAVOR DEL MUNICIPIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-08 & CAUCIONES Y FIANZAS, CUYA PERDIDA SE DECLARE POR RESOLUCION FIRME A FAVOR DEL MUNICIPIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-09 & REINTEGROS, INCLUIDOS LOS DERIVADOS DE RESPONSABILIDAD OFICIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-10 & INTERESES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-11 & INDEMINIZACIONES POR DAÑO A BIENES MUNICIPALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 69-12 & REZAGOS | \$2,655,245.44 | \$0.00 | \$2,655,245.44 | \$0.00 | \$0.00 | 0.00 % | -\$2,655,245.44 |
| INGRESOS CORRIENTES | \$41,947,449.78 | \$0.00 | \$41,947,449.78 | \$12,044,082.08 | \$12,044,082.08 | 28.71 % | -\$29,903,367.70 |
| 2 INGRESOS DE CAPITAL | | | | | | | |
| 51-02 TERRENOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-01 TERRENOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-02 TERRENOS 2014 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-03 TERRENOS 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-04 TERRENOS 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-04-01 CORTES HERNANDEZ SABINO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-05 TERRENOS 2023 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-05-01 TERRENO R.E.-FEIEF 23 JUAN DAGOBERTO LUQUEÑO MUÑOZ | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-02-5811 Terrenos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-03 VIVIENDAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-04 EDIFICIOS NO HABITACIONALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-04-01 EDIFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-04-02 EDIFICACION NO RESIDENCIAL 2014 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-04-02-01 CONSTRUCC Y RESTA PALACIO MPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-05 OTROS BIENES INMUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01 MUEBLES DE OFICINA Y ESTANTERA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-01 MOBILIARIO Y EQUIPOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02 REPO MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-01 SILLON CON FORRO DE PIEL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-02 LIBRERO CON PUERTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-03 LIBRERO ABIERTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-04 CREDENZA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-05 ESCRITORIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-06 ARCHIVERO LATERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-02-07 MESA PLEGABLE 1.22 M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-03 FUPO MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-03-01 SILLON EJECUTIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-04 F.A.I.S.M. MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-04-01 5 ESCRITORIO EJETUTIVO EN "L" | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| COLOR GRAF | | | | | | | |
| 51-06-01-04-02 17 SILLA DE TRABAJO ISO NOWY | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| TAPIZADA | | | | | | | |
| 51-06-01-04-03 5 SILLON EJECUTIVO TAPIZADO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| CURPIEL NEGR | | | | | | | |
| 51-06-01-04-04 5 ARCHIVERO 4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| GAVETAS46.5*63.5*132 CNS C | | | | | | | |
| 51-06-01-05 F.F.M. MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-05-01 EQUIPO DE OFICINA DIF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-06 HABITAT 15 MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-06-01 HABITAT 15 MUEBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-07 MUEBLES DE OFICINA Y ESTANT 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-07-01 MUEBLES DE O Y E DONACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

01/2017

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

| | | | | | | | | | |
|----------|-------------------|---|--------|--------|--------|--------|--------|--------|--------|
| CRISTAL | 51-06-01-07-01-01 | ESCRITORIO FORMAICA Y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-02 | ESCRITORIO EN L MOCOPAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-03 | ESCRITORIO EN L CRISTAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-04 | LOCKER CAFÉ 2 PUERTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| METÁLICO | 51-06-01-07-01-05 | LOCKER NEGRO CON GRIS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-06 | SILLAS EJECUTIVAS AZUL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-07 | SILLA EJECUTIVA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-07-01-08 | SILLA PLIANA NEGRA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2018 | 51-06-01-08 | MUEBLES DE OFICINA Y ESTANTERIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-08-01 | ARCHIVERO TAMAÑO OFICIO C LLAVE FGP UR31 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-08-02 | ARCHIVERO TAMAÑO OFICIO C LLAVE FGP UR43 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-08-03 | 3 ANAQUELES COMEDOR STA ELENA P FGP UR13 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-08-04 | ARCHIVEROT. OFICIO/ REPO 18 UR36 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-08-05 | FAFM 18 ARCHIVERO NEGRO CON LLAV SEG PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-08-06 | REPO 18 ARCHIVERO NEGRO CON LLAVE DE SEG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2019 | 51-06-01-09 | MUEBLES DE OFICINA Y ESTANTERIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-01-09-01 | ARCHIVERO 4 GAVETAS METALICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02 | EQPO DE CMP Y DE TECNOLO DE INFORMACIN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01 | REPO EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-01 | REPO EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-02 | TELEFONO PANASONIC ALAMBRICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-03 | TELEFONO ALAMBRICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| S12 | 51-06-02-01-04 | PROYECTOR EPSON POWER LITE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

| | | | | | | | | |
|---------------|--|--------|--------|--------|--------|--------|--------|--------|
| | 51-06-02-01-05 HP IMPRESORA LASER J | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-06 TECLADO TGK200 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| BROTHER | 51-06-02-01-07 2 MULTIFUNCIONAL DCP-J125 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 3310ND | 51-06-02-01-08 IMPRESORA SAMSUG LASER ML- | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-09 COMPUTADORA PENTIUM 2.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-10 IMPRESORA EPSON TX100 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 7055 | 51-06-02-01-11 MULTIFUNCIONAL BROTHER ADP- | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-12 COMPUTADORA DE ESCRITORIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 7060 | 51-06-02-01-13 MULTIFUNCIONAL BROTHER DCP- | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-14 COMPUTADORA MULTIFUNCIONAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| C/TINTA | 51-06-02-01-15 IMPRESORA CANON MP280 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-16 14 COMPUTADORAS TIPO PC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-17 DD TOCHIBA EXTERNO 1 TM 3.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-18 DD ADATA EXTERNO 1TB 3.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| RAM | 51-06-02-01-19 5 LAPTOP MARCA LENOVO 4GB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 80 MIN DE R | 51-06-02-01-20 14 NO BREAK 1500VA CONTACTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| COLOR C544DN | 51-06-02-01-21 10 IMPRESORAS LEXMARK LASER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| GPS MARCA GAR | 51-06-02-01-22 1 KIT 62S TOPO C/NAVEGADOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| DPI | 51-06-02-01-23 1 HP SCANJET 5590 DIGITAL 2400 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-24 1 PLO-HP-CE647A DESIGNET-790 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| INYECCION | 51-06-02-01-25 BROTHER IMPRESORA DE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-02-01-26 IMPRESORA DE MATRIZ DE PUNTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| PROC UR 37 | 51-06-02-01-27 LAP MARCA DELL PANTALLA 15" | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-03 FUPO EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-06-04 F.A.F.M. EQ DE CMP Y DE TECNOLO DE INFO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2026 Al 31/mar./2026

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-06-04-01 EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-04-02 FUENTE DE PODER REGULADA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-05 F.F.M. EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-06 FOFISR EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-07 EQUIPO DE COMPUTO DIVERSOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-08 HABITAT 15 EQ DE CMP Y DE TECNOLO DE INF | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09 REPO 15 EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-01 REPO 15 MULTIFUNCIONAL EPSON L555 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-02 REPO 15 MULTIFUNCIONAL BROTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-03 REPO 15 MULTIFUNCIONAL BROTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-04 REPO 15 IMPRESORA DE INYECCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-05 REPO 15 IMPRESORA DE INYECCION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-06 REPO 15 NO BREAK TRIPP LITE 1500VA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-07 REPO 15 MULTIFUNCIONAL BROTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-08 REPO 15 LAPTOP TOUCH HP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-09 REPO 15 MULTIFUNCIONAL BROTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| T300 | | | | | | | |
| 51-06-09-10 REPO 15 COMPUTADO ENSABLADA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-11 IMPRESORA BROTHER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-1 Muebles de Oficina y Estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10 F.F.M. 15 EQ DE CMP Y DE TECNOLO DE INFO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-01 CPU ALL IN ONE 205 G1 (HP 205) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-02 DISCO DURO DE 160 GB (DIF) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-03 MEMORIA DDR1 333 DATA (DIF) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-04 EPSON MULTIFUNCIONAL L200 (DIF) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-11 REPO 17 EQ DE CÓMPUTO Y TECN DE LA INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-11-01 COMPUTADORA (ENSAMBLE) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| L | | | | | | | |
| 51-06-12 IEPS GAS 17 EPO DE COMPUTO Y TECNOL DE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-12-01 LAPTOP HP 15-AY008LAT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-12-02 IMPRESORA MULTIFUNCIONAL HP 5820 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

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|---|--------|--------|--------|--------|--------|--------|--------|
| 51-06-13 REPO EQ DE CÓMP Y TECN DE LA INFORM 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-13-01 MULTIFUNCIONAL EPSON | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14 EQU DE COMP Y TEC DE LA INFORM 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01 REPO 19 EQUI COMP Y TEC INFORMACION | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-01 MULTIFUNCIONAL KYOCERA MITA MOD.TASK ALT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-02 COMPUTADORA LAPTOP DELL (1) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-03 COMPUTADORA LAPTOP DELL (2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-04 COMPUTADORA LAPTOP DELL (3) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-05 COMPUTADORA DE ESCRITORIO DELL (1) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-06 COMPUTADORA DE ESCRITORIO DELL (2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-07 COMPUTADORA DE ESCRITORIO DELL (3) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-08 MULTIFUNCIONAL KYOCERA TASK ALFA 3212I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-02 IEG19 EQUIP DE COMP Y TEC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-02-01 IMPRESORA MULTIFUN BROTHER T310 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-15 EQUIP DE COM Y TEC 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-15-01 REPO 20 COMPUTADORA DE ESCRIT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-15-02 REPO 20/MULTIFUNCIONAL EPSON/RH | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-1-5111 Muebles de oficina y estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16 OTROS MOBILIARIOS Y EQPO DE ADMINISTRACI | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-01 REPO OTROS MOB Y EQPO DE ADMN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-01-01 CAFETERA TESORERA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-01-02 RELOJ CHECADOR DE HUELLA DIGITAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-01-03 SUMADORA CASIO DR-210 TM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-01-04 RELOJ CHECADOR DE HUELLA DIGITAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-01-05 GUILLOTINA 9 BC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

| | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|
| 51-06-16-01-06 GRABADORA DIGITAL DE VOZ Y MP3 DE 2 GB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-01-07 RADIOGRABADORA SONY MOD. CFD-RG880 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-01-08 LONAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-01-09 PANTALLA CONSORT SERIE EVMW7070 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-02 HABITAT OTROS MOB Y EQPO DE ADMN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-02-01 HABITAT 15 OTROS MOB Y EQPO DE ADMON | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-03 REPO OTROS MOBILIARIOS Y EQ DE ADMÓN 17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-03-01 TRITURADORA DE PAPEL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-04 IEPS GASOL OTROS MOBIL Y EPO DE ADMON 17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-04-01 TEMplete CON ESTRUCTURA METALICA Y TRIPL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-04-02 COPIADORA KYOCERA TASKALFA MODELO 420I | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-05 FG 18 OTROS MOBIL Y EPOS DE ADMON | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-05-01 LICUADORA COMERCIAL 5LTS VECA/ UR13 STAE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-05-02 REFRIGERADOR 14P TORREY /UR13 STA ELENA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-06 REPO 24 OTROS MOBILIARIOS Y EQ. DE ADMÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-06-01 REFRIGERADOR MARCA MABE 11P | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-2 Muebles, Excepto de Oficina y Estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-2-5121 Muebles, excepto de oficina y estantería | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-3 Equipo de Cómputo y de Tecnologías de la Información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-3-5151 Equipo de cómputo y de tecnología de la información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-9 Otros Mobiliarios y Equipos de Administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-9-5191 Otros mobiliarios y equipos de administración | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

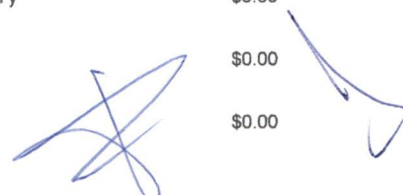
MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 21/abr./2026
hora de Impresión 02:25 p. m.

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|---|--------|--------|--------|--------|--------|--------|--------|
| 51-07-01 EQUIPOS Y APARATOS AUDIOVISUALES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-01-01 HABITAT 15 APARAT AUDIT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02 APARATOS DEPORTIVOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-01 APARATOS DEPORTIVOS 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-01-01 HABITAT 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-02 APARATOS DEPORTIVOS 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-02-01 APARATOS DEPORTIVOS FGP 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03 CMARAS FOTOGRFICAS Y DE VIDEO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01 REPO CMARAS FOTOGRFICAS Y DE VIDEO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-01 CAMARA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-02 FUJIFILM FINEPIX CAMARA AV20 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-03 1 CAMARA DIGITAL SONY MOD.DSC-J10/RC E33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-04 3 CAMARAS DIG. SONY MOD. DSC-J10/RC E33 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-05 10 CAMARA SONY CIBERSHOT 14.1 MP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-06 CÁMARA FOTOGRAFICA NIKON COOLPIX S2900NG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-04 OTRO MOB Y EQPO EDUCACIONAL Y RECREATIVO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-04-01 REPO OTRO MOB Y EQPO EDUC TOLDO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-04-02 HABITAT OTRO MOB Y EQPO EDUC TOLDO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-1 Equipos y Aparatos Audiovisuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-1-5211 Equipos y aparatos audiovisuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-2 Aparatos Deportivos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-3 Cámaras Fotográficas y de Video | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-9 Otro Mobiliario y Equipo Educativo y Recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-9-5291 Otro mobiliario y equipo educativo y recreativo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-08 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-08-01 EQUIPO MÉD Y LABORATORIO DONACN 01/2017 SOFA EXPLORACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026**

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

| | | | | | | | | |
|----------------|---|--------|--------|--------|--------|--------|--------|--------|
| 51-08-1 | Equipo Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-08-2 | Instrumental Médico y de Laboratorio | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09 | VEHÍCULOS Y EQUIPO DE TRANSPORTE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-01 | DONACIONES REPO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-01-01 | 1 AUTOTANQUE 1998 NAVISTAR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-01-02 | FORD CROWN VICTORIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02 | VEHÍCULOS Y EQUIPO DE TRANSPORTE 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-01 | VEHÍCULOS Y EQUIPO DE TRANSPORTE FAFM 17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-01-01 | MITSUBISHI BLANCO L200 PICK-UP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-01-02 | MITSUBISHI BLANCO L200 PICK-UP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-02 | VEHÍCULOS Y EQ DE TRANSPORTE REC. PO. 17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-02-01 | SPARK LS MANUAL CHEVROLET | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-02-02 | NISSAN ESTACAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-03 | VEHICULOS Y EQUIPOS DE TRANSPORTE FOCO17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-03-01 | BEAT1 FOCO17 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03 | VEHICULO Y EQPO TRANSPORTE 18 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-01 | FFM 18 VOLTEO 4400 FACTURA A001514 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-02 | CAMION DE VOLTEO ROJO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-03 | FAFM 18 PATRULLA 03198 SEG PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-04 | FAFM 18 PATRULLA 75381 SEG PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-05 | FAFM 18 PATRULLA 76935 SEG PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-06 | FAFM 18 PIPA CAPACIDAD 20000 LTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-07 | FGP 18 CAMIONETA FORF F 150 MOD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04 | VEHICULOS Y EQUIP TRANSPORTE 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-01 | VACTOR FAFM 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-02 | AMBULANCIA FAFM 2019 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-03 | VEHICULO PERSONA CAPACID ESPECIAL FAFM 19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

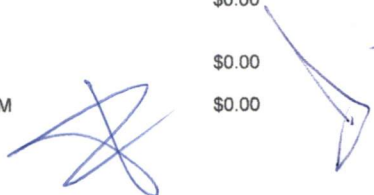
**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026**

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-09-04-04 FORD RANGER J9G-20-CREW | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-05 FORD FIGO-X5D-19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-06 FG19 PATRULL F150-2019 1FTEW1CB4KKE2103 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-07 RAM 700 2018 SERIE 9BD578453JY205478 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-05 VEHICULOS Y EQUIP TRANSPORTE 2023 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-05-01 PATRULLA NISSAN FRONTIER 2024 SERIE No.807533 (FEIEF 2023) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-05-02 PATRULLA CHEVROLET 2023 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-06 VEHICULOS Y EQ TRANSP 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-06-01 - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-06-02 - | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-1 vehículos y equipo terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-1-5411 Vehículos y equipo terrestre | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-2 Carrocerías y Remolques | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-3 Equipo Aeroespacial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-4 Equipo Ferroviario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-5 Embarcaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-9 Otros Equipos de Transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-9-5491 Otros equipos de transporte | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-10 EQUIPO DE DEFENSA Y SEGURIDAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-01 MAQUINARIA Y EQUIPO INDUSTRIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-02 MAQUINARIA Y EQUIPO DE CONSTRUCCIN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03 EQPO DE COMUNICACIÓN Y TELECOMUNICACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-01 REPO EQ DE COMUNIC Y TELECOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-01-01 REPO EQ DE COMUNIC Y TELECOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-01-02 VIDEO CAMARA SR21 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02 F.A.F.M EQ DE COMUNIC Y TELECOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

 Usr: Jazmin
 Rep:
 rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|
| 51-11-03-02-01 EQUIPAMIENTO DE PATRULLA NISSAN TIIDA M | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-02 6 RADIOSS KENWOOD MOD.TK2000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-03 RADIO MOVIL MOTOROLA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-04 MICROFONO PARA RADIO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-05 ANTENA MAXRAD | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-06 RADIOS DIVERSOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-03 F.A.F.M EQ DE COMUNIC Y TELECOM 15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-03-01 15 RADIOS PORTATIL ICOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-03-02 1 FUENTE DE PODER MOD. RS12A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-04 F.A.F.M. EQUIP DE COM Y TELECOM 2016 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-04-01 1 RADIO MOVIL 50W ICOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-05 FAFM EQUIP DE COMPUT Y TELECOM 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-05-01 4 RADIO MÓVIL ANALÓGICO 50 WALTS UR-35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-05-02 8 RADIOS PORTATIL SEG PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-06 FGP EQUIP DE COMUN Y TELECOM 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-06-01 CONSOLA BACKSTAGE MOD-10-M4 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-07 EQUIP DE COMUNIC Y TELECOM 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-07-01 FAFM20 1 RADIO BASE ICOM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04 EQPOS DE GENER ELC, APARATOS Y ACCES EL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04-01 EQPOS DE GENER ELC, APARATOS Y ACCES EL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04-01-01 HABITAT EQPOS DE GENER ELC, APAR 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04-02 IEPS G EQPO D GENER ELECT, APAR ELE 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04-02-01 TRANSFORMADOR CONTINETAL DE 15KVA 23000V | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05 HERRAMIENTAS Y MQUINAS-HERRAMIENTA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-01 REPO HERRAMIENTAS Y MQUINAS- HERRAMIENTA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-01-01 MOTOSIERRA STHIL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

| | | | | | | | | |
|-----------------------|---|--------|--------|--------|--------|--------|--------|--------|
| BICI | 51-11-05-01-02 2 DESBROZADORAS TRUPER TIPO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| HERRAMIENTAS Y MQUINA | 51-11-05-02 PROSANEAR-PRODDER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| AUTOTRANSFORMADOR | 51-11-05-02-01 ARRANCADOR ATR TIPO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 440 VOLTS | 51-11-05-02-02 BANCO CAPACITADORES 10 KVAR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 220 VOLTS | 51-11-05-02-03 BANCO CAPACITADORES 10 KVAR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| KVAR 220 VOLTS | 51-11-05-02-04 2 BANCO CAPACITADORES 15 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 440 | 51-11-05-02-05 BOMBA SUMEBA08-030/4NEU 60HP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-11-05-02-06 BOMBA 40 KVAR 440 VLTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 100HP | 51-11-05-02-07 CONTACTOR PARA ARRANCADOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 125HP | 51-11-05-02-08 CONTACTOR PARA ARRANCADOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 440VLT | 51-11-05-02-09 INTERRUPTOR TERMOR 300AMP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 440VLT | 51-11-05-02-10 INTERRUPTOR TERMOR 200AMP | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-11-05-02-11 ARRANCADOR ATR 30HP 220VLTS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-11-05-02-12 5 BANCOS DE CAPACITORES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| BAMSA 30HP+ | 51-11-05-02-13 PRO EQ. SUMERG TRIFASICO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| MQUINAS-HERRAM | 51-11-05-03 CONVENIOS HERRAMIENTAS Y | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| F555 SERIE 7178 | 51-11-05-03-01 DESMALEZADORA STIHL MOD. | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| HERRAMI | 51-11-05-04 F.A.F.M. HERRAMIENTAS Y MQUINAS- | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-11-05-04-01 DESMALEZADORA STIHL FS 38 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 51-11-05-05 HERRAMIENTAS VARIAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| CONCORDE FULL | 51-11-05-05-01 FM18 CAJA HERRAMIENTAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| -HERRAM | 51-11-05-06 HABITAT 15 HERRAMIENTAS Y MQUINAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026**

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

| | | | | | | | |
|--|--------|--------|--------|--------|--------|--------|--------|
| 51-11-05-06-01 HABITAT 15 HERRAMIENTAS Y MQUINAS-HERRAM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07 IEPS GAS 17 HERRAMIENTAS Y MAQUINAS-HERR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-01 PODADORA LC1219 SERIE 080916M022039 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-02 PODADORA LC1219 SERIE 033017M018100 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-03 DESBROZADORA 236R SERIE 20164825032 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-04 DESBROZADORA 236R SERIE 201624825017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-05 CORTASETO 226HD75S 23.6 CC 0.85 KW 20142 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-06 PODADORA 5521P SERIE 042715M016344 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-07 PODADORA LC121P SERIE 041416M016818 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-08 CORTASETO 325HE4 20163700187 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-09 DESBROZADORA 236R SERIE 20164825035 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-10 DESBROZADORA 236R SERIE 20164825194 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06 OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01 REPO OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-01 TRACTOR YARD MACHINES MTD 1211142A41662 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-02 1 HIDROLAVADORA DE USO, MOTOR, BOMBA Y A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-03 2 MODULOS DE AIRE ACONDICIONADO 12000 BT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-04 MAQUINARIA Y EQUIPO DIVERSO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-05 OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-06 MOTOSIERRA 18" | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-07 REPO 19 BOMBA DE AGUA SUMERGIBLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-08 REPO 19 BOMBA DE AGUA SUMERGIBLE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-02 FUPO OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

| | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-11-06-02-01 1 TOLDO 8 POSICIONES (CARPA) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-03 F.A.F.M. OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-03-01 OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-04 HABITAT OTROS EQUIPOS 2015 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-04-01 HABITAT OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-05 OTROS EQUIPOS 2016 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-05-01 HABITAT OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-05-02 PRODDER 2016 OTROS EQUIPOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-06 OTROS EQUIPOS 2018 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-06-01 FM 2 SIRENAS ELECTRONICA D/100W C/BOCINA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-06-02 PRODDER17 BOMBA SUMERGIBLE MOD KOR15R300 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-07 OTROS EQUIPOS 2020 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-07-01 REPO 20 CALENTADOR SOLAR DE 20 TUBOS/UBR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-07-02 REPO 20 PAQ. TOPOGRAFICO - ESTAC TOT SPE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-1 Maquinaria y Equipo Agropecuario | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-1-5611 MAQUINARIA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-2 Maquinaria y Equipo Industrial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-3 Maquinaria y Equipo de Construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-3-5631 Maquinaria y equipo de construcción | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-3-5632 FFM 21 VIBROCOMPACTADOR CATERPILLAR MOD CS563 SERIE CATCS5 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-4-5641 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-5 Equipo de Comunicación y Telecomunicación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-5-5651 Equipo de comunicación y telecomunicación | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-6-5661 Equipos de generación eléctrica, aparatos y accesorios eléctricos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

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|---|--------|--------|--------|--------|--------|--------|--------|
| 51-11-7 Herramientas y Máquinas-Herramienta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-7-5671 Herramientas y máquinas-herramienta | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-9 Otros Equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-9-5691 Otros equipos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-12 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-12-1 Bienes Artísticos, Culturales y Científicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-12-2 Objetos de Valor | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13 ACTIVOS BIOLÓGICOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-1 Bovinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-2 Porcinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-3 Aves | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-4 Ovinos y Caprinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-5 Peces y Acuicultura | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-6 Equinos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-7 Especies Menores y de Zoológico | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-8 Árboles y Plantas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-8-5781 Árboles y plantas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-9 Otros Activos Biológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-14 SOFTWARE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-14-01 REPO SOFTWARE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-14-01-01 SAI- CUAUTEPEC | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-14-01-02 SISTEMA CONFFYA SCG VER 4.3.0 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| REPO | | | | | | | |
| 51-14-02 FGP SOFTWARE | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-14-02-01 LICENCIA SOFTWARE CATASTRO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-14-5911 Software | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-15 PATENTES, MARCAS Y DERECHOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-15-1 Patentes | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-15-2 Marcas | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-15-3 Derechos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

 Usr: Jazmin
 Rep:
 rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|---|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| 51-16 CONCESIONES Y FRANQUICIAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-16-1 Concesiones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-16-2 Franquicias | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17 LICENCIAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-01 REPO LICENCIAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-01-01 GOOGLE EARTH PRO. SUSCRIPCION GOOGLE EAR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-01-02 LICENCIA OPUS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-1 Licencias Informáticas e Intelectuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-1-5971 Licencias informáticas e intelectuales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-17-2 Licencias Industriales, Comerciales y Otras | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-18 OTROS ACTIVOS INTANGIBLES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-18-5991 Otros activos intangibles | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 6 APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62 Aprovechamientos Patrimoniales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-1 Otros Aprovechamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-2 Aprovechamientos Patrimoniales | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-2-01 Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 62-2-02 Locales Situados en el Interior y Exterior de los Mercados | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 71 Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 72 Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Públicas del Estado | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 74 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 75 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

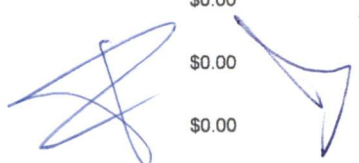
MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y hora de Impresión | 21/abr./2026
02:25 p. m.

| | | | | | | | |
|---|--------|--------|--------|--------|--------|--------|--------|
| 76 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 77 Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 78 Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79 Otros Ingresos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02 OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-02 OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-03 INGRESOS DERIVADOS DE FINANCIAMIENTO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-03-01 ENDEUDAMIENTO INTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-03-02 ENDEUDAMIENTO EXTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-03-03 FINANCIAMIENTO INTERNO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-04 OTROS INGRESOS POR RESULTADO DEL EJERCICIO 2024 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-04-01 Otros Ingresos por Resultado del Ejercicio ISAN 2024 Cta. 7717 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-04-02 Otros Ingresos por Resultado del Ejercicio CISAN 24 Cta. 7609 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-04-03 Otros Ingresos por Resultado del Ejercicio FOCOM 24 Cta. 7583 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-04-04 Otros Ingresos por Resultado del Ejercicio ISR EBI 24 Cta. 7552 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-04-05 Otros Ingresos por Resultado del Ejercicio IEPS GAS 24 CTA. 7657 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-04-06 Otros Ingresos por Resultado del Ejercicio IEPS TAB 24 Cta. 7765 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-04-07 otros ingresos por resultado del ejercicio FFM24 Cta 7734 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-04-08 otros ingresos por resultado del ejercicio ISR 24 Cta 7688 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-04-09 Otros ingresos por resultado del ejercicio FZ 24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 79-02-04-10 Otros ingresos por resultado del ejercicio FGP 24 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2026 Al 31/mar./2026

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

Fecha y | 21/abr./2026
hora de Impresión | 02:25 p. m.

| | | <u>\$226,917,353.97</u> | <u>\$0.00</u> | <u>\$226,917,353.97</u> | <u>\$61,950,467.21</u> | <u>\$61,950,467.21</u> | <u>27.30</u> % | <u>-\$164,966,886.76</u> |
|----------|---|-------------------------|---------------|-------------------------|------------------------|------------------------|----------------|--------------------------|
| 8 | <u>PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</u> | | | | | | | |
| | 81 Participaciones | \$103,233,981.97 | \$0.00 | \$103,233,981.97 | \$26,476,136.21 | \$26,476,136.21 | 25.64 % | -\$76,757,845.76 |
| | 81-01 PARTICIPACIONES ETIQUETADAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 81-02 PARTICIPACIONES NO ETIQUETADAS | \$103,233,981.97 | \$0.00 | \$103,233,981.97 | \$26,476,136.21 | \$26,476,136.21 | 25.64 % | -\$76,757,845.76 |
| | 81-02-01 FGP 2026 | \$62,959,166.00 | \$0.00 | \$62,959,166.00 | \$15,100,872.18 | \$15,100,872.18 | 23.98 % | -\$47,858,293.82 |
| | 81-02-02 ISAN 2026 | \$668,502.00 | \$0.00 | \$668,502.00 | \$181,705.80 | \$181,705.80 | 27.18 % | -\$486,796.20 |
| | 81-02-03 IEPS GASOLINA 26 | \$2,668,665.00 | \$0.00 | \$2,668,665.00 | \$509,030.49 | \$509,030.49 | 19.07 % | -\$2,159,634.51 |
| | 81-02-04 IEPS TABACO 26 | \$1,127,379.00 | \$0.00 | \$1,127,379.00 | \$371,098.49 | \$371,098.49 | 32.91 % | -\$756,280.51 |
| | 81-02-05 COMPENSACION ISAN 26 | \$95,703.00 | \$0.00 | \$95,703.00 | \$16,109.07 | \$16,109.07 | 16.83 % | -\$79,593.93 |
| | 81-02-06 FOMENTO MUNICIPAL 26 | \$22,472,832.00 | \$0.00 | \$22,472,832.00 | \$5,975,798.84 | \$5,975,798.84 | 26.59 % | -\$16,497,033.16 |
| | 81-02-07 FISCALIZACION 2026 | \$1,886,999.00 | \$0.00 | \$1,886,999.00 | \$401,670.11 | \$401,670.11 | 21.28 % | -\$1,485,328.89 |
| | 81-02-08 ISR 26 | \$4,770,260.00 | \$0.00 | \$4,770,260.00 | \$2,603,492.81 | \$2,603,492.81 | 54.57 % | -\$2,166,767.19 |
| | 81-02-09 FEIEF 2026 | \$4,590,273.58 | \$0.00 | \$4,590,273.58 | \$0.00 | \$0.00 | 0.00 % | -\$4,590,273.58 |
| | 81-02-10 ISR ENAJENACION DE BIENES 26 | \$169,670.39 | \$0.00 | \$169,670.39 | \$235,416.53 | \$235,416.53 | 138.74 % | \$65,746.14 |
| | 81-02-11 FOCOM 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 81-02-12 FOCOM 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 81-02-13 FOCOM 26 | \$1,824,532.00 | \$0.00 | \$1,824,532.00 | \$322,566.89 | \$322,566.89 | 17.67 % | -\$1,501,965.11 |
| | 81-02-14 Emergente ISN 25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 81-02-15 Emergente ISN 26 | \$0.00 | \$0.00 | \$0.00 | \$758,375.00 | \$758,375.00 | 0.00 % | \$758,375.00 |
| | 82 Aportaciones | \$123,683,372.00 | \$0.00 | \$123,683,372.00 | \$35,163,015.00 | \$35,163,015.00 | 28.42 % | -\$88,520,357.00 |
| | 82-01 APORTACIONES ETIQUETADAS | \$123,683,372.00 | \$0.00 | \$123,683,372.00 | \$35,163,015.00 | \$35,163,015.00 | 28.42 % | -\$88,520,357.00 |
| | 82-01-01 FAISM (FISM) | \$63,302,495.00 | \$0.00 | \$63,302,495.00 | \$18,727,881.00 | \$18,727,881.00 | 29.58 % | -\$44,574,614.00 |
| | 82-01-02 FORTAMUN | \$60,380,877.00 | \$0.00 | \$60,380,877.00 | \$16,435,134.00 | \$16,435,134.00 | 27.21 % | -\$43,945,743.00 |
| | 82-01-03 PRODDER 2023 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 82-01-04 APORTACION DE BENEFICIARIOS FAIMS 2023 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 82-02 APORTACIONES NO ETIQUETADAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| | 83 Convenios | \$0.00 | \$0.00 | \$0.00 | \$311,316.00 | \$311,316.00 | 0.00 % | \$311,316.00 |
| | 83-01 CONVENIOS ETIQUETADOS | \$0.00 | \$0.00 | \$0.00 | \$311,316.00 | \$311,316.00 | 0.00 % | \$311,316.00 |
| | 83-01-01 CONVENIO - REPO 2025 DE SECRETARIA DE FINANZAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026

Fecha y 21/abr./2026

hora de Impresión 02:25 p. m.

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

| | | | | | | | |
|---|-------------------------|---------------|-------------------------|------------------------|------------------------|----------------|--------------------------|
| 83-01-01-01 BRIGASIAC - REPO 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-01-02 CONVENIO CONAFOR REPO 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-01-03 CONVENIO POZO DE AGUA EL ASERRADERO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-02 CONVENIO-PRODDER | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-03 PROAGUA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-03-01 PROAGUA MUNICIPAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-03-02 PROAGUA FEDERAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-04 CONVENIOS REPO 2025 | \$0.00 | \$0.00 | \$0.00 | \$311,316.00 | \$311,316.00 | 0.00 % | \$311,316.00 |
| 83-01-04-01 CONVENIO BRIGADA CONAFOR 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-04-02 CONVENIO ORGANISMO OPERADOR DE AGUA EL ASERRADERO | \$0.00 | \$0.00 | \$0.00 | \$311,316.00 | \$311,316.00 | 0.00 % | \$311,316.00 |
| 83-01-05 CONAFOR 2025 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-05-01 CONAFOR 2025 CTA.9838 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-06 CONAFOR 2026 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-01-06-01 CONAFOR 26 CTA.4119 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-02 CONVENIOS NO ETIQUETADOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-02-01 CONVENIOS REPO 25 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 83-02-01-01 Convenio Feria | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 84 Incentivos Derivados de la Colaboración Fiscal | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 85 Fondos Distintos de Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 91 Transferencias y Asignaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 93 Subsidios y Subvenciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 95 Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 97 Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| INGRESOS DE CAPITAL | \$226,917,353.97 | \$0.00 | \$226,917,353.97 | \$61,950,467.21 | \$61,950,467.21 | 27.30 % | -\$164,966,886.76 |
| TOTAL | \$268,864,803.75 | \$0.00 | \$268,864,803.75 | \$73,994,549.29 | \$73,994,549.29 | 27.52 % | -\$194,870,254.46 |

| Estado Analítico de Ingresos por Fuente de Financiamiento | Ingreso Estimado | Ampliaciones / (Reducciones) | Ingreso Modificado | Ingresos Devengados | Ingresos Recaudados | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes |
|--|-------------------------|------------------------------|-------------------------|------------------------|------------------------|--|-------------------------|
| Tributarios | | | | | | | |
| Impuestos sobre los ingresos | \$532,268.43 | \$0.00 | \$532,268.43 | \$11,500.00 | \$11,500.00 | 2.16 % | -\$520,768.43 |
| Impuestos sobre el patrimonio | \$6,051,786.30 | \$0.00 | \$6,051,786.30 | \$6,749,602.13 | \$6,749,602.13 | 111.53 % | \$697,815.83 |
| Impuestos sobre la producción, el consumo y las transacciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos al comercio exterior | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos sobre Nóminas y Asimilables | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Impuestos Ecológicos | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Accesorios de Impuestos | \$300,383.36 | \$0.00 | \$300,383.36 | \$263,342.79 | \$263,342.79 | 87.66 % | -\$37,040.57 |
| Otros Impuestos | \$0.00 | \$0.00 | \$0.00 | \$1,552,456.40 | \$1,552,456.40 | 0.00 % | \$1,552,456.40 |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Subtotal Tributarios | \$6,884,438.09 | \$0.00 | \$6,884,438.09 | \$8,576,901.32 | \$8,576,901.32 | 124.58 % | \$1,692,463.23 |
| No Tributarios | | | | | | | |
| I DERECHOS | \$30,459,750.90 | \$0.00 | \$30,459,750.90 | \$3,138,586.75 | \$3,138,586.75 | 10.30 % | -\$27,321,164.15 |
| II PRODUCTOS | \$1,350,064.28 | \$0.00 | \$1,350,064.28 | \$223,675.15 | \$223,675.15 | 16.56 % | -\$1,126,389.13 |
| II APROVECHAMIENTOS | \$3,253,196.51 | \$0.00 | \$3,253,196.51 | \$104,918.86 | \$104,918.86 | 3.22 % | -\$3,148,277.65 |
| II APROVECHAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| IV CONTRIBUCIONES DE MEJORAS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| Subtotal No Tributarios | \$35,063,011.69 | \$0.00 | \$35,063,011.69 | \$3,467,180.76 | \$3,467,180.76 | 9.88 % | -\$31,595,830.93 |
| Otros | | | | | | | |
| 0 INGRESOS DERIVADOS DE FINANCIAMIENTOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 2 CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 7 INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| 8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$226,917,353.97 | \$0.00 | \$226,917,353.97 | \$61,950,467.21 | \$61,950,467.21 | 27.30 % | -164,966,886.76 |
| 9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | 0.00 |
| Subtotal Otros | \$226,917,353.97 | \$0.00 | \$226,917,353.97 | \$61,950,467.21 | \$61,950,467.21 | 27.30 % | -164,966,886.76 |
| Total | \$268,864,803.75 | \$0.00 | \$268,864,803.75 | \$73,994,549.29 | \$73,994,549.29 | 27.52 % | -194,870,254.46 |

**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto
Del 01/ene./2026 Al 31/mar./2026

Fecha y | 21/abr./2026

hora de Impresión | 02:25 p. m.

Usr: Jazmin
Rep:
rptEstadoPresupuestoIngresosCL_RB_TP_CL_CP

MTR. JORGE HERNANDEZ ARAUS
PRESIDENTE MUNICIPAL

MTRA. REBECA FERNANDEZ ROLDAN
TESORERA MUNICIPAL

MTRA. MARIA NANCY HERNANDEZ ESCAMILLA
SINDICA HACENDARIA