



Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2025 Al 30/jun./2025

Fecha y hora de Impresión | 17/jul./2025
09:52 a. m.

Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reduciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
GOBIERNO	\$61,266,460.71	\$2,790,174...	\$64,056,635.51	\$28,543,766.42	\$35,512,869.09	\$28,543,766.42	\$0.00	\$35,512,869.09	\$28,542,766.42	\$28,542,766.42	\$1,000.00
1100 LEGISLACIÓN											
07 Incentivar la comercialización de productos	\$1,580,892.20	\$0.00	\$1,580,892.20	\$708,433.00	\$872,459.20	\$708,433.00	\$0.00	\$872,459.20	\$708,433.00	\$708,433.00	\$0.00
	\$1,580,892.20	\$0.00	\$1,580,892.20	\$708,433.00	\$872,459.20	\$708,433.00	\$0.00	\$872,459.20	\$708,433.00	\$708,433.00	\$0.00
12 Subsanan problemáticas ambientales en el	\$9,829,399.00	\$0.00	\$9,829,399.00	\$5,218,019.00	\$4,611,380.00	\$5,218,019.00	\$0.00	\$4,611,380.00	\$5,218,019.00	\$5,218,019.00	\$0.00
	\$9,829,399.00	\$0.00	\$9,829,399.00	\$5,218,019.00	\$4,611,380.00	\$5,218,019.00	\$0.00	\$4,611,380.00	\$5,218,019.00	\$5,218,019.00	\$0.00
LEGISLACIÓN	\$11,410,291.20	\$0.00	\$11,410,291.20	\$5,926,452.00	\$5,483,839.20	\$5,926,452.00	\$0.00	\$5,483,839.20	\$5,926,452.00	\$5,926,452.00	\$0.00
1200 JUSTICIA											
13 Asegurar un gobierno igualitario y con	\$683,999.00	\$0.00	\$683,999.00	\$228,726.00	\$455,273.00	\$228,726.00	\$0.00	\$455,273.00	\$228,726.00	\$228,726.00	\$0.00
	\$683,999.00	\$0.00	\$683,999.00	\$228,726.00	\$455,273.00	\$228,726.00	\$0.00	\$455,273.00	\$228,726.00	\$228,726.00	\$0.00
JUSTICIA	\$683,999.00	\$0.00	\$683,999.00	\$228,726.00	\$455,273.00	\$228,726.00	\$0.00	\$455,273.00	\$228,726.00	\$228,726.00	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
10 Incrementar la tranquilidad en el municipio	\$13,828,823.03	\$330,057.00	\$14,158,880.03	\$6,004,137.42	\$8,154,742.61	\$6,004,137.42	\$0.00	\$8,154,742.61	\$6,004,137.42	\$6,004,137.42	\$0.00
	\$13,828,823.03	\$330,057.00	\$14,158,880.03	\$6,004,137.42	\$8,154,742.61	\$6,004,137.42	\$0.00	\$8,154,742.61	\$6,004,137.42	\$6,004,137.42	\$0.00
ASUNTOS DE ORDEN PUBLICO Y DE S	\$13,828,823.03	\$330,057.00	\$14,158,880.03	\$6,004,137.42	\$8,154,742.61	\$6,004,137.42	\$0.00	\$8,154,742.61	\$6,004,137.42	\$6,004,137.42	\$0.00
1800 OTROS SERVICIOS GENERALES											
11 Fortalecer la Unidad de Protección y	\$11,146,581.50	\$1,039,490.80	\$12,186,072.30	\$4,355,434.20	\$7,830,638.10	\$4,355,434.20	\$0.00	\$7,830,638.10	\$4,355,434.20	\$4,355,434.20	\$0.00
	\$11,146,581.50	\$1,039,490.80	\$12,186,072.30	\$4,355,434.20	\$7,830,638.10	\$4,355,434.20	\$0.00	\$7,830,638.10	\$4,355,434.20	\$4,355,434.20	\$0.00
14 Generar las condiciones para ser un	\$23,031,494.63	\$1,537,656.00	\$24,569,150.63	\$11,996,634.87	\$12,572,515.76	\$11,996,634.87	\$0.00	\$12,572,515.76	\$11,995,634.87	\$11,995,634.87	\$1,000.00
	\$23,031,494.63	\$1,537,656.00	\$24,569,150.63	\$11,996,634.87	\$12,572,515.76	\$11,996,634.87	\$0.00	\$12,572,515.76	\$11,995,634.87	\$11,995,634.87	\$1,000.00
16 Optimizar, modernizar y eficientar la	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
20 Optimizar el manejo de residuos sólidos	\$1,164,771.35	-\$117,029.00	\$1,047,742.35	\$32,381.93	\$1,015,360.42	\$32,381.93	\$0.00	\$1,015,360.42	\$32,381.93	\$32,381.93	\$0.00
	\$1,164,771.35	-\$117,029.00	\$1,047,742.35	\$32,381.93	\$1,015,360.42	\$32,381.93	\$0.00	\$1,015,360.42	\$32,381.93	\$32,381.93	\$0.00
OTROS SERVICIOS GENERALES	\$35,343,347.48	\$2,460,117...	\$37,803,465.28	\$16,384,451.00	\$21,419,014.28	\$16,384,451.00	\$0.00	\$21,419,014.28	\$16,383,451.00	\$16,383,451.00	\$1,000.00
DESARROLLO SOCIAL	\$126,002,112.23	\$8,377,494...	\$134,379,606.73	\$25,715,814.09	\$108,663,792.64	\$25,715,814.09	\$0.00	\$108,663,792.64	\$25,715,814.09	\$25,715,814.09	\$0.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
18 Mejorar la infraestructura básica, espacios	\$25,834,535.02	\$3,971,497.00	\$29,806,032.02	\$1,261,383.69	\$28,544,648.33	\$1,261,383.69	\$0.00	\$28,544,648.33	\$1,261,383.69	\$1,261,383.69	\$0.00
	\$25,834,535.02	\$3,971,497.00	\$29,806,032.02	\$1,261,383.69	\$28,544,648.33	\$1,261,383.69	\$0.00	\$28,544,648.33	\$1,261,383.69	\$1,261,383.69	\$0.00
19 Mejorar la movilidad y las vías de	\$40,450,215.06	\$1,578,000.00	\$42,028,215.06	\$1,478,416.51	\$40,549,798.55	\$1,478,416.51	\$0.00	\$40,549,798.55	\$1,478,416.51	\$1,478,416.51	\$0.00
	\$40,450,215.06	\$1,578,000.00	\$42,028,215.06	\$1,478,416.51	\$40,549,798.55	\$1,478,416.51	\$0.00	\$40,549,798.55	\$1,478,416.51	\$1,478,416.51	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$66,284,750.08	\$5,549,497...	\$71,834,247.08	\$2,739,800.20	\$69,094,446.88	\$2,739,800.20	\$0.00	\$69,094,446.88	\$2,739,800.20	\$2,739,800.20	\$0.00
2300 SALUD											
04 Garantizar el acceso a los servicios de	\$495,173.00	\$27,500.00	\$522,673.00	\$242,449.00	\$280,224.00	\$242,449.00	\$0.00	\$280,224.00	\$242,449.00	\$242,449.00	\$0.00
	\$495,173.00	\$27,500.00	\$522,673.00	\$242,449.00	\$280,224.00	\$242,449.00	\$0.00	\$280,224.00	\$242,449.00	\$242,449.00	\$0.00



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SALUD	\$495,173.00	-\$27,500.00	\$522,673.00	\$242,449.00	\$280,224.00	\$242,449.00	\$0.00	\$280,224.00	\$242,449.00	\$242,449.00	\$0.00
2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
03 Fomentar la cultura y el deporte en el	\$1,698,286.37	-\$40,000.00	\$1,658,286.37	\$598,913.00	\$1,059,373.37	\$598,913.00	\$0.00	\$1,059,373.37	\$598,913.00	\$598,913.00	\$0.00
	\$1,698,286.37	-\$40,000.00	\$1,658,286.37	\$598,913.00	\$1,059,373.37	\$598,913.00	\$0.00	\$1,059,373.37	\$598,913.00	\$598,913.00	\$0.00
RECREACIÓN, CULTURA Y OTRAS MA	\$1,698,286.37	-\$40,000.00	\$1,658,286.37	\$598,913.00	\$1,059,373.37	\$598,913.00	\$0.00	\$1,059,373.37	\$598,913.00	\$598,913.00	\$0.00
2500 EDUCACIÓN											
02 Contribuir a una educación de calidad en	\$3,860,548.49	-\$531,270.00	\$3,329,278.49	\$1,443,556.83	\$1,885,721.66	\$1,443,556.83	\$0.00	\$1,885,721.66	\$1,443,556.83	\$1,443,556.83	\$0.00
	\$3,860,548.49	-\$531,270.00	\$3,329,278.49	\$1,443,556.83	\$1,885,721.66	\$1,443,556.83	\$0.00	\$1,885,721.66	\$1,443,556.83	\$1,443,556.83	\$0.00
EDUCACIÓN	\$3,860,548.49	-\$531,270.00	\$3,329,278.49	\$1,443,556.83	\$1,885,721.66	\$1,443,556.83	\$0.00	\$1,885,721.66	\$1,443,556.83	\$1,443,556.83	\$0.00
2700 OTROS ASUNTOS SOCIALES											
01 Atención prioritaria a niñas, niños.	\$17,863,831.63	-\$369,301.00	\$17,494,530.63	\$5,490,794.13	\$12,003,736.50	\$5,490,794.13	\$0.00	\$12,003,736.50	\$5,490,794.13	\$5,490,794.13	\$0.00
	\$17,863,831.63	-\$369,301.00	\$17,494,530.63	\$5,490,794.13	\$12,003,736.50	\$5,490,794.13	\$0.00	\$12,003,736.50	\$5,490,794.13	\$5,490,794.13	\$0.00
05 Disminuir el índice de pobreza extrema	\$950,725.74	\$0.00	\$950,725.74	\$583,715.24	\$367,010.50	\$583,715.24	\$0.00	\$367,010.50	\$583,715.24	\$583,715.24	\$0.00
	\$950,725.74	\$0.00	\$950,725.74	\$583,715.24	\$367,010.50	\$583,715.24	\$0.00	\$367,010.50	\$583,715.24	\$583,715.24	\$0.00
06 Erradicar la violencia contra las mujeres y	\$411,191.00	\$0.00	\$411,191.00	\$184,467.00	\$226,724.00	\$184,467.00	\$0.00	\$226,724.00	\$184,467.00	\$184,467.00	\$0.00
	\$411,191.00	\$0.00	\$411,191.00	\$184,467.00	\$226,724.00	\$184,467.00	\$0.00	\$226,724.00	\$184,467.00	\$184,467.00	\$0.00
17 Garantizar el ordenamiento territorial y	\$34,437,605.92	\$3,741,068.50	\$38,178,674.42	\$14,432,118.69	\$23,746,555.73	\$14,432,118.69	\$0.00	\$23,746,555.73	\$14,432,118.69	\$14,432,118.69	\$0.00
	\$34,437,605.92	\$3,741,068.50	\$38,178,674.42	\$14,432,118.69	\$23,746,555.73	\$14,432,118.69	\$0.00	\$23,746,555.73	\$14,432,118.69	\$14,432,118.69	\$0.00
OTROS ASUNTOS SOCIALES	\$53,663,354.29	-\$3,371,767...	\$57,035,121.79	\$20,691,095.06	\$36,344,026.73	\$20,691,095.06	\$0.00	\$36,344,026.73	\$20,691,095.06	\$20,691,095.06	\$0.00
DESARROLLO ECONÓMICO	\$1,918,474.57	\$1,000,000...	\$2,918,474.57	\$1,035,090.24	\$1,883,384.33	\$1,035,090.24	\$0.00	\$1,883,384.33	\$1,035,090.24	\$1,035,090.24	\$0.00
3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
08 Impulsar la producción agrícola, pecuaria y	\$611,631.00	\$0.00	\$611,631.00	\$356,941.00	\$254,690.00	\$356,941.00	\$0.00	\$254,690.00	\$356,941.00	\$356,941.00	\$0.00
	\$611,631.00	\$0.00	\$611,631.00	\$356,941.00	\$254,690.00	\$356,941.00	\$0.00	\$254,690.00	\$356,941.00	\$356,941.00	\$0.00
AGROPECUARIA, SILVICULTURA, PES	\$611,631.00	\$0.00	\$611,631.00	\$356,941.00	\$254,690.00	\$356,941.00	\$0.00	\$254,690.00	\$356,941.00	\$356,941.00	\$0.00
3700 TURISMO											
09 Reactivar el turismo local de forma	\$1,306,843.57	\$1,000,000.00	\$2,306,843.57	\$678,149.24	\$1,628,694.33	\$678,149.24	\$0.00	\$1,628,694.33	\$678,149.24	\$678,149.24	\$0.00
	\$1,306,843.57	\$1,000,000.00	\$2,306,843.57	\$678,149.24	\$1,628,694.33	\$678,149.24	\$0.00	\$1,628,694.33	\$678,149.24	\$678,149.24	\$0.00
TURISMO	\$1,306,843.57	\$1,000,000...	\$2,306,843.57	\$678,149.24	\$1,628,694.33	\$678,149.24	\$0.00	\$1,628,694.33	\$678,149.24	\$678,149.24	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIO	\$65,682,200.10	-\$221,468.30	\$65,460,731.80	\$15,968,950.92	\$49,491,780.88	\$15,967,326.92	\$1,624.00	\$49,493,404.88	\$15,967,326.92	\$15,967,326.92	\$0.00
4100 TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA											
15 Profesionalizar al gobierno municipal en	\$65,682,200.10	-\$221,468.30	\$65,460,731.80	\$15,968,950.92	\$49,491,780.88	\$15,967,326.92	\$1,624.00	\$49,493,404.88	\$15,967,326.92	\$15,967,326.92	\$0.00
	\$65,682,200.10	-\$221,468.30	\$65,460,731.80	\$15,968,950.92	\$49,491,780.88	\$15,967,326.92	\$1,624.00	\$49,493,404.88	\$15,967,326.92	\$15,967,326.92	\$0.00
TRANSACCIONES DE LA DEUDA PUBL	\$65,682,200.10	-\$221,468.30	\$65,460,731.80	\$15,968,950.92	\$49,491,780.88	\$15,967,326.92	\$1,624.00	\$49,493,404.88	\$15,967,326.92	\$15,967,326.92	\$0.00
Sin Ramo/Dependencia	\$254,869,247.61	\$11,946,20...	\$266,815,448.61	\$71,263,621.67	\$195,551,826.94	\$71,261,997.67	\$1,624.00	\$195,553,450.94	\$71,260,997.67	\$71,260,997.67	\$1,000.00



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Total	\$254,869,247.61	\$11,946,20...	\$266,815,448.61	\$71,263,621.67	\$195,551,826.94	\$71,261,997.67	\$1,624.00	\$195,553,450.94	\$71,260,997.67	\$71,260,997.67	\$1,000.00