

**MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO**

**F7 B) PROYECCIONES DE EGRESOS**

del 1o. de enero al 31 de Diciembre de 2025

**PROYECCIONES-LDF**

| CONCEPTO   | 2025                  | 2026                  | 2027                  | 2028                  | 2029                  | 2030                  |
|--|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <b>Gasto No Etiquetado</b>                                   |                       |                       |                       |                       |                       |                       |
| <b>SERVICIOS PERSONALES</b>                                  | 56,524,426.30         | 58,220,159.09         | 59,966,763.86         | 61,765,766.78         | 63,618,739.78         | 65,527,301.97         |
| <b>MATERIALES Y SUMINISTROS</b>                              | 15,840,310.36         | 16,315,519.67         | 16,804,985.26         | 17,309,134.82         | 17,828,408.86         | 18,363,261.13         |
| <b>SERVICIOS GENERALES</b>                                   | 24,101,437.44         | 24,824,480.56         | 25,569,214.98         | 26,336,291.43         | 27,126,380.17         | 27,940,171.58         |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDA</b> | 11,978,335.76         | 12,337,685.83         | 12,707,816.41         | 13,089,050.90         | 13,481,722.43         | 13,886,174.10         |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>               | 1,279,706.75          | 1,318,097.95          | 1,357,640.89          | 1,398,370.12          | 1,440,321.22          | 1,483,530.86          |
| <b>INVERSIÓN PÚBLICA</b>                                     | 66,700.00             | 68,701.00             | 70,762.03             | 72,884.89             | 75,071.44             | 77,323.58             |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>           | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>PARTICIPACIONES Y APORTACIONES</b>                        | 6,341,281.56          | 6,531,520.01          | 6,727,465.61          | 6,929,289.58          | 7,137,168.26          | 7,351,283.31          |
| <b>DEUDA PÚBLICA</b>   | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total Gasto No Etiquetado</b>                             | <b>116,132,198.17</b> | <b>119,616,164.12</b> | <b>123,204,649.04</b> | <b>126,900,788.51</b> | <b>130,707,812.17</b> | <b>134,629,046.53</b> |
| <b>Gasto Etiquetado</b>                                      |                       |                       |                       |                       |                       |                       |
| <b>SERVICIOS PERSONALES</b>                                  | 11,325,723.51         | 11,665,495.22         | 12,015,460.07         | 12,375,923.87         | 12,747,201.59         | 13,129,617.64         |
| <b>MATERIALES Y SUMINISTROS</b>                              | 11,531,353.07         | 11,877,293.66         | 12,233,612.47         | 12,600,620.85         | 12,978,639.47         | 13,367,998.66         |
| <b>SERVICIOS GENERALES</b>                                   | 25,444,342.17         | 26,207,672.44         | 26,993,902.61         | 27,803,719.69         | 28,637,831.28         | 29,496,966.22         |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDA</b> | 1,154,099.00          | 1,188,721.97          | 1,224,383.63          | 1,261,115.14          | 1,298,948.59          | 1,337,917.05          |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>               | 11,310,393.32         | 11,649,705.12         | 11,999,196.27         | 12,359,172.16         | 12,729,947.33         | 13,111,845.75         |
| <b>INVERSIÓN PÚBLICA</b>                                     | 60,321,642.33         | 62,131,291.60         | 63,995,230.35         | 65,915,087.26         | 67,892,539.88         | 69,929,316.07         |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>           | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>PARTICIPACIONES Y APORTACIONES</b>                        | 224,000.00            | 230,720.00            | 237,641.60            | 244,770.85            | 252,113.97            | 259,677.39            |
| <b>DEUDA PÚBLICA</b>   | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  | 0.00                  |
| <b>Total Gasto Etiquetado</b>                                | <b>121,311,553.40</b> | <b>124,950,900.00</b> | <b>128,699,427.00</b> | <b>132,560,409.81</b> | <b>136,537,222.11</b> | <b>140,633,338.77</b> |
| <b>Total</b>   | <b>237,443,751.57</b> | <b>244,567,064.12</b> | <b>251,904,076.04</b> | <b>259,461,198.32</b> | <b>267,245,034.27</b> | <b>275,262,385.30</b> |

MTRO. JORGE HERNÁNDEZ ARAUS  
PRESIDENTE MUNICIPAL

MTRA. MARÍA NANCY HERNÁNDEZ ESCAMILLA  
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