



Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2025 Al 30/sep./2025

Fecha y hora de Impresión | 14/oct./2025
10:25 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
GOBIERNO	\$63,628,677.87	\$3,783,015...	\$67,411,693.57	\$40,503,667.67	\$26,908,025.90	\$40,503,667.67	\$0.00	\$26,908,025.90	\$40,503,667.67	\$40,503,667.67	\$0.00
1100 LEGISLACIÓN											
07 Incentivar la comercialización de productos	\$1,577,892.20	\$117,608.80	\$1,695,501.00	\$985,393.80	\$710,107.20	\$985,393.80	\$0.00	\$710,107.20	\$985,393.80	\$985,393.80	\$0.00
	\$1,577,892.20	\$117,608.80	\$1,695,501.00	\$985,393.80	\$710,107.20	\$985,393.80	\$0.00	\$710,107.20	\$985,393.80	\$985,393.80	\$0.00
12 Subsanan problemáticas ambientales en el	\$12,443,791.00	\$37,452.56	\$12,481,243.56	\$7,744,194.56	\$4,737,049.00	\$7,744,194.56	\$0.00	\$4,737,049.00	\$7,744,194.56	\$7,744,194.56	\$0.00
	\$12,443,791.00	\$37,452.56	\$12,481,243.56	\$7,744,194.56	\$4,737,049.00	\$7,744,194.56	\$0.00	\$4,737,049.00	\$7,744,194.56	\$7,744,194.56	\$0.00
LEGISLACIÓN	\$14,021,683.20	\$155,061.36	\$14,176,744.56	\$8,729,588.36	\$5,447,156.20	\$8,729,588.36	\$0.00	\$5,447,156.20	\$8,729,588.36	\$8,729,588.36	\$0.00
1200 JUSTICIA											
13 Asegurar un gobierno igualitario y con	\$683,999.00	\$4,647.63	\$688,646.63	\$344,667.63	\$343,979.00	\$344,667.63	\$0.00	\$343,979.00	\$344,667.63	\$344,667.63	\$0.00
	\$683,999.00	\$4,647.63	\$688,646.63	\$344,667.63	\$343,979.00	\$344,667.63	\$0.00	\$343,979.00	\$344,667.63	\$344,667.63	\$0.00
JUSTICIA	\$683,999.00	\$4,647.63	\$688,646.63	\$344,667.63	\$343,979.00	\$344,667.63	\$0.00	\$343,979.00	\$344,667.63	\$344,667.63	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
10 Incrementar la tranquilidad en el municipio	\$16,360,474.02	\$523,336.07	\$16,883,810.09	\$9,160,020.27	\$7,723,789.82	\$9,160,020.27	\$0.00	\$7,723,789.82	\$9,160,020.27	\$9,160,020.27	\$0.00
	\$16,360,474.02	\$523,336.07	\$16,883,810.09	\$9,160,020.27	\$7,723,789.82	\$9,160,020.27	\$0.00	\$7,723,789.82	\$9,160,020.27	\$9,160,020.27	\$0.00
25 Fortalecer el sistema seguridad pública y	\$0.00	\$42,690.06	\$42,690.06	\$42,690.06	\$0.00	\$42,690.06	\$0.00	\$0.00	\$42,690.06	\$42,690.06	\$0.00
25 Fortalecer el sistema municipal de seguridad públ	\$0.00	\$42,690.06	\$42,690.06	\$42,690.06	\$0.00	\$42,690.06	\$0.00	\$0.00	\$42,690.06	\$42,690.06	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE S	\$16,360,474.02	\$566,026.13	\$16,926,500.15	\$9,202,710.33	\$7,723,789.82	\$9,202,710.33	\$0.00	\$7,723,789.82	\$9,202,710.33	\$9,202,710.33	\$0.00
1800 OTROS SERVICIOS GENERALES											
11 Fortalecer la Unidad de Protección y	\$8,322,293.33	\$1,118,689.62	\$9,440,982.95	\$5,843,430.70	\$3,597,552.25	\$5,843,430.70	\$0.00	\$3,597,552.25	\$5,843,430.70	\$5,843,430.70	\$0.00
	\$8,322,293.33	\$1,118,689.62	\$9,440,982.95	\$5,843,430.70	\$3,597,552.25	\$5,843,430.70	\$0.00	\$3,597,552.25	\$5,843,430.70	\$5,843,430.70	\$0.00
14 Generar las condiciones para ser un	\$23,060,261.79	\$1,886,270.21	\$24,946,532.00	\$16,170,150.24	\$8,776,381.76	\$16,170,150.24	\$0.00	\$8,776,381.76	\$16,170,150.24	\$16,170,150.24	\$0.00
	\$23,060,261.79	\$1,886,270.21	\$24,946,532.00	\$16,170,150.24	\$8,776,381.76	\$16,170,150.24	\$0.00	\$8,776,381.76	\$16,170,150.24	\$16,170,150.24	\$0.00
16 Optimizar, modernizar y eficientar la	\$14,280.46	\$0.00	\$14,280.46	\$13,780.46	\$500.00	\$13,780.46	\$0.00	\$500.00	\$13,780.46	\$13,780.46	\$0.00
	\$14,280.46	\$0.00	\$14,280.46	\$13,780.46	\$500.00	\$13,780.46	\$0.00	\$500.00	\$13,780.46	\$13,780.46	\$0.00
20 Optimizar el manejo de residuos sólidos	\$1,165,686.07	-\$8,862.66	\$1,156,823.41	\$138,156.54	\$1,018,666.87	\$138,156.54	\$0.00	\$1,018,666.87	\$138,156.54	\$138,156.54	\$0.00
	\$1,165,686.07	-\$8,862.66	\$1,156,823.41	\$138,156.54	\$1,018,666.87	\$138,156.54	\$0.00	\$1,018,666.87	\$138,156.54	\$138,156.54	\$0.00
21 Administración pública y profesional	\$0.00	\$23,659.25	\$23,659.25	\$23,659.25	\$0.00	\$23,659.25	\$0.00	\$0.00	\$23,659.25	\$23,659.25	\$0.00
	\$0.00	\$23,659.25	\$23,659.25	\$23,659.25	\$0.00	\$23,659.25	\$0.00	\$0.00	\$23,659.25	\$23,659.25	\$0.00
23 Gobierno municipal abierto, transparente y	\$0.00	\$37,524.16	\$37,524.16	\$37,524.16	\$0.00	\$37,524.16	\$0.00	\$0.00	\$37,524.16	\$37,524.16	\$0.00
	\$0.00	\$37,524.16	\$37,524.16	\$37,524.16	\$0.00	\$37,524.16	\$0.00	\$0.00	\$37,524.16	\$37,524.16	\$0.00
OTROS SERVICIOS GENERALES	\$32,562,521.65	\$3,057,280...	\$35,619,802.23	\$22,226,701.35	\$13,393,100.88	\$22,226,701.35	\$0.00	\$13,393,100.88	\$22,226,701.35	\$22,226,701.35	\$0.00
DESARROLLO SOCIAL	\$123,515,828.35	\$12,191,59...	\$135,707,423.79	\$67,609,242.05	\$68,098,181.74	\$60,276,440.22	\$7,332,801.83	\$75,430,983.57	\$60,276,440.22	\$60,276,440.22	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
18 Mejorar la infraestructura básica, espacios	\$26,146,345.34	\$4,022,399.98	\$30,168,745.32	\$11,415,715.57	\$18,753,029.75	\$11,188,877.43	\$226,838.14	\$18,979,867.89	\$11,188,877.43	\$11,188,877.43	\$0.00
	\$26,146,345.34	\$4,022,399.98	\$30,168,745.32	\$11,415,715.57	\$18,753,029.75	\$11,188,877.43	\$226,838.14	\$18,979,867.89	\$11,188,877.43	\$11,188,877.43	\$0.00
19 Mejorar la movilidad y las vías de	\$40,429,215.06	\$4,020,104.54	\$44,449,319.60	\$20,040,001.36	\$24,409,318.24	\$12,934,037.67	\$7,105,963.69	\$31,515,281.93	\$12,934,037.67	\$12,934,037.67	\$0.00



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comunicación del municipio											
	\$40,429,215.06	\$4,020,104.54	\$44,449,319.60	\$20,040,001.36	\$24,409,318.24	\$12,934,037.67	\$7,105,963.69	\$31,515,281.93	\$12,934,037.67	\$12,934,037.67	\$0.00
38 Mejorar la infraestructura básica municipal,	\$0.00	\$22,631.71	\$22,631.71	\$22,631.71	\$0.00	\$22,631.71	\$0.00	\$0.00	\$22,631.71	\$22,631.71	\$0.00
38 Mejorar la infraestructura básica municipal, prioriz	\$0.00	\$22,631.71	\$22,631.71	\$22,631.71	\$0.00	\$22,631.71	\$0.00	\$0.00	\$22,631.71	\$22,631.71	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$66,575,560.40	\$8,065,136...	\$74,640,696.63	\$31,478,348.64	\$43,162,347.99	\$24,145,546.81	\$7,332,801.83	\$50,495,149.82	\$24,145,546.81	\$24,145,546.81	\$0.00
2300 SALUD											
04 Garantizar el acceso a los servicios de	\$629,093.00	\$45,905.82	\$674,998.82	\$370,544.82	\$304,454.00	\$370,544.82	\$0.00	\$304,454.00	\$370,544.82	\$370,544.82	\$0.00
	\$629,093.00	\$45,905.82	\$674,998.82	\$370,544.82	\$304,454.00	\$370,544.82	\$0.00	\$304,454.00	\$370,544.82	\$370,544.82	\$0.00
SALUD	\$629,093.00	\$45,905.82	\$674,998.82	\$370,544.82	\$304,454.00	\$370,544.82	\$0.00	\$304,454.00	\$370,544.82	\$370,544.82	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
03 Fomentar la cultura y el deporte en el	\$1,698,286.37	\$118,418.90	\$1,816,705.27	\$1,035,189.90	\$781,515.37	\$1,035,189.90	\$0.00	\$781,515.37	\$1,035,189.90	\$1,035,189.90	\$0.00
	\$1,698,286.37	\$118,418.90	\$1,816,705.27	\$1,035,189.90	\$781,515.37	\$1,035,189.90	\$0.00	\$781,515.37	\$1,035,189.90	\$1,035,189.90	\$0.00
30 Fomentar la cultura, las tradiciones y el	\$0.00	\$253,813.80	\$253,813.80	\$253,813.80	\$0.00	\$253,813.80	\$0.00	\$0.00	\$253,813.80	\$253,813.80	\$0.00
	\$0.00	\$253,813.80	\$253,813.80	\$253,813.80	\$0.00	\$253,813.80	\$0.00	\$0.00	\$253,813.80	\$253,813.80	\$0.00
RECREACIÓN, CULTURA Y OTRAS MA	\$1,698,286.37	\$372,232.70	\$2,070,519.07	\$1,289,003.70	\$781,515.37	\$1,289,003.70	\$0.00	\$781,515.37	\$1,289,003.70	\$1,289,003.70	\$0.00
2500 EDUCACIÓN											
02 Contribuir a una educación de calidad en	\$3,989,794.49	-\$226,490.60	\$3,763,303.89	\$2,258,747.62	\$1,504,556.27	\$2,258,747.62	\$0.00	\$1,504,556.27	\$2,258,747.62	\$2,258,747.62	\$0.00
	\$3,989,794.49	-\$226,490.60	\$3,763,303.89	\$2,258,747.62	\$1,504,556.27	\$2,258,747.62	\$0.00	\$1,504,556.27	\$2,258,747.62	\$2,258,747.62	\$0.00
31 Garantizar el acceso a la educación formal	\$0.00	\$39,517.12	\$39,517.12	\$39,517.12	\$0.00	\$39,517.12	\$0.00	\$0.00	\$39,517.12	\$39,517.12	\$0.00
	\$0.00	\$39,517.12	\$39,517.12	\$39,517.12	\$0.00	\$39,517.12	\$0.00	\$0.00	\$39,517.12	\$39,517.12	\$0.00
EDUCACIÓN	\$3,989,794.49	-\$186,973.48	\$3,802,821.01	\$2,298,264.74	\$1,504,556.27	\$2,298,264.74	\$0.00	\$1,504,556.27	\$2,298,264.74	\$2,298,264.74	\$0.00
2700 OTROS ASUNTOS SOCIALES											
01 Atención prioritaria a niñas, niños.	\$14,770,875.63	-\$1,405.12	\$14,769,470.51	\$8,250,408.80	\$6,519,061.71	\$8,250,408.80	\$0.00	\$6,519,061.71	\$8,250,408.80	\$8,250,408.80	\$0.00
	\$14,770,875.63	-\$1,405.12	\$14,769,470.51	\$8,250,408.80	\$6,519,061.71	\$8,250,408.80	\$0.00	\$6,519,061.71	\$8,250,408.80	\$8,250,408.80	\$0.00
05 Disminuir el índice de pobreza extrema	\$950,725.74	\$150,000.00	\$1,100,725.74	\$809,192.61	\$291,533.13	\$809,192.61	\$0.00	\$291,533.13	\$809,192.61	\$809,192.61	\$0.00
	\$950,725.74	\$150,000.00	\$1,100,725.74	\$809,192.61	\$291,533.13	\$809,192.61	\$0.00	\$291,533.13	\$809,192.61	\$809,192.61	\$0.00
06 Erradicar la violencia contra las mujeres y	\$407,734.80	\$0.00	\$407,734.80	\$279,186.80	\$128,548.00	\$279,186.80	\$0.00	\$128,548.00	\$279,186.80	\$279,186.80	\$0.00
	\$407,734.80	\$0.00	\$407,734.80	\$279,186.80	\$128,548.00	\$279,186.80	\$0.00	\$128,548.00	\$279,186.80	\$279,186.80	\$0.00
17 Garantizar el ordenamiento territorial y	\$34,493,757.92	\$3,746,699.29	\$38,240,457.21	\$22,834,291.94	\$15,406,165.27	\$22,834,291.94	\$0.00	\$15,406,165.27	\$22,834,291.94	\$22,834,291.94	\$0.00
	\$34,493,757.92	\$3,746,699.29	\$38,240,457.21	\$22,834,291.94	\$15,406,165.27	\$22,834,291.94	\$0.00	\$15,406,165.27	\$22,834,291.94	\$22,834,291.94	\$0.00
OTROS ASUNTOS SOCIALES	\$50,623,094.09	\$3,895,294...	\$54,518,388.26	\$32,173,080.15	\$22,345,308.11	\$32,173,080.15	\$0.00	\$22,345,308.11	\$32,173,080.15	\$32,173,080.15	\$0.00
DESARROLLO ECONÓMICO	\$2,032,678.57	\$1,240,307...	\$3,272,985.65	\$1,668,248.11	\$1,604,737.54	\$1,668,248.11	\$0.00	\$1,604,737.54	\$1,668,248.11	\$1,668,248.11	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
08 Impulsar la producción agrícola, pecuaria y	\$735,505.80	\$0.00	\$735,505.80	\$556,217.80	\$179,288.00	\$556,217.80	\$0.00	\$179,288.00	\$556,217.80	\$556,217.80	\$0.00
	\$735,505.80	\$0.00	\$735,505.80	\$556,217.80	\$179,288.00	\$556,217.80	\$0.00	\$179,288.00	\$556,217.80	\$556,217.80	\$0.00
34 Impulsar prácticas agropecuarias	\$0.00	\$232,669.06	\$232,669.06	\$214,169.05	\$18,500.01	\$214,169.05	\$0.00	\$18,500.01	\$214,169.05	\$214,169.05	\$0.00
34 Impulsar prácticas agropecuarias sostenibles y la	\$0.00	\$232,669.06	\$232,669.06	\$214,169.05	\$18,500.01	\$214,169.05	\$0.00	\$18,500.01	\$214,169.05	\$214,169.05	\$0.00
AGROPECUARIA, SILVICULTURA, PES	\$735,505.80	\$232,669.06	\$968,174.86	\$770,386.85	\$197,788.01	\$770,386.85	\$0.00	\$197,788.01	\$770,386.85	\$770,386.85	\$0.00



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3300 COMBUSTIBLES Y ENERGÍA											
41 Modernizar el alumbrado público y	\$0.00	\$7,638.02	\$7,638.02	\$7,638.02	\$0.00	\$7,638.02	\$0.00	\$0.00	\$7,638.02	\$7,638.02	\$0.00
	\$0.00	\$7,638.02	\$7,638.02	\$7,638.02	\$0.00	\$7,638.02	\$0.00	\$0.00	\$7,638.02	\$7,638.02	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$7,638.02	\$7,638.02	\$7,638.02	\$0.00	\$7,638.02	\$0.00	\$0.00	\$7,638.02	\$7,638.02	\$0.00
3700 TURISMO											
09 Reactivar el turismo local de forma	\$1,297,172.77	\$1,000,000.00	\$2,297,172.77	\$890,223.24	\$1,406,949.53	\$890,223.24	\$0.00	\$1,406,949.53	\$890,223.24	\$890,223.24	\$0.00
	\$1,297,172.77	\$1,000,000.00	\$2,297,172.77	\$890,223.24	\$1,406,949.53	\$890,223.24	\$0.00	\$1,406,949.53	\$890,223.24	\$890,223.24	\$0.00
TURISMO	\$1,297,172.77	\$1,000,000.00	\$2,297,172.77	\$890,223.24	\$1,406,949.53	\$890,223.24	\$0.00	\$1,406,949.53	\$890,223.24	\$890,223.24	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIO	\$65,714,062.82	\$4,513,147.60	\$70,227,210.42	\$32,224,065.20	\$38,003,145.22	\$32,224,065.20	\$0.00	\$38,003,145.22	\$32,224,065.20	\$32,224,065.20	\$0.00
4100 TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA											
15 Profesionalizar al gobierno municipal en	\$65,714,062.82	\$4,513,147.60	\$70,227,210.42	\$32,224,065.20	\$38,003,145.22	\$32,224,065.20	\$0.00	\$38,003,145.22	\$32,224,065.20	\$32,224,065.20	\$0.00
	\$65,714,062.82	\$4,513,147.60	\$70,227,210.42	\$32,224,065.20	\$38,003,145.22	\$32,224,065.20	\$0.00	\$38,003,145.22	\$32,224,065.20	\$32,224,065.20	\$0.00
TRANSACCIONES DE LA DEUDA PÚBL	\$65,714,062.82	\$4,513,147.60	\$70,227,210.42	\$32,224,065.20	\$38,003,145.22	\$32,224,065.20	\$0.00	\$38,003,145.22	\$32,224,065.20	\$32,224,065.20	\$0.00
Sin Ramo/Dependencia	\$254,891,247.61	\$21,728,062.82	\$276,619,310.43	\$142,005,223.03	\$134,614,090.40	\$134,672,421.20	\$7,332,801.83	\$141,946,892.23	\$134,672,421.20	\$134,672,421.20	\$0.00
Total	\$254,891,247.61	\$21,728,062.82	\$276,619,310.43	\$142,005,223.03	\$134,614,090.40	\$134,672,421.20	\$7,332,801.83	\$141,946,892.23	\$134,672,421.20	\$134,672,421.20	\$0.00