

**MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO**

**F7 B) PROYECCIONES DE EGRESOS**

del 1o. de enero al 30 de Septiembre de 2025

**PROYECCIONES-LDF**

CONCEPTO	2025	2026	2027	2028	2029	2030
<b>Gasto No Etiquetado</b>						
<b>SERVICIOS PERSONALES</b>	38,819,402.13	39,983,984.19	41,183,503.72	42,419,008.83	43,691,579.10	45,002,326.47
<b>MATERIALES Y SUMINISTROS</b>	12,146,868.90	12,511,274.97	12,886,613.22	13,273,211.61	13,671,407.96	14,081,550.20
<b>SERVICIOS GENERALES</b>	14,610,922.03	15,049,249.69	15,500,727.18	15,965,749.00	16,444,721.47	16,938,063.11
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUD</b>	8,317,700.00	8,567,231.00	8,824,247.93	9,088,975.37	9,361,644.63	9,642,493.97
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	848,310.66	873,759.98	899,972.78	926,971.96	954,781.12	983,424.56
<b>INVERSIÓN PÚBLICA</b>	66,700.00	68,701.00	70,762.03	72,884.89	75,071.44	77,323.58
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	4,072,408.08	4,194,580.32	4,320,417.73	4,450,030.26	4,583,531.17	4,721,037.11
<b>DEUDA PÚBLICA</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Gasto No Etiquetado</b>	<b>78,882,311.80</b>	<b>81,248,781.15</b>	<b>83,686,244.59</b>	<b>86,196,831.93</b>	<b>88,782,736.88</b>	<b>91,446,218.99</b>
<b>Gasto Etiquetado</b>						
<b>SERVICIOS PERSONALES</b>	8,451,948.51	8,705,506.97	8,966,672.17	9,235,672.34	9,512,742.51	9,798,124.78
<b>MATERIALES Y SUMINISTROS</b>	3,272,300.71	3,370,469.73	3,471,583.82	3,575,731.34	3,683,003.28	3,793,493.38
<b>SERVICIOS GENERALES</b>	19,915,672.16	20,513,142.32	21,128,536.59	21,762,392.69	22,415,264.47	23,087,722.41
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUD</b>	776,509.00	799,804.27	823,798.40	848,512.35	873,967.72	900,186.75
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	5,035,978.32	5,187,057.67	5,342,669.40	5,502,949.48	5,668,037.97	5,838,079.11
<b>INVERSIÓN PÚBLICA</b>	18,281,700.70	18,830,151.72	19,395,056.27	19,976,907.96	20,576,215.20	21,193,501.66
<b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	56,000.00	57,680.00	59,410.40	61,192.71	63,028.49	64,919.35
<b>DEUDA PÚBLICA</b>	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total Gasto Etiquetado</b>	<b>55,790,109.40</b>	<b>57,463,812.68</b>	<b>59,187,727.06</b>	<b>60,963,358.87</b>	<b>62,792,259.64</b>	<b>64,676,027.43</b>
<b>Total</b>	<b>134,672,421.20</b>	<b>138,712,593.84</b>	<b>142,873,971.65</b>	<b>147,160,190.80</b>	<b>151,574,996.52</b>	<b>156,122,246.42</b>

MTRO. JORGE HERNÁNDEZ ARAUS  
PRESIDENTE MUNICIPAL

MTRA. MARÍA NANCY HERNÁNDEZ ESCAMILLA  
SINDICA HACENDARIA

MTRA. REBECA FERNÁNDEZ ROLDÁN  
TESORERA MUNICIPAL