

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 02/mar./2026
05:58 p. m.

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
GOBIERNO	\$63,676,896.07	-\$6,919,35...	\$56,757,539.68	\$56,522,632.02	\$234,907.66	\$56,522,632.02	\$0.00	\$234,907.66	\$56,522,632.02	\$56,522,632.02	\$0.00
1100 LEGISLACIÓN											
07 Incentivar la comercialización de productos	\$1,577,892.20	-\$196,170.40	\$1,381,721.80	\$1,381,721.80	\$0.00	\$1,381,721.80	\$0.00	\$0.00	\$1,381,721.80	\$1,381,721.80	\$0.00
	\$1,577,892.20	-\$196,170.40	\$1,381,721.80	\$1,381,721.80	\$0.00	\$1,381,721.80	\$0.00	\$0.00	\$1,381,721.80	\$1,381,721.80	\$0.00
12 Subsanan problemáticas ambientales en el	\$12,484,471.00	-\$1,085,865...	\$11,398,605.56	\$11,398,605.56	\$0.00	\$11,398,605.56	\$0.00	\$0.00	\$11,398,605.56	\$11,398,605.56	\$0.00
	\$12,484,471.00	-\$1,085,865...	\$11,398,605.56	\$11,398,605.56	\$0.00	\$11,398,605.56	\$0.00	\$0.00	\$11,398,605.56	\$11,398,605.56	\$0.00
24 Garantizar la participación activa de la	\$0.00	\$39,781.91	\$39,781.91	\$39,781.91	\$0.00	\$39,781.91	\$0.00	\$0.00	\$39,781.91	\$39,781.91	\$0.00
	\$0.00	\$39,781.91	\$39,781.91	\$39,781.91	\$0.00	\$39,781.91	\$0.00	\$0.00	\$39,781.91	\$39,781.91	\$0.00
LEGISLACIÓN	\$14,062,363.20	-\$1,242,25...	\$12,820,109.27	\$12,820,109.27	\$0.00	\$12,820,109.27	\$0.00	\$0.00	\$12,820,109.27	\$12,820,109.27	\$0.00
1200 JUSTICIA											
13 Asegurar un gobierno igualitario y con	\$683,999.00	-\$158,926.37	\$525,072.63	\$525,072.63	\$0.00	\$525,072.63	\$0.00	\$0.00	\$525,072.63	\$525,072.63	\$0.00
	\$683,999.00	-\$158,926.37	\$525,072.63	\$525,072.63	\$0.00	\$525,072.63	\$0.00	\$0.00	\$525,072.63	\$525,072.63	\$0.00
JUSTICIA	\$683,999.00	-\$158,926.37	\$525,072.63	\$525,072.63	\$0.00	\$525,072.63	\$0.00	\$0.00	\$525,072.63	\$525,072.63	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
10 Incrementar la tranquilidad en el municipio	\$16,403,783.39	-\$4,216,854...	\$12,186,929.16	\$11,976,062.10	\$210,867.06	\$11,976,062.10	\$0.00	\$210,867.06	\$11,976,062.10	\$11,976,062.10	\$0.00
	\$16,403,783.39	-\$4,216,854...	\$12,186,929.16	\$11,976,062.10	\$210,867.06	\$11,976,062.10	\$0.00	\$210,867.06	\$11,976,062.10	\$11,976,062.10	\$0.00
25 Fortalecer el sistema seguridad pública y	\$0.00	\$126,003.56	\$126,003.56	\$126,003.56	\$0.00	\$126,003.56	\$0.00	\$0.00	\$126,003.56	\$126,003.56	\$0.00
25 Fortalecer el sistema municipal de seguridad públ	\$0.00	\$126,003.56	\$126,003.56	\$126,003.56	\$0.00	\$126,003.56	\$0.00	\$0.00	\$126,003.56	\$126,003.56	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE S	\$16,403,783.39	-\$4,090,85...	\$12,312,932.72	\$12,102,065.66	\$210,867.06	\$12,102,065.66	\$0.00	\$210,867.06	\$12,102,065.66	\$12,102,065.66	\$0.00
1800 OTROS SERVICIOS GENERALES											
11 Fortalecer la Unidad de Protección y	\$8,308,642.16	\$118,999.16	\$8,427,641.32	\$8,427,641.32	\$0.00	\$8,427,641.32	\$0.00	\$0.00	\$8,427,641.32	\$8,427,641.32	\$0.00
	\$8,308,642.16	\$118,999.16	\$8,427,641.32	\$8,427,641.32	\$0.00	\$8,427,641.32	\$0.00	\$0.00	\$8,427,641.32	\$8,427,641.32	\$0.00
14 Generar las condiciones para ser un	\$23,038,141.79	-\$1,760,906...	\$21,277,235.74	\$21,277,235.74	\$0.00	\$21,277,235.74	\$0.00	\$0.00	\$21,277,235.74	\$21,277,235.74	\$0.00
	\$23,038,141.79	-\$1,760,906...	\$21,277,235.74	\$21,277,235.74	\$0.00	\$21,277,235.74	\$0.00	\$0.00	\$21,277,235.74	\$21,277,235.74	\$0.00
16 Optimizar, modernizar y eficientar la	\$14,280.46	-\$500.00	\$13,780.46	\$13,780.46	\$0.00	\$13,780.46	\$0.00	\$0.00	\$13,780.46	\$13,780.46	\$0.00
	\$14,280.46	-\$500.00	\$13,780.46	\$13,780.46	\$0.00	\$13,780.46	\$0.00	\$0.00	\$13,780.46	\$13,780.46	\$0.00
20 Optimizar el manejo de residuos sólidos	\$1,165,686.07	-\$1,023,329...	\$142,356.44	\$142,356.44	\$0.00	\$142,356.44	\$0.00	\$0.00	\$142,356.44	\$142,356.44	\$0.00
	\$1,165,686.07	-\$1,023,329...	\$142,356.44	\$142,356.44	\$0.00	\$142,356.44	\$0.00	\$0.00	\$142,356.44	\$142,356.44	\$0.00
21 Administración pública y profesional	\$0.00	\$931,443.79	\$931,443.79	\$930,891.94	\$551.85	\$930,891.94	\$0.00	\$551.85	\$930,891.94	\$930,891.94	\$0.00
	\$0.00	\$931,443.79	\$931,443.79	\$930,891.94	\$551.85	\$930,891.94	\$0.00	\$551.85	\$930,891.94	\$930,891.94	\$0.00
23 Gobierno municipal abierto, transparente y	\$0.00	\$123,346.72	\$123,346.72	\$99,857.97	\$23,488.75	\$99,857.97	\$0.00	\$23,488.75	\$99,857.97	\$99,857.97	\$0.00
	\$0.00	\$123,346.72	\$123,346.72	\$99,857.97	\$23,488.75	\$99,857.97	\$0.00	\$23,488.75	\$99,857.97	\$99,857.97	\$0.00
39 Mantener en condiciones óptimas la	\$0.00	\$183,620.59	\$183,620.59	\$183,620.59	\$0.00	\$183,620.59	\$0.00	\$0.00	\$183,620.59	\$183,620.59	\$0.00
39 Mantener en condiciones óptimas la infraestructu	\$0.00	\$183,620.59	\$183,620.59	\$183,620.59	\$0.00	\$183,620.59	\$0.00	\$0.00	\$183,620.59	\$183,620.59	\$0.00
OTROS SERVICIOS GENERALES	\$32,526,750.48	-\$1,427,32...	\$31,099,425.06	\$31,075,384.46	\$24,040.60	\$31,075,384.46	\$0.00	\$24,040.60	\$31,075,384.46	\$31,075,384.46	\$0.00
DESARROLLO SOCIAL	\$122,965,159.13	-\$648,358.58	\$122,316,800.55	\$114,652,864.14	\$7,663,936.41	\$106,561,816.48	\$8,091,047.66	\$15,754,984.07	\$106,561,816.48	\$106,561,816.48	\$0.00

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2100 PROTECCIÓN AMBIENTAL											
40 sistema eficiente de residuos sólidos que	\$0.00	\$28,845.77	\$28,845.77	\$28,845.77	\$0.00	\$28,845.77	\$0.00	\$0.00	\$28,845.77	\$28,845.77	\$0.00
40 Sistema eficiente de residuos sólidos que promue	\$0.00	\$28,845.77	\$28,845.77	\$28,845.77	\$0.00	\$28,845.77	\$0.00	\$0.00	\$28,845.77	\$28,845.77	\$0.00
42 Promover acciones locales frente al cambio	\$0.00	\$3,764.20	\$3,764.20	\$3,764.20	\$0.00	\$3,764.20	\$0.00	\$0.00	\$3,764.20	\$3,764.20	\$0.00
42 Promover acciones locales frente al cambio climá	\$0.00	\$3,764.20	\$3,764.20	\$3,764.20	\$0.00	\$3,764.20	\$0.00	\$0.00	\$3,764.20	\$3,764.20	\$0.00
44 Promover una cultura de sostenibilidad y	\$0.00	\$20,538.55	\$20,538.55	\$20,538.55	\$0.00	\$20,538.55	\$0.00	\$0.00	\$20,538.55	\$20,538.55	\$0.00
44 Promover una cultura de sostenibilidad y	\$0.00	\$20,538.55	\$20,538.55	\$20,538.55	\$0.00	\$20,538.55	\$0.00	\$0.00	\$20,538.55	\$20,538.55	\$0.00
PROTECCIÓN AMBIENTAL	\$0.00	\$53,148.52	\$53,148.52	\$53,148.52	\$0.00	\$53,148.52	\$0.00	\$0.00	\$53,148.52	\$53,148.52	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
18 Mejorar la infraestructura básica, espacios	\$26,146,345.34	-\$5,808,721...	\$20,337,624.00	\$19,268,026.11	\$1,069,597.89	\$19,268,026.11	\$0.00	\$1,069,597.89	\$19,268,026.11	\$19,268,026.11	\$0.00
18 Mejorar la infraestructura básica, espacios	\$26,146,345.34	-\$5,808,721...	\$20,337,624.00	\$19,268,026.11	\$1,069,597.89	\$19,268,026.11	\$0.00	\$1,069,597.89	\$19,268,026.11	\$19,268,026.11	\$0.00
19 Mejorar la movilidad y las vías de	\$40,429,215.06	\$6,586,817.16	\$47,016,032.22	\$46,326,567.72	\$689,464.50	\$39,746,791.46	\$6,579,776.26	\$7,269,240.76	\$39,746,791.46	\$39,746,791.46	\$0.00
19 Mejorar la movilidad y las vías de	\$40,429,215.06	\$6,586,817.16	\$47,016,032.22	\$46,326,567.72	\$689,464.50	\$39,746,791.46	\$6,579,776.26	\$7,269,240.76	\$39,746,791.46	\$39,746,791.46	\$0.00
22 Optimizar la gestión financiera en favor de	\$0.00	\$20,065.55	\$20,065.55	\$20,065.55	\$0.00	\$20,065.55	\$0.00	\$0.00	\$20,065.55	\$20,065.55	\$0.00
22 Optimizar la gestión financiera del municipio, en fi	\$0.00	\$20,065.55	\$20,065.55	\$20,065.55	\$0.00	\$20,065.55	\$0.00	\$0.00	\$20,065.55	\$20,065.55	\$0.00
38 Mejorar la infraestructura básica municipal,	\$0.00	\$7,290,615.70	\$7,290,615.70	\$1,700,094.10	\$5,590,521.60	\$188,822.70	\$1,511,271.40	\$7,101,793.00	\$188,822.70	\$188,822.70	\$0.00
38 Mejorar la infraestructura básica municipal, prioriz	\$0.00	\$7,290,615...	\$7,290,615.70	\$1,700,094.10	\$5,590,521.60	\$188,822.70	\$1,511,271.40	\$7,101,793.00	\$188,822.70	\$188,822.70	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$66,575,560.40	\$8,088,777...	\$74,664,337.47	\$67,314,753.48	\$7,349,583.99	\$59,223,705.82	\$8,091,047.66	\$15,440,631.65	\$59,223,705.82	\$59,223,705.82	\$0.00
2300 SALUD											
04 Garantizar el acceso a los servicios de	\$629,093.00	-\$109,504.18	\$519,588.82	\$519,588.82	\$0.00	\$519,588.82	\$0.00	\$0.00	\$519,588.82	\$519,588.82	\$0.00
04 Garantizar el acceso a los servicios de	\$629,093.00	-\$109,504.18	\$519,588.82	\$519,588.82	\$0.00	\$519,588.82	\$0.00	\$0.00	\$519,588.82	\$519,588.82	\$0.00
27 Ampliar la cobertura, accesibilidad y	\$0.00	\$34,855.23	\$34,855.23	\$34,855.23	\$0.00	\$34,855.23	\$0.00	\$0.00	\$34,855.23	\$34,855.23	\$0.00
27 Ampliar la cobertura, accesibilidad y calidad de lo	\$0.00	\$34,855.23	\$34,855.23	\$34,855.23	\$0.00	\$34,855.23	\$0.00	\$0.00	\$34,855.23	\$34,855.23	\$0.00
SALUD	\$629,093.00	-\$74,648.95	\$554,444.05	\$554,444.05	\$0.00	\$554,444.05	\$0.00	\$0.00	\$554,444.05	\$554,444.05	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
03 Fomentar la cultura y el deporte en el	\$1,698,286.37	-\$271,841.67	\$1,426,444.70	\$1,425,191.90	\$1,252.80	\$1,425,191.90	\$0.00	\$1,252.80	\$1,425,191.90	\$1,425,191.90	\$0.00
03 Fomentar la cultura y el deporte en el	\$1,698,286.37	-\$271,841.67	\$1,426,444.70	\$1,425,191.90	\$1,252.80	\$1,425,191.90	\$0.00	\$1,252.80	\$1,425,191.90	\$1,425,191.90	\$0.00
29 Fomentar la actividad física y deportiva	\$0.00	\$15,846.72	\$15,846.72	\$15,846.72	\$0.00	\$15,846.72	\$0.00	\$0.00	\$15,846.72	\$15,846.72	\$0.00
29 Fomentar la actividad física y deportiva entre la ni	\$0.00	\$15,846.72	\$15,846.72	\$15,846.72	\$0.00	\$15,846.72	\$0.00	\$0.00	\$15,846.72	\$15,846.72	\$0.00
30 Fomentar la cultura, las tradiciones y el	\$0.00	\$497,118.00	\$497,118.00	\$497,118.00	\$0.00	\$497,118.00	\$0.00	\$0.00	\$497,118.00	\$497,118.00	\$0.00
30 Fomentar la cultura, las tradiciones y el	\$0.00	\$497,118.00	\$497,118.00	\$497,118.00	\$0.00	\$497,118.00	\$0.00	\$0.00	\$497,118.00	\$497,118.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MA	\$1,698,286.37	\$241,123.05	\$1,939,409.42	\$1,938,156.62	\$1,252.80	\$1,938,156.62	\$0.00	\$1,252.80	\$1,938,156.62	\$1,938,156.62	\$0.00
2500 EDUCACIÓN											
02 Contribuir a una educación de calidad en	\$3,989,794.49	-\$1,070,743...	\$2,919,050.78	\$2,919,050.78	\$0.00	\$2,919,050.78	\$0.00	\$0.00	\$2,919,050.78	\$2,919,050.78	\$0.00
02 Contribuir a una educación de calidad en	\$3,989,794.49	-\$1,070,743...	\$2,919,050.78	\$2,919,050.78	\$0.00	\$2,919,050.78	\$0.00	\$0.00	\$2,919,050.78	\$2,919,050.78	\$0.00
31 Garantizar el acceso a la educación formal	\$0.00	\$142,188.41	\$142,188.41	\$142,188.41	\$0.00	\$142,188.41	\$0.00	\$0.00	\$142,188.41	\$142,188.41	\$0.00
31 Garantizar el acceso a la educación formal	\$0.00	\$142,188.41	\$142,188.41	\$142,188.41	\$0.00	\$142,188.41	\$0.00	\$0.00	\$142,188.41	\$142,188.41	\$0.00
EDUCACIÓN	\$3,989,794.49	-\$928,555.30	\$3,061,239.19	\$3,061,239.19	\$0.00	\$3,061,239.19	\$0.00	\$0.00	\$3,061,239.19	\$3,061,239.19	\$0.00

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2600 PROTECCIÓN SOCIAL										
28 Reducir las desigualdades sociales y	\$0.00 \$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$0.00	\$0.00	\$205,885.47	\$205,885.47	\$0.00
	\$0.00 \$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$0.00	\$0.00	\$205,885.47	\$205,885.47	\$0.00
PROTECCIÓN SOCIAL	\$0.00 \$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$205,885.47	\$0.00	\$0.00	\$205,885.47	\$205,885.47	\$0.00
2700 OTROS ASUNTOS SOCIALES										
01 Atención prioritaria a niñas, niños.	\$14,038,413.16 -\$1,699,154...	\$12,339,258.80	\$12,050,153.86	\$12,050,153.86	\$12,050,153.86	\$289,104.94	\$289,104.94	\$12,050,153.86	\$12,050,153.86	\$0.00
	\$14,038,413.16 -\$1,699,154...	\$12,339,258.80	\$12,050,153.86	\$12,050,153.86	\$12,050,153.86	\$289,104.94	\$289,104.94	\$12,050,153.86	\$12,050,153.86	\$0.00
05 Disminuir el índice de pobreza extrema	\$1,057,433.74 \$94,036.50	\$1,151,470.24	\$1,129,792.61	\$1,129,792.61	\$1,129,792.61	\$21,677.63	\$21,677.63	\$1,129,792.61	\$1,129,792.61	\$0.00
	\$1,057,433.74 \$94,036.50	\$1,151,470.24	\$1,129,792.61	\$1,129,792.61	\$1,129,792.61	\$21,677.63	\$21,677.63	\$1,129,792.61	\$1,129,792.61	\$0.00
06 Erradicar la violencia contra las mujeres y	\$479,402.38 -\$104,145.95	\$375,256.43	\$372,939.38	\$372,939.38	\$372,939.38	\$2,317.05	\$2,317.05	\$372,939.38	\$372,939.38	\$0.00
	\$479,402.38 -\$104,145.95	\$375,256.43	\$372,939.38	\$372,939.38	\$372,939.38	\$2,317.05	\$2,317.05	\$372,939.38	\$372,939.38	\$0.00
17 Garantizar el ordenamiento territorial y	\$34,497,175.59 -\$6,524,824...	\$27,972,350.96	\$27,972,350.96	\$27,972,350.96	\$27,972,350.96	\$0.00	\$0.00	\$27,972,350.96	\$27,972,350.96	\$0.00
	\$34,497,175.59 -\$6,524,824...	\$27,972,350.96	\$27,972,350.96	\$27,972,350.96	\$27,972,350.96	\$0.00	\$0.00	\$27,972,350.96	\$27,972,350.96	\$0.00
OTROS ASUNTOS SOCIALES	\$50,072,424.87 -\$8,234,08...	\$41,838,336.43	\$41,525,236.81	\$41,525,236.81	\$41,525,236.81	\$313,099.62	\$313,099.62	\$41,525,236.81	\$41,525,236.81	\$0.00
DESARROLLO ECONÓMICO	\$2,118,303.57 \$532,870.13	\$2,651,173.70	\$2,598,883.15	\$2,598,883.15	\$2,598,883.15	\$0.00	\$0.00	\$2,598,883.15	\$2,598,883.15	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA										
08 Impulsar la producción agrícola, pecuaria y	\$821,130.80 \$56,432.55	\$877,563.35	\$825,272.80	\$825,272.80	\$825,272.80	\$52,290.55	\$52,290.55	\$825,272.80	\$825,272.80	\$0.00
	\$821,130.80 \$56,432.55	\$877,563.35	\$825,272.80	\$825,272.80	\$825,272.80	\$52,290.55	\$52,290.55	\$825,272.80	\$825,272.80	\$0.00
34 Impulsar prácticas agropecuarias	\$0.00 \$551,653.49	\$551,653.49	\$551,653.49	\$551,653.49	\$551,653.49	\$0.00	\$0.00	\$551,653.49	\$551,653.49	\$0.00
34 Impulsar prácticas agropecuarias sostenibles y la	\$0.00 \$551,653.49	\$551,653.49	\$551,653.49	\$551,653.49	\$551,653.49	\$0.00	\$0.00	\$551,653.49	\$551,653.49	\$0.00
AGROPECUARIA, SILVICULTURA, PES	\$821,130.80 \$608,086.04	\$1,429,216.84	\$1,376,926.29	\$1,376,926.29	\$1,376,926.29	\$0.00	\$0.00	\$1,376,926.29	\$1,376,926.29	\$0.00
3300 COMBUSTIBLES Y ENERGÍA										
41 Modernizar el alumbrado público y	\$0.00 \$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$0.00	\$0.00	\$14,568.62	\$14,568.62	\$0.00
	\$0.00 \$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$0.00	\$0.00	\$14,568.62	\$14,568.62	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00 \$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$14,568.62	\$0.00	\$0.00	\$14,568.62	\$14,568.62	\$0.00
3700 TURISMO										
09 Reactivar el turismo local de forma	\$1,297,172.77 -\$89,784.53	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$0.00	\$0.00	\$1,207,388.24	\$1,207,388.24	\$0.00
	\$1,297,172.77 -\$89,784.53	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$0.00	\$0.00	\$1,207,388.24	\$1,207,388.24	\$0.00
TURISMO	\$1,297,172.77 -\$89,784.53	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$1,207,388.24	\$0.00	\$0.00	\$1,207,388.24	\$1,207,388.24	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIO	\$66,108,888.84 -\$10,390,6...	\$55,718,237.64	\$55,263,576.95	\$55,263,576.95	\$55,263,576.95	\$454,660.69	\$454,660.69	\$55,263,576.95	\$55,263,576.95	\$0.00
4100 TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA										
15 Profesionalizar al gobierno municipal en	\$66,108,888.84 -\$10,390,65...	\$55,718,237.64	\$55,263,576.95	\$55,263,576.95	\$55,263,576.95	\$454,660.69	\$454,660.69	\$55,263,576.95	\$55,263,576.95	\$0.00
	\$66,108,888.84 -\$10,390,65...	\$55,718,237.64	\$55,263,576.95	\$55,263,576.95	\$55,263,576.95	\$454,660.69	\$454,660.69	\$55,263,576.95	\$55,263,576.95	\$0.00
TRANSACCIONES DE LA DEUDA PÚBL	\$66,108,888.84 -\$10,390,6...	\$55,718,237.64	\$55,263,576.95	\$55,263,576.95	\$55,263,576.95	\$454,660.69	\$454,660.69	\$55,263,576.95	\$55,263,576.95	\$0.00
Sin Ramo/Dependencia	\$254,869,247.61 -\$17,425,4...	\$237,443,751.57	\$229,037,956.26	\$229,037,956.26	\$229,037,956.26	\$8,405,795.31	\$8,091,047.66	\$229,946,908.60	\$229,946,908.60	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2025 Al 31/dic./2025

Fecha y hora de Impresión | 02/mar./2026
05:58 p. m.

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Total	\$254,869,247.61 - \$17,425,4...	\$237,443,751.57	\$229,037,956.26	\$8,405,795.31	\$220,946,908.60	\$8,091,047.66	\$16,496,842.97	\$220,946,908.60	\$220,946,908.60	\$0.00