



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/ene./2025 Al 30/sep./2025

Fecha y hora de Impresión | 14/oct./2025
10:30 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$63,628,677.87	\$3,783,015.70	\$67,411,693.57	\$40,503,667.67	\$40,503,667.67	\$40,503,667.67	\$40,503,667.67	\$26,908,025.90
1100	LEGISLACIÓN	\$14,021,683.20	\$155,061.36	\$14,176,744.56	\$8,729,588.36	\$8,729,588.36	\$8,729,588.36	\$8,729,588.36	\$5,447,156.20
1110	Legislación	\$14,021,683.20	\$155,061.36	\$14,176,744.56	\$8,729,588.36	\$8,729,588.36	\$8,729,588.36	\$8,729,588.36	\$5,447,156.20
1200	JUSTICIA	\$683,999.00	\$4,647.63	\$688,646.63	\$344,667.63	\$344,667.63	\$344,667.63	\$344,667.63	\$343,979.00
1210	Impartición de Justicia	\$683,999.00	\$4,647.63	\$688,646.63	\$344,667.63	\$344,667.63	\$344,667.63	\$344,667.63	\$343,979.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$16,360,474.02	\$566,026.13	\$16,926,500.15	\$9,202,710.33	\$9,202,710.33	\$9,202,710.33	\$9,202,710.33	\$7,723,789.82
1710	Policía	\$16,360,474.02	\$523,336.07	\$16,883,810.09	\$9,160,020.27	\$9,160,020.27	\$9,160,020.27	\$9,160,020.27	\$7,723,789.82
1730	Otros Asuntos de Orden Público y Seguridad	\$0.00	\$42,690.06	\$42,690.06	\$42,690.06	\$42,690.06	\$42,690.06	\$42,690.06	\$0.00
1800	OTROS SERVICIOS GENERALES	\$32,562,521.65	\$3,057,280.58	\$35,619,802.23	\$22,226,701.35	\$22,226,701.35	\$22,226,701.35	\$22,226,701.35	\$13,393,100.88
1810	Servicios Registrales, Administrativos y Patrimoniales	\$14,280.46	\$0.00	\$14,280.46	\$13,780.46	\$13,780.46	\$13,780.46	\$13,780.46	\$500.00
1840	Acceso a la información Pública Gubernamental	\$23,060,261.79	\$1,923,794.37	\$24,984,056.16	\$16,207,674.40	\$16,207,674.40	\$16,207,674.40	\$16,207,674.40	\$8,776,381.76
1850	Otros	\$9,487,979.40	\$1,133,486.21	\$10,621,465.61	\$6,005,246.49	\$6,005,246.49	\$6,005,246.49	\$6,005,246.49	\$4,616,219.12
2000	DESARROLLO SOCIAL	\$123,515,828.35	\$12,191,599.00	\$135,707,427.35	\$67,609,242.05	\$60,276,440.22	\$60,276,440.22	\$60,276,440.22	\$75,430,983.57
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$66,575,560.40	\$8,065,136.23	\$74,640,696.63	\$31,478,348.64	\$24,145,546.81	\$24,145,546.81	\$24,145,546.81	\$50,495,149.82
2210	Urbanización	\$40,429,215.06	\$4,020,104.54	\$44,449,319.60	\$20,040,001.36	\$12,934,037.67	\$12,934,037.67	\$12,934,037.67	\$31,515,281.93
2220	Desarrollo Comunitario	\$0.00	\$22,631.71	\$22,631.71	\$22,631.71	\$22,631.71	\$22,631.71	\$22,631.71	\$0.00
2270	Desarrollo Regional	\$26,146,345.34	\$4,022,399.98	\$30,168,745.32	\$11,415,715.57	\$11,188,877.43	\$11,188,877.43	\$11,188,877.43	\$18,979,867.89
2300	SALUD	\$629,093.00	\$45,905.82	\$674,998.82	\$370,544.82	\$370,544.82	\$370,544.82	\$370,544.82	\$304,454.00
2310	Prestación de Servicios de Salud a la Comunidad	\$629,093.00	\$45,905.82	\$674,998.82	\$370,544.82	\$370,544.82	\$370,544.82	\$370,544.82	\$304,454.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$1,698,286.37	\$372,232.70	\$2,070,519.07	\$1,289,003.70	\$1,289,003.70	\$1,289,003.70	\$1,289,003.70	\$781,515.37
2410	Deporte y Recreación	\$1,698,286.37	\$118,418.90	\$1,816,705.27	\$1,035,189.90	\$1,035,189.90	\$1,035,189.90	\$1,035,189.90	\$781,515.37
2440	Asuntos Religiosos y Otras manifestaciones Sociales	\$0.00	\$253,813.80	\$253,813.80	\$253,813.80	\$253,813.80	\$253,813.80	\$253,813.80	\$0.00
2500	EDUCACIÓN	\$3,989,794.49	-\$186,973.48	\$3,802,821.01	\$2,298,264.74	\$2,298,264.74	\$2,298,264.74	\$2,298,264.74	\$1,504,556.27
2560	Otros Servicios Educativos y Actividades Inherentes	\$3,989,794.49	-\$186,973.48	\$3,802,821.01	\$2,298,264.74	\$2,298,264.74	\$2,298,264.74	\$2,298,264.74	\$1,504,556.27
2700	OTROS ASUNTOS SOCIALES	\$50,623,094.09	\$3,895,294.17	\$54,518,388.26	\$32,173,080.15	\$32,173,080.15	\$32,173,080.15	\$32,173,080.15	\$22,345,308.11
2710	Otros Asuntos Sociales	\$50,623,094.09	\$3,895,294.17	\$54,518,388.26	\$32,173,080.15	\$32,173,080.15	\$32,173,080.15	\$32,173,080.15	\$22,345,308.11
3000	DESARROLLO ECONÓMICO	\$2,032,678.57	\$1,240,307.08	\$3,272,985.65	\$1,668,248.11	\$1,668,248.11	\$1,668,248.11	\$1,668,248.11	\$1,604,737.54
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$735,505.80	\$232,669.06	\$968,174.86	\$770,386.85	\$770,386.85	\$770,386.85	\$770,386.85	\$197,788.01
3210	Agropecuaria	\$0.00	\$232,669.06	\$232,669.06	\$214,169.05	\$214,169.05	\$214,169.05	\$214,169.05	\$18,500.01
3230	Acuacultura, Pesca y Caza	\$735,505.80	\$0.00	\$735,505.80	\$556,217.80	\$556,217.80	\$556,217.80	\$556,217.80	\$179,288.00
3300	COMBUSTIBLES Y ENERGÍA	\$0.00	\$7,638.02	\$7,638.02	\$7,638.02	\$7,638.02	\$7,638.02	\$7,638.02	\$0.00
3350	Electricidad	\$0.00	\$7,638.02	\$7,638.02	\$7,638.02	\$7,638.02	\$7,638.02	\$7,638.02	\$0.00
3700	TURISMO	\$1,297,172.77	\$1,000,000.00	\$2,297,172.77	\$890,223.24	\$890,223.24	\$890,223.24	\$890,223.24	\$1,406,949.53
3710	Turismo	\$1,297,172.77	\$1,000,000.00	\$2,297,172.77	\$890,223.24	\$890,223.24	\$890,223.24	\$890,223.24	\$1,406,949.53
4000	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$65,714,062.82	\$4,513,147.60	\$70,227,210.42	\$32,224,065.20	\$32,224,065.20	\$32,224,065.20	\$32,224,065.20	\$38,003,145.22
4100	TRANSACCIONES DE LA DEUDA PÚBLICA / COSTOS	\$65,714,062.82	\$4,513,147.60	\$70,227,210.42	\$32,224,065.20	\$32,224,065.20	\$32,224,065.20	\$32,224,065.20	\$38,003,145.22
4110	Deuda Pública Interna	\$65,714,062.82	\$4,513,147.60	\$70,227,210.42	\$32,224,065.20	\$32,224,065.20	\$32,224,065.20	\$32,224,065.20	\$38,003,145.22
Sin Ramo/Dependencia		\$254,891,247.61	\$21,728,066.00	\$276,619,313.61	\$142,005,223.03	\$134,672,421.20	\$134,672,421.20	\$134,672,421.20	\$141,946,892.23



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Total Final	\$254,891,247.61	\$21,728,06...	\$276,619,313.43	\$142,005,223.03	\$134,672,421.20	\$134,672,421.20	\$134,672,421.20	\$141,946,892.23