

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2025 Al 31/dic./2025

Fecha y 03/mar./2026

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

hora de Impresión 02:17 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$63,676,896.07	-\$6,919,356...	\$56,757,539.68	\$56,522,632.02	\$56,522,632.02	\$56,522,632.02	\$56,522,632.02	\$234,907.66
1100	LEGISLACIÓN	\$14,062,363.20	-\$1,242,253...	\$12,820,109.27	\$12,820,109.27	\$12,820,109.27	\$12,820,109.27	\$12,820,109.27	\$0.00
1110	Legislación	\$14,062,363.20	-\$1,242,253...	\$12,820,109.27	\$12,820,109.27	\$12,820,109.27	\$12,820,109.27	\$12,820,109.27	\$0.00
1200	JUSTICIA	\$683,999.00	-\$158,926.37	\$525,072.63	\$525,072.63	\$525,072.63	\$525,072.63	\$525,072.63	\$0.00
1210	Impartición de Justicia	\$683,999.00	-\$158,926.37	\$525,072.63	\$525,072.63	\$525,072.63	\$525,072.63	\$525,072.63	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$16,403,783.39	-\$4,090,850...	\$12,312,932.72	\$12,102,065.66	\$12,102,065.66	\$12,102,065.66	\$12,102,065.66	\$210,867.06
1710	Policía	\$16,403,783.39	-\$4,216,854...	\$12,186,929.16	\$11,976,062.10	\$11,976,062.10	\$11,976,062.10	\$11,976,062.10	\$210,867.06
1730	Otros Asuntos de Orden Público y Seguridad	\$0.00	\$126,003.56	\$126,003.56	\$126,003.56	\$126,003.56	\$126,003.56	\$126,003.56	\$0.00
1800	OTROS SERVICIOS GENERALES	\$32,526,750.48	-\$1,427,325...	\$31,099,425.06	\$31,075,384.46	\$31,075,384.46	\$31,075,384.46	\$31,075,384.46	\$24,040.60
1810	Servicios Registrales, Administrativos y Patrimoniales	\$14,280.46	-\$500.00	\$13,780.46	\$13,780.46	\$13,780.46	\$13,780.46	\$13,780.46	\$0.00
1840	Acceso a la información Pública Gubernamental	\$23,038,141.79	-\$1,637,559...	\$21,400,582.46	\$21,377,093.71	\$21,377,093.71	\$21,377,093.71	\$21,377,093.71	\$23,488.75
1850	Otros	\$9,474,328.23	\$210,733.91	\$9,685,062.14	\$9,684,510.29	\$9,684,510.29	\$9,684,510.29	\$9,684,510.29	\$551.85
2000	DESARROLLO SOCIAL	\$122,965,159.13	-\$648,358.58	\$122,316,800.55	\$114,652,864.14	\$106,561,816.48	\$106,561,816.48	\$106,561,816.48	\$15,754,984.07
2100	PROTECCIÓN AMBIENTAL	\$0.00	\$53,148.52	\$53,148.52	\$53,148.52	\$53,148.52	\$53,148.52	\$53,148.52	\$0.00
2110	Ordenación de Desechos	\$0.00	\$28,845.77	\$28,845.77	\$28,845.77	\$28,845.77	\$28,845.77	\$28,845.77	\$0.00
2160	Otros de Protección Ambiental	\$0.00	\$24,302.75	\$24,302.75	\$24,302.75	\$24,302.75	\$24,302.75	\$24,302.75	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$66,575,560.40	\$8,088,777.07	\$74,664,337.47	\$67,314,753.48	\$59,223,705.82	\$59,223,705.82	\$59,223,705.82	\$15,440,631.65
2210	Urbanización	\$40,429,215.06	\$6,586,817.16	\$47,016,032.22	\$46,326,567.72	\$39,746,791.46	\$39,746,791.46	\$39,746,791.46	\$7,269,240.76
2220	Desarrollo Comunitario	\$0.00	\$7,310,681.25	\$7,310,681.25	\$1,720,159.65	\$208,888.25	\$208,888.25	\$208,888.25	\$7,101,793.00
2270	Desarrollo Regional	\$26,146,345.34	-\$5,808,721...	\$20,337,624.00	\$19,268,026.11	\$19,268,026.11	\$19,268,026.11	\$19,268,026.11	\$1,069,597.89
2300	SALUD	\$629,093.00	-\$74,648.95	\$554,444.05	\$554,444.05	\$554,444.05	\$554,444.05	\$554,444.05	\$0.00
2310	Prestación de Servicios de Salud a la Comunidad	\$629,093.00	-\$109,504.18	\$519,588.82	\$519,588.82	\$519,588.82	\$519,588.82	\$519,588.82	\$0.00
2350	Protección Social en Salud	\$0.00	\$34,855.23	\$34,855.23	\$34,855.23	\$34,855.23	\$34,855.23	\$34,855.23	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$1,698,286.37	\$241,123.05	\$1,939,409.42	\$1,938,156.62	\$1,938,156.62	\$1,938,156.62	\$1,938,156.62	\$1,252.80
2410	Deporte y Recreación	\$1,698,286.37	-\$255,994.95	\$1,442,291.42	\$1,441,038.62	\$1,441,038.62	\$1,441,038.62	\$1,441,038.62	\$1,252.80
2440	Asuntos Religiosos y Otras manifestaciones Sociales	\$0.00	\$497,118.00	\$497,118.00	\$497,118.00	\$497,118.00	\$497,118.00	\$497,118.00	\$0.00
2500	EDUCACIÓN	\$3,989,794.49	-\$928,555.30	\$3,061,239.19	\$3,061,239.19	\$3,061,239.19	\$3,061,239.19	\$3,061,239.19	\$0.00
2560	Otros Servicios Educativos y Actividades Inherentes	\$3,989,794.49	-\$928,555.30	\$3,061,239.19	\$3,061,239.19	\$3,061,239.19	\$3,061,239.19	\$3,061,239.19	\$0.00
2600	PROTECCIÓN SOCIAL	\$0.00	\$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$0.00
2680	Otros Grupos Vulnerables	\$0.00	\$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$50,072,424.87	-\$8,234,088...	\$41,838,336.43	\$41,525,236.81	\$41,525,236.81	\$41,525,236.81	\$41,525,236.81	\$313,099.62
2710	Otros Asuntos Sociales	\$50,072,424.87	-\$8,234,088...	\$41,838,336.43	\$41,525,236.81	\$41,525,236.81	\$41,525,236.81	\$41,525,236.81	\$313,099.62
3000	DESARROLLO ECONÓMICO	\$2,118,303.57	\$532,870.13	\$2,651,173.70	\$2,598,883.15	\$2,598,883.15	\$2,598,883.15	\$2,598,883.15	\$52,290.55
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$821,130.80	\$608,086.04	\$1,429,216.84	\$1,376,926.29	\$1,376,926.29	\$1,376,926.29	\$1,376,926.29	\$52,290.55
3210	Agropecuaria	\$0.00	\$551,653.49	\$551,653.49	\$551,653.49	\$551,653.49	\$551,653.49	\$551,653.49	\$0.00
3230	Acuicultura, Pesca y Caza	\$821,130.80	\$56,432.55	\$877,563.35	\$825,272.80	\$825,272.80	\$825,272.80	\$825,272.80	\$52,290.55
3300	COMBUSTIBLES Y ENERGÍA	\$0.00	\$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$0.00
3350	Electricidad	\$0.00	\$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$0.00
3700	TURISMO	\$1,297,172.77	-\$89,784.53	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$0.00

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3710 Turismo	\$1,297,172.77	-\$89,784.53	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$0.00
4000 OTRAS NO CLASIFICADAS EN FUNCIONES ANTE	\$66,108,888.84	-\$10,390,65...	\$55,718,237.64	\$55,263,576.95	\$55,263,576.95	\$55,263,576.95	\$55,263,576.95	\$454,660.69
4100 TRANSACCIONES DE LA DEUDA PÚBLICA / COST	\$66,108,888.84	-\$10,390,65...	\$55,718,237.64	\$55,263,576.95	\$55,263,576.95	\$55,263,576.95	\$55,263,576.95	\$454,660.69
4110 Deuda Pública Interna	\$66,108,888.84	-\$10,390,65...	\$55,718,237.64	\$55,263,576.95	\$55,263,576.95	\$55,263,576.95	\$55,263,576.95	\$454,660.69
<b>Sin Ramo/Dependencia</b>	<b>\$254,869,247.61</b>	<b>-\$17,425,49...</b>	<b>\$237,443,751.57</b>	<b>\$229,037,956.26</b>	<b>\$220,946,908.60</b>	<b>\$220,946,908.60</b>	<b>\$220,946,908.60</b>	<b>\$16,496,842.97</b>
Total Final	\$254,869,247.61	-\$17,425,49...	\$237,443,751.57	\$229,037,956.26	\$220,946,908.60	\$220,946,908.60	\$220,946,908.60	\$16,496,842.97