

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2025 (Primera Modificación)

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
Total	266,815,448.61	22,234,620.71	22,234,620.80										
SERVICIOS PERSONALES	84,339,171.08	7,028,180.92	7,028,180.96										
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	67,386,258.80	5,623,854.90	5,623,854.90	5,623,854.90	5,623,854.90	5,623,854.90	5,623,854.90	5,623,854.90	5,623,854.90	5,623,854.90	5,623,854.90	5,623,854.90	5,623,854.90
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	1,406,420.00	117,201.66	117,201.66	117,201.66	117,201.66	117,201.66	117,201.66	117,201.66	117,201.66	117,201.66	117,201.66	117,201.66	117,201.74
REMUNERACIONES ADICIONALES Y ESPECIALES	12,502,345.74	1,041,862.14	1,041,862.14	1,041,862.14	1,041,862.14	1,041,862.14	1,041,862.14	1,041,862.14	1,041,862.14	1,041,862.14	1,041,862.14	1,041,862.14	1,041,862.20
SEGURIDAD SOCIAL	289,708.00	24,142.33	24,142.33	24,142.33	24,142.33	24,142.33	24,142.33	24,142.33	24,142.33	24,142.33	24,142.33	24,142.33	24,142.37
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	2,653,438.54	221,119.87	221,119.87	221,119.87	221,119.87	221,119.87	221,119.87	221,119.87	221,119.87	221,119.87	221,119.87	221,119.87	221,119.97
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y SUMINISTROS	27,595,606.45	2,299,633.87	2,299,633.88										
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS Y OJIVALES	2,365,119.51	197,093.29	197,093.29	197,093.29	197,093.29	197,093.29	197,093.29	197,093.29	197,093.29	197,093.29	197,093.29	197,093.29	197,093.32
ALIMENTOS Y UTENSILIOS	607,640.66	67,303.39	67,303.39	67,303.39	67,303.39	67,303.39	67,303.39	67,303.39	67,303.39	67,303.39	67,303.39	67,303.39	67,303.39
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	2,724,566.98	185,380.58	185,380.58	185,380.58	185,380.58	185,380.58	185,380.58	185,380.58	185,380.58	185,380.58	185,380.58	185,380.58	185,380.60
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	4,989,825.28	415,818.77	415,818.77	415,818.77	415,818.77	415,818.77	415,818.77	415,818.77	415,818.77	415,818.77	415,818.77	415,818.77	415,818.81
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	1,332,644.00	111,053.66	111,053.66	111,053.66	111,053.66	111,053.66	111,053.66	111,053.66	111,053.66	111,053.66	111,053.66	111,053.66	111,053.74
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	10,860,189.87	905,015.82	905,015.82	905,015.82	905,015.82	905,015.82	905,015.82	905,015.82	905,015.82	905,015.82	905,015.82	905,015.82	905,015.85
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	2,002,355.53	166,862.96	166,862.96	166,862.96	166,862.96	166,862.96	166,862.96	166,862.96	166,862.96	166,862.96	166,862.96	166,862.96	166,862.97
MATERIALES Y SUMINISTROS PARA SEGURIDAD	281,880.00	23,490.00	23,490.00	23,490.00	23,490.00	23,490.00	23,490.00	23,490.00	23,490.00	23,490.00	23,490.00	23,490.00	23,490.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,731,384.60	227,615.38	227,615.38	227,615.38	227,615.38	227,615.38	227,615.38	227,615.38	227,615.38	227,615.38	227,615.38	227,615.38	227,615.42
SERVICIOS GENERALES	58,439,071.13	4,869,922.59	4,869,922.64										
SERVICIOS BÁSICOS	33,311,067.20	2,775,922.26	2,775,922.26	2,775,922.26	2,775,922.26	2,775,922.26	2,775,922.26	2,775,922.26	2,775,922.26	2,775,922.26	2,775,922.26	2,775,922.26	2,775,922.34
SERVICIOS DE ARRENDAMIENTO	4,295,168.00	357,930.66	357,930.66	357,930.66	357,930.66	357,930.66	357,930.66	357,930.66	357,930.66	357,930.66	357,930.66	357,930.66	357,930.70
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS	1,743,711.38	145,309.28	145,309.28	145,309.28	145,309.28	145,309.28	145,309.28	145,309.28	145,309.28	145,309.28	145,309.28	145,309.28	145,309.34
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	337,000.00	28,083.33	28,083.33	28,083.33	28,083.33	28,083.33	28,083.33	28,083.33	28,083.33	28,083.33	28,083.33	28,083.33	28,083.37
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	6,981,773.14	581,814.42	581,814.42	581,814.42	581,814.42	581,814.42	581,814.42	581,814.42	581,814.42	581,814.42	581,814.42	581,814.42	581,814.52
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	470,000.00	39,166.66	39,166.66	39,166.66	39,166.66	39,166.66	39,166.66	39,166.66	39,166.66	39,166.66	39,166.66	39,166.66	39,166.74
SERVICIOS DE TRASLADO Y VIÁTICOS	210,000.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
SERVICIOS OFICIALES	5,789,223.51	482,435.29	482,435.29	482,435.29	482,435.29	482,435.29	482,435.29	482,435.29	482,435.29	482,435.29	482,435.29	482,435.29	482,435.32
OTROS SERVICIOS GENERALES	5,301,127.90	441,760.65	441,760.65	441,760.65	441,760.65	441,760.65	441,760.65	441,760.65	441,760.65	441,760.65	441,760.65	441,760.65	441,760.75
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	15,180,492.73	1,265,041.06	1,265,041.07										
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	7,983,123.73	665,260.31	665,260.31	665,260.31	665,260.31	665,260.31	665,260.31	665,260.31	665,260.31	665,260.31	665,260.31	665,260.31	665,260.32
PENSIONES Y JUBILACIONES	7,197,369.00	599,780.75	599,780.75	599,780.75	599,780.75	599,780.75	599,780.75	599,780.75	599,780.75	599,780.75	599,780.75	599,780.75	599,780.75
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	13,349,620.22	1,112,460.01	1,112,460.11										
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	741,044.00	61,753.66	61,753.66	61,753.66	61,753.66	61,753.66	61,753.66	61,753.66	61,753.66	61,753.66	61,753.66	61,753.66	61,753.74
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	145,000.00	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.33	12,083.37
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	6,420,000.00	535,000.00	535,000.00	535,000.00	535,000.00	535,000.00	535,000.00	535,000.00	535,000.00	535,000.00	535,000.00	535,000.00	535,000.00
EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	3,099,152.25	258,262.68	258,262.68	258,262.68	258,262.68	258,262.68	258,262.68	258,262.68	258,262.68	258,262.68	258,262.68	258,262.68	258,262.77
ACTIVOS BIOLÓGICOS	100,000.00	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.33	8,333.37
BIENES INMUEBLES	2,629,323.97	219,110.33	219,110.33	219,110.33	219,110.33	219,110.33	219,110.33	219,110.33	219,110.33	219,110.33	219,110.33	219,110.34	219,110.34
ACTIVOS INTANGIBLES	215,000.00	17,916.66	17,916.66	17,916.66	17,916.66	17,916.66	17,916.66	17,916.66	17,916.66	17,916.66	17,916.66	17,916.66	17,916.74
INVERSION PÚBLICA	65,802,495.00	5,483,541.25											
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	65,802,495.00	5,483,541.25	5,483,541.25	5,483,541.25	5,483,541.25	5,483,541.25	5,483,541.25	5,483,541.25	5,483,541.25	5,483,541.25	5,483,541.25	5,483,541.25	5,483,541.25
OBRA PÚBLICA EN BIENES PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0									