



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2025 Al 30/jun./2025

Fecha y | 17/jul./2025

Usu: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_FN_A

hora de Impresión | 09:57 a. m.

| Ejercicio del Presupuesto | | Egreso Aprobado | Ampliaciones / (Reducciones) | Egreso Modificado | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|-----------------------------|--|-------------------------|------------------------------|-------------------------|------------------------|------------------------|------------------------|------------------------|-------------------------|
| 0 | Sin Ramo/Dependencia | | | | | | | | |
| 1000 | GOBIERNO | \$61,266,460.71 | \$2,790,174.80 | \$64,056,635.51 | \$28,543,766.42 | \$28,543,766.42 | \$28,542,766.42 | \$28,542,766.42 | \$35,512,869.09 |
| 1100 | LEGISLACIÓN | \$11,410,291.20 | \$0.00 | \$11,410,291.20 | \$5,926,452.00 | \$5,926,452.00 | \$5,926,452.00 | \$5,926,452.00 | \$5,483,839.20 |
| 1110 | Legislación | \$11,410,291.20 | \$0.00 | \$11,410,291.20 | \$5,926,452.00 | \$5,926,452.00 | \$5,926,452.00 | \$5,926,452.00 | \$5,483,839.20 |
| 1200 | JUSTICIA | \$683,999.00 | \$0.00 | \$683,999.00 | \$228,726.00 | \$228,726.00 | \$228,726.00 | \$228,726.00 | \$455,273.00 |
| 1210 | Impartición de Justicia | \$683,999.00 | \$0.00 | \$683,999.00 | \$228,726.00 | \$228,726.00 | \$228,726.00 | \$228,726.00 | \$455,273.00 |
| 1700 | ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD | \$13,828,823.03 | \$330,057.00 | \$14,158,880.03 | \$6,004,137.42 | \$6,004,137.42 | \$6,004,137.42 | \$6,004,137.42 | \$8,154,742.61 |
| 1710 | Policía | \$13,828,823.03 | \$330,057.00 | \$14,158,880.03 | \$6,004,137.42 | \$6,004,137.42 | \$6,004,137.42 | \$6,004,137.42 | \$8,154,742.61 |
| 1800 | OTROS SERVICIOS GENERALES | \$35,343,347.48 | \$2,460,117.80 | \$37,803,465.28 | \$16,384,451.00 | \$16,384,451.00 | \$16,383,451.00 | \$16,383,451.00 | \$21,419,014.28 |
| 1810 | Servicios Registrales, Administrativos y Patrimoniales | \$500.00 | \$0.00 | \$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$500.00 |
| 1840 | Acceso a la información Pública Gubernamental | \$23,031,494.63 | \$1,537,656.00 | \$24,569,150.63 | \$11,996,634.87 | \$11,996,634.87 | \$11,995,634.87 | \$11,995,634.87 | \$12,572,515.76 |
| 1850 | Otros | \$12,311,352.85 | \$922,461.80 | \$13,233,814.65 | \$4,387,816.13 | \$4,387,816.13 | \$4,387,816.13 | \$4,387,816.13 | \$8,845,998.52 |
| 2000 | DESARROLLO SOCIAL | \$126,002,112.23 | \$8,377,494.50 | \$134,379,606.73 | \$25,715,814.09 | \$25,715,814.09 | \$25,715,814.09 | \$25,715,814.09 | \$108,663,792.64 |
| 2200 | VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$66,284,750.08 | \$5,549,497.00 | \$71,834,247.08 | \$2,739,800.20 | \$2,739,800.20 | \$2,739,800.20 | \$2,739,800.20 | \$69,094,446.88 |
| 2210 | Urbanización | \$40,450,215.06 | \$1,578,000.00 | \$42,028,215.06 | \$1,478,416.51 | \$1,478,416.51 | \$1,478,416.51 | \$1,478,416.51 | \$40,549,798.55 |
| 2270 | Desarrollo Regional | \$25,834,535.02 | \$3,971,497.00 | \$29,806,032.02 | \$1,261,383.69 | \$1,261,383.69 | \$1,261,383.69 | \$1,261,383.69 | \$28,544,648.33 |
| 2300 | SALUD | \$495,173.00 | \$27,500.00 | \$522,673.00 | \$242,449.00 | \$242,449.00 | \$242,449.00 | \$242,449.00 | \$280,224.00 |
| 2310 | Prestación de Servicios de Salud a la Comunidad | \$495,173.00 | \$27,500.00 | \$522,673.00 | \$242,449.00 | \$242,449.00 | \$242,449.00 | \$242,449.00 | \$280,224.00 |
| 2400 | RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES | \$1,698,286.37 | -\$40,000.00 | \$1,658,286.37 | \$598,913.00 | \$598,913.00 | \$598,913.00 | \$598,913.00 | \$1,059,373.37 |
| 2410 | Deporte y Recreación | \$1,698,286.37 | -\$40,000.00 | \$1,658,286.37 | \$598,913.00 | \$598,913.00 | \$598,913.00 | \$598,913.00 | \$1,059,373.37 |
| 2500 | EDUCACIÓN | \$3,860,548.49 | -\$531,270.00 | \$3,329,278.49 | \$1,443,556.83 | \$1,443,556.83 | \$1,443,556.83 | \$1,443,556.83 | \$1,885,721.66 |
| 2560 | Otros Servicios Educativos y Actividades Inherentes | \$3,860,548.49 | -\$531,270.00 | \$3,329,278.49 | \$1,443,556.83 | \$1,443,556.83 | \$1,443,556.83 | \$1,443,556.83 | \$1,885,721.66 |
| 2700 | OTROS ASUNTOS SOCIALES | \$53,663,354.29 | \$3,371,767.50 | \$57,035,121.79 | \$20,691,095.06 | \$20,691,095.06 | \$20,691,095.06 | \$20,691,095.06 | \$36,344,026.73 |
| 2710 | Otros Asuntos Sociales | \$53,663,354.29 | \$3,371,767.50 | \$57,035,121.79 | \$20,691,095.06 | \$20,691,095.06 | \$20,691,095.06 | \$20,691,095.06 | \$36,344,026.73 |
| 3000 | DESARROLLO ECONÓMICO | \$1,918,474.57 | \$1,000,000.00 | \$2,918,474.57 | \$1,035,090.24 | \$1,035,090.24 | \$1,035,090.24 | \$1,035,090.24 | \$1,883,384.33 |
| 3200 | AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$611,631.00 | \$0.00 | \$611,631.00 | \$356,941.00 | \$356,941.00 | \$356,941.00 | \$356,941.00 | \$254,690.00 |
| 3230 | Acuicultura, Pesca y Caza | \$611,631.00 | \$0.00 | \$611,631.00 | \$356,941.00 | \$356,941.00 | \$356,941.00 | \$356,941.00 | \$254,690.00 |
| 3700 | TURISMO | \$1,306,843.57 | \$1,000,000.00 | \$2,306,843.57 | \$678,149.24 | \$678,149.24 | \$678,149.24 | \$678,149.24 | \$1,628,694.33 |
| 3710 | Turismo | \$1,306,843.57 | \$1,000,000.00 | \$2,306,843.57 | \$678,149.24 | \$678,149.24 | \$678,149.24 | \$678,149.24 | \$1,628,694.33 |
| 4000 | OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES | \$65,682,200.10 | -\$221,468.30 | \$65,460,731.80 | \$15,968,950.92 | \$15,967,326.92 | \$15,967,326.92 | \$15,967,326.92 | \$49,493,404.88 |
| 4100 | TRANSACCIONES DE LA DEUDA PÚBLICA / COSTOS | \$65,682,200.10 | -\$221,468.30 | \$65,460,731.80 | \$15,968,950.92 | \$15,967,326.92 | \$15,967,326.92 | \$15,967,326.92 | \$49,493,404.88 |
| 4110 | Deuda Pública Interna | \$65,682,200.10 | -\$221,468.30 | \$65,460,731.80 | \$15,968,950.92 | \$15,967,326.92 | \$15,967,326.92 | \$15,967,326.92 | \$49,493,404.88 |
| Sin Ramo/Dependencia | | \$254,869,247.61 | \$11,946,201.00 | \$266,815,448.61 | \$71,263,621.67 | \$71,261,997.67 | \$71,260,997.67 | \$71,260,997.67 | \$195,553,450.94 |
| Total Final | | \$254,869,247.61 | \$11,946,201.00 | \$266,815,448.61 | \$71,263,621.67 | \$71,261,997.67 | \$71,260,997.67 | \$71,260,997.67 | \$195,553,450.94 |