

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>1000 SERVICIOS PERSONALES</b>	<b>\$84,338,171.08</b>	<b>-\$16,488,021.27</b>	<b>\$67,850,149.81</b>	<b>\$67,849,149.81</b>	<b>\$67,849,149.81</b>	<b>\$67,849,149.81</b>	<b>\$67,849,149.81</b>	<b>\$1,000.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$67,486,258.80</b>	<b>-\$7,190,963.80</b>	<b>\$60,295,295.00</b>	<b>\$60,295,295.00</b>	<b>\$60,295,295.00</b>	<b>\$60,295,295.00</b>	<b>\$60,295,295.00</b>	<b>\$0.00</b>
1110 Dietas	\$7,727,316.00	-\$237,455.00	\$7,489,861.00	\$7,489,861.00	\$7,489,861.00	\$7,489,861.00	\$7,489,861.00	\$0.00
1111 Dietas	\$7,727,316.00	-\$237,455.00	\$7,489,861.00	\$7,489,861.00	\$7,489,861.00	\$7,489,861.00	\$7,489,861.00	\$0.00
1130 Sueldos base al personal permanente	\$59,758,942.80	-\$6,953,508.80	\$52,805,434.00	\$52,805,434.00	\$52,805,434.00	\$52,805,434.00	\$52,805,434.00	\$0.00
1131 Sueldos base al personal permanente	\$59,758,942.80	-\$6,953,508.80	\$52,805,434.00	\$52,805,434.00	\$52,805,434.00	\$52,805,434.00	\$52,805,434.00	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER EVENTUAL</b>	<b>\$1,406,420.00</b>	<b>-\$1,369,978.00</b>	<b>\$36,442.00</b>	<b>\$36,442.00</b>	<b>\$36,442.00</b>	<b>\$36,442.00</b>	<b>\$36,442.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$1,356,420.00	-\$1,319,978.00	\$36,442.00	\$36,442.00	\$36,442.00	\$36,442.00	\$36,442.00	\$0.00
1221 Sueldos base al personal eventual	\$1,356,420.00	-\$1,319,978.00	\$36,442.00	\$36,442.00	\$36,442.00	\$36,442.00	\$36,442.00	\$0.00
1230 Retribuciones por servicios de carácter social	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIAL</b>	<b>\$12,502,345.74</b>	<b>-\$6,601,310.24</b>	<b>\$5,901,035.50</b>	<b>\$5,901,035.50</b>	<b>\$5,901,035.50</b>	<b>\$5,901,035.50</b>	<b>\$5,901,035.50</b>	<b>\$0.00</b>
1310 Primas por años de servicios efectivos prestados	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de	\$11,116,776.80	-\$5,986,513.30	\$5,130,263.50	\$5,130,263.50	\$5,130,263.50	\$5,130,263.50	\$5,130,263.50	\$0.00
1321 Primas de vacaciones, dominical y gratificación de	\$11,116,776.80	-\$5,986,513.30	\$5,130,263.50	\$5,130,263.50	\$5,130,263.50	\$5,130,263.50	\$5,130,263.50	\$0.00
1340 Compensaciones	\$1,335,568.94	-\$564,796.94	\$770,772.00	\$770,772.00	\$770,772.00	\$770,772.00	\$770,772.00	\$0.00
1341 Compensaciones	\$1,335,568.94	-\$564,796.94	\$770,772.00	\$770,772.00	\$770,772.00	\$770,772.00	\$770,772.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$289,708.00</b>	<b>-\$253,708.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$36,000.00</b>	<b>\$0.00</b>
1440 Aportaciones para seguros	\$289,708.00	-\$253,708.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
1441 Aportaciones para seguros	\$289,708.00	-\$253,708.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$36,000.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$2,653,438.54</b>	<b>-\$1,072,061.23</b>	<b>\$1,581,377.31</b>	<b>\$1,580,377.31</b>	<b>\$1,580,377.31</b>	<b>\$1,580,377.31</b>	<b>\$1,580,377.31</b>	<b>\$1,000.00</b>
1510 Cuotas para el fondo de ahorro y fondo de trabajo	\$244,820.00	\$14,180.00	\$259,000.00	\$259,000.00	\$259,000.00	\$259,000.00	\$259,000.00	\$0.00
1511 Cuotas para el fondo de ahorro y fondo de trabajo	\$244,820.00	\$14,180.00	\$259,000.00	\$259,000.00	\$259,000.00	\$259,000.00	\$259,000.00	\$0.00
1520 Indemnizaciones	\$645,000.00	-\$356,609.00	\$288,391.00	\$288,391.00	\$288,391.00	\$288,391.00	\$288,391.00	\$0.00
1521 Indemnizaciones	\$645,000.00	-\$356,609.00	\$288,391.00	\$288,391.00	\$288,391.00	\$288,391.00	\$288,391.00	\$0.00
1550 Apoyos a la capacitación de los servidores público	\$257,000.00	-\$166,219.54	\$90,780.46	\$90,780.46	\$90,780.46	\$90,780.46	\$90,780.46	\$0.00
1551 Apoyos a la capacitación de los servidores público	\$257,000.00	-\$166,219.54	\$90,780.46	\$90,780.46	\$90,780.46	\$90,780.46	\$90,780.46	\$0.00
1590 Otras prestaciones sociales y económicas	\$1,506,618.54	-\$563,412.69	\$943,205.85	\$942,205.85	\$942,205.85	\$942,205.85	\$942,205.85	\$1,000.00
1591 Otras prestaciones sociales y económicas	\$1,506,618.54	-\$563,412.69	\$943,205.85	\$942,205.85	\$942,205.85	\$942,205.85	\$942,205.85	\$1,000.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$29,850,005.45</b>	<b>-\$2,478,342.02</b>	<b>\$27,371,663.43</b>	<b>\$26,201,300.48</b>	<b>\$26,201,300.48</b>	<b>\$26,201,300.48</b>	<b>\$26,201,300.48</b>	<b>\$1,170,362.95</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN Y DISTRIBUCIÓN</b>	<b>\$2,265,350.51</b>	<b>-\$798,533.63</b>	<b>\$1,466,816.88</b>	<b>\$1,336,238.41</b>	<b>\$1,336,238.41</b>	<b>\$1,336,238.41</b>	<b>\$1,336,238.41</b>	<b>\$130,578.47</b>
2110 Materiales, útiles y equipos menores de oficina	\$1,035,350.51	-\$221,080.24	\$814,270.27	\$737,393.80	\$737,393.80	\$737,393.80	\$737,393.80	\$76,876.47
2111 Materiales, útiles y equipos menores de oficina	\$1,035,350.51	-\$221,080.24	\$814,270.27	\$737,393.80	\$737,393.80	\$737,393.80	\$737,393.80	\$76,876.47

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: Dulce

Fecha y 05/feb./2026

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 02:13 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2120	Materiales y útiles de impresión y reproducción	\$126,000.00	\$7,180.92	\$133,180.92	\$92,557.92	\$92,557.92	\$92,557.92	\$92,557.92	\$40,623.00
2121	Materiales y útiles de impresión y reproducción	\$126,000.00	\$7,180.92	\$133,180.92	\$92,557.92	\$92,557.92	\$92,557.92	\$92,557.92	\$40,623.00
2140	Materiales, útiles y equipos menores de tecnología	\$250,000.00	-\$128,195.51	\$121,804.49	\$117,154.49	\$117,154.49	\$117,154.49	\$117,154.49	\$4,650.00
2141	Materiales, útiles y equipos menores de tecnología	\$250,000.00	-\$128,195.51	\$121,804.49	\$117,154.49	\$117,154.49	\$117,154.49	\$117,154.49	\$4,650.00
2150	Material impreso e información digital	\$240,000.00	-\$78,222.00	\$161,778.00	\$161,778.00	\$161,778.00	\$161,778.00	\$161,778.00	\$0.00
2151	Material impreso e información digital	\$240,000.00	-\$78,222.00	\$161,778.00	\$161,778.00	\$161,778.00	\$161,778.00	\$161,778.00	\$0.00
2160	Material de limpieza	\$384,000.00	-\$180,696.80	\$203,303.20	\$194,874.20	\$194,874.20	\$194,874.20	\$194,874.20	\$8,429.00
2161	Material de limpieza	\$384,000.00	-\$180,696.80	\$203,303.20	\$194,874.20	\$194,874.20	\$194,874.20	\$194,874.20	\$8,429.00
2170	Materiales y útiles de enseñanza	\$230,000.00	-\$217,820.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00
2171	Materiales y útiles de enseñanza	\$230,000.00	-\$217,820.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$12,180.00	\$0.00
2180	Materiales para el registro e identificación de bienes	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
2181	Materiales para el registro e identificación de bienes	\$0.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$20,300.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$802,640.68</b>	<b>-\$532,694.01</b>	<b>\$269,946.67</b>	<b>\$254,521.25</b>	<b>\$254,521.25</b>	<b>\$254,521.25</b>	<b>\$254,521.25</b>	<b>\$15,425.42</b>
2210	Productos alimenticios para personas	\$652,640.68	-\$413,740.67	\$238,900.01	\$223,474.59	\$223,474.59	\$223,474.59	\$223,474.59	\$15,425.42
2211	Productos alimenticios para personas	\$652,640.68	-\$413,740.67	\$238,900.01	\$223,474.59	\$223,474.59	\$223,474.59	\$223,474.59	\$15,425.42
2220	Productos alimenticios para animales	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$40,000.00	-\$8,953.34	\$31,046.66	\$31,046.66	\$31,046.66	\$31,046.66	\$31,046.66	\$0.00
2231	Utensilios para el servicio de alimentación	\$40,000.00	-\$8,953.34	\$31,046.66	\$31,046.66	\$31,046.66	\$31,046.66	\$31,046.66	\$0.00
<b>2300</b>	<b>MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN</b>	<b>\$2,724,566.98</b>	<b>-\$224,347.47</b>	<b>\$2,500,219.51</b>	<b>\$2,245,879.63</b>	<b>\$2,245,879.63</b>	<b>\$2,245,879.63</b>	<b>\$2,245,879.63</b>	<b>\$254,339.88</b>
2310	Productos alimenticios, agropecuarios y forestales	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquirido	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquirido	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$2,639,566.98	-\$139,347.47	\$2,500,219.51	\$2,245,879.63	\$2,245,879.63	\$2,245,879.63	\$2,245,879.63	\$254,339.88
2381	Mercancías adquiridas para su comercialización	\$2,639,566.98	-\$139,347.47	\$2,500,219.51	\$2,245,879.63	\$2,245,879.63	\$2,245,879.63	\$2,245,879.63	\$254,339.88
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$3,302,825.28</b>	<b>\$8,037,111.59</b>	<b>\$11,339,936.87</b>	<b>\$10,852,821.19</b>	<b>\$10,852,821.19</b>	<b>\$10,852,821.19</b>	<b>\$10,852,821.19</b>	<b>\$487,115.68</b>
2410	Productos minerales no metálicos	\$1,269,732.52	\$1,761,403.28	\$3,031,135.80	\$3,029,185.79	\$3,029,185.79	\$3,029,185.79	\$3,029,185.79	\$1,950.01
2411	Productos minerales no metálicos	\$1,269,732.52	\$1,761,403.28	\$3,031,135.80	\$3,029,185.79	\$3,029,185.79	\$3,029,185.79	\$3,029,185.79	\$1,950.01
2420	Cemento y productos de concreto	\$260,768.12	-\$193,838.59	\$66,929.53	\$62,239.53	\$62,239.53	\$62,239.53	\$62,239.53	\$4,690.00
2421	Cemento y productos de concreto	\$260,768.12	-\$193,838.59	\$66,929.53	\$62,239.53	\$62,239.53	\$62,239.53	\$62,239.53	\$4,690.00
2430	Cal, yeso y productos de yeso	\$40,000.00	-\$902.46	\$39,097.54	\$37,797.54	\$37,797.54	\$37,797.54	\$37,797.54	\$1,300.00
2431	Cal, yeso y productos de yeso	\$40,000.00	-\$902.46	\$39,097.54	\$37,797.54	\$37,797.54	\$37,797.54	\$37,797.54	\$1,300.00
2440	Madera y productos de madera	\$20,000.00	\$68,357.20	\$88,357.20	\$88,357.20	\$88,357.20	\$88,357.20	\$88,357.20	\$0.00

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: Dulce

Fecha y 05/feb./2026

Rep: rptEstadoAnalíticoPresupuestoEgresos

hora de Impresión 02:13 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2441	Madera y productos de madera	\$20,000.00	\$68,357.20	\$88,357.20	\$88,357.20	\$88,357.20	\$88,357.20	\$88,357.20	\$0.00
2450	Vidrio y productos de vidrio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$858,000.00	\$6,361,260.49	\$7,219,260.49	\$6,740,814.82	\$6,740,814.82	\$6,740,814.82	\$6,740,814.82	\$478,445.67
2461	Material eléctrico y electrónico	\$858,000.00	\$6,361,260.49	\$7,219,260.49	\$6,740,814.82	\$6,740,814.82	\$6,740,814.82	\$6,740,814.82	\$478,445.67
2470	Artículos metálicos para la construcción	\$120,000.00	-\$46,514.41	\$73,485.59	\$73,485.59	\$73,485.59	\$73,485.59	\$73,485.59	\$0.00
2471	Artículos metálicos para la construcción	\$120,000.00	-\$46,514.41	\$73,485.59	\$73,485.59	\$73,485.59	\$73,485.59	\$73,485.59	\$0.00
2480	Materiales complementarios	\$100,000.00	-\$68,987.09	\$31,012.91	\$31,012.91	\$31,012.91	\$31,012.91	\$31,012.91	\$0.00
2481	Materiales complementarios	\$100,000.00	-\$68,987.09	\$31,012.91	\$31,012.91	\$31,012.91	\$31,012.91	\$31,012.91	\$0.00
2490	Otros materiales y artículos de construcción y repe	\$604,324.64	\$186,333.17	\$790,657.81	\$789,927.81	\$789,927.81	\$789,927.81	\$789,927.81	\$730.00
2491	Otros materiales y artículos de construcción y repe	\$604,324.64	\$186,333.17	\$790,657.81	\$789,927.81	\$789,927.81	\$789,927.81	\$789,927.81	\$730.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I</b>	<b>\$1,269,644.00</b>	<b>-\$400,347.70</b>	<b>\$869,296.30</b>	<b>\$868,953.30</b>	<b>\$868,953.30</b>	<b>\$868,953.30</b>	<b>\$868,953.30</b>	<b>\$343.00</b>
2510	Productos químicos básicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	-\$85,522.50	\$84,477.50	\$84,477.50	\$84,477.50	\$84,477.50	\$84,477.50	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	-\$85,522.50	\$84,477.50	\$84,477.50	\$84,477.50	\$84,477.50	\$84,477.50	\$0.00
2530	Medicinas y productos farmacéuticos	\$581,144.00	-\$231,324.71	\$349,819.29	\$349,819.29	\$349,819.29	\$349,819.29	\$349,819.29	\$0.00
2531	Medicinas y productos farmacéuticos	\$581,144.00	-\$231,324.71	\$349,819.29	\$349,819.29	\$349,819.29	\$349,819.29	\$349,819.29	\$0.00
2540	Materiales, accesorios y suministros médicos	\$288,500.00	-\$133,891.31	\$154,608.69	\$154,608.69	\$154,608.69	\$154,608.69	\$154,608.69	\$0.00
2541	Materiales, accesorios y suministros médicos	\$288,500.00	-\$133,891.31	\$154,608.69	\$154,608.69	\$154,608.69	\$154,608.69	\$154,608.69	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$40,000.00	-\$15,155.78	\$24,844.22	\$24,844.22	\$24,844.22	\$24,844.22	\$24,844.22	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$40,000.00	-\$15,155.78	\$24,844.22	\$24,844.22	\$24,844.22	\$24,844.22	\$24,844.22	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$192,577.80	\$242,577.80	\$242,234.80	\$242,234.80	\$242,234.80	\$242,234.80	\$343.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$192,577.80	\$242,577.80	\$242,234.80	\$242,234.80	\$242,234.80	\$242,234.80	\$343.00
2590	Otros productos químicos	\$100,000.00	-\$87,031.20	\$12,968.80	\$12,968.80	\$12,968.80	\$12,968.80	\$12,968.80	\$0.00
2591	Otros productos químicos	\$100,000.00	-\$87,031.20	\$12,968.80	\$12,968.80	\$12,968.80	\$12,968.80	\$12,968.80	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$13,969,357.87</b>	<b>-\$7,473,605.03</b>	<b>\$6,495,752.84</b>	<b>\$6,278,140.09</b>	<b>\$6,278,140.09</b>	<b>\$6,278,140.09</b>	<b>\$6,278,140.09</b>	<b>\$217,612.75</b>
2610	Combustibles, lubricantes y aditivos	\$13,969,357.87	-\$7,473,605.03	\$6,495,752.84	\$6,278,140.09	\$6,278,140.09	\$6,278,140.09	\$6,278,140.09	\$217,612.75
2611	Combustibles, lubricantes y aditivos	\$13,969,357.87	-\$7,473,605.03	\$6,495,752.84	\$6,278,140.09	\$6,278,140.09	\$6,278,140.09	\$6,278,140.09	\$217,612.75
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTEC</b>	<b>\$2,502,355.53</b>	<b>-\$259,783.93</b>	<b>\$2,242,571.60</b>	<b>\$2,242,571.60</b>	<b>\$2,242,571.60</b>	<b>\$2,242,571.60</b>	<b>\$2,242,571.60</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$2,063,355.53	-\$15,010.15	\$2,048,345.38	\$2,048,345.38	\$2,048,345.38	\$2,048,345.38	\$2,048,345.38	\$0.00
2711	Vestuario y uniformes	\$2,063,355.53	-\$15,010.15	\$2,048,345.38	\$2,048,345.38	\$2,048,345.38	\$2,048,345.38	\$2,048,345.38	\$0.00
2720	Prendas de seguridad y protección personal	\$60,000.00	\$116,378.39	\$176,378.39	\$176,378.39	\$176,378.39	\$176,378.39	\$176,378.39	\$0.00
2721	Prendas de seguridad y protección personal	\$60,000.00	\$116,378.39	\$176,378.39	\$176,378.39	\$176,378.39	\$176,378.39	\$176,378.39	\$0.00



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: Dulce

Fecha y 05/feb./2026

Rep: rptEstadoAnaliticoPresupuestoEgresos

hora de Impresión 02:13 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2730	Artículos deportivos	\$289,000.00	-\$286,515.28	\$2,484.72	\$2,484.72	\$2,484.72	\$2,484.72	\$2,484.72	\$0.00
2731	Artículos deportivos	\$289,000.00	-\$286,515.28	\$2,484.72	\$2,484.72	\$2,484.72	\$2,484.72	\$2,484.72	\$0.00
2740	Productos textiles	\$60,000.00	-\$50,430.00	\$9,570.00	\$9,570.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00
2741	Productos textiles	\$60,000.00	-\$50,430.00	\$9,570.00	\$9,570.00	\$9,570.00	\$9,570.00	\$9,570.00	\$0.00
2750	Blanos y otros productos textiles, excepto prenda	\$30,000.00	-\$24,206.89	\$5,793.11	\$5,793.11	\$5,793.11	\$5,793.11	\$5,793.11	\$0.00
2751	Blanos y otros productos textiles, excepto prenda	\$30,000.00	-\$24,206.89	\$5,793.11	\$5,793.11	\$5,793.11	\$5,793.11	\$5,793.11	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURID/</b>	<b>\$281,880.00</b>	<b>-\$79,899.50</b>	<b>\$201,980.50</b>	<b>\$201,980.50</b>	<b>\$201,980.50</b>	<b>\$201,980.50</b>	<b>\$201,980.50</b>	<b>\$0.00</b>
2820	Materiales de seguridad pública	\$0.00	\$111,210.50	\$111,210.50	\$111,210.50	\$111,210.50	\$111,210.50	\$111,210.50	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$111,210.50	\$111,210.50	\$111,210.50	\$111,210.50	\$111,210.50	\$111,210.50	\$0.00
2830	Prendas de protección para seguridad pública y ne	\$281,880.00	-\$191,110.00	\$90,770.00	\$90,770.00	\$90,770.00	\$90,770.00	\$90,770.00	\$0.00
2831	Prendas de protección para seguridad pública y ne	\$281,880.00	-\$191,110.00	\$90,770.00	\$90,770.00	\$90,770.00	\$90,770.00	\$90,770.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIC</b>	<b>\$2,731,384.60</b>	<b>-\$746,242.34</b>	<b>\$1,985,142.26</b>	<b>\$1,920,194.51</b>	<b>\$1,920,194.51</b>	<b>\$1,920,194.51</b>	<b>\$1,920,194.51</b>	<b>\$64,947.75</b>
2910	Herramientas menores	\$192,964.60	\$141,096.45	\$334,061.05	\$324,805.45	\$324,805.45	\$324,805.45	\$324,805.45	\$9,255.60
2911	Herramientas menores	\$192,964.60	\$141,096.45	\$334,061.05	\$324,805.45	\$324,805.45	\$324,805.45	\$324,805.45	\$9,255.60
2920	Refacciones y accesorios menores de edificios	\$70,000.00	-\$66,932.02	\$3,067.98	\$3,067.98	\$3,067.98	\$3,067.98	\$3,067.98	\$0.00
2921	Refacciones y accesorios menores de edificios	\$70,000.00	-\$66,932.02	\$3,067.98	\$3,067.98	\$3,067.98	\$3,067.98	\$3,067.98	\$0.00
2930	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$1,408.88	\$51,408.88	\$51,408.88	\$51,408.88	\$51,408.88	\$51,408.88	\$0.00
2931	Refacciones y accesorios menores de mobiliario y	\$50,000.00	\$1,408.88	\$51,408.88	\$51,408.88	\$51,408.88	\$51,408.88	\$51,408.88	\$0.00
2940	Refacciones y accesorios menores de equipo de r	\$50,000.00	\$9,665.27	\$59,665.27	\$15,615.27	\$15,615.27	\$15,615.27	\$15,615.27	\$44,050.00
2941	Refacciones y accesorios menores de equipo de r	\$50,000.00	\$9,665.27	\$59,665.27	\$15,615.27	\$15,615.27	\$15,615.27	\$15,615.27	\$44,050.00
2950	Refacciones y accesorios menores de equipo e in	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e in	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de ti	\$1,405,000.00	-\$16,272.84	\$1,388,727.16	\$1,379,811.01	\$1,379,811.01	\$1,379,811.01	\$1,379,811.01	\$8,916.15
2961	Refacciones y accesorios menores de equipo de ti	\$1,405,000.00	-\$16,272.84	\$1,388,727.16	\$1,379,811.01	\$1,379,811.01	\$1,379,811.01	\$1,379,811.01	\$8,916.15
2980	Refacciones y accesorios menores de maquinaria	\$838,420.00	-\$711,755.76	\$126,664.24	\$123,938.24	\$123,938.24	\$123,938.24	\$123,938.24	\$2,726.00
2981	Refacciones y accesorios menores de maquinaria	\$838,420.00	-\$711,755.76	\$126,664.24	\$123,938.24	\$123,938.24	\$123,938.24	\$123,938.24	\$2,726.00
2990	Refacciones y accesorios menores otros bienes m	\$105,000.00	-\$83,452.32	\$21,547.68	\$21,547.68	\$21,547.68	\$21,547.68	\$21,547.68	\$0.00
2991	Refacciones y accesorios menores otros bienes m	\$105,000.00	-\$83,452.32	\$21,547.68	\$21,547.68	\$21,547.68	\$21,547.68	\$21,547.68	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$55,349,942.13</b>	<b>-\$5,804,162.52</b>	<b>\$49,545,779.61</b>	<b>\$49,203,270.76</b>	<b>\$49,203,270.76</b>	<b>\$49,203,270.76</b>	<b>\$49,203,270.76</b>	<b>\$342,508.85</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$33,211,067.20</b>	<b>-\$5,829,706.93</b>	<b>\$27,381,360.27</b>	<b>\$27,302,956.24</b>	<b>\$27,302,956.24</b>	<b>\$27,302,956.24</b>	<b>\$27,302,956.24</b>	<b>\$78,404.03</b>
3110	Energía eléctrica	\$29,401,587.25	-\$4,562,300.53	\$24,839,286.72	\$24,780,493.26	\$24,780,493.26	\$24,780,493.26	\$24,780,493.26	\$58,793.46
3111	Energía eléctrica	\$29,401,587.25	-\$4,562,300.53	\$24,839,286.72	\$24,780,493.26	\$24,780,493.26	\$24,780,493.26	\$24,780,493.26	\$58,793.46
3120	Gas	\$189,724.00	-\$14,036.70	\$175,687.30	\$156,076.73	\$156,076.73	\$156,076.73	\$156,076.73	\$19,610.57
3121	Gas	\$189,724.00	-\$14,036.70	\$175,687.30	\$156,076.73	\$156,076.73	\$156,076.73	\$156,076.73	\$19,610.57



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usu: Dulce

Fecha y 05/feb./2026

Rep: rptEstadoAnaliticoPresupuestoEgresos

hora de Impresión 02:13 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3130	Agua	\$3,153,664.56	-\$1,169,620.56	\$1,984,044.00	\$1,984,044.00	\$1,984,044.00	\$1,984,044.00	\$1,984,044.00	\$0.00
3131	Agua	\$3,153,664.56	-\$1,169,620.56	\$1,984,044.00	\$1,984,044.00	\$1,984,044.00	\$1,984,044.00	\$1,984,044.00	\$0.00
3140	Telefonía tradicional	\$304,091.39	\$25,325.94	\$329,417.33	\$329,417.33	\$329,417.33	\$329,417.33	\$329,417.33	\$0.00
3141	Telefonía tradicional	\$304,091.39	\$25,325.94	\$329,417.33	\$329,417.33	\$329,417.33	\$329,417.33	\$329,417.33	\$0.00
3170	Servicios de acceso de Internet, redes y procesar	\$142,000.00	-\$92,718.00	\$49,282.00	\$49,282.00	\$49,282.00	\$49,282.00	\$49,282.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesar	\$142,000.00	-\$92,718.00	\$49,282.00	\$49,282.00	\$49,282.00	\$49,282.00	\$49,282.00	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	-\$16,357.08	\$3,642.92	\$3,642.92	\$3,642.92	\$3,642.92	\$3,642.92	\$0.00
3181	Servicios postales y telegráficos	\$20,000.00	-\$16,357.08	\$3,642.92	\$3,642.92	\$3,642.92	\$3,642.92	\$3,642.92	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,270,168.00</b>	<b>\$571,460.67</b>	<b>\$3,841,628.67</b>	<b>\$3,832,928.67</b>	<b>\$3,832,928.67</b>	<b>\$3,832,928.67</b>	<b>\$3,832,928.67</b>	<b>\$8,700.00</b>
3210	Arrendamiento de terrenos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$1,495,000.00	-\$1,262,597.45	\$232,402.55	\$232,402.55	\$232,402.55	\$232,402.55	\$232,402.55	\$0.00
3221	Arrendamiento de edificios	\$1,495,000.00	-\$1,262,597.45	\$232,402.55	\$232,402.55	\$232,402.55	\$232,402.55	\$232,402.55	\$0.00
3230	Arrendamiento de mobiliario y equipo de administ	\$100,000.00	\$35,454.00	\$135,454.00	\$135,454.00	\$135,454.00	\$135,454.00	\$135,454.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administ	\$100,000.00	\$35,454.00	\$135,454.00	\$135,454.00	\$135,454.00	\$135,454.00	\$135,454.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$442,000.00	\$129,164.00	\$571,164.00	\$562,464.00	\$562,464.00	\$562,464.00	\$562,464.00	\$8,700.00
3251	Arrendamiento de equipo de transporte	\$442,000.00	\$129,164.00	\$571,164.00	\$562,464.00	\$562,464.00	\$562,464.00	\$562,464.00	\$8,700.00
3260	Arrendamiento de maquinaria, otros equipos y her	\$993,168.00	\$1,838,958.00	\$2,832,126.00	\$2,832,126.00	\$2,832,126.00	\$2,832,126.00	\$2,832,126.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y her	\$993,168.00	\$1,838,958.00	\$2,832,126.00	\$2,832,126.00	\$2,832,126.00	\$2,832,126.00	\$2,832,126.00	\$0.00
3270	Arrendamiento de activos intangibles	\$60,000.00	-\$7,711.64	\$52,288.36	\$52,288.36	\$52,288.36	\$52,288.36	\$52,288.36	\$0.00
3271	Arrendamiento de activos intangibles	\$60,000.00	-\$7,711.64	\$52,288.36	\$52,288.36	\$52,288.36	\$52,288.36	\$52,288.36	\$0.00
3290	Otros arrendamientos	\$80,000.00	-\$61,806.24	\$18,193.76	\$18,193.76	\$18,193.76	\$18,193.76	\$18,193.76	\$0.00
3291	Otros arrendamientos	\$80,000.00	-\$61,806.24	\$18,193.76	\$18,193.76	\$18,193.76	\$18,193.76	\$18,193.76	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$1,718,711.38</b>	<b>-\$420,278.18</b>	<b>\$1,298,433.20</b>	<b>\$1,287,410.42</b>	<b>\$1,287,410.42</b>	<b>\$1,287,410.42</b>	<b>\$1,287,410.42</b>	<b>\$11,022.78</b>
3310	Servicios legales, de contabilidad, auditoría y relac	\$400,000.00	-\$399,304.00	\$696.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relac	\$400,000.00	-\$399,304.00	\$696.00	\$696.00	\$696.00	\$696.00	\$696.00	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$150,000.00	-\$127,534.28	\$22,465.72	\$22,465.72	\$22,465.72	\$22,465.72	\$22,465.72	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$150,000.00	-\$127,534.28	\$22,465.72	\$22,465.72	\$22,465.72	\$22,465.72	\$22,465.72	\$0.00
3340	Servicios de capacitación	\$158,559.20	-\$68,085.20	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$0.00
3341	Servicios de capacitación	\$158,559.20	-\$68,085.20	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$90,474.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotoc	\$690,152.18	\$390,645.30	\$1,080,797.48	\$1,069,774.70	\$1,069,774.70	\$1,069,774.70	\$1,069,774.70	\$11,022.78
3361	Servicios de apoyo administrativo, fotocopiado e ir	\$690,152.18	\$390,645.30	\$1,080,797.48	\$1,069,774.70	\$1,069,774.70	\$1,069,774.70	\$1,069,774.70	\$11,022.78

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025

Usr: Dulce

Fecha y 05/feb./2026

Rep: rptEstadoAnaliticoPresupuestoEgresos

hora de Impresión 02:13 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3370	Servicios de protección y seguridad	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integ	\$200,000.00	-\$96,000.00	\$104,000.00	\$104,000.00	\$104,000.00	\$104,000.00	\$104,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integ	\$200,000.00	-\$96,000.00	\$104,000.00	\$104,000.00	\$104,000.00	\$104,000.00	\$104,000.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COM</b>	<b>\$442,000.00</b>	<b>-\$288,321.21</b>	<b>\$153,678.79</b>	<b>\$148,008.92</b>	<b>\$148,008.92</b>	<b>\$148,008.92</b>	<b>\$148,008.92</b>	<b>\$5,669.87</b>
3410	Servicios financieros y bancarios	\$22,000.00	\$108,800.76	\$130,800.76	\$125,130.89	\$125,130.89	\$125,130.89	\$125,130.89	\$5,669.87
3411	Servicios financieros y bancarios	\$22,000.00	\$108,800.76	\$130,800.76	\$125,130.89	\$125,130.89	\$125,130.89	\$125,130.89	\$5,669.87
3430	Servicios de recaudación, traslado y custodia de v.	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de v.	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$320,000.00	-\$320,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$65,000.00	-\$42,121.97	\$22,878.03	\$22,878.03	\$22,878.03	\$22,878.03	\$22,878.03	\$0.00
3471	Fletes y maniobras	\$65,000.00	-\$42,121.97	\$22,878.03	\$22,878.03	\$22,878.03	\$22,878.03	\$22,878.03	\$0.00
3490	Servicios financieros, bancarios y comerciales inte	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales inte	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$3,137,644.14</b>	<b>\$2,474,853.87</b>	<b>\$5,612,498.01</b>	<b>\$5,563,137.21</b>	<b>\$5,563,137.21</b>	<b>\$5,563,137.21</b>	<b>\$5,563,137.21</b>	<b>\$49,360.80</b>
3510	Conservación y mantenimiento menor de inmueble	\$1,553,065.00	\$2,521,273.04	\$4,074,338.04	\$4,074,338.04	\$4,074,338.04	\$4,074,338.04	\$4,074,338.04	\$0.00
3511	Conservación y mantenimiento menor de inmueble	\$1,553,065.00	\$2,521,273.04	\$4,074,338.04	\$4,074,338.04	\$4,074,338.04	\$4,074,338.04	\$4,074,338.04	\$0.00
3520	Instalación, reparación y mantenimiento de mobili	\$50,000.00	-\$49,920.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobili	\$50,000.00	-\$49,920.00	\$80.00	\$80.00	\$80.00	\$80.00	\$80.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipc	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipc	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transpo	\$899,579.14	\$19,026.78	\$918,605.92	\$874,475.12	\$874,475.12	\$874,475.12	\$874,475.12	\$44,130.80
3551	Reparación y mantenimiento de equipo de transpo	\$899,579.14	\$19,026.78	\$918,605.92	\$874,475.12	\$874,475.12	\$874,475.12	\$874,475.12	\$44,130.80
3570	Instalación, reparación y mantenimiento de maqui	\$200,000.00	\$409,274.04	\$609,274.04	\$604,044.04	\$604,044.04	\$604,044.04	\$604,044.04	\$5,230.00
3571	Instalación, reparación y mantenimiento de maqui	\$200,000.00	\$409,274.04	\$609,274.04	\$604,044.04	\$604,044.04	\$604,044.04	\$604,044.04	\$5,230.00
3580	Servicios de limpieza y manejo de desechos	\$330,000.00	-\$329,400.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$330,000.00	-\$329,400.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	-\$15,399.99	\$9,600.01	\$9,600.01	\$9,600.01	\$9,600.01	\$9,600.01	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	-\$15,399.99	\$9,600.01	\$9,600.01	\$9,600.01	\$9,600.01	\$9,600.01	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB</b>	<b>\$470,000.00</b>	<b>\$33,390.00</b>	<b>\$503,390.00</b>	<b>\$503,390.00</b>	<b>\$503,390.00</b>	<b>\$503,390.00</b>	<b>\$503,390.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de m	\$260,000.00	\$231,790.00	\$491,790.00	\$491,790.00	\$491,790.00	\$491,790.00	\$491,790.00	\$0.00
3611	Difusión por radio, televisión y otros medios de m	\$260,000.00	\$231,790.00	\$491,790.00	\$491,790.00	\$491,790.00	\$491,790.00	\$491,790.00	\$0.00
3630	Servicios de creatividad, preproducción y produc	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3631	Servicios de creatividad, preproducción y producc	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y del vi	\$50,000.00	-\$38,400.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
3651	Servicios de la industria fílmica, del sonido y del vi	\$50,000.00	-\$38,400.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$11,600.00	\$0.00
3660	Servicio de creación y difusión de contenido exclu	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclu	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$210,000.00</b>	<b>-\$59,698.90</b>	<b>\$150,301.10</b>	<b>\$150,301.10</b>	<b>\$150,301.10</b>	<b>\$150,301.10</b>	<b>\$150,301.10</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$10,000.00	-\$3,434.00	\$6,566.00	\$6,566.00	\$6,566.00	\$6,566.00	\$6,566.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	-\$3,434.00	\$6,566.00	\$6,566.00	\$6,566.00	\$6,566.00	\$6,566.00	\$0.00
3750	Viáticos en el país	\$150,000.00	-\$6,264.90	\$143,735.10	\$143,735.10	\$143,735.10	\$143,735.10	\$143,735.10	\$0.00
3751	Viáticos en el país	\$150,000.00	-\$6,264.90	\$143,735.10	\$143,735.10	\$143,735.10	\$143,735.10	\$143,735.10	\$0.00
3790	Otros servicios de traslado y hospedaje	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$7,089,223.51</b>	<b>\$850,251.07</b>	<b>\$7,939,474.58</b>	<b>\$7,750,123.21</b>	<b>\$7,750,123.21</b>	<b>\$7,750,123.21</b>	<b>\$7,750,123.21</b>	<b>\$189,351.37</b>
3810	Gastos de ceremonial	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$6,739,223.51	\$1,200,251.07	\$7,939,474.58	\$7,750,123.21	\$7,750,123.21	\$7,750,123.21	\$7,750,123.21	\$189,351.37
3821	Gastos de orden social y cultural	\$6,739,223.51	\$1,200,251.07	\$7,939,474.58	\$7,750,123.21	\$7,750,123.21	\$7,750,123.21	\$7,750,123.21	\$189,351.37
3840	Exposiciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$5,801,127.90</b>	<b>-\$3,136,112.91</b>	<b>\$2,665,014.99</b>	<b>\$2,665,014.99</b>	<b>\$2,665,014.99</b>	<b>\$2,665,014.99</b>	<b>\$2,665,014.99</b>	<b>\$0.00</b>
3910	Servicios funerarios y de cementerios	\$200,000.00	-\$131,560.00	\$68,440.00	\$68,440.00	\$68,440.00	\$68,440.00	\$68,440.00	\$0.00
3911	Servicios funerarios y de cementerios	\$200,000.00	-\$131,560.00	\$68,440.00	\$68,440.00	\$68,440.00	\$68,440.00	\$68,440.00	\$0.00
3920	Impuestos y derechos	\$820,000.00	-\$206,787.03	\$613,212.97	\$613,212.97	\$613,212.97	\$613,212.97	\$613,212.97	\$0.00
3921	Impuestos y derechos	\$820,000.00	-\$206,787.03	\$613,212.97	\$613,212.97	\$613,212.97	\$613,212.97	\$613,212.97	\$0.00
3940	Sentencias y resoluciones por autoridad competen	\$2,000,000.00	-\$1,860,071.00	\$139,929.00	\$139,929.00	\$139,929.00	\$139,929.00	\$139,929.00	\$0.00
3941	Sentencias y resoluciones por autoridad competen	\$2,000,000.00	-\$1,860,071.00	\$139,929.00	\$139,929.00	\$139,929.00	\$139,929.00	\$139,929.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$33,767.00	\$33,767.00	\$33,767.00	\$33,767.00	\$33,767.00	\$33,767.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$33,767.00	\$33,767.00	\$33,767.00	\$33,767.00	\$33,767.00	\$33,767.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de	\$2,741,127.90	-\$951,181.88	\$1,789,946.02	\$1,789,946.02	\$1,789,946.02	\$1,789,946.02	\$1,789,946.02	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de	\$2,741,127.90	-\$951,181.88	\$1,789,946.02	\$1,789,946.02	\$1,789,946.02	\$1,789,946.02	\$1,789,946.02	\$0.00
3990	Otros servicios generales	\$40,000.00	-\$20,280.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00
3991	Otros servicios generales	\$40,000.00	-\$20,280.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUE</b>	<b>\$15,386,562.73</b>	<b>-\$2,254,127.97</b>	<b>\$13,132,434.76</b>	<b>\$13,103,666.76</b>	<b>\$13,103,666.76</b>	<b>\$13,103,666.76</b>	<b>\$13,103,666.76</b>	<b>\$28,768.00</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$7,978,644.73</b>	<b>-\$2,578,605.97</b>	<b>\$5,400,038.76</b>	<b>\$5,371,270.76</b>	<b>\$5,371,270.76</b>	<b>\$5,371,270.76</b>	<b>\$5,371,270.76</b>	<b>\$28,768.00</b>
4410 Ayudas sociales a personas	\$2,609,288.73	\$587,104.20	\$3,196,392.93	\$3,167,624.93	\$3,167,624.93	\$3,167,624.93	\$3,167,624.93	\$28,768.00
4411 Ayudas sociales a personas	\$2,609,288.73	\$587,104.20	\$3,196,392.93	\$3,167,624.93	\$3,167,624.93	\$3,167,624.93	\$3,167,624.93	\$28,768.00
4420 Becas y otras ayudas para programas de capacita	\$38,800.00	-\$33,600.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00
4421 Becas y otras ayudas para programas de capacita	\$38,800.00	-\$33,600.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$5,200.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$3,059,391.00	-\$1,903,297.61	\$1,156,093.39	\$1,156,093.39	\$1,156,093.39	\$1,156,093.39	\$1,156,093.39	\$0.00
4431 Ayudas sociales a instituciones de enseñanza	\$3,059,391.00	-\$1,903,297.61	\$1,156,093.39	\$1,156,093.39	\$1,156,093.39	\$1,156,093.39	\$1,156,093.39	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$1,200,000.00	-\$295,784.00	\$904,216.00	\$904,216.00	\$904,216.00	\$904,216.00	\$904,216.00	\$0.00
4451 Ayudas sociales a instituciones sin fines de lucro	\$1,200,000.00	-\$295,784.00	\$904,216.00	\$904,216.00	\$904,216.00	\$904,216.00	\$904,216.00	\$0.00
4480 Ayudas por desastres naturales y otros siniestros	\$1,071,165.00	-\$933,028.56	\$138,136.44	\$138,136.44	\$138,136.44	\$138,136.44	\$138,136.44	\$0.00
4481 Ayudas por desastres naturales y otros siniestros	\$1,071,165.00	-\$933,028.56	\$138,136.44	\$138,136.44	\$138,136.44	\$138,136.44	\$138,136.44	\$0.00
<b>4500 PENSIONES Y JUBILACIONES</b>	<b>\$7,407,918.00</b>	<b>\$324,478.00</b>	<b>\$7,732,396.00</b>	<b>\$7,732,396.00</b>	<b>\$7,732,396.00</b>	<b>\$7,732,396.00</b>	<b>\$7,732,396.00</b>	<b>\$0.00</b>
4520 Jubilaciones	\$7,407,918.00	\$324,478.00	\$7,732,396.00	\$7,732,396.00	\$7,732,396.00	\$7,732,396.00	\$7,732,396.00	\$0.00
4521 Jubilaciones	\$7,407,918.00	\$324,478.00	\$7,732,396.00	\$7,732,396.00	\$7,732,396.00	\$7,732,396.00	\$7,732,396.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTAN</b>	<b>\$8,058,476.22</b>	<b>\$4,531,623.85</b>	<b>\$12,590,100.07</b>	<b>\$12,588,200.07</b>	<b>\$12,588,200.07</b>	<b>\$12,588,200.07</b>	<b>\$12,588,200.07</b>	<b>\$1,900.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$530,000.00</b>	<b>\$73,586.01</b>	<b>\$603,586.01</b>	<b>\$601,686.01</b>	<b>\$601,686.01</b>	<b>\$601,686.01</b>	<b>\$601,686.01</b>	<b>\$1,900.00</b>
5110 Muebles de oficina y estantería	\$150,000.00	\$98,789.00	\$248,789.00	\$248,789.00	\$248,789.00	\$248,789.00	\$248,789.00	\$0.00
5111 Muebles de oficina y estantería	\$150,000.00	\$98,789.00	\$248,789.00	\$248,789.00	\$248,789.00	\$248,789.00	\$248,789.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la informa	\$230,000.00	\$71,797.01	\$301,797.01	\$299,897.01	\$299,897.01	\$299,897.01	\$299,897.01	\$1,900.00
5151 Equipo de cómputo y de tecnología de la informaci	\$230,000.00	\$71,797.01	\$301,797.01	\$299,897.01	\$299,897.01	\$299,897.01	\$299,897.01	\$1,900.00
5190 Otros mobiliarios y equipos de administración	\$150,000.00	-\$97,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$0.00
5191 Otros mobiliarios y equipos de administración	\$150,000.00	-\$97,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$53,000.00	\$0.00
<b>5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR</b>	<b>\$145,000.00</b>	<b>-\$145,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5210 Equipos y aparatos audiovisuales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211 Equipos y aparatos audiovisuales	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290 Otro mobiliario y equipo educacional y recreativo	\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291 Otro mobiliario y equipo educacional y recreativo	\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$100,000.00</b>	<b>\$4,876,728.00</b>	<b>\$4,976,728.00</b>	<b>\$4,976,728.00</b>	<b>\$4,976,728.00</b>	<b>\$4,976,728.00</b>	<b>\$4,976,728.00</b>	<b>\$0.00</b>
5410 Vehículos y equipo terrestre	\$100,000.00	\$4,876,728.00	\$4,976,728.00	\$4,976,728.00	\$4,976,728.00	\$4,976,728.00	\$4,976,728.00	\$0.00
5411 Vehículos y equipo terrestre	\$100,000.00	\$4,876,728.00	\$4,976,728.00	\$4,976,728.00	\$4,976,728.00	\$4,976,728.00	\$4,976,728.00	\$0.00
<b>5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIEN</b>	<b>\$4,399,152.25</b>	<b>\$2,606,133.81</b>	<b>\$7,005,286.06</b>	<b>\$7,005,286.06</b>	<b>\$7,005,286.06</b>	<b>\$7,005,286.06</b>	<b>\$7,005,286.06</b>	<b>\$0.00</b>
5620 Maquinaria y equipo industrial	\$2,378,152.25	-\$2,378,152.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621 Maquinaria y equipo industrial	\$2,378,152.25	-\$2,378,152.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5630	Maquinaria y equipo de construcción	\$0.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$6,250,515.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$294,840.15	\$294,840.15	\$294,840.15	\$294,840.15	\$294,840.15	\$294,840.15	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de	\$0.00	\$294,840.15	\$294,840.15	\$294,840.15	\$294,840.15	\$294,840.15	\$294,840.15	\$0.00
5650	Equipo de comunicación y telecomunicación	\$60,000.00	-\$43,762.32	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$0.00
5651	Equipo de comunicación y telecomunicación	\$60,000.00	-\$43,762.32	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$16,237.68	\$0.00
5660	Equipos de generación eléctrica, aparatos y acces	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y acces	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$300,000.00	-\$217,900.59	\$82,099.41	\$82,099.41	\$82,099.41	\$82,099.41	\$82,099.41	\$0.00
5671	Herramientas y máquinas-herramienta	\$300,000.00	-\$217,900.59	\$82,099.41	\$82,099.41	\$82,099.41	\$82,099.41	\$82,099.41	\$0.00
5690	Otros equipos	\$1,641,000.00	-\$1,279,406.18	\$361,593.82	\$361,593.82	\$361,593.82	\$361,593.82	\$361,593.82	\$0.00
5691	Otros equipos	\$1,641,000.00	-\$1,279,406.18	\$361,593.82	\$361,593.82	\$361,593.82	\$361,593.82	\$361,593.82	\$0.00
<b>5700</b>	<b>ACTIVOS BIOLÓGICOS</b>	<b>\$100,000.00</b>	<b>-\$95,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>
5780	Árboles y plantas	\$100,000.00	-\$95,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
5781	Árboles y plantas	\$100,000.00	-\$95,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00
<b>5800</b>	<b>BIENES INMUEBLES</b>	<b>\$2,629,323.97</b>	<b>-\$2,629,323.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5810	Terrenos	\$2,629,323.97	-\$2,629,323.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$2,629,323.97	-\$2,629,323.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$155,000.00</b>	<b>-\$155,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$110,000.00	-\$110,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5980	Licencias industriales, comerciales y otras	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5981	Licencias industriales, comerciales y otras	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$59,775,998.00</b>	<b>\$612,344.33</b>	<b>\$60,388,342.33</b>	<b>\$53,556,486.82</b>	<b>\$45,465,439.16</b>	<b>\$45,465,439.16</b>	<b>\$45,465,439.16</b>	<b>\$14,922,903.17</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI</b>	<b>\$59,775,998.00</b>	<b>\$612,344.33</b>	<b>\$60,388,342.33</b>	<b>\$53,556,486.82</b>	<b>\$45,465,439.16</b>	<b>\$45,465,439.16</b>	<b>\$45,465,439.16</b>	<b>\$14,922,903.17</b>
6120	Edificación no habitacional	\$5,053,807.47	-\$4,987,107.47	\$66,700.00	\$66,700.00	\$66,700.00	\$66,700.00	\$66,700.00	\$0.00
6121	Edificación no habitacional	\$5,053,807.47	-\$4,987,107.47	\$66,700.00	\$66,700.00	\$66,700.00	\$66,700.00	\$66,700.00	\$0.00
6130	Construcción de obras para el abastecimiento de	\$9,014,643.61	\$4,037,087.37	\$13,051,730.98	\$6,869,457.16	\$6,869,457.16	\$6,869,457.16	\$6,869,457.16	\$6,182,273.82
6131	Construcción de obras para el abastecimiento de	\$9,014,643.61	\$4,037,087.37	\$13,051,730.98	\$6,869,457.16	\$6,869,457.16	\$6,869,457.16	\$6,869,457.16	\$6,182,273.82
6140	División de terrenos y construcción de obras de ur	\$6,944,339.86	-\$2,146,289.86	\$4,798,050.00	\$4,798,050.00	\$3,286,778.60	\$3,286,778.60	\$3,286,778.60	\$1,511,271.40



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 31/dic./2025**

Usr: Dulce

Fecha y 05/feb./2026

Rep: rptEstadoAnaliticoPresupuestoEgresos

hora de Impresión 02:13 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6141 División de terrenos y construcción de obras de ur	\$6,944,339.86	-\$2,146,289.86	\$4,798,050.00	\$4,798,050.00	\$3,286,778.60	\$3,286,778.60	\$3,286,778.60	\$1,511,271.40
6150 Construcción de vías de comunicación	\$38,763,207.06	\$3,708,654.29	\$42,471,861.35	\$41,822,279.66	\$35,242,503.40	\$35,242,503.40	\$35,242,503.40	\$7,229,357.95
6151 Construcción de vías de comunicación	\$38,763,207.06	\$3,708,654.29	\$42,471,861.35	\$41,822,279.66	\$35,242,503.40	\$35,242,503.40	\$35,242,503.40	\$7,229,357.95
<b>8000 PARTICIPACIONES Y APORTACIONES</b>	<b>\$2,110,092.00</b>	<b>\$4,455,189.56</b>	<b>\$6,565,281.56</b>	<b>\$6,535,881.56</b>	<b>\$6,535,881.56</b>	<b>\$6,535,881.56</b>	<b>\$6,535,881.56</b>	<b>\$29,400.00</b>
<b>8500 CONVENIOS</b>	<b>\$2,110,092.00</b>	<b>\$4,455,189.56</b>	<b>\$6,565,281.56</b>	<b>\$6,535,881.56</b>	<b>\$6,535,881.56</b>	<b>\$6,535,881.56</b>	<b>\$6,535,881.56</b>	<b>\$29,400.00</b>
8530 Otros Convenios	\$2,110,092.00	\$4,455,189.56	\$6,565,281.56	\$6,535,881.56	\$6,535,881.56	\$6,535,881.56	\$6,535,881.56	\$29,400.00
8531 Otros Convenios	\$2,110,092.00	\$4,455,189.56	\$6,565,281.56	\$6,535,881.56	\$6,535,881.56	\$6,535,881.56	\$6,535,881.56	\$29,400.00
<b>Total</b>	<b>\$254,869,247.61</b>	<b>-\$17,425,496.04</b>	<b>\$237,443,751.57</b>	<b>\$229,037,956.26</b>	<b>\$220,946,908.60</b>	<b>\$220,946,908.60</b>	<b>\$220,946,908.60</b>	<b>\$16,496,842....</b>



\_\_\_\_\_  
MTR. JORGE HERNANDEZ ARAUS  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
MTRA. REBECA FERNANDEZ ROLDAN  
TESORERA MUNICIPAL



\_\_\_\_\_  
MTRA. MARIA NANCY HERNANDEZ ESCAMILLA  
SINDICA HACENDARIA