

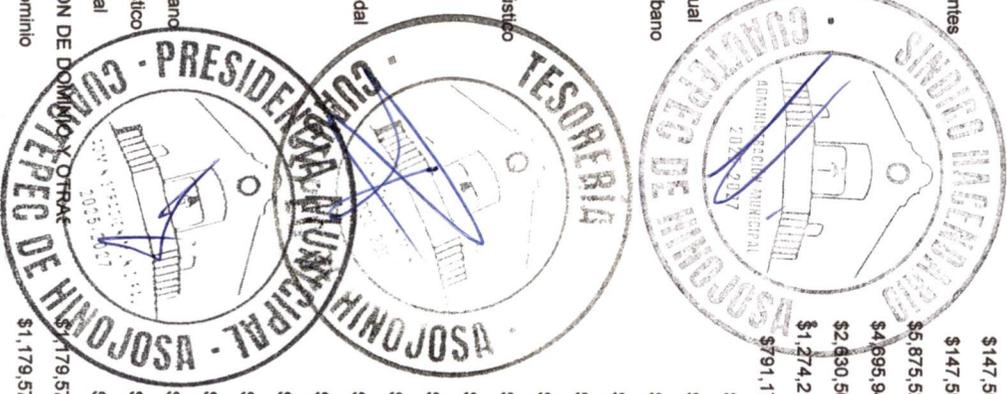
# MUNICIPIO DE CUAUTEPEC DE HINOJOSA

## Estado Analítico de Ingresos Presupuestales

AI 30/sep./2025

Fecha y hora de Impresión | 13/oct./2025 | 03:53 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
<b>11 Impuestos sobre los Ingresos</b>	\$516,765.47	\$0.00	\$516,765.47	\$94,580.92	\$94,580.92	\$0.00	18.30 %
IMP. SOBRE JUEGOS PERMITIDOS, ESPECTACULOS F	\$369,172.26	\$0.00	\$369,172.26	\$0.00	\$0.00	\$0.00	0.00 %
Ferias y exposiciones	\$369,172.26	\$0.00	\$369,172.26	\$0.00	\$0.00	\$0.00	0.00 %
IMPUESTO A COMERCIOS	\$147,593.21	\$0.00	\$147,593.21	\$94,580.92	\$94,580.92	\$0.00	64.08 %
Impuestos a Comercios Ambulantes	\$147,593.21	\$0.00	\$147,593.21	\$94,580.92	\$94,580.92	\$0.00	64.08 %
<b>12 Impuestos sobre el Patrimonio</b>	\$5,875,520.68	\$0.00	\$5,875,520.68	\$7,977,194.81	\$7,977,194.81	\$0.00	135.77 %
IMPUESTO PREDIAL	\$4,695,947.98	\$0.00	\$4,695,947.98	\$6,849,312.82	\$6,849,312.82	\$0.00	145.85 %
Predio Urbano	\$2,630,564.00	\$0.00	\$2,630,564.00	\$8,630,536.61	\$8,630,536.61	\$0.00	328.08 %
Predio Rústico	\$1,274,211.00	\$0.00	\$1,274,211.00	\$1,206,560.37	\$1,206,560.37	\$0.00	94.69 %
Predio Ejidal	\$791,172.98	\$0.00	\$791,172.98	\$131,917.37	\$131,917.37	\$0.00	16.67 %
Descuentos de Predial	\$0.00	\$0.00	\$0.00	-\$3,119,701.53	-\$3,119,701.53	\$0.00	0.00 %
Descuento Pago Anticipado Anual	\$0.00	\$0.00	\$0.00	-\$1,869,425.08	-\$1,869,425.08	\$0.00	0.00 %
Descuento de Imp. Predial Urbano	\$0.00	\$0.00	\$0.00	-\$1,620,465.69	-\$1,620,465.69	\$0.00	0.00 %
Descuento del 30% Urbano	\$0.00	\$0.00	\$0.00	-\$1,386,557.42	-\$1,386,557.42	\$0.00	0.00 %
Descuento del 20% Urbano	\$0.00	\$0.00	\$0.00	-\$204,614.07	-\$204,614.07	\$0.00	0.00 %
Descuento del 10% Urbano	\$0.00	\$0.00	\$0.00	-\$29,294.20	-\$29,294.20	\$0.00	0.00 %
Descuento de Imp. Predial Rústico	\$0.00	\$0.00	\$0.00	-\$224,314.70	-\$224,314.70	\$0.00	0.00 %
Descuento del 30% Rústico	\$0.00	\$0.00	\$0.00	-\$179,819.37	-\$179,819.37	\$0.00	0.00 %
Descuento del 20% Rústico	\$0.00	\$0.00	\$0.00	-\$37,662.52	-\$37,662.52	\$0.00	0.00 %
Descuento del 10% Rústico	\$0.00	\$0.00	\$0.00	-\$6,832.81	-\$6,832.81	\$0.00	0.00 %
Descuento de Imp. Predial Ejidal	\$0.00	\$0.00	\$0.00	-\$24,644.69	-\$24,644.69	\$0.00	0.00 %
Descuento del 30% Ejidal	\$0.00	\$0.00	\$0.00	-\$20,158.70	-\$20,158.70	\$0.00	0.00 %
Descuento del 20% Ejidal	\$0.00	\$0.00	\$0.00	-\$3,651.74	-\$3,651.74	\$0.00	0.00 %
Descuento del 10% Ejidal	\$0.00	\$0.00	\$0.00	-\$634.25	-\$634.25	\$0.00	0.00 %
Descuento INAPAM predial	\$0.00	\$0.00	\$0.00	-\$1,250,276.45	-\$1,250,276.45	\$0.00	0.00 %
Descuento INAPAM 50% Urbano	\$0.00	\$0.00	\$0.00	-\$1,111,051.29	-\$1,111,051.29	\$0.00	0.00 %
Descuento INAPAM 50% Rústico	\$0.00	\$0.00	\$0.00	-\$128,805.12	-\$128,805.12	\$0.00	0.00 %
Descuento INAPAM 50% Ejidal	\$0.00	\$0.00	\$0.00	-\$10,420.04	-\$10,420.04	\$0.00	0.00 %
IMPUESTO SOBRE TRASLACION DE DOMINIO	\$1,179,572.70	\$0.00	\$1,179,572.70	\$1,127,881.99	\$1,127,881.99	\$0.00	95.61 %
Impuestos sobre Traslado de Dominio	\$1,179,572.70	\$0.00	\$1,179,572.70	\$1,127,881.99	\$1,127,881.99	\$0.00	95.61 %
<b>Accesorios de Impuestos</b>	\$291,634.33	\$0.00	\$291,634.33	\$295,786.87	\$295,786.87	\$0.00	101.42 %
RECARGOS	\$291,634.33	\$0.00	\$291,634.33	\$295,786.87	\$295,786.87	\$0.00	101.42 %
Recargos Ejercicio Fiscal Actual	\$6,173.68	\$0.00	\$6,173.68	\$9,285.67	\$9,285.67	\$0.00	150.40 %



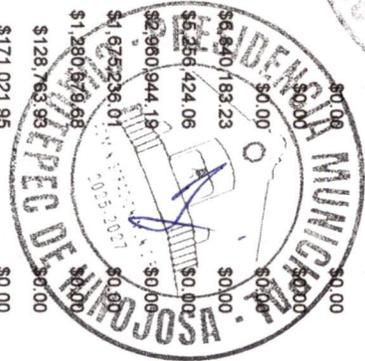
# MUNICIPIO DE CUAUTEPEC DE HINOJOSA

## Estado Analítico de Ingresos Presupuestales

Al 30/sep./2025

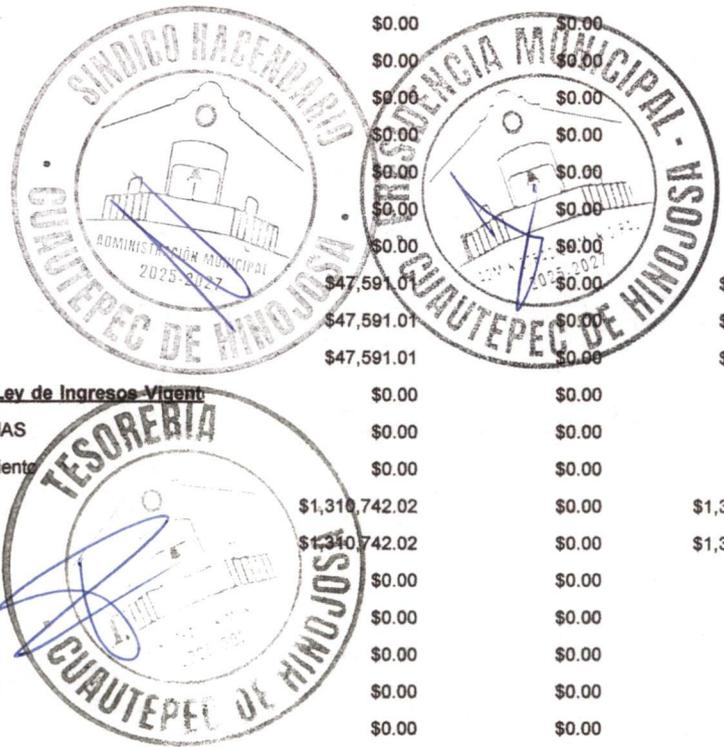
Fecha y | 13/oct./2025  
hora de Impresión | 03:53 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación) %
Recargos Ejer Fis Act Urbanos	\$4,929.12	\$0.00	\$4,929.12	\$8,293.48	\$8,293.48	\$0.00	168.25 %
Recargos Ejer Fis Act Rusticos	\$1,057.55	\$0.00	\$1,057.55	\$840.12	\$840.12	\$0.00	79.44 %
Recargos Ejer Fis Act Ejidales	\$187.01	\$0.00	\$187.01	\$152.07	\$152.07	\$0.00	81.31 %
Recargos Ejercicio Fiscales Anteriores	\$285,460.65	\$0.00	\$285,460.65	\$286,501.20	\$286,501.20	\$0.00	100.36 %
Recargos Ejer Fis Ant Urbanos	\$210,238.65	\$0.00	\$210,238.65	\$238,295.66	\$238,295.66	\$0.00	113.34 %
Recargos Ejer Fis Ant Rusticos	\$59,414.93	\$0.00	\$59,414.93	\$38,366.47	\$38,366.47	\$0.00	64.57 %
Recargos Ejer Fis Ant Ejidales	\$15,807.07	\$0.00	\$15,807.07	\$9,839.07	\$9,839.07	\$0.00	62.24 %
Otros Impuestos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
REZAGOS DE PREDIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Rezagos de Predios Urbanos	\$0.00	\$0.00	\$0.00	\$1,546,797.94	\$1,546,797.94	\$0.00	0.00 %
Rezagos de Predios Rusticos	\$0.00	\$0.00	\$0.00	\$1,290,451.47	\$1,290,451.47	\$0.00	0.00 %
Rezagos de Predios Ejidales	\$0.00	\$0.00	\$0.00	\$217,724.37	\$217,724.37	\$0.00	0.00 %
Impuestos no comprendidos en la Ley de Ingresos Vigente	\$0.00	\$0.00	\$0.00	\$38,622.10	\$38,622.10	\$0.00	0.00 %
OTROS REZAGOS	\$0.00	\$0.00	\$0.00	\$19,325.00	\$19,325.00	\$0.00	0.00 %
Rezagos de Impuestos al Comercio Ambulante	\$0.00	\$0.00	\$0.00	\$19,325.00	\$19,325.00	\$0.00	0.00 %
Derechos por el uso, goce, aprovechamiento o explotación	\$6,840,183.23	\$0.00	\$6,840,183.23	\$5,044,036.78	\$5,044,036.78	\$0.00	73.74 %
DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS	\$5,256,424.06	\$0.00	\$5,256,424.06	\$3,698,702.65	\$3,698,702.65	\$0.00	70.36 %
Por Registro Familiar	\$2,960,944.19	\$0.00	\$2,960,944.19	\$1,437,785.66	\$1,437,785.66	\$0.00	48.55 %
Actas	\$4,675,236.01	\$0.00	\$4,675,236.01	\$1,106,407.30	\$1,106,407.30	\$0.00	66.04 %
Actas de Nacimiento	\$1,280,679.68	\$0.00	\$1,280,679.68	\$982,392.30	\$982,392.30	\$0.00	76.70 %
Actas de Defunción	\$128,763.93	\$0.00	\$128,763.93	\$38,302.00	\$38,302.00	\$0.00	29.74 %
Actas de Matrimonio	\$171,021.95	\$0.00	\$171,021.95	\$79,300.00	\$79,300.00	\$0.00	46.36 %
Actas de Divorcio	\$94,770.45	\$0.00	\$94,770.45	\$6,413.00	\$6,413.00	\$0.00	6.76 %
Copia fiel del libro	\$193,225.89	\$0.00	\$193,225.89	\$75,090.00	\$75,090.00	\$0.00	38.86 %
Registro de matrimonio	\$135,782.05	\$0.00	\$135,782.05	\$66,892.50	\$66,892.50	\$0.00	49.26 %
Registro de nacimiento	\$95,549.34	\$0.00	\$95,549.34	\$0.00	\$0.00	\$0.00	0.00 %
Registro de defunción	\$113,955.53	\$0.00	\$113,955.53	\$21,896.86	\$21,896.86	\$0.00	19.21 %
Registro de divorcio	\$170,923.47	\$0.00	\$170,923.47	\$52,762.00	\$52,762.00	\$0.00	30.86 %
Reconocimiento	\$93,814.15	\$0.00	\$93,814.15	\$19,930.40	\$19,930.40	\$0.00	21.24 %
Anclacion marginal	\$101,748.15	\$0.00	\$101,748.15	\$17,368.00	\$17,368.00	\$0.00	17.06 %
Constancia de no registro	\$86,797.25	\$0.00	\$86,797.25	\$4,650.00	\$4,650.00	\$0.00	5.35 %
Constancia de matrimonio	\$124,263.29	\$0.00	\$124,263.29	\$47,900.00	\$47,900.00	\$0.00	38.54 %
Busqueda	\$82,759.23	\$0.00	\$82,759.23	\$0.00	\$0.00	\$0.00	0.00 %



Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
Extranjeria	\$86,889.83	\$0.00	\$86,889.83	\$23,061.60	\$23,061.60	\$0.00	26.54 %
Registro fuera de la Oficina	\$0.00	\$0.00	\$0.00	\$1,827.00	\$1,827.00	\$0.00	0.00 %
Por Certificaciones, legalizaciones y expedición de copias	\$1,005,308.17	\$0.00	\$1,005,308.17	\$474,731.00	\$474,731.00	\$0.00	47.22 %
Constancia de valor fiscal	\$801,536.23	\$0.00	\$801,536.23	\$359,864.00	\$359,864.00	\$0.00	44.89 %
Constancia de no adeudo	\$62,149.60	\$0.00	\$62,149.60	\$17,871.00	\$17,871.00	\$0.00	28.75 %
Constancia de no areas verdes	\$1,670.80	\$0.00	\$1,670.80	\$1,900.00	\$1,900.00	\$0.00	113.71 %
Constancia de residencia	\$94,009.60	\$0.00	\$94,009.60	\$74,596.00	\$74,596.00	\$0.00	79.34 %
Constancia de ingresos	\$40,424.82	\$0.00	\$40,424.82	\$13,200.00	\$13,200.00	\$0.00	32.65 %
Constancia de no infraccion	\$5,517.12	\$0.00	\$5,517.12	\$7,300.00	\$7,300.00	\$0.00	132.31 %
Plac de Func -Por Expediciones y Renovación de Placas	\$669,614.55	\$0.00	\$669,614.55	\$772,285.79	\$772,285.79	\$0.00	115.33 %
Bebidas Alcoholicas- Por Expedición, Revalidación y Can	\$427,549.33	\$0.00	\$427,549.33	\$896,131.47	\$896,131.47	\$0.00	209.59 %
Anuncios Pub- Por Expedición y Revalidación de Licencias	\$100,671.99	\$0.00	\$100,671.99	\$112,203.73	\$112,203.73	\$0.00	111.45 %
Est y Pens- Por Licencias o Permisos para la prestación d	\$92,335.83	\$0.00	\$92,335.83	\$5,565.00	\$5,565.00	\$0.00	6.02 %
<b>DERECHOS EN MATERIA DE DESARROLLO URBANO Y</b>	<b>\$1,515,610.61</b>	<b>\$0.00</b>	<b>\$1,515,610.61</b>	<b>\$1,321,290.21</b>	<b>\$1,321,290.21</b>	<b>\$0.00</b>	<b>87.17 %</b>
Por alineamiento, Deslinde y nomenclatura	\$11,295.90	\$0.00	\$11,295.90	\$45,799.00	\$45,799.00	\$0.00	405.44 %
Por Realización y Expedición de Alalúos Catastrales	\$570,191.51	\$0.00	\$570,191.51	\$1,150,916.60	\$1,150,916.60	\$0.00	201.84 %
Por Licencias para construcción, Reconstrucción, Ampliaci	\$362,238.40	\$0.00	\$362,238.40	\$122,156.61	\$122,156.61	\$0.00	33.72 %
Por Autorización de Peritos en Obras para construcción	\$0.00	\$0.00	\$0.00	\$2,418.00	\$2,418.00	\$0.00	0.00 %
Otros Derechos por Servicios relacionados con el Desarro	\$5,977.19	\$0.00	\$5,977.19	\$0.00	\$0.00	\$0.00	0.00 %
Por la Participación en Concursos, Licitaciones y Ejecucio	\$498,829.07	\$0.00	\$498,829.07	\$0.00	\$0.00	\$0.00	0.00 %
Concurso o licitación	\$25,642.10	\$0.00	\$25,642.10	\$0.00	\$0.00	\$0.00	0.00 %
Concursos o licitaciones	\$25,642.10	\$0.00	\$25,642.10	\$0.00	\$0.00	\$0.00	0.00 %
Por Supervisión de Obra Pública	\$473,186.97	\$0.00	\$473,186.97	\$0.00	\$0.00	\$0.00	0.00 %
1% Superv. Mpal. Obra 2024	\$73,186.97	\$0.00	\$73,186.97	\$0.00	\$0.00	\$0.00	0.00 %
1% Superv. Mpal. Obra 2025	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Por Expedición de Dictamen de Impacto Ambiental y otros	\$67,078.54	\$0.00	\$67,078.54	\$0.00	\$0.00	\$0.00	0.00 %
<b>DERECHOS POR SERVICIOS PRESTADOS EN MATERIA</b>	<b>\$68,148.56</b>	<b>\$0.00</b>	<b>\$68,148.56</b>	<b>\$24,043.92</b>	<b>\$24,043.92</b>	<b>\$0.00</b>	<b>35.28 %</b>
Inspecciones (Protección Civil)	\$0.00	\$0.00	\$0.00	\$11,760.00	\$11,760.00	\$0.00	0.00 %
Guías de transito	\$68,148.56	\$0.00	\$68,148.56	\$12,283.92	\$12,283.92	\$0.00	18.02 %
<b>43 Derechos por prestación de servicios</b>	<b>\$22,134,799.45</b>	<b>\$0.00</b>	<b>\$22,134,799.45</b>	<b>\$1,237,555.80</b>	<b>\$1,237,555.80</b>	<b>\$0.00</b>	<b>5.59 %</b>
<b>DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO</b>	<b>\$2,092,342.02</b>	<b>\$0.00</b>	<b>\$2,092,342.02</b>	<b>\$614,760.98</b>	<b>\$614,760.98</b>	<b>\$0.00</b>	<b>29.38 %</b>
Servicio de Alumbrado Público	\$0.00	\$0.00	\$0.00	\$368,554.98	\$368,554.98	\$0.00	0.00 %
Convenio para el Cobro del (DAP) derecho de alumbrado p	\$2,092,342.02	\$0.00	\$2,092,342.02	\$246,206.00	\$246,206.00	\$0.00	11.76 %

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
SERVICIO DE AGUA POTABLE	\$19,588,966.40	\$0.00	\$19,588,966.40	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO POR USO DE RASTRO, GUARDANZA Y MAT/	\$55,714.03	\$0.00	\$55,714.03	\$22,688.60	\$22,688.60	\$0.00	40.72 %
SERVICIO Y USO DE PANTEONES	\$286,225.06	\$0.00	\$286,225.06	\$598,966.22	\$598,966.22	\$0.00	209.26 %
Venta de Lotes en Panteon	\$99,076.16	\$0.00	\$99,076.16	\$162,339.20	\$162,339.20	\$0.00	163.85 %
Inhumación de cadáveres	\$74,459.00	\$0.00	\$74,459.00	\$181,710.18	\$181,710.18	\$0.00	244.04 %
Exhumación de cadáveres	\$4,651.00	\$0.00	\$4,651.00	\$693.80	\$693.80	\$0.00	14.91 %
Refrendos	\$89,028.00	\$0.00	\$89,028.00	\$205,208.36	\$205,208.36	\$0.00	230.49 %
Licencias de construcción en panteón	\$19,010.90	\$0.00	\$19,010.90	\$49,014.68	\$49,014.68	\$0.00	257.82 %
SERVICIO DE LIMPIA	\$111,551.94	\$0.00	\$111,551.94	\$1,140.00	\$1,140.00	\$0.00	1.02 %
<b>44 Otros Derechos</b>	\$0.00	\$0.00	\$0.00	\$45,858.00	\$45,858.00	\$0.00	0.00 %
CONTRIBUCIONES DE LA JUNTA MUNICIPAL PARA EL C	\$0.00	\$0.00	\$0.00	\$45,858.00	\$45,858.00	\$0.00	0.00 %
Psicología	\$0.00	\$0.00	\$0.00	\$154.00	\$154.00	\$0.00	0.00 %
Desayunos Frios	\$0.00	\$0.00	\$0.00	\$4,536.00	\$4,536.00	\$0.00	0.00 %
CAIC	\$0.00	\$0.00	\$0.00	\$2,733.00	\$2,733.00	\$0.00	0.00 %
EAEYD	\$0.00	\$0.00	\$0.00	\$32,355.00	\$32,355.00	\$0.00	0.00 %
UBR	\$0.00	\$0.00	\$0.00	\$4,860.00	\$4,860.00	\$0.00	0.00 %
Transporte	\$0.00	\$0.00	\$0.00	\$477.00	\$477.00	\$0.00	0.00 %
Casa del Adulto Mayor	\$0.00	\$0.00	\$0.00	\$743.00	\$743.00	\$0.00	0.00 %
<b>45 Accesorios de Derechos</b>	\$47,591.01	\$0.00	\$47,591.01	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Derechos	\$47,591.01	\$0.00	\$47,591.01	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Derechos	\$47,591.01	\$0.00	\$47,591.01	\$0.00	\$0.00	\$0.00	0.00 %
<b>49 Derechos no Comprendidos en la Ley de Ingresos Vigent</b>	\$0.00	\$0.00	\$0.00	\$1,951.80	\$1,951.80	\$0.00	0.00 %
REZAGOS EN PLACAS Y LICENCIAS	\$0.00	\$0.00	\$0.00	\$1,951.80	\$1,951.80	\$0.00	0.00 %
Rezagos en Placas de Funcionamiento	\$0.00	\$0.00	\$0.00	\$1,951.80	\$1,951.80	\$0.00	0.00 %
<b>51 Productos</b>	\$1,310,742.02	\$0.00	\$1,310,742.02	\$719,609.61	\$719,609.61	\$0.00	54.90 %
<b>51-01 PRODUCTOS</b>	\$1,310,742.02	\$0.00	\$1,310,742.02	\$719,609.61	\$719,609.61	\$0.00	54.90 %
RENDIMIENTOS BANCARIOS	\$0.00	\$0.00	\$0.00	\$719,609.61	\$719,609.61	\$0.00	0.00 %
REPO	\$0.00	\$0.00	\$0.00	\$7,247.40	\$7,247.40	\$0.00	0.00 %
REPO SNT CTA 6937 2025	\$0.00	\$0.00	\$0.00	\$3,357.62	\$3,357.62	\$0.00	0.00 %
RENDIM REPO BNT CTA 8560	\$0.00	\$0.00	\$0.00	\$3,889.78	\$3,889.78	\$0.00	0.00 %
FORTAMUN	\$0.00	\$0.00	\$0.00	\$58,525.37	\$58,525.37	\$0.00	0.00 %
RENDIMIENTOS BANCARIOS FORTAMUN 2025	\$0.00	\$0.00	\$0.00	\$58,525.37	\$58,525.37	\$0.00	0.00 %
FAISM	\$0.00	\$0.00	\$0.00	\$590,603.19	\$590,603.19	\$0.00	0.00 %





MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO

Estado Analítico de Ingresos Presupuestales  
Al 30/sep./2025

Usu: Jessica  
Rep: rptEstadoPresupuestoIngresos

Fecha y 13/oct./2025  
hora de Impresión 03:53 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
RENDIMIENTOS FAISM 25	\$0.00	\$0.00	\$0.00	\$590,603.19	\$590,603.19	\$0.00	0.00 %
ISR	\$0.00	\$0.00	\$0.00	\$1,434.06	\$1,434.06	\$0.00	0.00 %
Rendimientos ISR 25 BNT 9985	\$0.00	\$0.00	\$0.00	\$1,434.06	\$1,434.06	\$0.00	0.00 %
IEPS GAS	\$0.00	\$0.00	\$0.00	\$756.28	\$756.28	\$0.00	0.00 %
IEPS GAS CTA. Sn 8438 -25	\$0.00	\$0.00	\$0.00	\$756.28	\$756.28	\$0.00	0.00 %
IEPS TAB	\$0.00	\$0.00	\$0.00	\$310.85	\$310.85	\$0.00	0.00 %
IEPS TAB CTA. Sn 7936 Bn -25	\$0.00	\$0.00	\$0.00	\$310.85	\$310.85	\$0.00	0.00 %
ISAN	\$0.00	\$0.00	\$0.00	\$109.30	\$109.30	\$0.00	0.00 %
ISAN CTA. Bn 7589 -25	\$0.00	\$0.00	\$0.00	\$109.30	\$109.30	\$0.00	0.00 %
FGP	\$0.00	\$0.00	\$0.00	\$54,859.10	\$54,859.10	\$0.00	0.00 %
Rend FGP 25	\$0.00	\$0.00	\$0.00	\$54,859.10	\$54,859.10	\$0.00	0.00 %
FFM	\$0.00	\$0.00	\$0.00	\$4,274.23	\$4,274.23	\$0.00	0.00 %
RENDIMIENTOS FFM 2025	\$0.00	\$0.00	\$0.00	\$4,274.23	\$4,274.23	\$0.00	0.00 %
FZ	\$0.00	\$0.00	\$0.00	\$218.79	\$218.79	\$0.00	0.00 %
FOFYR 2025	\$0.00	\$0.00	\$0.00	\$218.79	\$218.79	\$0.00	0.00 %
FOCO	\$0.00	\$0.00	\$0.00	\$512.30	\$512.30	\$0.00	0.00 %
Rend. FOCOM 25 CTA 1303956443 Bn	\$0.00	\$0.00	\$0.00	\$512.30	\$512.30	\$0.00	0.00 %
FOCO ISAN	\$0.00	\$0.00	\$0.00	\$37.73	\$37.73	\$0.00	0.00 %
FOCO ISAN CTA. Bn 6975 -25	\$0.00	\$0.00	\$0.00	\$37.73	\$37.73	\$0.00	0.00 %
FEIEF	\$0.00	\$0.00	\$0.00	\$28.80	\$28.80	\$0.00	0.00 %
Rend FEIEF 25	\$0.00	\$0.00	\$0.00	\$28.80	\$28.80	\$0.00	0.00 %
ISR EBI	\$0.00	\$0.00	\$0.00	\$26.01	\$26.01	\$0.00	0.00 %
Rend. ISR EBI Bn 0310 - 25	\$0.00	\$0.00	\$0.00	\$26.01	\$26.01	\$0.00	0.00 %
COMUDE 2025	\$0.00	\$0.00	\$0.00	\$0.10	\$0.10	\$0.00	0.00 %
Rend. COMUDE 2025 Cta. 8850	\$0.00	\$0.00	\$0.00	\$0.10	\$0.10	\$0.00	0.00 %
Emergente ISN 25	\$0.00	\$0.00	\$0.00	\$422.04	\$422.04	\$0.00	0.00 %
Rend. ISN CTA 9052	\$0.00	\$0.00	\$0.00	\$422.04	\$422.04	\$0.00	0.00 %
CONAFOR 25	\$0.00	\$0.00	\$0.00	\$244.06	\$244.06	\$0.00	0.00 %
RENDIMIENTOS CONAFOR 25	\$0.00	\$0.00	\$0.00	\$244.06	\$244.06	\$0.00	0.00 %
& ARRENDAMIENTO DE BIENES MUEBLES O INMUEBI	\$597,426.93	\$0.00	\$597,426.93	\$0.00	\$0.00	\$0.00	0.00 %
& Uso de plazas y pisos en calles, pasajes y lugares públi	\$446,999.59	\$0.00	\$446,999.59	\$0.00	\$0.00	\$0.00	0.00 %
& Locales situados en el interior y exterior de mercados	\$58,094.86	\$0.00	\$58,094.86	\$0.00	\$0.00	\$0.00	0.00 %
& Arrendamiento de terrenos, montes, pastos y demás bi	\$92,332.48	\$0.00	\$92,332.48	\$0.00	\$0.00	\$0.00	0.00 %



<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
& Expedición en copia simple o certificada, o reproducir	\$102,432.47	\$0.00	\$102,432.47	\$0.00	\$0.00	\$0.00	0.00 %
& Asistencia Social	\$442,919.31	\$0.00	\$442,919.31	\$0.00	\$0.00	\$0.00	0.00 %
& Venta de bienes muebles e inmuebles propiedad del Municipio	\$40,302.78	\$0.00	\$40,302.78	\$0.00	\$0.00	\$0.00	0.00 %
Accesorios de Productos	\$127,660.53	\$0.00	\$127,660.53	\$0.00	\$0.00	\$0.00	0.00 %
<b>61 Aprovechamientos</b>	\$580,535.02	\$0.00	\$580,535.02	\$299,656.24	\$299,656.24	\$0.00	51.61 %
<b>61-02 MULTAS</b>	\$580,535.02	\$0.00	\$580,535.02	\$299,656.24	\$299,656.24	\$0.00	51.61 %
MULTAS DE TRANSITO	\$0.00	\$0.00	\$0.00	\$164,553.24	\$164,553.24	\$0.00	0.00 %
MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$0.00	\$9,900.00	\$9,900.00	\$0.00	0.00 %
JUZGADO	\$0.00	\$0.00	\$0.00	\$125,203.00	\$125,203.00	\$0.00	0.00 %
& Recargos	\$302,312.09	\$0.00	\$302,312.09	\$0.00	\$0.00	\$0.00	0.00 %
& Multas impuestas a los infractores de los reglamentos administrativos	\$269,431.03	\$0.00	\$269,431.03	\$0.00	\$0.00	\$0.00	0.00 %
Multas Federales no fiscales	\$8,791.90	\$0.00	\$8,791.90	\$0.00	\$0.00	\$0.00	0.00 %
<b>62 Aprovechamientos Patrimoniales</b>	\$0.00	\$0.00	\$0.00	\$111,278.50	\$111,278.50	\$0.00	0.00 %
Aprovechamientos Patrimoniales	\$0.00	\$0.00	\$0.00	\$111,278.50	\$111,278.50	\$0.00	0.00 %
Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos	\$0.00	\$0.00	\$0.00	\$74,468.50	\$74,468.50	\$0.00	0.00 %
Locales Situados en el Interior y Exterior de los Mercados	\$0.00	\$0.00	\$0.00	\$36,810.00	\$36,810.00	\$0.00	0.00 %
<b>69 Aprovechamientos no Comprendidos en la Ley de Ingresos</b>	\$2,577,908.19	\$0.00	\$2,577,908.19	\$0.00	\$0.00	\$0.00	0.00 %
& REZAGOS	\$2,577,908.19	\$0.00	\$2,577,908.19	\$0.00	\$0.00	\$0.00	0.00 %
<b>79 Otros Ingresos</b>	\$0.00	\$0.00	\$0.00	\$160,769.79	\$160,769.79	\$0.00	0.00 %
<b>79-02 OTROS INGRESOS Y BENEFICIOS VARIOS</b>	\$0.00	\$0.00	\$0.00	\$160,769.79	\$160,769.79	\$0.00	0.00 %
OTROS INGRESOS	\$0.00	\$0.00	\$0.00	\$127,203.93	\$127,203.93	\$0.00	0.00 %
OTROS INGRESOS POR RESULTADO DEL EJERCICIO	\$0.00	\$0.00	\$0.00	\$33,565.86	\$33,565.86	\$0.00	0.00 %
Otros Ingresos por Resultado del Ejercicio ISAN 2024 Cta	\$0.00	\$0.00	\$0.00	\$10.87	\$10.87	\$0.00	0.00 %
Otros Ingresos por Resultado del Ejercicio CISAN 24 Cta.	\$0.00	\$0.00	\$0.00	\$146.42	\$146.42	\$0.00	0.00 %
Otros Ingresos por Resultado del Ejercicio FOCOM 24 Cta.	\$0.00	\$0.00	\$0.00	\$10.86	\$10.86	\$0.00	0.00 %
Otros Ingresos por Resultado del Ejercicio ISR EBI 24 Cta.	\$0.00	\$0.00	\$0.00	\$3,044.80	\$3,044.80	\$0.00	0.00 %
Otros Ingresos por Resultado del Ejercicio IEPS GAS 24 Cta.	\$0.00	\$0.00	\$0.00	\$33.89	\$33.89	\$0.00	0.00 %
Otros Ingresos por Resultado del Ejercicio IEPS TAB 24 Cta.	\$0.00	\$0.00	\$0.00	\$52.01	\$52.01	\$0.00	0.00 %
otros ingresos por resultado del ejercicio FFM24 Cta 7734	\$0.00	\$0.00	\$0.00	\$11,420.61	\$11,420.61	\$0.00	0.00 %
otros ingresos por resultado del ejercicio ISR 24 Cta 7688	\$0.00	\$0.00	\$0.00	\$0.30	\$0.30	\$0.00	0.00 %
Otros ingresos por resultado del ejercicio FZ 24	\$0.00	\$0.00	\$0.00	\$48.51	\$48.51	\$0.00	0.00 %
Otros ingresos por resultado del ejercicio FGP 24	\$0.00	\$0.00	\$0.00	\$18,797.59	\$18,797.59	\$0.00	0.00 %
<b>81 Participaciones</b>	\$98,786,144.21	\$0.00	\$98,786,144.21	\$75,156,065.36	\$75,156,065.36	\$0.00	76.07 %



MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO

Estado Analítico de Ingresos Presupuestales  
Al 30/sep./2025

Usu: Jessica  
Rep: rptEstadoPresupuestoIngresos

Fecha y 13/oct./2025  
hora de Impresión 03:53 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
PARTICIPACIONES NO ETIQUETADAS	\$98,786,144.21	\$0.00	\$98,786,144.21	\$75,156,065.36	\$75,156,065.36	\$0.00	76.07 %
FGP 2025	\$60,415,037.00	\$0.00	\$60,415,037.00	\$47,240,078.01	\$47,240,078.01	\$0.00	78.19 %
ISAN 2025	\$633,178.00	\$0.00	\$633,178.00	\$590,895.76	\$590,895.76	\$0.00	93.32 %
IEPS GASOLINA 25	\$2,632,358.00	\$0.00	\$2,632,358.00	\$1,441,261.13	\$1,441,261.13	\$0.00	54.75 %
IEPS TABACO 25	\$1,030,233.00	\$0.00	\$1,030,233.00	\$836,815.86	\$836,815.86	\$0.00	81.22 %
COMPENSACION ISAN 25	\$91,417.00	\$0.00	\$91,417.00	\$71,777.34	\$71,777.34	\$0.00	78.51 %
FOMENTO MUNICIPAL 25	\$21,412,000.00	\$0.00	\$21,412,000.00	\$17,866,127.20	\$17,866,127.20	\$0.00	83.43 %
FISCALIZACION 2025	\$1,637,230.00	\$0.00	\$1,637,230.00	\$1,430,504.32	\$1,430,504.32	\$0.00	87.37 %
ISR 25	\$4,631,320.39	\$0.00	\$4,631,320.39	\$3,524,660.23	\$3,524,660.23	\$0.00	76.10 %
FEIEF 2025	\$4,456,576.29	\$0.00	\$4,456,576.29	\$0.00	\$0.00	\$0.00	0.00 %
ISR ENAJENACION DE BIENES 25	\$164,728.53	\$0.00	\$164,728.53	\$160,008.66	\$160,008.66	\$0.00	97.13 %
FOCO 25	\$1,682,066.00	\$0.00	\$1,682,066.00	\$1,052,078.85	\$1,052,078.85	\$0.00	62.54 %
Emergente ISN 25	\$0.00	\$0.00	\$0.00	\$941,858.00	\$941,858.00	\$0.00	0.00 %
<b>82 Aportaciones</b>	\$117,710,675.00	\$0.00	\$117,710,675.00	\$96,948,838.00	\$96,948,838.00	\$0.00	82.36 %
APORTACIONES ETIQUETADAS	\$117,710,675.00	\$0.00	\$117,710,675.00	\$96,948,838.00	\$96,948,838.00	\$0.00	82.36 %
FAISM (FISM)	\$57,329,798.00	\$0.00	\$57,329,798.00	\$51,663,178.00	\$51,663,178.00	\$0.00	90.11 %
FORTAMUN	\$60,380,877.00	\$0.00	\$60,380,877.00	\$45,285,660.00	\$45,285,660.00	\$0.00	75.00 %
<b>83 Convenios</b>	\$0.00	\$0.00	\$0.00	\$549,900.00	\$549,900.00	\$0.00	0.00 %
CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$0.00	\$549,900.00	\$549,900.00	\$0.00	0.00 %
CONAFOR 2025	\$0.00	\$0.00	\$0.00	\$549,900.00	\$549,900.00	\$0.00	0.00 %
CONAFOR 2025 CTA.9838	\$0.00	\$0.00	\$0.00	\$549,900.00	\$549,900.00	\$0.00	0.00 %
<b>Total</b>	<b>\$256,672,498.61</b>	<b>\$0.00</b>	<b>\$256,672,498.61</b>	<b>\$190,209,205.42</b>	<b>\$190,209,205.42</b>	<b>\$0.00</b>	<b>74.10 %</b>



MTRA. JORGE HERNANDEZ ARAUS  
PRESIDENTE MUNICIPAL



MTRA. MARIA NANCY HERNANDEZ ESCAMILLA  
SINDICA HACENDARIA



MTRA. REBECA FERNANDEZ ROLDAN  
TESORERA MUNICIPAL