

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

| Rubros de los Ingresos   | Ingreso Estimado      | Ampliaciones / (Reducciones) | Ingreso Modificado    | Ingresos Devengados   | Ingresos Recaudados   | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes   |
|--|-----------------------|------------------------------|-----------------------|-----------------------|-----------------------|--|-----------------------|
| <b>1 INGRESOS CORRIENTES</b>   |                       |                              |                       |                       |                       |  |                       |
| <b>0 INGRESOS DERIVADOS DE FINANCIAMIENTOS</b>   | <b>\$0.00</b>         | <b>\$0.00</b>                | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>0.00 %</b>                                    | <b>\$0.00</b>         |
| 01 Endeudamiento interno   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 02 Endeudamiento externo   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 03 Financiamiento Interno  | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 03-01 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A CORTO PLAZO  | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 03-02 TÍTULOS Y VALORES DE LA DEUDA PÚBLICA INTERNA A LARGO PLAZO  | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 03-02-01 CREDITO SIMPLE BANOBRAS FAISM 2024  | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 03-03 PRÉSTAMOS DE LA DEUDA PÚBLICA INTERNA POR PAGAR A LARGO PLAZO  | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 03-03-01 PRÉSTA D LA DEUDA PÚB INTERNA X PAGAR A LARGO PLAZO   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 03-03-01-01 DEUDA PÚB INTERNA X PAGAR A LARGO PLAZO OBRA CAPITALIZABLE PM                                      | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| <b>1 IMPUESTOS</b>   | <b>\$6,683,920.48</b> | <b>\$0.00</b>                | <b>\$6,683,920.48</b> | <b>\$9,933,685.54</b> | <b>\$9,933,685.54</b> | <b>148.82 %</b>                                  | <b>\$3,249,765.06</b> |
| <b>11 Impuestos sobre los ingresos</b>   | <b>\$516,765.47</b>   | <b>\$0.00</b>                | <b>\$516,765.47</b>   | <b>\$94,580.92</b>    | <b>\$94,580.92</b>    | <b>18.30 %</b>                                   | <b>-\$422,184.55</b>  |
| 11-01 IMP. A LOS INGRESOS POR ESTABLECIMIENTOS DE ENSEÑANZA PARTICULAR   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 11-02 IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVERSIONES Y APARATOS MECÁNICOS O ELECTROMECÁNICOS | \$369,172.26          | \$0.00                       | \$369,172.26          | \$0.00                | \$0.00                | 0.00 %   | -\$369,172.26         |
| 11-02-01 Ferias y exposiciones   | \$369,172.26          | \$0.00                       | \$369,172.26          | \$0.00                | \$0.00                | 0.00 %   | -\$369,172.26         |
| 11-02-02 Bailes  | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 11-02-03 Eventos Deportivos  | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 11-02-04 Exhibiciones, exposiciones y similares  | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 11-02-05 Juegos recreativos s/boletaje vendido   | \$0.00                | \$0.00                       | \$0.00                | \$0.00                | \$0.00                | 0.00 %   | \$0.00                |
| 11-03 IMPUESTO A COMERCIOS   | \$147,593.21          | \$0.00                       | \$147,593.21          | \$94,580.92           | \$94,580.92           | 64.08 %  | -\$53,012.29          |
| 11-03-01 Impuestos a Comercios Ambulantes  | \$147,593.21          | \$0.00                       | \$147,593.21          | \$94,580.92           | \$94,580.92           | 64.08 %  | -\$53,012.29          |
| <b>12 Impuestos sobre el patrimonio</b>  | <b>\$5,875,520.68</b> | <b>\$0.00</b>                | <b>\$5,875,520.68</b> | <b>\$7,977,194.81</b> | <b>\$7,977,194.81</b> | <b>135.77 %</b>                                  | <b>\$2,101,674.13</b> |
| 12-01 IMPUESTO PREDIAL   | \$4,695,947.98        | \$0.00                       | \$4,695,947.98        | \$6,849,312.82        | \$6,849,312.82        | 145.85 %   | \$2,153,364.84        |



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Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

|  |                |        |                |                 |                 |          |                 |
|--|----------------|--------|----------------|-----------------|-----------------|----------|-----------------|
| 12-01-01 Predio Urbano                           | \$2,630,564.00 | \$0.00 | \$2,630,564.00 | \$8,630,536.61  | \$8,630,536.61  | 328.08 % | \$5,999,972.61  |
| 12-01-02 Predio Rústico                          | \$1,274,211.00 | \$0.00 | \$1,274,211.00 | \$1,206,560.37  | \$1,206,560.37  | 94.69 %  | -\$67,650.63    |
| 12-01-03 Predio Ejidal                           | \$791,172.98   | \$0.00 | \$791,172.98   | \$131,917.37    | \$131,917.37    | 16.67 %  | -\$659,255.61   |
| 12-01-04 Descuentos de Impuesto Predial          | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-01 Descuento Impuesto Predial           | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-02 Descuentos de Imp. Predial Ejidal    | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-02-01 Descuento del 50% Ejidal          | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-02-02 Descuento del 30% Ejidal          | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-02-03 Descuento del 20% Ejidal          | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-02-04 Descuento del 10% Ejidal          | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-02-05 Descuento del 50% Ejidal*****     | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-03 Descuentos de Imp. Pred Rústico      | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-03-01 Descuentos Rústico                | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-03-02 Descuento del 30% Rústico         | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-03-03 Descuento del 20% Rústico         | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-03-04 Descuento del 10% Rústico         | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-03-05 Descuento del 50% Rústico         | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-04 Descuentos de Imp. Pred. Urbano      | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-04-01 Descuento Urbano                  | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-04-02 Descuento del 30% Urbano          | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-04-03 Descuento del 20% Urbano          | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-04-04 Descuento del 10% Urbano          | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-04-04-05 Descuento del 50% Urbano          | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 12-01-05 Descuentos de Predial                   | \$0.00         | \$0.00 | \$0.00         | -\$3,119,701.53 | -\$3,119,701.53 | 0.00 %   | -\$3,119,701.53 |
| 12-01-05-01 DescuentoPago Anticipado Anual       | \$0.00         | \$0.00 | \$0.00         | -\$1,869,425.08 | -\$1,869,425.08 | 0.00 %   | -\$1,869,425.08 |
| 12-01-05-01-01 Descuento de Imp. Predial Urbano  | \$0.00         | \$0.00 | \$0.00         | -\$1,620,465.69 | -\$1,620,465.69 | 0.00 %   | -\$1,620,465.69 |
| 12-01-05-01-01-01 Descuento del 30% Urbano       | \$0.00         | \$0.00 | \$0.00         | -\$1,386,557.42 | -\$1,386,557.42 | 0.00 %   | -\$1,386,557.42 |
| 12-01-05-01-01-02 Descuento del 20% Urbano       | \$0.00         | \$0.00 | \$0.00         | -\$204,614.07   | -\$204,614.07   | 0.00 %   | -\$204,614.07   |
| 12-01-05-01-01-03 Descuento del 10% Urbano       | \$0.00         | \$0.00 | \$0.00         | -\$29,294.20    | -\$29,294.20    | 0.00 %   | -\$29,294.20    |
| 12-01-05-01-02 Descuento de Imp. Predial Rústico | \$0.00         | \$0.00 | \$0.00         | -\$224,314.70   | -\$224,314.70   | 0.00 %   | -\$224,314.70   |



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Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

|   |                |        |                |                 |                 |          |                 |
|---|----------------|--------|----------------|-----------------|-----------------|----------|-----------------|
| 12-01-05-01-02-01 Descuento del 30% Rústico   | \$0.00         | \$0.00 | \$0.00         | -\$179,819.37   | -\$179,819.37   | 0.00 %   | -\$179,819.37   |
| 12-01-05-01-02-02 Descuento del 20% Rústico   | \$0.00         | \$0.00 | \$0.00         | -\$37,662.52    | -\$37,662.52    | 0.00 %   | -\$37,662.52    |
| 12-01-05-01-02-03 Descuento del 10% Rústico   | \$0.00         | \$0.00 | \$0.00         | -\$6,832.81     | -\$6,832.81     | 0.00 %   | -\$6,832.81     |
| 12-01-05-01-03 Descuento de Imp. Predial Ejidal                                     | \$0.00         | \$0.00 | \$0.00         | -\$24,644.69    | -\$24,644.69    | 0.00 %   | -\$24,644.69    |
| 12-01-05-01-03-01 Descuento del 30% Ejidal  | \$0.00         | \$0.00 | \$0.00         | -\$20,158.70    | -\$20,158.70    | 0.00 %   | -\$20,158.70    |
| 12-01-05-01-03-02 Descuento del 20% Ejidal  | \$0.00         | \$0.00 | \$0.00         | -\$3,651.74     | -\$3,651.74     | 0.00 %   | -\$3,651.74     |
| 12-01-05-01-03-03 Descuento del 10% Ejidal  | \$0.00         | \$0.00 | \$0.00         | -\$834.25       | -\$834.25       | 0.00 %   | -\$834.25       |
| 12-01-05-02 Descuento INAPAM predial  | \$0.00         | \$0.00 | \$0.00         | -\$1,250,276.45 | -\$1,250,276.45 | 0.00 %   | -\$1,250,276.45 |
| 12-01-05-02-01 Descuento INAPAM 50% Urbano  | \$0.00         | \$0.00 | \$0.00         | -\$1,111,051.29 | -\$1,111,051.29 | 0.00 %   | -\$1,111,051.29 |
| 12-01-05-02-02 Descuento INAPAM 50% Rústico   | \$0.00         | \$0.00 | \$0.00         | -\$128,805.12   | -\$128,805.12   | 0.00 %   | -\$128,805.12   |
| 12-01-05-02-03 Descuento INAPAM 50% Ejidal  | \$0.00         | \$0.00 | \$0.00         | -\$10,420.04    | -\$10,420.04    | 0.00 %   | -\$10,420.04    |
| 12-02 IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES | \$1,179,572.70 | \$0.00 | \$1,179,572.70 | \$1,127,881.99  | \$1,127,881.99  | 95.61 %  | -\$51,690.71    |
| 12-02-01 Impuestos sobre Traslado de Dominio  | \$1,179,572.70 | \$0.00 | \$1,179,572.70 | \$1,127,881.99  | \$1,127,881.99  | 95.61 %  | -\$51,690.71    |
| <b>13 Impuestos sobre la producción, el consumo y las transacciones</b>             | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| <b>14 Impuestos al comercio exterior</b>  | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| <b>15 Impuestos sobre Nóminas y Asimilables</b>                                     | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| <b>16 Impuestos Ecológicos</b>  | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| <b>17 Accesorios de Impuestos</b>   | \$291,634.33   | \$0.00 | \$291,634.33   | \$295,786.87    | \$295,786.87    | 101.42 % | \$4,152.54      |
| 17-01 RECARGOS  | \$291,634.38   | \$0.00 | \$291,634.33   | \$295,786.87    | \$295,786.87    | 101.42 % | \$4,152.54      |
| 17-01-01 Recargos Ejercicio Fiscal Actual   | \$6,173.68     | \$0.00 | \$6,173.68     | \$9,285.67      | \$9,285.67      | 150.40 % | \$3,111.99      |
| 17-01-01-01 Recargos Ejer Fis Act - Predios   | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 17-01-01-02 Recargos Ejer Fis Act Urbanos   | \$4,929.12     | \$0.00 | \$4,929.12     | \$8,293.48      | \$8,293.48      | 168.25 % | \$3,364.36      |
| 17-01-01-03 Recargos Ejer Fis Act Rusticos  | \$1,057.55     | \$0.00 | \$1,057.55     | \$840.12        | \$840.12        | 79.44 %  | -\$217.43       |
| 17-01-01-04 Recargos Ejer Fis Act Ejidales  | \$187.01       | \$0.00 | \$187.01       | \$152.07        | \$152.07        | 81.31 %  | -\$34.94        |
| 17-01-02 Recargos Ejercicio Fiscales Anteriores                                     | \$285,460.65   | \$0.00 | \$285,460.65   | \$286,501.20    | \$286,501.20    | 100.36 % | \$1,040.55      |
| 17-01-02-01 Recargos Ejer Fis Ant Predios   | \$0.00         | \$0.00 | \$0.00         | \$0.00          | \$0.00          | 0.00 %   | \$0.00          |
| 17-01-02-02 Recargos Ejer Fis Ant Urbanos   | \$210,238.65   | \$0.00 | \$210,238.65   | \$238,295.66    | \$238,295.66    | 113.34 % | \$28,057.01     |
| 17-01-02-03 Recargos Ejer Fis Ant Rusticos  | \$59,414.93    | \$0.00 | \$59,414.93    | \$38,366.47     | \$38,366.47     | 64.57 %  | -\$21,048.46    |
| 17-01-02-04 Recargos Ejer Fis Ant Ejidales  | \$15,807.07    | \$0.00 | \$15,807.07    | \$9,839.07      | \$9,839.07      | 62.24 %  | -\$5,968.00     |



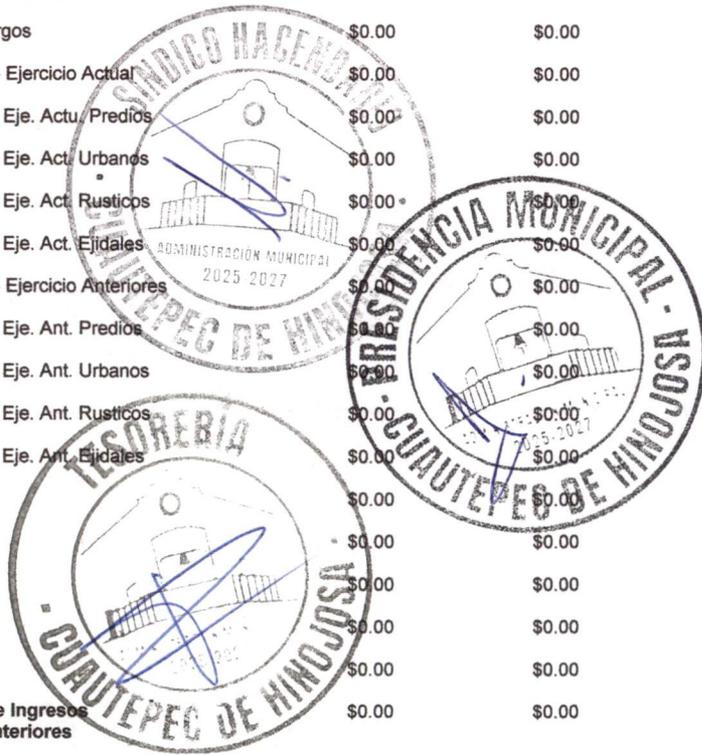
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rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

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hora de Impresión 04:49 p. m.

|  |        |        |        |                |                |        |                |
|--|--------|--------|--------|----------------|----------------|--------|----------------|
| 17-01-02-05 Descuentos en Recargos de Imp. Pred.   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-02-05-01 Desc. en Recargos - Ejercicio Actual  | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-02-05-01-01 Total 100% Desc.   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-02-05-01-02 Urbanos 100% Desc.   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-02-05-01-03 Rusticos 100% Desc.  | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-02-05-01-04 Ejidales 100% Desc.  | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| Anteriores 17-01-02-05-02 Desc. en Recargos - Ejercicios   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-02-05-02-01 Total 100% Descuento   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-02-05-02-02 Urbanos 100% Desc.   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-02-05-02-03 Rusticos 100% Desc.  | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-02-05-02-04 Ejidales 100% Desc.  | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-03 Descuentos del 100% en Recargos   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-03-01 Desc. 100% Recargos - Ejercicio Actual   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-03-01-01 Des. 100% Rec. - Eje. Actu/ Predios   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-03-01-02 Des. 100% Rec. - Eje. Act. Urbanos  | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-03-01-03 Des. 100% Rec. - Eje. Act. Rusticos   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-03-01-04 Des. 100% Rec. - Eje. Act. Ejidales   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-03-02 Desc. 100% Recargos - Ejercicio Anteriores   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-03-02-01 Des. 100% Rec. - Eje. Ant. Predios  | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-03-02-02 Des. 100% Rec. - Eje. Ant. Urbanos  | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-03-02-03 Des. 100% Rec. - Eje. Ant. Rusticos   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| 17-01-03-02-04 Des. 100% Rec. - Eje. Ant. Ejidales   | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |
| <b>18 Otros Impuestos</b>  | \$0.00 | \$0.00 | \$0.00 | \$1,546,797.94 | \$1,546,797.94 | 0.00 % | \$1,546,797.94 |
| 18-01 REZAGOS DE PREDIAL   | \$0.00 | \$0.00 | \$0.00 | \$1,546,797.94 | \$1,546,797.94 | 0.00 % | \$1,546,797.94 |
| 18-01-01 Rezagos de Predios Urbanos  | \$0.00 | \$0.00 | \$0.00 | \$1,290,451.47 | \$1,290,451.47 | 0.00 % | \$1,290,451.47 |
| 18-01-02 Rezagos de Predios Rústicos   | \$0.00 | \$0.00 | \$0.00 | \$217,724.37   | \$217,724.37   | 0.00 % | \$217,724.37   |
| 18-01-03 Rezagos de Predios Ejidales   | \$0.00 | \$0.00 | \$0.00 | \$38,622.10    | \$38,622.10    | 0.00 % | \$38,622.10    |
| <b>19 Impuestos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b> | \$0.00 | \$0.00 | \$0.00 | \$19,325.00    | \$19,325.00    | 0.00 % | \$19,325.00    |
| 19-01 REZAGOS AL IMPUESTO PREDIAL  | \$0.00 | \$0.00 | \$0.00 | \$0.00         | \$0.00         | 0.00 % | \$0.00         |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025  
hora de Impresión 04:49 p. m.

|                |  |                        |               |                        |                       |                       |                |                         |
|----------------|--|------------------------|---------------|------------------------|-----------------------|-----------------------|----------------|-------------------------|
| 19-01-01       | Rezagos Predios Ejidales   | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                | 0.00 %         | \$0.00                  |
| 19-01-02       | Rezagos Predios Rústicos   | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                | 0.00 %         | \$0.00                  |
| 19-01-03       | Rezagos Predios Urbanos  | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                | 0.00 %         | \$0.00                  |
| 19-02          | OTROS REZAGOS  | \$0.00                 | \$0.00        | \$0.00                 | \$19,325.00           | \$19,325.00           | 0.00 %         | \$19,325.00             |
| 19-02-01       | Rezagos de Impuestos al Comercio Ambulante   | \$0.00                 | \$0.00        | \$0.00                 | \$19,325.00           | \$19,325.00           | 0.00 %         | \$19,325.00             |
| <b>2</b>       | <b>CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL</b>   | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>0.00 %</b>  | <b>\$0.00</b>           |
| 21             | Aportaciones para Fondos de Vivienda   | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                | 0.00 %         | \$0.00                  |
| 22             | Cuotas para la Seguridad Social  | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                | 0.00 %         | \$0.00                  |
| 23             | Cuotas de Ahorro para el Retiro  | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                | 0.00 %         | \$0.00                  |
| 24             | Otras Cuotas y Aportaciones para la seguridad social   | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                | 0.00 %         | \$0.00                  |
| 25             | Accesorios de Cuotas y Aportaciones de Seguridad Social  | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                | 0.00 %         | \$0.00                  |
| <b>3</b>       | <b>CONTRIBUCIONES DE MEJORAS</b>   | <b>\$0.00</b>          | <b>\$0.00</b> | <b>\$0.00</b>          | <b>\$0.00</b>         | <b>\$0.00</b>         | <b>0.00 %</b>  | <b>\$0.00</b>           |
| 31             | Contribuciones de Mejoras por Obras Públicas   | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                | 0.00 %         | \$0.00                  |
| 39             | Contribuciones de Mejoras no Comprendidas en la Ley de Ingresos Vigente, Causadas en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00                 | \$0.00        | \$0.00                 | \$0.00                | \$0.00                | 0.00 %         | \$0.00                  |
| <b>4</b>       | <b>DERECHOS</b>  | <b>\$29,022,673.69</b> | <b>\$0.00</b> | <b>\$29,022,673.69</b> | <b>\$6,329,402.38</b> | <b>\$6,329,402.38</b> | <b>21.80 %</b> | <b>-\$22,693,171.31</b> |
| 41             | Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público  | \$6,840,183.23         | \$0.00        | \$6,840,183.23         | \$5,044,036.78        | \$5,044,036.78        | 73.74 %        | -\$1,796,146.45         |
| 41-01          | DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS   | \$5,256,424.06         | \$0.00        | \$5,256,424.06         | \$3,698,702.65        | \$3,698,702.65        | 70.36 %        | -\$1,557,721.41         |
| 41-01-01       | Por Registro Familiar  | \$2,960,944.19         | \$0.00        | \$2,960,944.19         | \$1,437,785.66        | \$1,437,785.66        | 48.55 %        | -\$1,523,158.53         |
| 41-01-01-01    | Actas  | \$1,675,236.01         | \$0.00        | \$1,675,236.01         | \$1,106,407.30        | \$1,106,407.30        | 66.04 %        | -\$568,828.71           |
| 41-01-01-01-01 | Actas de Nacimiento  | \$1,280,679.68         | \$0.00        | \$1,280,679.68         | \$982,392.30          | \$982,392.30          | 76.70 %        | -\$298,287.38           |
| 41-01-01-01-02 | Actas de Defunción   | \$128,763.93           | \$0.00        | \$128,763.93           | \$38,302.00           | \$38,302.00           | 29.74 %        | -\$90,461.93            |
| 41-01-01-01-03 | Actas de Matrimonio  | \$171,021.95           | \$0.00        | \$171,021.95           | \$79,300.00           | \$79,300.00           | 46.36 %        | -\$91,721.95            |
| 41-01-01-01-04 | Actas de Divorcio  | \$94,770.45            | \$0.00        | \$94,770.45            | \$6,413.00            | \$6,413.00            | 6.76 %         | -\$88,357.45            |
| 41-01-01-02    | Copia fiel del libro   | \$198,225.89           | \$0.00        | \$198,225.89           | \$75,090.00           | \$75,090.00           | 38.86 %        | -\$118,135.89           |
| 41-01-01-03    | Registro de matrimonio   | \$135,782.05           | \$0.00        | \$135,782.05           | \$66,892.50           | \$66,892.50           | 49.26 %        | -\$68,889.55            |
| 41-01-01-04    | Registro de nacimiento   | \$95,549.34            | \$0.00        | \$95,549.34            | \$0.00                | \$0.00                | 0.00 %         | -\$95,549.34            |
| 41-01-01-05    | Registro de defuncion  | \$113,955.53           | \$0.00        | \$113,955.53           | \$21,896.86           | \$21,896.86           | 19.21 %        | -\$92,058.67            |
| 41-01-01-06    | Registro de divorcio   | \$170,923.47           | \$0.00        | \$170,923.47           | \$52,762.00           | \$52,762.00           | 30.86 %        | -\$118,161.47           |

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

|  |                |        |                |                |                |          |               |
|--|----------------|--------|----------------|----------------|----------------|----------|---------------|
| 41-01-01-07 Registro extemporaneo  | \$0.00         | \$0.00 | \$0.00         | \$0.00         | \$0.00         | 0.00 %   | \$0.00        |
| 41-01-01-08 Reconocimiento   | \$93,814.15    | \$0.00 | \$93,814.15    | \$19,930.40    | \$19,930.40    | 21.24 %  | -\$73,883.75  |
| 41-01-01-09 Anotacion marginal   | \$101,748.15   | \$0.00 | \$101,748.15   | \$17,368.00    | \$17,368.00    | 17.06 %  | -\$84,380.15  |
| 41-01-01-10 Constancia de no registro  | \$86,797.25    | \$0.00 | \$86,797.25    | \$4,650.00     | \$4,650.00     | 5.35 %   | -\$82,147.25  |
| 41-01-01-11 Constancia de matrimonio   | \$124,263.29   | \$0.00 | \$124,263.29   | \$47,900.00    | \$47,900.00    | 38.54 %  | -\$76,363.29  |
| 41-01-01-12 Busqueda   | \$82,759.23    | \$0.00 | \$82,759.23    | \$0.00         | \$0.00         | 0.00 %   | -\$82,759.23  |
| 41-01-01-13 Extranjeria  | \$86,889.83    | \$0.00 | \$86,889.83    | \$23,061.60    | \$23,061.60    | 26.54 %  | -\$63,828.23  |
| 41-01-01-14 Registro fuera de la Oficina   | \$0.00         | \$0.00 | \$0.00         | \$1,827.00     | \$1,827.00     | 0.00 %   | \$1,827.00    |
| 41-01-02 Por Certificaciones, legalizaciones y expedición de copias Certificadas   | \$1,005,308.17 | \$0.00 | \$1,005,308.17 | \$474,731.00   | \$474,731.00   | 47.22 %  | -\$530,577.17 |
| 41-01-02-01 Constancia de valor fiscal   | \$801,536.23   | \$0.00 | \$801,536.23   | \$359,864.00   | \$359,864.00   | 44.89 %  | -\$441,672.23 |
| 41-01-02-02 Constancia de no adeudo  | \$62,149.60    | \$0.00 | \$62,149.60    | \$17,871.00    | \$17,871.00    | 28.75 %  | -\$44,278.60  |
| 41-01-02-03 Constancia de no areas verdes  | \$1,670.80     | \$0.00 | \$1,670.80     | \$1,900.00     | \$1,900.00     | 113.71 % | \$229.20      |
| 41-01-02-04 Constancia de residencia   | \$94,009.60    | \$0.00 | \$94,009.60    | \$74,596.00    | \$74,596.00    | 79.34 %  | -\$19,413.60  |
| 41-01-02-05 Constancia de ingresos   | \$40,424.82    | \$0.00 | \$40,424.82    | \$13,200.00    | \$13,200.00    | 32.65 %  | -\$27,224.82  |
| 41-01-02-06 Constancia de no infraccion  | \$5,517.12     | \$0.00 | \$5,517.12     | \$7,300.00     | \$7,300.00     | 132.31 % | \$1,782.88    |
| 41-01-03 Plac de Func -Por Expediciones y Renovación de Placas de Funcionamiento de Establecimientos Comerciales e Industriales  | \$669,614.55   | \$0.00 | \$669,614.55   | \$772,285.79   | \$772,285.79   | 115.33 % | \$102,671.24  |
| 41-01-04 Por Placas de Bicicletas y Vehiculos de Propulsión No Mecánica  | \$0.00         | \$0.00 | \$0.00         | \$0.00         | \$0.00         | 0.00 %   | \$0.00        |
| 41-01-05 Bebidas Alcoholicas- Por Expedición, Revalidación y Canje de Permisos o Licencias para Funcionamiento de Establecimientos que Enajenen o Expendan Bebidas Alcohólicas | \$427,549.33   | \$0.00 | \$427,549.33   | \$896,131.47   | \$896,131.47   | 209.59 % | \$468,582.14  |
| 41-01-06 Anuncios Pub- Por Expedición y Revalidación de Licencias o Permisos para la colocación y Emisión de Anuncios Publicitarios  | \$100,671.99   | \$0.00 | \$100,671.99   | \$112,203.73   | \$112,203.73   | 111.45 % | \$11,531.74   |
| 41-01-07 Est y Pens- Por Licencias o Permisos para la prestación de Servicio de Estacionamientos y Pensiones   | \$92,335.83    | \$0.00 | \$92,335.83    | \$5,565.00     | \$5,565.00     | 6.02 %   | -\$86,770.83  |
| 41-02 DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGIA  | \$1,515,610.61 | \$0.00 | \$1,515,610.61 | \$1,321,290.21 | \$1,321,290.21 | 87.17 %  | -\$194,320.40 |
| 41-02-01 Por alineamiento, Deslinde y nomenclatura   | \$11,295.90    | \$0.00 | \$11,295.90    | \$45,799.00    | \$45,799.00    | 405.44 % | \$34,503.10   |
| 41-02-02 Por Realización y Expedición de Alalúos Catastrales   | \$570,191.51   | \$0.00 | \$570,191.51   | \$1,150,916.60 | \$1,150,916.60 | 201.84 % | \$580,725.09  |
| 41-02-03 Por Expedición de Constancias y Otorgamiento de Licencias de Uso de Suelo y Autorización de Fraccionamientos en sus Diversas Modalidades                              | \$0.00         | \$0.00 | \$0.00         | \$0.00         | \$0.00         | 0.00 %   | \$0.00        |

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|   |                 |        |                 |                |                |         |                  |
|---|-----------------|--------|-----------------|----------------|----------------|---------|------------------|
| 41-02-04 Por Licencias para construcción, Reconstrucción, Ampliación y Demolición               | \$362,238.40    | \$0.00 | \$362,238.40    | \$122,156.61   | \$122,156.61   | 33.72 % | -\$240,081.79    |
| 41-02-05 Por Autorización de Peritos en Obras para construcción                                 | \$0.00          | \$0.00 | \$0.00          | \$2,418.00     | \$2,418.00     | 0.00 %  | \$2,418.00       |
| 41-02-06 Por Autorización para la Venta de Lotes de Terrenos en Fraccionamientos                | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00 %  | \$0.00           |
| 41-02-07 Otros Derechos por Servicios relacionados con el Desarrollo Urbano                     | \$5,977.19      | \$0.00 | \$5,977.19      | \$0.00         | \$0.00         | 0.00 %  | -\$5,977.19      |
| 41-02-08 Por la Participación en Concursos, Licitaciones y Ejecución de Obra Pública            | \$498,829.07    | \$0.00 | \$498,829.07    | \$0.00         | \$0.00         | 0.00 %  | -\$498,829.07    |
| 41-02-08-01 Concurso o licitación   | \$25,642.10     | \$0.00 | \$25,642.10     | \$0.00         | \$0.00         | 0.00 %  | -\$25,642.10     |
| 41-02-08-01-01 Concursos o licitaciones   | \$25,642.10     | \$0.00 | \$25,642.10     | \$0.00         | \$0.00         | 0.00 %  | -\$25,642.10     |
| 41-02-08-02 Por Supervisión de Obra Pública   | \$473,186.97    | \$0.00 | \$473,186.97    | \$0.00         | \$0.00         | 0.00 %  | -\$473,186.97    |
| 41-02-08-02-01 1% Superv Mpal Obra 2021   | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00 %  | \$0.00           |
| 41-02-08-02-02 1% Superv Mpal Obra 2020   | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00 %  | \$0.00           |
| 41-02-08-02-03 1% Superv Mpal Obra 2019   | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00 %  | \$0.00           |
| 41-02-08-02-04 1% Superv Mpal Obra 2018   | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00 %  | \$0.00           |
| 41-02-08-02-05 1% Superv Mpal Obra 2017   | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00 %  | \$0.00           |
| 41-02-08-02-06 1% Superv Mpal Obra 2016   | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00 %  | \$0.00           |
| 41-02-08-02-07 1% Superv Mpal Obra 2015   | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00 %  | \$0.00           |
| 41-02-08-02-08 1% Superv. Mpal. Obra 2022   | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00 %  | \$0.00           |
| 41-02-08-02-09 1% Superv.Mpal. Obra 2023  | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00 %  | \$0.00           |
| 41-02-08-02-10 1% Superv. Mpal. Obra 2024   | \$73,186.97     | \$0.00 | \$73,186.97     | \$0.00         | \$0.00         | 0.00 %  | -\$73,186.97     |
| 41-02-08-02-11 1% Superv. Mpal. Obra 2025   | \$400,000.00    | \$0.00 | \$400,000.00    | \$0.00         | \$0.00         | 0.00 %  | -\$400,000.00    |
| 41-02-09 Por Expedición de Dictamen de Impacto Ambiental y otros servicios en materia Ecológica | \$67,078.54     | \$0.00 | \$67,078.54     | \$0.00         | \$0.00         | 0.00 %  | -\$67,078.54     |
| 41-02-10 Derecho Especial para Obras por cooperación  | \$0.00          | \$0.00 | \$0.00          | \$0.00         | \$0.00         | 0.00 %  | \$0.00           |
| 41-03 DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO               | \$68,148.56     | \$0.00 | \$68,148.56     | \$24,043.92    | \$24,043.92    | 35.28 % | -\$44,104.64     |
| 41-03-01 Inspecciones (Protección Civil)  | \$0.00          | \$0.00 | \$0.00          | \$11,760.00    | \$11,760.00    | 0.00 %  | \$11,760.00      |
| 41-03-02 Guías de transito  | \$68,148.56     | \$0.00 | \$68,148.56     | \$12,283.92    | \$12,283.92    | 18.02 % | -\$55,864.64     |
| <b>43 Derechos por prestación de servicios</b>  | \$22,134,799.45 | \$0.00 | \$22,134,799.45 | \$1,237,555.80 | \$1,237,555.80 | 5.59 %  | -\$20,897,243.65 |
| <b>43-01 DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO</b>  | \$2,092,342.02  | \$0.00 | \$2,092,342.02  | \$614,760.98   | \$614,760.98   | 29.38 % | -\$1,477,581.04  |
| 43-01-01 Servicio de Alumbrado Público  | \$0.00          | \$0.00 | \$0.00          | \$368,554.98   | \$368,554.98   | 0.00 %  | \$368,554.98     |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

|  |                 |        |                 |              |              |          |                  |
|--|-----------------|--------|-----------------|--------------|--------------|----------|------------------|
| 43-01-02 Convenio para el Cobro del (DAP) derecho de alumbrado público   | \$2,092,342.02  | \$0.00 | \$2,092,342.02  | \$246,206.00 | \$246,206.00 | 11.76 %  | -\$1,846,136.02  |
| 43-02 SERVICIO DE AGUA POTABLE   | \$19,588,966.40 | \$0.00 | \$19,588,966.40 | \$0.00       | \$0.00       | 0.00 %   | -\$19,588,966.40 |
| 43-03 SERVICIO DE DRENAJE Y ALCANTARILLADO   | \$0.00          | \$0.00 | \$0.00          | \$0.00       | \$0.00       | 0.00 %   | \$0.00           |
| 43-04 SERVICIO POR USO DE RASTRO, GUARDANZA Y MATANZA DE GANANDO, TRANSPORTE E INSPECCIÓN SANITARIA, REVISIÓN DE FIERROS PARA MARCAR GANADO Y MAGUEYES | \$55,714.03     | \$0.00 | \$55,714.03     | \$22,688.60  | \$22,688.60  | 40.72 %  | -\$33,025.43     |
| 43-05 SERVICIO Y USO DE PANTEONES  | \$286,225.06    | \$0.00 | \$286,225.06    | \$598,966.22 | \$598,966.22 | 209.26 % | \$312,741.16     |
| 43-05-01 Venta de Lotes en Panteon   | \$99,076.16     | \$0.00 | \$99,076.16     | \$162,339.20 | \$162,339.20 | 163.85 % | \$63,263.04      |
| 43-05-02 Inhumación de cadáveres   | \$74,459.00     | \$0.00 | \$74,459.00     | \$181,710.18 | \$181,710.18 | 244.04 % | \$107,251.18     |
| 43-05-03 Exhumación de cadáveres   | \$4,651.00      | \$0.00 | \$4,651.00      | \$693.80     | \$693.80     | 14.91 %  | -\$3,957.20      |
| 43-05-04 Refrendos   | \$89,028.00     | \$0.00 | \$89,028.00     | \$205,208.36 | \$205,208.36 | 230.49 % | \$116,180.36     |
| 43-05-05 Licencias de construcción en panteón  | \$19,010.90     | \$0.00 | \$19,010.90     | \$49,014.68  | \$49,014.68  | 257.82 % | \$30,003.78      |
| 43-06 SERVICIO DE LIMPIA   | \$111,551.94    | \$0.00 | \$111,551.94    | \$1,140.00   | \$1,140.00   | 1.02 %   | -\$110,411.94    |
| 43-07 Accesorios de Derechos***  | \$0.00          | \$0.00 | \$0.00          | \$0.00       | \$0.00       | 0.00 %   | \$0.00           |
| <b>44 Otros Derechos</b>   | \$0.00          | \$0.00 | \$0.00          | \$45,858.00  | \$45,858.00  | 0.00 %   | \$45,858.00      |
| 44-01 CONTRIBUCIONES DE LA JUNTA MUNICIPAL PARA EL DIF   | \$0.00          | \$0.00 | \$0.00          | \$45,858.00  | \$45,858.00  | 0.00 %   | \$45,858.00      |
| 44-01-01 Psicología  | \$0.00          | \$0.00 | \$0.00          | \$154.00     | \$154.00     | 0.00 %   | \$154.00         |
| 44-01-02 PAMAR   | \$0.00          | \$0.00 | \$0.00          | \$0.00       | \$0.00       | 0.00 %   | \$0.00           |
| 44-01-03 Desayunos Frios   | \$0.00          | \$0.00 | \$0.00          | \$4,536.00   | \$4,536.00   | 0.00 %   | \$4,536.00       |
| 44-01-04 CAIC  | \$0.00          | \$0.00 | \$0.00          | \$2,733.00   | \$2,733.00   | 0.00 %   | \$2,733.00       |
| 44-01-05 EAEYD   | \$0.00          | \$0.00 | \$0.00          | \$32,355.00  | \$32,355.00  | 0.00 %   | \$32,355.00      |
| 44-01-06 UBR   | \$0.00          | \$0.00 | \$0.00          | \$4,860.00   | \$4,860.00   | 0.00 %   | \$4,860.00       |
| 44-01-07 Por Capacitacion  | \$0.00          | \$0.00 | \$0.00          | \$0.00       | \$0.00       | 0.00 %   | \$0.00           |
| 44-01-08 Transporte  | \$0.00          | \$0.00 | \$0.00          | \$477.00     | \$477.00     | 0.00 %   | \$477.00         |
| 44-01-09 DIF Ingresos en General   | \$0.00          | \$0.00 | \$0.00          | \$0.00       | \$0.00       | 0.00 %   | \$0.00           |
| 44-01-10 Despensas DIF   | \$0.00          | \$0.00 | \$0.00          | \$0.00       | \$0.00       | 0.00 %   | \$0.00           |
| 44-01-11 Casa del Adulto Mayor   | \$0.00          | \$0.00 | \$0.00          | \$743.00     | \$743.00     | 0.00 %   | \$743.00         |
| <b>45 Accesorios de Derechos</b>   | \$47,591.01     | \$0.00 | \$47,591.01     | \$0.00       | \$0.00       | 0.00 %   | -\$47,591.01     |
| 45-01 Accesorios de Derechos   | \$47,591.01     | \$0.00 | \$47,591.01     | \$0.00       | \$0.00       | 0.00 %   | -\$47,591.01     |
| 45-01-01 Accesorios de Derechos  | \$47,591.01     | \$0.00 | \$47,591.01     | \$0.00       | \$0.00       | 0.00 %   | -\$47,591.01     |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025  
hora de Impresión 04:49 p. m.

|  |                       |               |                       |                     |                     |                |                      |
|--|-----------------------|---------------|-----------------------|---------------------|---------------------|----------------|----------------------|
| 49 Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00                | \$0.00        | \$0.00                | \$1,951.80          | \$1,951.80          | 0.00 %         | \$1,951.80           |
| 49-01 REZAGOS EN PLACAS Y LICENCIAS  | \$0.00                | \$0.00        | \$0.00                | \$1,951.80          | \$1,951.80          | 0.00 %         | \$1,951.80           |
| 49-01-01 Rezagos en Placas de Funcionamiento   | \$0.00                | \$0.00        | \$0.00                | \$1,951.80          | \$1,951.80          | 0.00 %         | \$1,951.80           |
| 49-01-02 Rezagos en Licencias Comerciales  | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| <b>5 PRODUCTOS</b>   | <b>\$1,310,742.02</b> | <b>\$0.00</b> | <b>\$1,310,742.02</b> | <b>\$719,609.61</b> | <b>\$719,609.61</b> | <b>54.90 %</b> | <b>-\$591,132.41</b> |
| <b>51 Productos</b>  | <b>\$1,310,742.02</b> | <b>\$0.00</b> | <b>\$1,310,742.02</b> | <b>\$719,609.61</b> | <b>\$719,609.61</b> | <b>54.90 %</b> | <b>-\$591,132.41</b> |
| 51-01 PRODUCTOS  | \$1,310,742.02        | \$0.00        | \$1,310,742.02        | \$719,609.61        | \$719,609.61        | 54.90 %        | -\$591,132.41        |
| 51-01-01 RENDIMIENTOS BANCARIOS  | \$0.00                | \$0.00        | \$0.00                | \$719,609.61        | \$719,609.61        | 0.00 %         | \$719,609.61         |
| 51-01-01-01 REPO   | \$0.00                | \$0.00        | \$0.00                | \$7,247.40          | \$7,247.40          | 0.00 %         | \$7,247.40           |
| 51-01-01-01-01 REPO CTA. Sn 8705 -21   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-01-02 REPO CTA. Bn 1497 -20   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-01-03 REPO CTA. Bx 0033 -20   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-01-04 REPO CTA. Bx 0009 -19   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-01-05 REPO CTA. Bx 7097 -18   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-01-06 REPO Cta. Sn 1028 - 22  | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-01-07 REPO Cta. SNT 2440-23   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-01-08 REND, REPO 24 SNT 3665  | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-01-09 REPO SNT CTA 6937 2025  | \$0.00                | \$0.00        | \$0.00                | \$3,357.62          | \$3,357.62          | 0.00 %         | \$3,357.62           |
| 51-01-01-01-10 RENDIM REPO BNT CTA 8560  | \$0.00                | \$0.00        | \$0.00                | \$3,889.78          | \$3,889.78          | 0.00 %         | \$3,889.78           |
| 51-01-01-02 FORTAMUN   | \$0.00                | \$0.00        | \$0.00                | \$58,525.37         | \$58,525.37         | 0.00 %         | \$58,525.37          |
| 51-01-01-02-01 RENDIMIENTOS BANCARIOS FORTAMUN 2025  | \$0.00                | \$0.00        | \$0.00                | \$58,525.37         | \$58,525.37         | 0.00 %         | \$58,525.37          |
| 51-01-01-02-02 REND. FORTAMUN CTA. Sn 1122-22 Rend. 22   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-02-03 REND. FORTAMUN CTA. Sn 9012 - 21 Rend 22  | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-02-04 REND. FORTAMUN CTA. Sn 4176 - 23 Rend 23  | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-02-05 REND. FORTAMUN CTA. SN 1112-24 REND. 24   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |
| 51-01-01-03 FAISM  | \$0.00                | \$0.00        | \$0.00                | \$590,603.19        | \$590,603.19        | 0.00 %         | \$590,603.19         |
| 51-01-01-03-01 FAISM CTA. Sn 9043 -21  | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00               |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 30/sep./2025

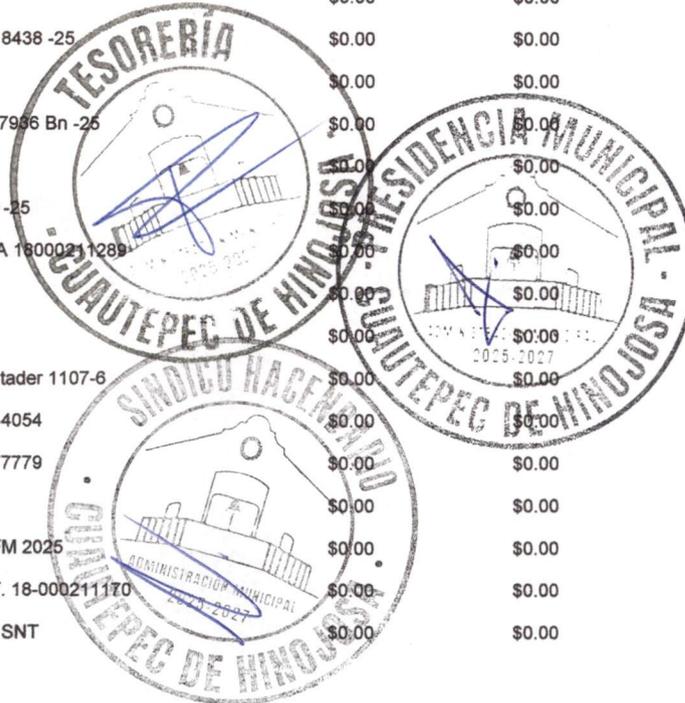
Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

|   |        |        |        |              |              |        |              |
|---|--------|--------|--------|--------------|--------------|--------|--------------|
| 51-01-01-03-02 FAISM15 Bmx-8146               | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-03-03 FAISM16 BANOBRAS BNX-6862      | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-03-04 FAISM16 BMX-8930               | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-03-05 FAISM CTA. Sn 1198 -22         | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-03-06 REND. FAISM CTA. Sn 4205 - 23  | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-03-07 REND. FIBAN CTA. SN CTA. NO.   | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 2207  |        |        |        |              |              |        |              |
| 51-01-01-03-08 RENDIMIENTOS FAISM 25          | \$0.00 | \$0.00 | \$0.00 | \$590,603.19 | \$590,603.19 | 0.00 % | \$590,603.19 |
| 51-01-01-04 ISR                               | \$0.00 | \$0.00 | \$0.00 | \$1,434.06   | \$1,434.06   | 0.00 % | \$1,434.06   |
| 51-01-01-04-01 ISR CTA. Sn 9117 -21           | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-04-02 Rendim ISR 22 cta 1258         | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-04-03 Rendim ISR 23 Cta 4128         | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-04-04 RENDIMIENTOS ISR 24 CTA 7688   | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-04-05 Rendimientos ISR 25 BNT 9985   | \$0.00 | \$0.00 | \$0.00 | \$1,434.06   | \$1,434.06   | 0.00 % | \$1,434.06   |
| 51-01-01-05 IEPS GAS                          | \$0.00 | \$0.00 | \$0.00 | \$756.28     | \$756.28     | 0.00 % | \$756.28     |
| 51-01-01-05-01 IEPS GAS CTA. Sn 8438 -25      | \$0.00 | \$0.00 | \$0.00 | \$756.28     | \$756.28     | 0.00 % | \$756.28     |
| 51-01-01-06 IEPS TAB                          | \$0.00 | \$0.00 | \$0.00 | \$310.85     | \$310.85     | 0.00 % | \$310.85     |
| 51-01-01-06-01 IEPS TAB CTA. Sn 7986 Bn -25   | \$0.00 | \$0.00 | \$0.00 | \$310.85     | \$310.85     | 0.00 % | \$310.85     |
| 51-01-01-07 ISAN                              | \$0.00 | \$0.00 | \$0.00 | \$109.30     | \$109.30     | 0.00 % | \$109.30     |
| 51-01-01-07-01 ISAN CTA. Bn 7589 -25          | \$0.00 | \$0.00 | \$0.00 | \$109.30     | \$109.30     | 0.00 % | \$109.30     |
| 51-01-01-07-02 REND. ISAN 22 CTA 18000211289  | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-08 FGP                               | \$0.00 | \$0.00 | \$0.00 | \$54,859.10  | \$54,859.10  | 0.00 % | \$54,859.10  |
| 51-01-01-08-01 Rend FGP 25                    | \$0.00 | \$0.00 | \$0.00 | \$54,859.10  | \$54,859.10  | 0.00 % | \$54,859.10  |
| 51-01-01-08-02 Rend FGP 22 cta sntader 1107-6 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-08-03 Rend FGP 23 cta 244054         | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-08-04 Rend FGP 24 cta 277779         | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-09 FFM                               | \$0.00 | \$0.00 | \$0.00 | \$4,274.23   | \$4,274.23   | 0.00 % | \$4,274.23   |
| 51-01-01-09-01 RENDIMIENTOS FFM 2025          | \$0.00 | \$0.00 | \$0.00 | \$4,274.23   | \$4,274.23   | 0.00 % | \$4,274.23   |
| 51-01-01-09-02 REND. FFM 22 SNT. 18-000211170 | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |
| 51-01-01-09-03 REND.2022 FFM 21 SNT           | \$0.00 | \$0.00 | \$0.00 | \$0.00       | \$0.00       | 0.00 % | \$0.00       |

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# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025  
hora de Impresión 04:49 p. m.

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|    |  |              |        |              |          |          |        |               |
|----|--|--------------|--------|--------------|----------|----------|--------|---------------|
|    | 51-01-01-09-04 REN FFM 23 Cta 4068   | \$0.00       | \$0.00 | \$0.00       | \$0.00   | \$0.00   | 0.00 % | \$0.00        |
|    | 51-01-01-09-05 REND FFM24 SANTANDER STA-18000277734                            | \$0.00       | \$0.00 | \$0.00       | \$0.00   | \$0.00   | 0.00 % | \$0.00        |
|    | 51-01-01-10 FZ   | \$0.00       | \$0.00 | \$0.00       | \$218.79 | \$218.79 | 0.00 % | \$218.79      |
|    | 51-01-01-10-01 FOFYR 2025  | \$0.00       | \$0.00 | \$0.00       | \$218.79 | \$218.79 | 0.00 % | \$218.79      |
|    | 51-01-01-11 FOCO   | \$0.00       | \$0.00 | \$0.00       | \$512.30 | \$512.30 | 0.00 % | \$512.30      |
|    | 51-01-01-11-01 FOCO - 25   | \$0.00       | \$0.00 | \$0.00       | \$0.00   | \$0.00   | 0.00 % | \$0.00        |
| Bn | 51-01-01-11-02 Rend. FOCOM 25 CTA 1303956443                                   | \$0.00       | \$0.00 | \$0.00       | \$512.30 | \$512.30 | 0.00 % | \$512.30      |
| Sn | 51-01-01-11-03 Rend. FOCOM 25 Cta. 18000316801                                 | \$0.00       | \$0.00 | \$0.00       | \$0.00   | \$0.00   | 0.00 % | \$0.00        |
|    | 51-01-01-12 FOCO ISAN  | \$0.00       | \$0.00 | \$0.00       | \$37.73  | \$37.73  | 0.00 % | \$37.73       |
|    | 51-01-01-12-01 FOCO ISAN CTA. Bn 6975 -25                                      | \$0.00       | \$0.00 | \$0.00       | \$37.73  | \$37.73  | 0.00 % | \$37.73       |
|    | 51-01-01-13 FEIEF  | \$0.00       | \$0.00 | \$0.00       | \$28.80  | \$28.80  | 0.00 % | \$28.80       |
|    | 51-01-01-13-01 Rend FEIEF 25   | \$0.00       | \$0.00 | \$0.00       | \$28.80  | \$28.80  | 0.00 % | \$28.80       |
|    | 51-01-01-14 FIBAN 2023   | \$0.00       | \$0.00 | \$0.00       | \$0.00   | \$0.00   | 0.00 % | \$0.00        |
|    | 51-01-01-14-01 REND. FIBAN 23 CTA. 18000262207                                 | \$0.00       | \$0.00 | \$0.00       | \$0.00   | \$0.00   | 0.00 % | \$0.00        |
|    | 51-01-01-14-02 REND, FIBAN 23 CTA 2207 EN 2024                                 | \$0.00       | \$0.00 | \$0.00       | \$0.00   | \$0.00   | 0.00 % | \$0.00        |
|    | 51-01-01-15 PROAGUA MUNICIPAL  | \$0.00       | \$0.00 | \$0.00       | \$0.00   | \$0.00   | 0.00 % | \$0.00        |
|    | 51-01-01-15-01 RENDIM PROAGUA MPAL CTA 3445                                    | \$0.00       | \$0.00 | \$0.00       | \$0.00   | \$0.00   | 0.00 % | \$0.00        |
|    | 51-01-01-16 ISR EBI  | \$0.00       | \$0.00 | \$0.00       | \$26.01  | \$26.01  | 0.00 % | \$26.01       |
|    | 51-01-01-16-01 Rend. ISR EBI Bn 0310 - 25                                      | \$0.00       | \$0.00 | \$0.00       | \$26.01  | \$26.01  | 0.00 % | \$26.01       |
|    | 51-01-01-17 COMUDE 2025  | \$0.00       | \$0.00 | \$0.00       | \$0.10   | \$0.10   | 0.00 % | \$0.10        |
|    | 51-01-01-17-01 Rend. COMUDE 2025 Cta. 8850                                     | \$0.00       | \$0.00 | \$0.00       | \$0.10   | \$0.10   | 0.00 % | \$0.10        |
|    | 51-01-01-18 DIF 2025   | \$0.00       | \$0.00 | \$0.00       | \$0.00   | \$0.00   | 0.00 % | \$0.00        |
|    | 51-01-01-18-01 Rend. DIF 2025 Cta. 9389  | \$0.00       | \$0.00 | \$0.00       | \$0.00   | \$0.00   | 0.00 % | \$0.00        |
|    | 51-01-01-19 Emergente ISN 25   | \$0.00       | \$0.00 | \$0.00       | \$422.04 | \$422.04 | 0.00 % | \$422.04      |
|    | 51-01-01-19-01 Rend. ISN CTA 9052  | \$0.00       | \$0.00 | \$0.00       | \$422.04 | \$422.04 | 0.00 % | \$422.04      |
|    | 51-01-01-20 CONAFOR 25   | \$0.00       | \$0.00 | \$0.00       | \$244.06 | \$244.06 | 0.00 % | \$244.06      |
|    | 51-01-01-20-01 RENDIMIENTOS CONAFOR 25   | \$0.00       | \$0.00 | \$0.00       | \$244.06 | \$244.06 | 0.00 % | \$244.06      |
|    | 51-01-02 & ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO | \$597,426.93 | \$0.00 | \$597,426.93 | \$0.00   | \$0.00   | 0.00 % | -\$597,426.93 |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 13/oct./2025  
04:49 p. m.

|  |                       |               |                       |                     |                     |                |                        |
|--|-----------------------|---------------|-----------------------|---------------------|---------------------|----------------|------------------------|
| 51-01-02-01 & Uso de plazas y pisos en calles, pasajes y lugares públicos  | \$446,999.59          | \$0.00        | \$446,999.59          | \$0.00              | \$0.00              | 0.00 %         | -\$446,999.59          |
| 51-01-02-02 & Locales situados en el interior y exterior de mercados   | \$58,094.86           | \$0.00        | \$58,094.86           | \$0.00              | \$0.00              | 0.00 %         | -\$58,094.86           |
| 51-01-02-03 & Estacionamiento en vía pública   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00                 |
| 51-01-02-04 & Arrendamiento de terrenos, montes, pastos y demás bienes del Municipio   | \$92,332.48           | \$0.00        | \$92,332.48           | \$0.00              | \$0.00              | 0.00 %         | -\$92,332.48           |
| 51-01-03 & Establecimientos y empresas del Municipio   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00                 |
| 51-01-04 & Expedición en copia simple o certificada, o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información | \$102,432.47          | \$0.00        | \$102,432.47          | \$0.00              | \$0.00              | 0.00 %         | -\$102,432.47          |
| 51-01-05 & Asistencia Social   | \$442,919.31          | \$0.00        | \$442,919.31          | \$0.00              | \$0.00              | 0.00 %         | -\$442,919.31          |
| 51-01-06 & Explotación o enajenación de cualquier naturaleza de los bienes propiedad del Municipio .   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00                 |
| 51-01-07 & Venta de bienes muebles e inmuebles propiedad del Municipio   | \$40,302.78           | \$0.00        | \$40,302.78           | \$0.00              | \$0.00              | 0.00 %         | -\$40,302.78           |
| 51-01-08 & Los capitales y valores del Municipio y sus rendimientos  | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00                 |
| 51-01-09 & Los bienes de beneficencia  | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00                 |
| 51-01-10 Accesorios de Productos   | \$127,660.53          | \$0.00        | \$127,660.53          | \$0.00              | \$0.00              | 0.00 %         | -\$127,660.53          |
| <b>59 Productos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago</b>   | <b>\$0.00</b>         | <b>\$0.00</b> | <b>\$0.00</b>         | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>0.00 %</b>  | <b>\$0.00</b>          |
| <b>6 APROVECHAMIENTOS</b>  | <b>\$3,158,443.21</b> | <b>\$0.00</b> | <b>\$3,158,443.21</b> | <b>\$299,656.24</b> | <b>\$299,656.24</b> | <b>9.48 %</b>  | <b>-\$2,858,786.97</b> |
| <b>61 Aprovechamientos</b>   | <b>\$580,535.02</b>   | <b>\$0.00</b> | <b>\$580,535.02</b>   | <b>\$299,656.24</b> | <b>\$299,656.24</b> | <b>51.61 %</b> | <b>-\$280,878.78</b>   |
| 61-02 MULTAS   | \$580,535.02          | \$0.00        | \$580,535.02          | \$299,656.24        | \$299,656.24        | 51.61 %        | -\$280,878.78          |
| 61-02-01 MULTAS DE TRANSITO  | \$0.00                | \$0.00        | \$0.00                | \$164,553.24        | \$164,553.24        | 0.00 %         | \$164,553.24           |
| 61-02-02 MULTAS ADMINISTRATIVAS  | \$0.00                | \$0.00        | \$0.00                | \$9,900.00          | \$9,900.00          | 0.00 %         | \$9,900.00             |
| 61-02-03 INFRINGIR A LA LEY BANDOS   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00                 |
| 61-02-04 MULTAS FEDERALES NO FISCALES  | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00                 |
| 61-02-04-01 Multas Federales 0.9   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00                 |
| 61-02-04-02 Multas Federales 0.1   | \$0.00                | \$0.00        | \$0.00                | \$0.00              | \$0.00              | 0.00 %         | \$0.00                 |
| 61-02-05 JUZGADO   | \$0.00                | \$0.00        | \$0.00                | \$125,203.00        | \$125,203.00        | 0.00 %         | \$125,203.00           |
| 61-02-06 & Recargos  | \$302,312.09          | \$0.00        | \$302,312.09          | \$0.00              | \$0.00              | 0.00 %         | -\$302,312.09          |
| 61-02-07 & Multas impuestas a los infractores de los reglamentos administrativos por bando de policia  | \$269,431.03          | \$0.00        | \$269,431.03          | \$0.00              | \$0.00              | 0.00 %         | -\$269,431.03          |

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y hora de Impresión | 13/oct./2025  
04:49 p. m.

|  |                |        |                |        |        |        |                 |
|--|----------------|--------|----------------|--------|--------|--------|-----------------|
| 61-02-08 Multas Federales no fiscales  | \$8,791.90     | \$0.00 | \$8,791.90     | \$0.00 | \$0.00 | 0.00 % | -\$8,791.90     |
| 61-03 INDEMNIZACIONES  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 61-04 REINTEGROS   | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 61-05 APROVECHAMIENTOS PROVENIENTES DE OBRAS PÚBLICAS  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 61-09 OTROS APROVECHAMIENTOS   | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 61-09-1 Otros Aprovechamientos   | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 61-09-2 Aprovechamientos Patrimoniales   | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 61-09-2-01 Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos   | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 61-09-2-02 Locales Situados en el Interior y Exterior de los Mercados  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 63 Accesorios de Aprovechamientos  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 63-01 MULTAS   | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 63-01-01 MULTAS DE TRÁNSITO  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 63-01-02 MULTAS ADMINISTRATIVAS  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69 Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$2,577,908.19 | \$0.00 | \$2,577,908.19 | \$0.00 | \$0.00 | 0.00 % | -\$2,577,908.19 |
| 69-01 & INTERES MONATORIOS   | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69-02 & RECARGOS   | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69-03 & MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGLAMENTOS ADMINISTRATIVOS POR BANDO DE POLICIA   | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69-04 & MULTAS FEDERALES NO FISCALES   | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69-05 & TESOROS OCULTOS  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69-06 & BIENES Y HERENCIAS VACANTES  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69-07 & DONACIONES HECHAS A FAVOR DEL MUNICIPIO  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69-08 & CAUCIONES Y FIANZAS, CUYA PERDIDA SE DECLARE POR RESOLUCION FIRME A FAVOR DEL MUNICIPIO  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69-09 & REINTEGROS, INCLUIDOS LOS DERIVADOS DE RESPONSABILIDAD OFICIAL   | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69-10 & INTERESES  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69-11 & INDEMNIZACIONES POR DAÑO A BIENES MUNICIPALES  | \$0.00         | \$0.00 | \$0.00         | \$0.00 | \$0.00 | 0.00 % | \$0.00          |
| 69-12 & REZAGOS  | \$2,577,908.19 | \$0.00 | \$2,577,908.19 | \$0.00 | \$0.00 | 0.00 % | -\$2,577,908.19 |



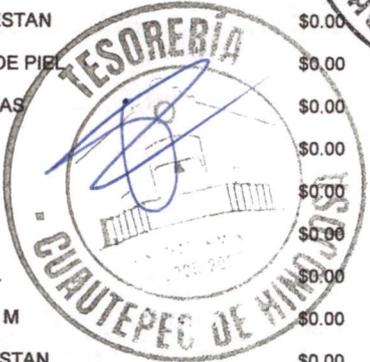
# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025  
hora de Impresión 04:49 p. m.

| INGRESOS CORRIENTES  | \$40,175,679.40 | \$0.00 | \$40,175,679.40 | \$17,282,353.77 | \$17,282,353.77 | 43.01 % | - | \$22,893,325.63 |
|--|-----------------|--------|-----------------|-----------------|-----------------|---------|---|-----------------|
| <b>2 INGRESOS DE CAPITAL</b>                                   |                 |        |                 |                 |                 |         |   |                 |
| 51-02 TERRENOS   | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-02-01 TERRENOS VARIOS                                       | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-02-02 TERRENOS 2014   | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-02-03 TERRENOS 2017   | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-02-04 TERRENOS 2019   | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-02-04-01 CORTES HERNANDEZ SABINO                            | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-02-05 TERRENOS 2023   | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-02-05-01 TERRENO R.E.-FEIEF 23 JUAN DAGOBERTO LUQUEÑO MUÑOZ | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-02-5811 Terrenos 2022                                       | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-03 VIVIENDAS  | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-04 EDIFICIOS NO HABITACIONALES                              | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-04-01 EDIFICIOS VARIOS                                      | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-04-02 EDIFICACION NO RESIDENCIAL 2014                       | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-04-02-01 CONSTRUCC Y RESTA PALACIO MPAL                     | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-05 OTROS BIENES INMUEBLES                                   | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                    | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01 MUEBLES DE OFICINA Y ESTANTERA                        | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01-01 MOBILIARIO Y EQUIPOS VARIOS                        | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01-02 REPO MOB DE OFICINA Y ESTAN                        | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01-02-01 SILLON CON FORRO DE PIEL                        | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01-02-02 LIBRERO CON PUERTAS                             | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01-02-03 LIBRERO ABIERTO                                 | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01-02-04 CREDENZA  | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01-02-05 ESCRITORIO                                      | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01-02-06 ARCHIVERO LATERAL                               | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01-02-07 MESA PLEGABLE 1.22 M                            | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01-03 FUPU MOB DE OFICINA Y ESTAN                        | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |
| 51-06-01-03-01 SILLON EJECUTIVO                                | \$0.00          | \$0.00 | \$0.00          | \$0.00          | \$0.00          | 0.00 %  |   | \$0.00          |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|         |   |        |        |        |        |        |        |        |
|---------|---|--------|--------|--------|--------|--------|--------|--------|
|         | 51-06-01-04 F.A.I.S.M. MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-04-01 5 ESCRITORIO EJETUTIVO EN "L"  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | COLOR GRAF                                    |        |        |        |        |        |        |        |
|         | 51-06-01-04-02 17 SILLA DE TRABAJO ISO NOWY   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | TAPIZADA                                      |        |        |        |        |        |        |        |
|         | 51-06-01-04-03 5 SILLON EJECUTIVO TAPIZADO    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | CURPIEL NEGR                                  |        |        |        |        |        |        |        |
|         | 51-06-01-04-04 5 ARCHIVERO 4                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | GAVETAS46.5*83.5*132 CNS C                    |        |        |        |        |        |        |        |
|         | 51-06-01-05 F.F.M. MOB DE OFICINA Y ESTAN     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-05-01 EQUIPO DE OFICINA DIF          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-06 HABITAT 15 MOB DE OFICINA Y ESTAN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-06-01 HABITAT 15 MUEBLES             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-07 MUEBLES DE OFICINA Y ESTANT 2017  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 01/2017 | 51-06-01-07-01 MUEBLES DE O Y E DONACION      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-07-01-01 ESCRITORIO FORMAICA Y       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | CRISTAL                                       |        |        |        |        |        |        |        |
|         | 51-06-01-07-01-02 ESCRITORIO EN L MOCOPAN     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-07-01-03 ESCRITORIO EN L CRISTAL     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-07-01-04 LOCKER CAFÉ 2 PUERTAS       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-07-01-05 LOCKER NEGRO CON GRIS       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | METÁLICO                                      |        |        |        |        |        |        |        |
|         | 51-06-01-07-01-06 SILLAS EJECUTIVAS AZUL      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-07-01-07 SILLA EJECUTIVA             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-07-01-08 SILLA PLIANA NEGRA          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2018    | 51-06-01-08 MUEBLES DE OFICINA Y ESTANTERIA   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | 51-06-01-08-01 ARCHIVERO TAMAÑO OFICIO C      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | LLAVE FGP UR31                                |        |        |        |        |        |        |        |
|         | 51-06-01-08-02 ARCHIVERO TAMAÑO OFICIO C      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | LLAVE FGP UR43                                |        |        |        |        |        |        |        |
|         | 51-06-01-08-03 3 ANAQUELES COMEDOR STA        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | ELENA P FGP UR13                              |        |        |        |        |        |        |        |
|         | 51-06-01-08-04 ARCHIVEROT. OFICIO/ REPO 18    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|         | UR36  |        |        |        |        |        |        |        |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|   |        |        |        |        |        |        |        |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-06-01-08-05 FAFM 18 ARCHIVERO NEGRO CON LLAV SEG PUB | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-08-06 REPO 18 ARCHIVERO NEGRO CON LLAVE DE SEG | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2019 51-06-01-09 MUEBLES DE OFICINA Y ESTANTERIA        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-01-09-01 ARCHIVERO 4 GAVETAS METALICO             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02 EQPO DE CMP Y DE TECNOLO DE INFORMACIN         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01 REPO EQ DE CMP Y DE TECNOLO DE INFOR        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| DE INFOR 51-06-02-01-01 REPO EQ DE CMP Y DE TECNOLO     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| ALAMBRICO 51-06-02-01-02 TELEFONO PANASONIC             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-03 TELEFONO ALAMBRICO                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| S12 51-06-02-01-04 PROYECTOR EPSON POWER LITE           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-05 HP IMPRESORA LASER J                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-06 TECLADO TGK200                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| BROTHER 51-06-02-01-07 2 MULTIFUNCIONAL DCP-J125        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 3310ND 51-06-02-01-08 IMPRESORA SAMSUG LASER ML-        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-09 COMPUTADORA PENTIUM 2.26                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-10 IMPRESORA EPSON TX100                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 7055 51-06-02-01-11 MULTIFUNCIONAL BROTHER ADF-         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-12 COMPUTADORA DE ESCRITORIO                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 7060 51-06-02-01-13 MULTIFUNCIONAL BROTHER DCP-         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-14 COMPUTADORA MULTIFUNCIONAL               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| C/TINTA 51-06-02-01-15 IMPRESORA CANON MP280            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-16 14 COMPUTADORAS TIPO PC                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-17 DD TOCHIBA EXTERNO 1 TM 3.0              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-02-01-18 DD ADATA EXTERNO 1TB 3.0                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|     |   |        |        |        |        |        |        |        |
|-----|---|--------|--------|--------|--------|--------|--------|--------|
| RAM | 51-06-02-01-19 5 LAPTOP MARCA LENOVO 4GB            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-02-01-20 14 NO BREAK 1500VA CONTACTOS         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 80 MIN DE R   |        |        |        |        |        |        |        |
|     | 51-06-02-01-21 10 IMPRESORAS LEXMARK LASER          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | COLOR C544DN  |        |        |        |        |        |        |        |
|     | 51-06-02-01-22 1 KIT 62S TOPO C/NAVEGADOR           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | GPS MARCA GAR                                       |        |        |        |        |        |        |        |
| DPI | 51-06-02-01-23 1 HP SCANJET 5590 DIGITAL 2400       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-02-01-24 1 PLO-HP-CE647A DESIGNET-790         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-02-01-25 BROTHER IMPRESORA DE                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | INYECCION   |        |        |        |        |        |        |        |
|     | 51-06-02-01-26 IMPRESORA DE MATRIZ DE PUNTO         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-02-01-27 LAP MARCA DELL PANTALLA 15"          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | PROC UR 37  |        |        |        |        |        |        |        |
|     | 51-06-03 FUPO EQ DE CMP Y DE TECNOLO DE INFOR       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-04 F.A.F.M. EQ DE CMP Y DE TECNOLO DE INFOR   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-04-01 EQ DE CMP Y DE TECNOLO DE INFOR         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-04-02 FUENTE DE PODER REGULADA                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-05 F.F.M. EQ DE CMP Y DE TECNOLO DE INFOR     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-06 FOFISR EQ DE CMP Y DE TECNOLO DE INFOR     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-07 EQUIPO DE COMPUTO DIVERSOS                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-08 HABITAT 15 EQ DE CMP Y DE TECNOLO DE INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-09 REPO 15 EQ DE CMP Y DE TECNOLO DE INFOR    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-09-01 REPO 15 MULTIFUNCIONAL EPSON L555       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-09-02 REPO 15 MULTIFUNCIONAL BROTHER          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-09-03 REPO 15 MULTIFUNCIONAL BROTHER          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-09-04 REPO 15 IMPRESORA DE INYECCION          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-09-05 REPO 15 IMPRESORA DE INYECCION          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-09-06 REPO 15 NO BREAK TRIPP LITE 1500VA      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-09-07 REPO 15 MULTIFUNCIONAL BROTHER          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-09-08 REPO 15 LAPTOP TOUCH HP                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|     | 51-06-09-09 REPO 15 MULTIFUNCIONAL BROTHER          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

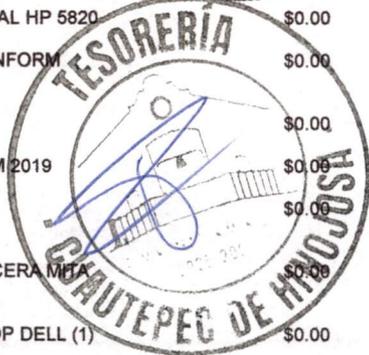
**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
**Del 01/ene./2025 Al 30/sep./2025**

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Arelyh  
 Rep:  
 rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|                |  |        |        |        |        |        |        |        |
|----------------|--|--------|--------|--------|--------|--------|--------|--------|
| 51-06-09-10    | REPO 15 COMPUTADO ENSABLADA              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-09-11    | IMPRESORA BROTHER                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-1        | Muebles de Oficina y Estantería          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10       | F.F.M. 15 EQ DE CMP Y DE TECNOLO DE INFO | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-01    | CPU ALL IN ONE 205 G1 (HP 205)           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-02    | DISCO DURO DE 160 GB (DIF)               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-03    | MEMORIA DDR1 333 DATA (DIF)              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-10-04    | EPSON MULTIFUNCIONAL L200 (DIF)          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-11       | REPO 17 EQ DE CÓMPUTO Y TECN DE LA INFOR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-11-01    | COMPUTADORA (ENSAMBLE)                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-12       | IEPS GAS 17 EPO DE COMPUTO Y TECNOL DE L | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-12-01    | LAPTOP HP 15-AY008LAT                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-12-02    | IMPRESORA MULTIFUNCIONAL HP 5820         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-13       | REPO EQ DE CÔMP Y TECN DE LA INFORM 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-13-01    | MULTIFUNCIONAL EPSON                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14       | EQU DE COMP Y TEC DE LA INFORM 2019      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01    | REPO 19 EQUI COMP Y TEC INFORMACION      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-01 | MULTIFUNCIONAL KYOCERA MTA MOD.TASKALT   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-02 | COMPUTADORA LAPTOP DELL (1)              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-03 | COMPUTADORA LAPTOP DELL (2)              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-04 | COMPUTADORA LAPTOP DELL (3)              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-05 | COMPUTADORA DE ESCRITORIO DELL (1)       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-06 | COMPUTADORA DE ESCRITORIO DELL (2)       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-07 | COMPUTADORA DE ESCRITORIO DELL (3)       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-01-08 | MULTIFUNCIONAL KYOCERA TASK ALFA 3212I   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-14-02    | IEG19 EQUIP DE COMP Y TEC                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
**Del 01/ene./2025 Al 30/sep./2025**

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Arelyh  
 Rep:  
 rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|          |   |        |        |        |        |        |        |        |
|----------|---|--------|--------|--------|--------|--------|--------|--------|
| T310     | 51-06-14-02-01 IMPRESORA MULTIFUN BROTHER               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-15 EQUIP DE COM Y TEC 2020                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-15-01 REPO 20 COMPUTADORA DE ESCRIT               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-15-02 REPO 20/MULTIFUNCIONAL EPSON/RH             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-1-5111 Muebles de oficina y estantería            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16 OTROS MOBILIARIOS Y EQPO DE ADMINISTRACI       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-01 REPO OTROS MOB Y EQPO DE ADMIN              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-01-01 CAFETERA TESORERA                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| DIGITAL  | 51-06-16-01-02 RELOJ CHECADOR DE HUELLA                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-01-03 SUMADORA CASIO DR-210 TM                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| DIGITAL  | 51-06-16-01-04 RELOJ CHECADOR DE HUELLA                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-01-05 GUILLOTINA 9 BC                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-01-06 GRABADORA DIGITAL DE VOZ Y MP3 DE 2 GB   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-01-07 RADIOGRABADORA SONY MOD. CFD-RG880       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-01-08 LONAS                                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-01-09 PANTALLA CONSORT SERIE EVMW7070          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-02 HABITAT OTROS MOB Y EQPO DE ADMIN           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| DE ADMON | 51-06-16-02-01 HABITAT 15 OTROS MOB Y EQPO              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-03 REPO OTROS MOBILIARIOS Y EQ DE ADMÓN 17     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-03-01 TRITURADORA DE PAPEL                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-04 IEPS GASOL OTROS MOBIL Y EPO DE ADMON 17    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-04-01 TEMplete CON ESTRUCTURA METALICA Y TRIPL | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-04-02 COPIADORA KYOCERA TASKALFA MODELO 420I   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|          | 51-06-16-05 FG 18 OTROS MOBIL Y EPOS DE ADMON           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

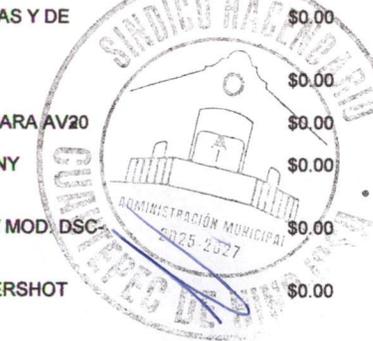
Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|  |        |        |        |        |        |        |        |
|--|--------|--------|--------|--------|--------|--------|--------|
| 51-06-16-05-01 LICUADORA COMERCIAL 5LTS<br>VECA/ UR13 STAE           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-05-02 REFRIGERADOR 14P<br>TORREY /UR13 STA ELENA            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-06 REPO 24 OTROS MOBILIARIOS Y EQ. DE<br>ADMÓN              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-16-06-01 REFRIGERADOR MARCA MABE 11P                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-2 Muebles, Excepto de Oficina y Estantería                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-2-5121 Muebles, excepto de oficina y estantería                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-3 Equipo de Cómputo y de Tecnologías de la<br>Información      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-3-5151 Equipo de cómputo y de tecnologías de la<br>información | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-9 Otros Mobiliarios y Equipos de Administración                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-06-9-5191 Otros mobiliarios y equipos de<br>administración        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07 MOBILIARIO Y EQUIPO EDUCACIONAL Y<br>RECREATIVO                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-01 EQUIPOS Y APARATOS AUDIOVISUALES                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-01-01 HABITAT 15 APARAT AUDIT                                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02 APARATOS DEPORTIVOS   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-01 APARATOS DEPORTIVOS 2015                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-01-01 HABITAT 2015  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-02 APARATOS DEPORTIVOS 2020                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-02-02-01 APARATOS DEPORTIVOS FGR 2020                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03 CMARAS FOTOGRFICAS Y DE VIDEO                               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01 REPO CMARAS FOTOGRFICAS Y DE<br>VIDEO                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-01 CAMARA  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-02 FUJIFILM FINEPIX CAMARA AV20                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-03 1 CAMARA DIGITAL SONY<br>MOD.DSC-J10/RC E33           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-04 3 CAMARAS DIG. SONY MOD. DSC<br>J10/RC E33            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-03-01-05 10 CAMARA SONY CIBERSHOT<br>14.1 MP                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|   |        |        |        |        |        |        |        |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-07-03-01-06 CÁMARA FOTOGRAFICA NIKON COOLPIX S2900NG           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-04 OTRO MOB Y EQPO EDUCACIONAL Y RECREATIVO                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-04-01 REPO OTRO MOB Y EQPO EDUC TOLDO                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-04-02 HABITAT OTRO MOB Y EQPO EDUC TOLDO                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-1 Equipos y Aparatos Audiovisuales                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-1-5211 Equipos y aparatos audiovisuales                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-2 Aparatos Deportivos                                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-3 Cámaras Fotográficas y de Vídeo                           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-9 Otro Mobiliario y Equipo Educativo y Recreativo           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-07-9-5291 Otro mobiliario y equipo educacional y recreativo    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-08 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-08-01 EQUIPO MÉD Y LABORATORIO DONACN 01/2017 SOFA EXPLORACIÓN | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-08-1 Equipo Médico y de Laboratorio                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-08-2 Instrumental Médico y de Laboratorio                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09 VEHÍCULOS Y EQUIPO DE TRANSPORTE                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-01 DONACIONES REPO  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-01-01 1 AUTOTANQUE 1998 NAVISTAR                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-01-02 FORD CROWN VICTORIA                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02 VEHÍCULOS Y EQUIPO DE TRANSPORTE 2017                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-01 VEHÍCULOS Y EQUIPO DE TRANSPORTE FAFM 17              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2017 51-09-02-01-01 MITSUBISHI BLANCO L200 PICK-UP                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2017 51-09-02-01-02 MITSUBISHI BLANCO L200 PICK-UP                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| REC. PO. 17 51-09-02-02 VEHÍCULOS Y EQ DE TRANSPORTE              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2017 51-09-02-02-01 SPARK LS MANUAL CHEVROLET                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-02-02 NISSAN ESTACAS                                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

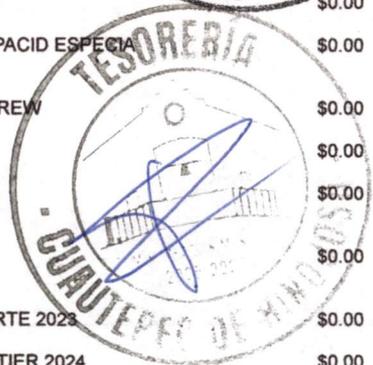
**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

hora de Impresión 04:49 p. m.

|  |        |        |        |        |        |        |        |
|--|--------|--------|--------|--------|--------|--------|--------|
| 51-09-02-03 VEHICULOS Y EQUIPOS DE TRANSPORTE FOCO17                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-02-03-01 BEAT1 FOCO17  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03 VEHICULO Y EQPO TRANSPORTE 18                                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-01 FFM 18 VOLTEO 4400 FACTURA A001514                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-02 CAMION DE VOLTEO ROJO                                      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-03 FAFM 18 PATRULLA 03198 SEG PUB                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-04 FAFM 18 PATRULLA 75381 SEG PUB                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-05 FAFM 18 PATRULLA 76935 SEG PUB                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-03-06 FAFM 18 PIPA CAPACIDAD 20000 LITROS                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 2018 51-09-03-07 FGP 18 CAMIONETA FOR F 150 MOD                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04 VEHICULOS Y EQUIP TRANSPORTE 2019                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-01 VACTOR FAFM 2019   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-02 AMBULANCIA FAFM 2019                                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-03 VEHICULO PERSONA CAPACID ESPECIAL FAFM 19                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-04 FORD RANGER J9G-20-CREW                                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-05 FORD FIGO-X5D-19   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-06 FG19 PATRULLA F150-2019 1FTEW1CB4KKE2103                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-04-07 RAM 700 2018 SERIE 9BD578453JY205478                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-05 VEHICULOS Y EQUIP TRANSPORTE 2023                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-05-01 PATRULLA NISSAN FRONTIER 2024 SERIE No.807533 (FEIEF 2023) | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-05-02 PATRULLA CHEVROLET 2023                                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-06 VEHICULOS Y EQ TRANSP 2025                                    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-06-01 -  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-06-02 -  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-1 vehículos y equipo terrestre                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-1-5411 Vehículos y equipo terrestre                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-2 Carrocerías y Remolques  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|   |        |        |        |        |        |        |        |
|---|--------|--------|--------|--------|--------|--------|--------|
| 51-09-3 Equipo Aeroespacial                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-4 Equipo Ferroviario                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-5 Embarcaciones                                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-9 Otros Equipos de Transporte                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-09-9-5491 Otros equipos de transporte                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-10 EQUIPO DE DEFENSA Y SEGURIDAD                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-01 MAQUINARIA Y EQUIPO INDUSTRIAL                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-02 MAQUINARIA Y EQUIPO DE CONSTRUCCIN             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03 EQPO DE COMUNICACIÓN Y TELECOMUNICACIÓN        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-01 REPO EQ DE COMUNIC Y TELECOM                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-01-01 REPO EQ DE COMUNIC Y TELECOM             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-01-02 VIDEO CAMARA SR21                        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02 F.A.F.M EQ DE COMUNIC Y TELECOM             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-01 EQUIPAMIENTO DE PATRULLA NISSAN TIIDA M  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-02 6 RADIOSS KENWOOD MOD.TK2000             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-03 RADIO MOVIL MOTOROLA                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-04 MICROFONO PARA RADIO                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-05 ANTENA MAXRAD                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-02-06 RADIOS DIVERSOS                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-03 F.A.F.M EQ DE COMUNIC Y TELECOM 15          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-03-01 15 RADIOS PORTATIL ICOM                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-03-02 1 FUENTE DE PODER MOD. RS12A             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-04 F.A.F.M. EQUIP DE COM Y TELECOM 2016        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-04-01 1 RADIO MOVIL 50W ICOM                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-05 FAFM EQUIP DE COMPUT Y TELECOM              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-05-01 4 RADIO MÓVIL ANALÓGICO 50 WALTERS UR-35 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



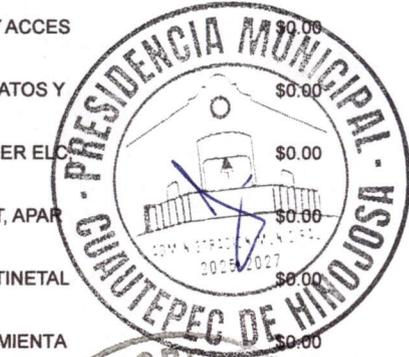
# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025  
hora de Impresión 04:49 p. m.

|                  |  |        |        |        |        |        |        |        |
|------------------|--|--------|--------|--------|--------|--------|--------|--------|
| 51-11-03-05-02 8 | RADIOS PORTATIL SEG PUB                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-06      | FGP EQUIP DE COMUN Y TELECOM 2017        | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-06-01   | CONSOLA BACKSTAGE MOD-10-M4              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-07      | EQUIP DE COMUNIC Y TELECOM 2020          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-03-07-01   | FAFM20 1 RADIO BASE ICOM                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04         | EQPOS DE GENER ELC, APARATOS Y ACCES EL  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04-01      | EQPOS DE GENER ELC, APARATOS Y ACCES EL  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04-01-01   | HABITAT EQPOS DE GENER ELC APAR 2015     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04-02      | IEPS G EQPO D GENER ELECT, APAR ELE 2017 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-04-02-01   | TRANSFORMADOR CONTINETAL DE 15KVA 23000V | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05         | HERRAMIENTAS Y MQUINAS-HERRAMIENTA       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-01      | REPO HERRAMIENTAS Y MQUINAS-HERRAMIENTA  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-01-01   | MOTOSIERRA STHIL                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-01-02   | 2 DESBROZADORAS TRUPER TIPO BICI         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02      | PROSANEAR-PRODDER HERRAMIENTAS Y MQUINA  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-01   | ARRANCADOR ATR TIPO AUTOTRANSFORMADOR    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-02   | BANCO CAPACITADORES 10 KVAR 440 VOLTS    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-03   | BANCO CAPACITADORES 10 KVAR 220 VOLTS    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-04   | 2 BANCO CAPACITADORES 15 KVAR 220 VOLTS  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-05   | BOMBA SUMEBA08-030/4NEU 60HP 440         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-06   | BOMBA 40 KVAR 440 VLTS                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-07   | CONTACTOR PARA ARRANCADOR 100HP          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-02-08   | CONTACTOR PARA ARRANCADOR 125HP          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025  
hora de Impresión 04:49 p. m.

|               |   |        |        |        |        |        |        |        |
|---------------|---|--------|--------|--------|--------|--------|--------|--------|
| 440VLT        | 51-11-05-02-09 INTERRUPTOR TERMOR 300AMP                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 440VLT        | 51-11-05-02-10 INTERRUPTOR TERMOR 200AMP                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-02-11 ARRANCADOR ATR 30HP 220VLT               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-02-12 5 BANCOS DE CAPACITORES                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| BAMSA 30HP+   | 51-11-05-02-13 PRO EQ. SUMERG TRIFASICO                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-03 CONVENIOS HERRAMIENTAS Y MQUINAS-HERRAM     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-03-01 DESMALEZADORA STIHL MOD F555 SERIE 7178  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| HERRAMI       | 51-11-05-04 F.A.F.M. HERRAMIENTAS Y MQUINAS             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-04-01 DESMALEZADORA STIHL FS 36                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-05 HERRAMIENTAS VARIAS                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| CONCORDE FULL | 51-11-05-05-01 FM18 CAJA HERRAMIENTAS                   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| -HERRAM       | 51-11-05-06 HABITAT 15 HERRAMIENTAS Y MQUINAS           | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-06-01 HABITAT 15 HERRAMIENTAS Y MQUINAS-HERRAM | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-07 IEPS GAS 17 HERRAMIENTAS Y MAQUINAS-HERR    | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-07-01 PODADORA LC1219 SERIE 080916M022039      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-07-02 PODADORA LC1219 SERIE 033017M018100      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-07-03 DESBROZADORA 236R SERIE 20164825032      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-07-04 DESBROZADORA 236R SERIE 201624825017     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-07-05 CORTASETO 226HD75S 23.6 CC 0.85 KW 20142 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-07-06 PODADORA 5521P SERIE 042715M016344       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-07-07 PODADORA LC121P SERIE 041416M016818      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
|               | 51-11-05-07-08 CORTASETO 325HE4 20163700187             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



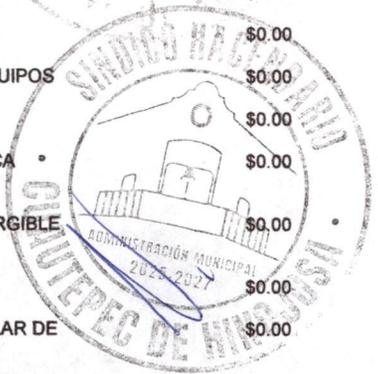
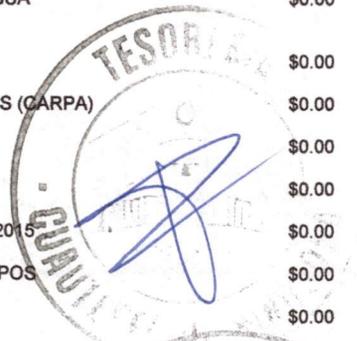
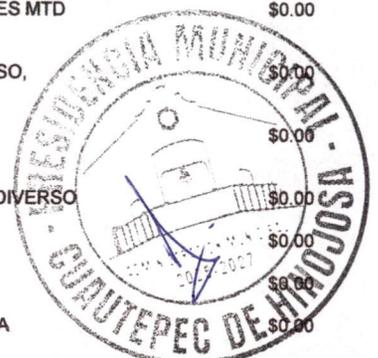
# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025  
hora de Impresión 04:49 p. m.

|  |        |        |        |        |        |        |        |        |
|--|--------|--------|--------|--------|--------|--------|--------|--------|
| 51-11-05-07-09 DESBROZADORA 236R SERIE<br>20164825035      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-05-07-10 DESBROZADORA 236R SERIE<br>20164825194      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06 OTROS EQUIPOS                                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01 REPO OTROS EQUIPOS                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-01 TRACTOR YARD MACHINES MTD<br>1211142A41662  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-02 1 HIDROLAVADORA DE USO,<br>MOTOR, BOMBA Y A | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-03 2 MODULOS DE AIRE<br>ACONDICIONADO 12000 BT | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-04 MAQUINARIA Y EQUIPO DIVERSO                 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-05 OTROS EQUIPOS                               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-06 MOTOSIERRA 18"                              | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-07 REPO 19 BOMBA DE AGUA<br>SUMERGIBLE         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-01-08 REPO 19 BOMBA DE AGUA<br>SUMERGIBLE         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-02 FUPU OTROS EQUIPOS                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-02-01 1 TOLDO 8 POSICIONES (CARPA)                | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-03 F.A.F.M. OTROS EQUIPOS                         | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-03-01 OTROS EQUIPOS                               | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-04 HABITAT OTROS EQUIPOS 2015                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-04-01 HABITAT OTROS EQUIPOS                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-05 OTROS EQUIPOS 2016                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-05-01 HABITAT OTROS EQUIPOS                       | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-05-02 PRODDER 2016 OTROS EQUIPOS                  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-06 OTROS EQUIPOS 2018                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-06-01 FM 2 SIRENAS ELECTRONICA<br>D/100W C/BOCINA | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-06-02 PRODDER17 BOMBA SUMERGIBLE<br>MOD KOR15R300 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-07 OTROS EQUIPOS 2020                             | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-06-07-01 REPO 20 CALENTADOR SOLAR DE<br>20 TUBOS/UBR | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



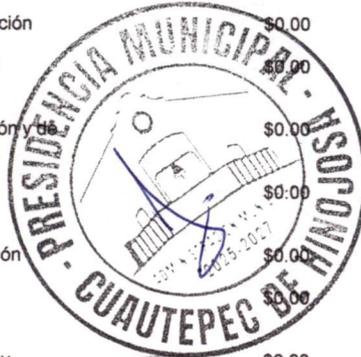
# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025  
hora de Impresión 04:49 p. m.

|  |        |        |        |        |        |        |        |
|--|--------|--------|--------|--------|--------|--------|--------|
| 51-11-06-07-02 REPO 20 PAQ. TOPOGRAFICO - ESTAC TOT SPE  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-1 Maquinaria y Equipo Agropecuario   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-1-5611 MAQUINARIA  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-2 Maquinaria y Equipo Industrial   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-3 Maquinaria y Equipo de Construcción  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-3-5631 Maquinaria y equipo de construcción   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-3-5632 FFM 21 VIBROCOMPACTADOR CATERPILLAR MOD CS563 SERIE CATCS5                            | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-4 Sistemas de Aire Acondicionado, Calefacción y de Refrigeración Industrial y Comercial      | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-4-5641 Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-5 Equipo de Comunicación y Telecomunicación  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-5-5651 Equipo de comunicación y telecomunicación FAFM 21                                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-6 Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos                          | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-6-5661 Equipos de generación eléctrica, aparatos y accesorios eléctricos                     | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-7 Herramientas y Máquinas-Herramienta  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-7-5671 Herramientas y máquinas-herramienta   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-9 Otros Equipos  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-11-9-5691 Otros equipos   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-12 COLECCIONES, OBRAS DE ARTE Y OBJETOS VALIOSOS  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-12-1 Bienes Artísticos, Culturales y Científicos  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-12-2 Objetos de Valor   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13 ACTIVOS BIOLÓGICOS   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-1 Bovinos  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-2 Porcinos   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-3 Aves   | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-4 Ovinos y Caprinos  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-5 Peces y Acuicultura  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |
| 51-13-6 Equinos  | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % | \$0.00 |



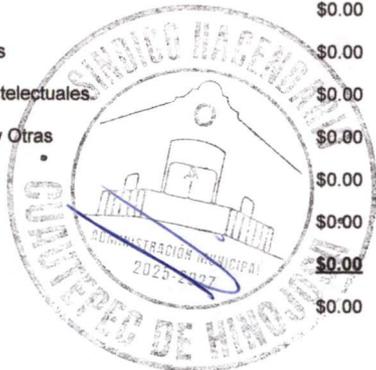
# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
**Del 01/ene./2025 Al 30/sep./2025**

Usr: Arelyh  
 Rep:  
 rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025  
 hora de Impresión 04:49 p. m.

|  |               |               |               |                     |                     |               |                     |
|--|---------------|---------------|---------------|---------------------|---------------------|---------------|---------------------|
| 51-13-7 Especies Menores y de Zoológico              | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-13-8 Árboles y Plantas                            | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-13-8-5781 Árboles y plantas                       | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-13-9 Otros Activos Biológicos                     | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-14 SOFTWARE                                       | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-14-01 REPO SOFTWARE                               | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-14-01-01 SAI- CUAUTEPEC                           | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-14-01-02 SISTEMA CONFFYA SCG VER 4.3.00           | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| REPO   | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-14-02 FGP SOFTWARE                                | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-14-02-01 LICENCIA SOFTWARE CATASTRO               | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-14-5911 Software                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-15 PATENTES, MARCAS Y DERECHOS                    | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-15-1 Patentes                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-15-2 Marcas                                       | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-15-3 Derechos                                     | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-16 CONCESIONES Y FRANQUICIAS                      | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-16-1 Concesiones                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-16-2 Franquicias                                  | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-17 LICENCIAS                                      | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-17-01 REPO LICENCIAS                              | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-17-01-01 GOOGLE EARTH PRO. SUSCRIPCION            | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| GOOGLE EAR   | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-17-01-02 LICENCIA OPUS                            | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-17-1 Licencias Informáticas e Intelectuales       | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-17-1-5971 Licencias informáticas e intelectuales. | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-17-2 Licencias Industriales, Comerciales y Otras  | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-18 OTROS ACTIVOS INTANGIBLES                      | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 51-18-5991 Otros activos intangibles                 | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| <b>6 APROVECHAMIENTOS</b>                            | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$111,278.50</b> | <b>\$111,278.50</b> | <b>0.00 %</b> | <b>\$111,278.50</b> |
| <b>62 Aprovechamientos Patrimoniales</b>             | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$111,278.50</b> | <b>\$111,278.50</b> | <b>0.00 %</b> | <b>\$111,278.50</b> |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto

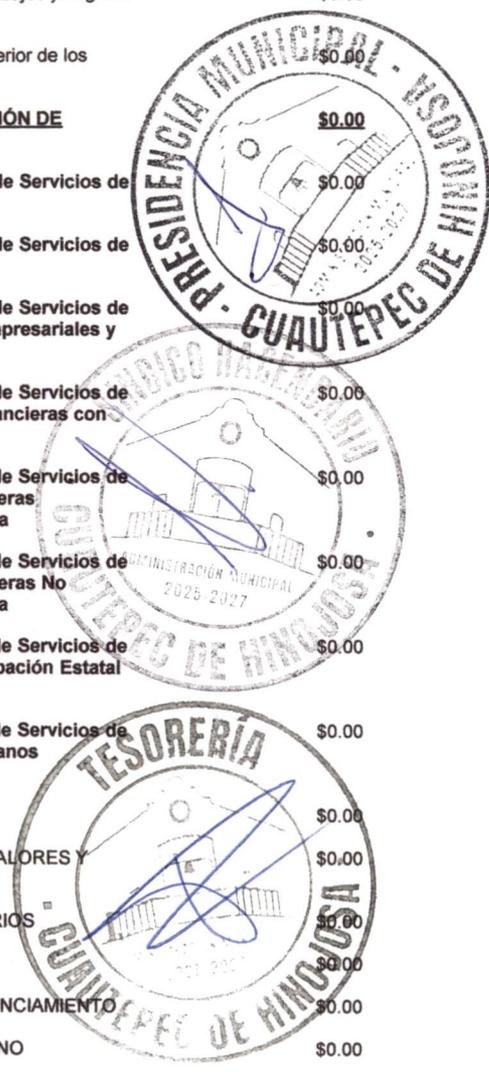
Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Areyln  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|  |               |               |               |                     |                     |               |                     |
|--|---------------|---------------|---------------|---------------------|---------------------|---------------|---------------------|
| 62-1 Otros Aprovechamientos  | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 62-2 Aprovechamientos Patrimoniales  | \$0.00        | \$0.00        | \$0.00        | \$111,278.50        | \$111,278.50        | 0.00 %        | \$111,278.50        |
| 62-2-01 Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos  | \$0.00        | \$0.00        | \$0.00        | \$74,468.50         | \$74,468.50         | 0.00 %        | \$74,468.50         |
| 62-2-02 Locales Situados en el Interior y Exterior de los Mercados   | \$0.00        | \$0.00        | \$0.00        | \$36,810.00         | \$36,810.00         | 0.00 %        | \$36,810.00         |
| <b>Z INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS</b>  | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$160,769.79</b> | <b>\$160,769.79</b> | <b>0.00 %</b> | <b>\$160,769.79</b> |
| 71 Ingresos por Venta de Bienes y Prestación de Servicios de Instituciones Públicas de Seguridad Social  | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 72 Ingresos por Venta de Bienes y Prestación de Servicios de Empresas Productivas del Estado   | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 73 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros                              | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 74 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria            | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 75 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria    | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 76 Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales Empresariales Financieras No Monetarias con Participación Estatal Mayoritaria | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 77 Ingresos por Venta de Bienes y Prestación de Servicios de Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria                               | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 78 Ingresos por Venta de Bienes y Prestación de Servicios de los Poderes Legislativo y Judicial, y de los Órganos Autónomos  | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 79 Otros Ingresos  | \$0.00        | \$0.00        | \$0.00        | \$160,769.79        | \$160,769.79        | 0.00 %        | \$160,769.79        |
| 79-01 INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS INSTRUMENTOS FINANCIEROS   | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 79-02 OTROS INGRESOS Y BENEFICIOS VARIOS   | \$0.00        | \$0.00        | \$0.00        | \$160,769.79        | \$160,769.79        | 0.00 %        | \$160,769.79        |
| 79-02-02 OTROS INGRESOS  | \$0.00        | \$0.00        | \$0.00        | \$127,203.93        | \$127,203.93        | 0.00 %        | \$127,203.93        |
| 79-02-03 INGRESOS DERIVADOS DE FINANCIAMIENTO  | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 79-02-03-01 ENDEUDAMIENTO INTERNO  | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 79-02-03-02 ENDEUDAMIENTO EXTERNO  | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |
| 79-02-03-03 FINANCIAMIENTO INTERNO   | \$0.00        | \$0.00        | \$0.00        | \$0.00              | \$0.00              | 0.00 %        | \$0.00              |



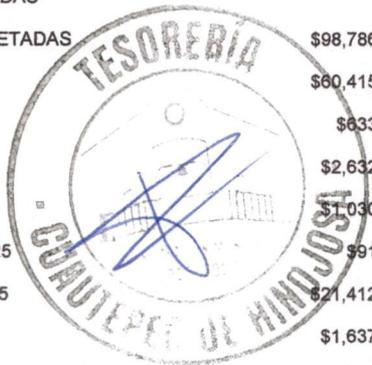
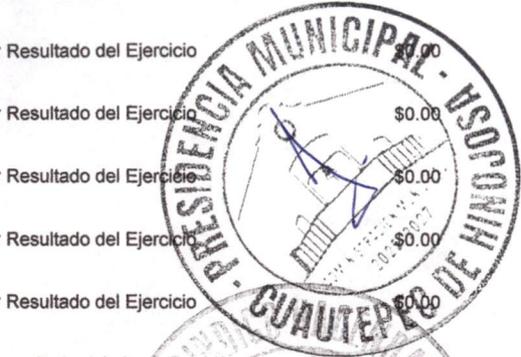
# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025  
hora de Impresión 04:49 p. m.

|  |                         |               |                         |                         |                         |                |                         |
|--|-------------------------|---------------|-------------------------|-------------------------|-------------------------|----------------|-------------------------|
| 79-02-04 OTROS INGRESOS POR RESULTADO DEL EJERCICIO 2024   | \$0.00                  | \$0.00        | \$0.00                  | \$33,565.86             | \$33,565.86             | 0.00 %         | \$33,565.86             |
| 79-02-04-01 Otros Ingresos por Resultado del Ejercicio ISAN 2024 Cta. 7717   | \$0.00                  | \$0.00        | \$0.00                  | \$10.87                 | \$10.87                 | 0.00 %         | \$10.87                 |
| 79-02-04-02 Otros Ingresos por Resultado del Ejercicio CISAN 24 Cta. 7609  | \$0.00                  | \$0.00        | \$0.00                  | \$146.42                | \$146.42                | 0.00 %         | \$146.42                |
| 79-02-04-03 Otros Ingresos por Resultado del Ejercicio FOCOM 24 Cta. 7583  | \$0.00                  | \$0.00        | \$0.00                  | \$10.86                 | \$10.86                 | 0.00 %         | \$10.86                 |
| 79-02-04-04 Otros Ingresos por Resultado del Ejercicio ISR EBI 24 Cta. 7552  | \$0.00                  | \$0.00        | \$0.00                  | \$3,044.80              | \$3,044.80              | 0.00 %         | \$3,044.80              |
| 79-02-04-05 Otros Ingresos por Resultado del Ejercicio IEPS GAS 24 CTA. 7657   | \$0.00                  | \$0.00        | \$0.00                  | \$33.89                 | \$33.89                 | 0.00 %         | \$33.89                 |
| 79-02-04-06 Otros Ingresos por Resultado del Ejercicio IEPS TAB 24 Cta. 7765   | \$0.00                  | \$0.00        | \$0.00                  | \$52.01                 | \$52.01                 | 0.00 %         | \$52.01                 |
| 79-02-04-07 otros ingresos por resultado del ejercicio FFM24 Cta 7734  | \$0.00                  | \$0.00        | \$0.00                  | \$11,420.61             | \$11,420.61             | 0.00 %         | \$11,420.61             |
| 79-02-04-08 otros ingresos por resultado del ejercicio ISR 24 Cta 7688   | \$0.00                  | \$0.00        | \$0.00                  | \$0.30                  | \$0.30                  | 0.00 %         | \$0.30                  |
| 79-02-04-09 Otros ingresos por resultado del ejercicio FZ 24   | \$0.00                  | \$0.00        | \$0.00                  | \$48.51                 | \$48.51                 | 0.00 %         | \$48.51                 |
| 79-02-04-10 Otros ingresos por resultado del ejercicio FGP 24  | \$0.00                  | \$0.00        | \$0.00                  | \$18,797.59             | \$18,797.59             | 0.00 %         | \$18,797.59             |
| <b>8 PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES</b> | <b>\$216,496,819.21</b> | <b>\$0.00</b> | <b>\$216,496,819.21</b> | <b>\$172,654,803.36</b> | <b>\$172,654,803.36</b> | <b>79.74 %</b> | <b>-\$43,842,015.85</b> |
| <b>81 Participaciones</b>  | <b>\$98,786,144.21</b>  | <b>\$0.00</b> | <b>\$98,786,144.21</b>  | <b>\$75,156,065.36</b>  | <b>\$75,156,065.36</b>  | <b>76.07 %</b> | <b>-\$23,630,078.85</b> |
| 81-01 PARTICIPACIONES ETIQUETADAS  | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %         | \$0.00                  |
| 81-02 PARTICIPACIONES NO ETIQUETADAS   | \$98,786,144.21         | \$0.00        | \$98,786,144.21         | \$75,156,065.36         | \$75,156,065.36         | 76.07 %        | -\$23,630,078.85        |
| 81-02-01 FGP 2025  | \$60,415,037.00         | \$0.00        | \$60,415,037.00         | \$47,240,078.01         | \$47,240,078.01         | 78.19 %        | -\$13,174,958.99        |
| 81-02-02 ISAN 2025   | \$633,178.00            | \$0.00        | \$633,178.00            | \$590,895.76            | \$590,895.76            | 93.32 %        | -\$42,282.24            |
| 81-02-03 IEPS GASOLINA 25  | \$2,632,358.00          | \$0.00        | \$2,632,358.00          | \$1,441,261.13          | \$1,441,261.13          | 54.75 %        | -\$1,191,096.87         |
| 81-02-04 IEPS TABACO 25  | \$1,030,233.00          | \$0.00        | \$1,030,233.00          | \$836,815.86            | \$836,815.86            | 81.22 %        | -\$193,417.14           |
| 81-02-05 COMPENSACION ISAN 25  | \$91,417.00             | \$0.00        | \$91,417.00             | \$71,777.34             | \$71,777.34             | 78.51 %        | -\$19,639.66            |
| 81-02-06 FOMENTO MUNICIPAL 25  | \$21,412,000.00         | \$0.00        | \$21,412,000.00         | \$17,866,127.20         | \$17,866,127.20         | 83.43 %        | -\$3,545,872.80         |
| 81-02-07 FISCALIZACION 2025  | \$1,637,230.00          | \$0.00        | \$1,637,230.00          | \$1,430,504.32          | \$1,430,504.32          | 87.37 %        | -\$206,725.68           |
| 81-02-08 ISR 25  | \$4,631,320.39          | \$0.00        | \$4,631,320.39          | \$3,524,660.23          | \$3,524,660.23          | 76.10 %        | -\$1,106,660.16         |
| 81-02-09 FEIEF 2025  | \$4,456,576.29          | \$0.00        | \$4,456,576.29          | \$0.00                  | \$0.00                  | 0.00 %         | -\$4,456,576.29         |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto Del 01/ene./2025 Al 30/sep./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

|   |                         |               |                         |                        |                        |                |                         |
|---|-------------------------|---------------|-------------------------|------------------------|------------------------|----------------|-------------------------|
| 81-02-10 ISR ENAJENACION DE BIENES 25                   | \$164,728.53            | \$0.00        | \$164,728.53            | \$160,008.66           | \$160,008.66           | 97.13 %        | -\$4,719.87             |
| 81-02-11 FOCOM 2025                                     | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 81-02-12 FOCOM 2025                                     | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 81-02-13 FOCO 25  | \$1,682,066.00          | \$0.00        | \$1,682,066.00          | \$1,052,078.85         | \$1,052,078.85         | 62.54 %        | -\$629,987.15           |
| 81-02-14 Emergente ISN 25                               | \$0.00                  | \$0.00        | \$0.00                  | \$941,858.00           | \$941,858.00           | 0.00 %         | \$941,858.00            |
| <b>82 Aportaciones</b>                                  | <b>\$117,710,675.00</b> | <b>\$0.00</b> | <b>\$117,710,675.00</b> | <b>\$96,948,838.00</b> | <b>\$96,948,838.00</b> | <b>82.36 %</b> | <b>-\$20,761,837.00</b> |
| 82-01 APORTACIONES ETIQUETADAS                          | \$117,710,675.00        | \$0.00        | \$117,710,675.00        | \$96,948,838.00        | \$96,948,838.00        | 82.36 %        | -\$20,761,837.00        |
| 82-01-01 FAISM (FISM)                                   | \$57,329,798.00         | \$0.00        | \$57,329,798.00         | \$51,663,178.00        | \$51,663,178.00        | 90.11 %        | -\$5,666,620.00         |
| 82-01-02 FORTAMUN                                       | \$60,380,877.00         | \$0.00        | \$60,380,877.00         | \$45,285,660.00        | \$45,285,660.00        | 75.00 %        | -\$15,095,217.00        |
| 82-01-03 PRODDER 2023                                   | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 82-01-04 APORTACION DE BENEFICIARIOS FAIMS 2023         | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 82-02 APORTACIONES NO ETIQUETADAS                       | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| <b>83 Convenios</b>                                     | <b>\$0.00</b>           | <b>\$0.00</b> | <b>\$0.00</b>           | <b>\$549,900.00</b>    | <b>\$549,900.00</b>    | <b>0.00 %</b>  | <b>\$549,900.00</b>     |
| 83-01 CONVENIOS ETIQUETADOS                             | \$0.00                  | \$0.00        | \$0.00                  | \$549,900.00           | \$549,900.00           | 0.00 %         | \$549,900.00            |
| 83-01-01 CONVENIO - REPO 2025 DE SECRETARIA DE FINANZAS | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-01-01-01 BRIGASIAC - REPO 2025                       | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-01-01-02 CONVENIO CONAFOR REPO 2025                  | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-01-01-03 CONVENIO POZO DE AGUA EL ASERRADERO         | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-01-02 CONVENIO-PRODDER                               | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-01-03 PROAGUA  | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-01-03-01 PROAGUA MUNICIPAL                           | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-01-03-02 PROAGUA FEDERAL                             | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-01-04 CONVENIOS REPO 2025                            | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-01-04-01 CONVENIO BRIGADA CONAFOR 2025               | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-01-05 CONAFOR 2025                                   | \$0.00                  | \$0.00        | \$0.00                  | \$549,900.00           | \$549,900.00           | 0.00 %         | \$549,900.00            |
| 83-01-05-01 CONAFOR 2025 CTA.9838                       | \$0.00                  | \$0.00        | \$0.00                  | \$549,900.00           | \$549,900.00           | 0.00 %         | \$549,900.00            |
| 83-02 CONVENIOS NO ETIQUETADOS                          | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-02-01 CONVENIOS REPO 25                              | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |
| 83-02-01-01 Convenio Feria                              | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                 | \$0.00                 | 0.00 %         | \$0.00                  |



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto  
Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

hora de Impresión 04:49 p. m.

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

|   |                         |               |                         |                         |                         |                |                         |
|---|-------------------------|---------------|-------------------------|-------------------------|-------------------------|----------------|-------------------------|
| 84 Incentivos Derivados de la Colaboración Fiscal   | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %         | \$0.00                  |
| 85 Fondos Distintos de Aportaciones   | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %         | \$0.00                  |
| <b>9 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES</b> | <b>\$0.00</b>           | <b>\$0.00</b> | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>\$0.00</b>           | <b>0.00 %</b>  | <b>\$0.00</b>           |
| 91 Transferencias y Asignaciones  | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %         | \$0.00                  |
| 93 Subsidios y Subvenciones   | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %         | \$0.00                  |
| 95 Pensiones y Jubilaciones   | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %         | \$0.00                  |
| 97 Transferencias del Fondo Mexicano del Petróleo para la Estabilización y el Desarrollo    | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %         | \$0.00                  |
| <b>INGRESOS DE CAPITAL</b>  | <b>\$216,496,819.21</b> | <b>\$0.00</b> | <b>\$216,496,819.21</b> | <b>\$172,926,851.65</b> | <b>\$172,926,851.65</b> | <b>79.87 %</b> | <b>-\$43,569,967.56</b> |
| <b>TOTAL</b>  | <b>\$256,672,498.61</b> | <b>\$0.00</b> | <b>\$256,672,498.61</b> | <b>\$190,209,205.42</b> | <b>\$190,209,205.42</b> | <b>74.10 %</b> | <b>-\$66,463,293.19</b> |

## Estado Analítico de Ingresos por Fuente de Financiamiento

|   | Ingreso Estimado       | Ampliaciones / (Reducciones) | Ingreso Modificado     | Ingresos Devengados   | Ingresos Recaudados   | Avance de Recaudación (Recaudación / Estimación) | Ingresos Excedentes     |
|---|------------------------|------------------------------|------------------------|-----------------------|-----------------------|--|-------------------------|
| <b>Tributarios</b>  |                        |                              |                        |                       |                       |  |                         |
| Impuestos sobre los ingresos  | \$516,765.47           | \$0.00                       | \$516,765.47           | \$94,580.92           | \$94,580.92           | 18.30 %  | -\$422,184.55           |
| Impuestos sobre el patrimonio   | \$5,875,520.68         | \$0.00                       | \$5,875,520.68         | \$7,977,194.81        | \$7,977,194.81        | 135.77 %   | \$2,101,674.13          |
| Impuestos sobre la producción, el consumo y las transacciones   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00 %   | \$0.00                  |
| Impuestos al comercio exterior  | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00 %   | \$0.00                  |
| Impuestos sobre Nóminas y Asimilables   | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00 %   | \$0.00                  |
| Impuestos Ecológicos  | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00 %   | \$0.00                  |
| Accesorios de Impuestos   | \$291,634.33           | \$0.00                       | \$291,634.33           | \$295,786.87          | \$295,786.87          | 101.42 %   | \$4,152.54              |
| Otros Impuestos   | \$0.00                 | \$0.00                       | \$0.00                 | \$1,546,797.94        | \$1,546,797.94        | 0.00 %   | \$1,546,797.94          |
| Impuestos no Comprendidos en la Ley de Ingresos Vigente Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago | \$0.00                 | \$0.00                       | \$0.00                 | \$19,325.00           | \$19,325.00           | 0.00 %   | \$19,325.00             |
| <b>Subtotal Tributarios</b>   | <b>\$6,683,920.48</b>  | <b>\$0.00</b>                | <b>\$6,683,920.48</b>  | <b>\$9,933,685.54</b> | <b>\$9,933,685.54</b> | <b>148.62 %</b>                                  | <b>\$3,249,765.06</b>   |
| <b>No Tributarios</b>   |                        |                              |                        |                       |                       |  |                         |
| I DERECHOS  | \$29,022,573.69        | \$0.00                       | \$29,022,573.69        | \$6,329,402.38        | \$6,329,402.38        | 21.80 %  | -\$22,693,171.31        |
| II PRODUCTOS  | \$1,310,742.02         | \$0.00                       | \$1,310,742.02         | \$719,609.61          | \$719,609.61          | 54.90 %  | -\$591,132.41           |
| II APROVECHAMIENTOS   | \$3,158,443.21         | \$0.00                       | \$3,158,443.21         | \$299,656.24          | \$299,656.24          | 9.48 %   | -\$2,858,786.97         |
| II APROVECHAMIENTOS   | \$0.00                 | \$0.00                       | \$0.00                 | \$111,278.50          | \$111,278.50          | 0.00 %   | \$111,278.50            |
| IV CONTRIBUCIONES DE MEJORAS  | \$0.00                 | \$0.00                       | \$0.00                 | \$0.00                | \$0.00                | 0.00 %   | \$0.00                  |
| <b>Subtotal No Tributarios</b>  | <b>\$33,491,758.92</b> | <b>\$0.00</b>                | <b>\$33,491,758.92</b> | <b>\$7,459,946.73</b> | <b>\$7,459,946.73</b> | <b>22.27 %</b>                                   | <b>-\$26,031,812.19</b> |

Otros

# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

**Estado sobre el ejercicio de los Ingresos por Ente Público/ Clasificación Económica/Rubro/Tipo/Clase/Concepto**  
Del 01/ene./2025 Al 30/sep./2025

Fecha y 13/oct./2025

Usr: Arelyh  
Rep:  
rptEstadoPresupuestoIngresosCL\_RB\_TP\_CL\_CP

hora de Impresión 04:49 p. m.

|   |   |                         |               |                         |                         |                         |                |                       |
|---|---|-------------------------|---------------|-------------------------|-------------------------|-------------------------|----------------|-----------------------|
| 0 | INGRESOS DERIVADOS DE FINANCIAMIENTOS   | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %         | 0.00                  |
| 2 | CUOTAS Y APORTACIONES DE SEGURIDAD SOCIAL   | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %         | 0.00                  |
| 7 | INGRESOS POR VENTA DE BIENES, PRESTACIÓN DE SERVICIOS Y OTROS INGRESOS  | \$0.00                  | \$0.00        | \$0.00                  | \$160,769.79            | \$160,769.79            | 0.00 %         | 160,769.79            |
| 8 | PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES | \$216,496,819.21        | \$0.00        | \$216,496,819.21        | \$172,654,803.36        | \$172,654,803.36        | 79.74 %        | -43,842,015.85        |
| 9 | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y SUBVENCIONES, Y PENSIONES Y JUBILACIONES  | \$0.00                  | \$0.00        | \$0.00                  | \$0.00                  | \$0.00                  | 0.00 %         | 0.00                  |
|   | <b>Subtotal Otros</b>   | <b>\$216,496,819.21</b> | <b>\$0.00</b> | <b>\$216,496,819.21</b> | <b>\$172,815,573.15</b> | <b>\$172,815,573.15</b> | <b>79.82 %</b> | <b>-43,681,246.06</b> |
|   | <b>Total</b>  | <b>\$256,672,498.61</b> | <b>\$0.00</b> | <b>\$256,672,498.61</b> | <b>\$190,209,205.42</b> | <b>\$190,209,205.42</b> | <b>74.10 %</b> | <b>-66,463,293.19</b> |



MTR. JORGE HERNANDEZ ARAUS  
PRESIDENTE MUNICIPAL

MTRA. REBECA FERNANDEZ ROLDAN  
TESORERA MUNICIPAL



MTRA. MARIA NANCY HERNANDEZ ESCAMILLA  
SINDICA HACENDARIA