



Uer: Jazmin  
Rep: rptAnaliticoPresupuestosIngresos

## MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/jun./2025

Fecha y 10/jul./2025  
hora de Impresión 02:44 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
11	Impuestos sobre los ingresos	\$516,765.47	\$300.00	\$18,650.00	\$21,400.00	\$900.00	\$22,526.50	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,376.50	\$452,388.97
11-02	<b>IMP. SOBRE JUEGOS PERMITIDOS.</b>	\$369,172.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,172.26
11-02-01	Ferias y exposiciones	\$369,172.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,172.26
11-03	<b>IMPUESTO A COMERCIOS</b>	\$147,593.21	\$300.00	\$18,650.00	\$21,400.00	\$900.00	\$22,526.50	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,376.50	\$83,216.71
11-03-01	Impuestos a Comercios Ambulantes	\$147,593.21	\$300.00	\$18,650.00	\$21,400.00	\$900.00	\$22,526.50	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,376.50	\$83,216.71
12	Impuestos sobre el patrimonio	\$5,875,520.68	\$4,522,786.43	\$1,509,980.43	\$688,557.12	\$256,960.19	\$213,534.70	\$249,851.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,341,469.97	-\$1,465,949...
12-01	<b>IMPUESTO PREDIAL</b>	\$4,695,947.98	\$4,508,260.43	\$1,271,113.11	\$468,023.82	\$146,854.19	\$121,380.70	\$86,616.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,602,248.60	-\$1,906,300...
12-01-01	Predio Urbano	\$2,630,564.00	\$5,974,998.83	\$1,444,603.62	\$513,199.59	\$133,739.59	\$116,491.81	\$83,636.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,266,669.76	-\$5,636,105...
12-01-02	Predio Rústico	\$1,274,281.00	\$797,839.53	\$228,613.99	\$78,642.05	\$23,075.20	\$23,255.06	\$12,211.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,637.10	\$110,573.90
12-01-03	Predio Ejidal	\$791,172.98	\$75,609.35	\$23,609.21	\$9,427.59	\$11,474.86	\$3,778.85	\$1,767.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,667.28	\$865,505.70
12-01-05	Descuentos de Predial	\$0.00	-\$2,340,187...	-\$425,713.71	-\$133,245.41	-\$21,435.46	-\$22,145.02	-\$10,998.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,953,725.54	\$2,953,725.54
12-01-05-	DescuentoPago Anticipado Anual	\$0.00	-\$1,586,535...	-\$245,928.33	-\$36,981.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,869,425.08	\$1,869,425.08
12-01-05-	Descuento de Imp. Predial Urbar	\$0.00	-\$1,386,557...	-\$204,614.07	-\$29,294.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,620,465.69	\$1,620,465.69
12-01-05-	Descuento del 30% Urbano	\$0.00	-\$1,386,557...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,386,557.42	\$1,386,557.42
12-01-05-	Descuento del 20% Urbano	\$0.00	\$0.00	-\$204,614.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$204,614.07	\$204,614.07
12-01-05-	Descuento del 10% Urbano	\$0.00	\$0.00	\$0.00	-\$29,294.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$29,294.20	\$29,294.20
12-01-05-	Descuento de Imp. Predial Rústic	\$0.00	-\$179,819.37	-\$37,662.52	-\$6,832.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$224,314.70	\$224,314.70
12-01-05-	Descuento del 30% Rústico	\$0.00	-\$179,819.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$179,819.37	\$179,819.37
12-01-05-	Descuento del 20% Rústico	\$0.00	\$0.00	-\$37,662.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$37,662.52	\$37,662.52
12-01-05-	Descuento del 10% Rústico	\$0.00	\$0.00	\$0.00	-\$6,832.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,832.81	\$6,832.81
12-01-05-	Descuento de Imp. Predial Ejidal	\$0.00	-\$20,158.70	-\$3,651.74	-\$834.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$24,644.69	\$24,644.69
12-01-05-	Descuento del 30% Ejidal	\$0.00	-\$20,158.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,158.70	\$20,158.70
12-01-05-	Descuento del 20% Ejidal	\$0.00	\$0.00	-\$3,651.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,651.74	\$3,651.74
12-01-05-	Descuento del 10% Ejidal	\$0.00	\$0.00	\$0.00	-\$834.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$834.25	\$834.25
12-01-05-	Descuento INAPAM predial	\$0.00	-\$753,651.79	-\$179,785.38	-\$96,284.15	-\$21,435.46	-\$22,145.02	-\$10,998.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,084,300.46	\$1,084,300.46
12-01-05-	Descuento INAPAM 50% Urbano	\$0.00	-\$670,596.50	-\$156,773.56	-\$84,196.09	-\$18,707.90	-\$18,519.49	-\$8,841.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$957,634.67	\$957,634.67
12-01-05-	Descuento INAPAM 50% Rústic	\$0.00	-\$76,709.31	-\$21,670.57	-\$11,760.64	-\$2,587.21	-\$3,513.69	-\$1,923.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$118,165.05	\$118,165.05
12-01-05-	Descuento INAPAM 50% Ejidal	\$0.00	-\$6,345.98	-\$1,341.25	-\$327.42	-\$140.35	-\$111.84	-\$233.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,500.74	\$8,500.74
12-02	<b>IMPUESTO SOBRE TRASLACION DI</b>	\$1,179,572.70	\$14,526.00	\$238,867.32	\$120,533.30	\$110,106.00	\$92,154.00	\$163,034.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,221.37	\$440,351.33
12-02-01	Impuestos sobre Traslado de Domi	\$1,179,572.70	\$14,526.00	\$238,867.32	\$120,533.30	\$110,106.00	\$92,154.00	\$163,034.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,221.37	\$440,351.33
17	Accesorios de Impuestos	\$291,634.33	\$100,725.39	\$47,768.87	\$33,919.39	\$18,839.30	\$15,947.56	\$12,504.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,704.94	\$61,929.39
17-01	<b>RECARGOS</b>	\$291,634.33	\$100,725.39	\$47,768.87	\$33,919.39	\$18,839.30	\$15,947.56	\$12,504.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,704.94	\$61,929.39
17-01-01	Recargos Ejercicio Fiscal Actual	\$6,173.68	\$0.00	\$0.00	\$236.45	\$2,819.30	\$621.20	\$860.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,537.38	\$1,636.30
17-01-01-	Recargos Ejer Fis Act Urbanos	\$4,929.12	\$0.00	\$0.00	\$189.03	\$2,746.86	\$492.91	\$748.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,177.64	\$751.48
17-01-01-	Recargos Ejer Fis Act Rústicos	\$1,057.55	\$0.00	\$0.00	\$42.62	\$59.27	\$103.32	\$95.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.88	\$756.67





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Al 30/jun./2025

Fecha y hora de Impresión | 10/jul./2025  
02:44 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
17-01-01-	Recargos Ejer Fis Act Ejidales	\$187.01	\$0.00	\$0.00	\$4.80	\$13.17	\$24.97	\$15.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.86	\$128.15
17-01-02	Recargos Ejercicio Fiscales Anterior	\$285,460.65	\$100,725.39	\$47,768.87	\$33,682.94	\$16,020.00	\$15,326.36	\$11,644.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,167.56	\$60,293.09
17-01-02-	Recargos Ejer Fis Ant Urbanos	\$210,238.65	\$85,932.93	\$40,919.57	\$25,621.22	\$12,485.68	\$10,211.81	\$10,239.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,410.38	\$24,828.27
17-01-02-	Recargos Ejer Fis Ant Rusticos	\$59,414.93	\$10,861.81	\$5,463.34	\$7,295.79	\$2,968.73	\$3,800.66	\$1,275.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,666.03	\$27,748.90
17-01-02-	Recargos Ejer Fis Ant Ejidales	\$15,807.07	\$3,930.65	\$1,385.96	\$765.93	\$565.59	\$1,313.89	\$129.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,091.15	\$7,715.92
18	Otros Impuestos	\$0.00	\$852,758.33	\$262,726.44	\$184,625.21	\$92,853.99	\$73,853.92	\$49,345.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316,163.38	-\$1,316,163.38
18-01	<b>REZAGOS DE PREDIAL</b>	\$0.00	\$852,758.33	\$262,726.44	\$184,625.21	\$92,853.99	\$73,853.92	\$49,345.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316,163.38	-\$1,316,163.38
18-01-01	Rezagos de Predios Urbanos	\$0.00	\$564,549.19	\$220,834.57	\$142,761.10	\$75,125.57	\$52,133.73	\$41,254.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,659.03	-\$1,096,659.03
18-01-02	Rezagos de Predios Rústicos	\$0.00	\$73,403.30	\$35,857.24	\$38,323.85	\$15,810.44	\$16,170.65	\$7,529.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,094.74	-\$187,094.74
18-01-03	Rezagos de Predios Ejidales	\$0.00	\$14,805.84	\$6,034.63	\$3,540.26	\$1,917.98	\$5,549.54	\$561.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,409.61	-\$32,409.61
19	Impuestos no Comprendidos en la Ley	\$0.00	\$18,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,325.00	-\$19,325.00
19-02	<b>OTROS REZAGOS</b>	\$0.00	\$18,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,325.00	-\$19,325.00
19-02-01	Rezagos de Impuestos al Comercio	\$0.00	\$18,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,325.00	-\$19,325.00
41	Derechos por el uso, goce, aprovecha	\$6,840,183.23	\$567,842.79	\$1,041,313.89	\$828,099.17	\$441,041.52	\$399,833.60	\$385,011.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,663,142.37	\$3,177,040.86
41-01	<b>DERECHOS POR REGISTRO, LICEN</b>	\$5,256,424.06	\$541,333.99	\$874,236.85	\$663,342.93	\$264,157.40	\$241,112.40	\$257,562.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841,746.37	\$2,414,677.69
41-01-01	Por Registro Familiar	\$2,960,944.19	\$151,428.16	\$205,037.70	\$158,009.10	\$125,365.60	\$121,364.20	\$119,400.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880,604.96	\$2,080,339.23
41-01-01-	Actas	\$1,675,236.01	\$121,047.50	\$169,694.80	\$128,363.00	\$91,350.00	\$81,300.00	\$88,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,855.30	\$995,380.71
41-01-01-	Actas de Nacimiento	\$1,280,679.68	\$108,047.50	\$158,894.80	\$111,050.00	\$75,450.00	\$68,100.00	\$76,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,992.30	\$682,687.38
41-01-01-	Actas de Defunción	\$128,763.93	\$3,600.00	\$3,100.00	\$5,800.00	\$4,900.00	\$5,000.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00	\$103,563.93
41-01-01-	Actas de Matrimonio	\$171,021.95	\$9,100.00	\$6,700.00	\$10,500.00	\$10,100.00	\$7,700.00	\$8,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,150.00	\$118,871.95
41-01-01-	Actas de Divorcio	\$94,770.45	\$300.00	\$1,000.00	\$1,013.00	\$900.00	\$500.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,513.00	\$90,257.45
41-01-01-	Copia fiel del libro	\$193,225.89	\$4,514.40	\$7,289.90	\$9,865.10	\$6,520.80	\$10,700.80	\$5,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,743.00	\$148,482.89
41-01-01-	Registro de matrimonio	\$135,782.05	\$7,046.60	\$3,203.00	\$3,303.00	\$7,687.20	\$8,328.00	\$11,645.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,213.30	\$94,568.75
41-01-01-	Registro de nacimiento	\$95,549.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,549.34
41-01-01-	Registro de defuncion	\$113,955.53	\$3,486.26	\$2,018.80	\$2,772.50	\$2,665.00	\$1,705.60	\$1,279.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,927.36	\$100,028.17
41-01-01-	Registro de divorcio	\$170,923.47	\$4,991.00	\$9,982.00	\$2,852.00	\$6,773.00	\$9,269.00	\$4,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,145.00	\$132,778.47
41-01-01-	Reconocimiento	\$93,814.15	\$2,561.80	\$4,484.20	\$3,203.00	\$2,562.40	\$713.00	\$1,281.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,805.60	\$79,008.55
41-01-01-	Anotacion marginal	\$101,748.15	\$713.00	\$3,565.00	\$988.10	\$1,426.00	\$1,426.00	\$2,964.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,082.40	\$90,665.75
41-01-01-	Constancia de no registro	\$86,797.25	\$400.00	\$600.00	\$900.00	\$700.00	\$800.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$82,897.25
41-01-01-	Constancia de matrimonio	\$124,263.29	\$4,200.00	\$4,200.00	\$3,200.00	\$4,400.00	\$5,200.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,700.00	\$99,563.29
41-01-01-	Busqueda	\$82,759.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,759.23
41-01-01-	Extranjeria	\$86,889.83	\$640.60	\$0.00	\$2,562.40	\$1,281.20	\$1,921.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,406.00	\$80,483.83
41-01-01-	Registro fuera de la Oficina	\$0.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00	-\$1,827.00
41-01-02	Por Certificaciones, legalizaciones y	\$1,005,308.17	\$13,413.60	\$73,001.00	\$48,066.00	\$47,136.00	\$53,207.00	\$56,091.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,914.00	\$714,394.17
41-01-02-	Constancia de valor fiscal	\$801,536.23	\$6,171.60	\$57,955.00	\$36,240.00	\$38,483.00	\$38,789.00	\$41,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,619.00	\$581,917.23





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41-01-02-	Constancia de no adeudo	\$62,149.60	\$246.00	\$2,546.00	\$1,726.00	\$453.00	\$2,718.00	\$1,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,199.00	\$52,950.60
41-01-02-	Constancia de no areas verdes	\$1,670.80	\$0.00	\$100.00	\$100.00	\$200.00	\$500.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$570.80
41-01-02-	Constancia de residencia	\$94,009.60	\$6,896.00	\$9,800.00	\$8,300.00	\$6,800.00	\$10,100.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,496.00	\$41,513.60
41-01-02-	Constancia de Ingresos	\$40,424.82	\$100.00	\$1,200.00	\$1,200.00	\$300.00	\$600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$36,624.82
41-01-02-	Constancia de no infraccion	\$5,517.12	\$0.00	\$1,600.00	\$500.00	\$900.00	\$500.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$817.12
41-01-03	Plac de Func -Por Expediciones y F	\$669,614.55	\$280,827.46	\$151,867.85	\$112,129.73	\$64,346.40	\$56,055.40	\$70,145.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,372.24	-\$65,757.69
41-01-05	Bebidas Alcoholicas- Por Expedició	\$427,549.33	\$74,515.37	\$387,870.30	\$325,131.10	\$22,341.40	\$10,485.80	\$11,926.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,270.17	-\$404,720.84
41-01-06	Anuncios Pub- Por Expedición y Re	\$100,671.99	\$21,150.00	\$56,460.00	\$19,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,020.00	\$3,651.99
41-01-07	Est y Pens- Por Licencias o Permis	\$92,335.83	\$0.00	\$0.00	\$597.00	\$4,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,565.00	\$86,770.83
41-02	<b>DERECHOS EN MATERIA DE DESA</b>	\$1,515,610.61	\$25,940.00	\$166,516.48	\$163,474.40	\$175,591.00	\$152,402.00	\$124,763.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$808,686.88	\$706,923.73
41-02-01	Por alineamiento, Deslinde y nomer	\$11,295.90	\$2,852.00	\$6,251.00	\$2,971.00	\$2,477.00	\$2,388.00	\$2,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,622.00	-\$8,326.10
41-02-02	Por Realización y Expedición de /	\$570,191.51	\$23,088.00	\$145,848.00	\$145,278.40	\$167,557.00	\$148,874.00	\$112,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,847.40	-\$172,655.89
41-02-04	Por Licencias para construcción, Re	\$362,238.40	\$0.00	\$14,417.48	\$15,225.00	\$5,557.00	\$1,140.00	\$9,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,217.48	\$316,020.92
41-02-07	Otros Derechos por Servicios relac	\$5,977.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,977.19
41-02-08	Por la Participación en Concursos,	\$498,829.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,829.07
41-02-08-	Concurse o licitación	\$25,642.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,642.10
41-02-08-	Concursos o licitaciones	\$25,642.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,642.10
41-02-08-	Por Supervisión de Obra Pública	\$473,186.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,186.97
41-02-08-	1% Superv. Mpal. Obra 2024	\$73,186.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,186.97
41-02-08-	1% Superv. Mpal. Obra 2025	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
41-02-09	Por Expedición de Dictamén de Imj	\$67,078.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,078.54
41-03	<b>DERECHOS POR SERVICIOS PRES</b>	\$68,148.56	\$568.80	\$560.56	\$1,281.84	\$1,293.12	\$6,319.20	\$2,685.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,709.12	\$55,439.44
41-03-01	Inspecciones (Protección Civil)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	-\$6,720.00
41-03-02	Guías de transito	\$68,148.56	\$568.80	\$560.56	\$1,281.84	\$1,293.12	\$1,279.20	\$1,005.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,989.12	\$62,159.44
43	Derechos por prestación de servicios	\$22,134,799.45	\$367,135.42	\$56,025.08	\$76,122.38	\$57,456.50	\$93,508.78	\$418,551.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068,800.14	\$21,065,999.31
43-01	<b>DERECHOS POR SERVICIOS DE AL</b>	\$2,092,342.02	\$246,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,554.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,760.98	\$1,477,581.04
43-01-01	Servicio de Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,554.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,554.98	-\$368,554.98
43-01-02	Convenio para el Cobro del (DAP) c	\$2,092,342.02	\$246,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,206.00	\$1,846,136.02
43-02	<b>SERVICIO DE AGUA POTABLE</b>	\$19,588,966.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,588,966.40
43-04	<b>SERVICIO POR USO DE RASTRO, G</b>	\$55,714.03	\$2,557.96	\$3,474.48	\$3,346.68	\$2,146.80	\$1,459.08	\$2,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,559.00	\$40,155.03
43-05	<b>SERVICIO Y USO DE PANTEONES</b>	\$286,225.06	\$118,371.46	\$51,410.60	\$72,775.70	\$55,309.70	\$92,049.70	\$47,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,340.16	-\$151,115.10
43-05-01	Venta de Lotes en Panteon	\$99,076.16	\$55,792.20	\$8,889.00	\$12,738.00	\$12,738.00	\$33,968.00	\$4,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,371.20	-\$29,295.04
43-05-02	Inhumación de cadáveres	\$74,459.00	\$26,083.98	\$21,807.80	\$22,461.30	\$23,378.60	\$18,832.60	\$12,588.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,952.68	-\$50,493.68
43-05-03	Exhumación de cadáveres	\$4,651.00	\$0.00	\$0.00	\$0.00	\$693.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.80	\$3,957.20
43-05-04	Refrendos	\$89,028.00	\$36,495.28	\$20,120.20	\$31,221.20	\$12,141.50	\$27,405.20	\$25,323.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,707.08	-\$63,679.08





Usr: Jazmin  
Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO**  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2025

Fecha y 10/jul./2025  
hora de Impresión 02:44 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigentes - Total)
43-05-05	Licencias de construcción en pante	\$19,010.90	\$0.00	\$793.60	\$6,355.20	\$6,357.80	\$11,843.90	\$5,264.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,815.40	-\$11,604.50
43-06	<b>SERVICIO DE LIMPIA</b>	\$111,551.94	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$110,411.94
44	Otros Derechos	\$0.00	\$45,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,858.00	-\$45,858.00
44-01	<b>CONTRIBUCIONES DE LA JUNTA M</b>	\$0.00	\$45,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,858.00	-\$45,858.00
44-01-01	Psicologia	\$0.00	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00	-\$154.00
44-01-03	Desayunos Frios	\$0.00	\$4,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,536.00	-\$4,536.00
44-01-04	CAIC	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	-\$2,733.00
44-01-05	EAEYD	\$0.00	\$32,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,355.00	-\$32,355.00
44-01-06	UBR	\$0.00	\$4,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.00	-\$4,860.00
44-01-08	Transporte	\$0.00	\$477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477.00	-\$477.00
44-01-11	Casa del Adulto Mayor	\$0.00	\$743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743.00	-\$743.00
45	Accesorios de Derechos	\$47,591.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,591.01
45-01	<b>Accesorios de Derechos</b>	\$47,591.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,591.01
45-01-01	Accesorios de Derechos	\$47,591.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,591.01
49	Derechos no Comprendidos en la Ley	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	-\$1,951.80
49-01	<b>REZAGOS EN PLACAS Y LICENCIA</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	-\$1,951.80
49-01-01	Rezagos en Placas de Funcionamie	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	-\$1,951.80
51	Productos	\$1,310,742.02	\$0.60	\$13,889.38	\$21,119.90	\$74,200.32	\$13,569.28	\$26,309.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,088.90	\$1,161,653.12
51-01	<b>Productos</b>	\$1,310,742.02	\$0.60	\$13,889.38	\$21,119.90	\$74,200.32	\$13,569.28	\$26,309.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,088.90	\$1,161,653.12
51-01-01	RENDIMIENTOS BANCARIOS	\$0.00	\$0.60	\$13,889.38	\$21,119.90	\$74,200.32	\$13,569.28	\$26,309.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,088.90	-\$149,088.90
51-01-01-01	REPO	\$0.00	\$0.00	\$3,357.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.62	-\$3,357.62
51-01-01-01-01	REPO SNT CTA 6937 2025	\$0.00	\$0.00	\$3,357.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.62	-\$3,357.62
51-01-01-01-01-01	FORTAMUN	\$0.00	\$0.60	\$28.28	\$13,518.03	\$1,594.68	\$367.23	\$26,309.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,818.22	-\$41,818.22
51-01-01-01-01-01-01	RENDIMIENTOS BANCARIOS F	\$0.00	\$0.60	\$28.28	\$13,518.03	\$1,594.68	\$367.23	\$26,309.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,818.22	-\$41,818.22
51-01-01-01-01-01-01-01	FAISM	\$0.00	\$0.00	\$9,161.58	\$0.00	\$64,289.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,450.99	-\$73,450.99
51-01-01-01-01-01-01-01-01	RENDIMIENTOS FAISM 25	\$0.00	\$0.00	\$9,161.58	\$0.00	\$64,289.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,450.99	-\$73,450.99
51-01-01-01-01-01-01-01-01-01	ISR	\$0.00	\$0.00	\$0.00	\$1,170.32	\$144.43	\$13.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.18	-\$1,328.18
51-01-01-01-01-01-01-01-01-01-01	Rendimientos ISR 25 BNT 9985	\$0.00	\$0.00	\$0.00	\$1,170.32	\$144.43	\$13.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.18	-\$1,328.18
51-01-01-01-01-01-01-01-01-01-01-01	IEPS GAS	\$0.00	\$0.00	\$16.17	\$64.61	\$94.23	\$151.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.95	-\$326.95
51-01-01-01-01-01-01-01-01-01-01-01-01	IEPS GAS CTA. Sn 8438 -25	\$0.00	\$0.00	\$16.17	\$64.61	\$94.23	\$151.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.95	-\$326.95
51-01-01-01-01-01-01-01-01-01-01-01-01-01	IEPS TAB	\$0.00	\$0.00	\$0.10	\$36.85	\$62.17	\$68.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.68	-\$167.68
51-01-01-01-01-01-01-01-01-01-01-01-01-01-01	IEPS TAB CTA. Sn 7936 Bn -25	\$0.00	\$0.00	\$0.10	\$36.85	\$62.17	\$68.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.68	-\$167.68
51-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01	ISAN	\$0.00	\$0.00	\$0.00	\$10.45	\$5.12	\$20.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.24	-\$36.24
51-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01	ISAN CTA. Bn 7589 -25	\$0.00	\$0.00	\$0.00	\$10.45	\$5.12	\$20.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.24	-\$36.24
51-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01-01	FGP	\$0.00	\$0.00	\$1,304.74	\$3,228.69	\$7,753.42	\$12,479.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,766.28	-\$24,766.28



MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO

Estado Analítico Mensual de Ingresos

Al 30/jun./2025



Usu: Jazmin  
Rep: rptAnalíticoPresupuestoIngresos

Fecha y 10/jul/2025  
hora de Impresión 02:44 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
51-01-01- Rend FGP 25	\$0.00	\$0.00	\$1,304.74	\$3,228.69	\$7,753.42	\$12,479.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,766.28	-\$24,766.28
51-01-01- FFM	\$0.00	\$0.00	\$9.50	\$3,045.63	\$174.07	\$256.94	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.16	-\$3,486.16
51-01-01- RENDIMIENTOS FFM 2025	\$0.00	\$0.00	\$9.50	\$3,045.63	\$174.07	\$256.94	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.16	-\$3,486.16
51-01-01- FZ	\$0.00	\$0.00	\$0.10	\$10.43	\$13.99	\$71.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.74	-\$95.74
51-01-01- FOFYR 2025	\$0.00	\$0.00	\$0.10	\$10.43	\$13.99	\$71.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.74	-\$95.74
51-01-01- FOCO	\$0.00	\$0.00	\$10.99	\$34.89	\$65.68	\$105.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.08	-\$217.08
51-01-01- Rend. FOCOM 25 CTA 1303956	\$0.00	\$0.00	\$10.99	\$34.89	\$65.68	\$105.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.08	-\$217.08
51-01-01- FOCO ISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$1.89	\$3.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.22	-\$5.22
51-01-01- FOCO ISAN CTA. Bn 6975 -25	\$0.00	\$0.00	\$0.00	\$0.00	\$1.89	\$3.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.22	-\$5.22
51-01-01- FEIEF	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$28.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.80	-\$28.80
51-01-01- Rend FEIEF 25	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$28.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.80	-\$28.80
51-01-01- ISR EBI	\$0.00	\$0.00	\$0.10	\$0.00	\$1.23	\$2.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.64	-\$3.64
51-01-01- Rend. ISR EBI Bn 0310 - 25	\$0.00	\$0.00	\$0.10	\$0.00	\$1.23	\$2.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.64	-\$3.64
51-01-01- COMUDE 2025	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	-\$0.10
51-01-01- Rend. COMUDE 2025 Cta. 8850	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	-\$0.10
51-01-02 & ARRENDAMIENTO DE BIENES I	\$597,426.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,426.93
51-01-02 & Uso de plazas y pisos en calles,	\$446,999.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,999.59
51-01-02 & Locales situados en el interior y	\$58,094.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,094.86
51-01-02 & Arrendamiento de terrenos, mor	\$92,332.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,332.48
51-01-04 & Expedición en copia simple o cert	\$102,432.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,432.47
51-01-05 & Asistencia Social	\$442,919.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,919.31
51-01-07 & Venta de bienes muebles e inmue	\$40,302.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,302.78
51-01-10 Accesorios de Productos	\$127,660.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,660.53
61 Aprovechamientos	\$580,535.02	\$10,927.00	\$36,059.00	\$38,582.38	\$21,936.00	\$29,003.10	\$39,903.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,410.84	\$404,124.18
61-02 Multas	\$580,535.02	\$10,927.00	\$36,059.00	\$38,582.38	\$21,936.00	\$29,003.10	\$39,903.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,410.84	\$404,124.18
61-02-01 MULTAS DE TRANSITO	\$0.00	\$0.00	\$20,059.00	\$22,182.38	\$21,136.00	\$14,203.10	\$13,933.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,513.84	-\$91,513.84
61-02-02 MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$4,100.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	-\$9,900.00
61-02-05 JUZGADO	\$0.00	\$10,927.00	\$11,900.00	\$10,600.00	\$800.00	\$14,800.00	\$25,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,997.00	-\$74,997.00
61-02-06 & Recargos	\$302,312.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,312.09
61-02-07 & Multas impuestas a los infractores	\$269,431.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,431.03
61-02-08 Multas Federales no fiscales	\$8,791.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,791.90
62 Aprovechamientos Patrimoniales	\$0.00	\$34,815.00	\$28,055.00	\$30,598.50	\$7,800.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,468.50	-\$108,468.50
62-2 Aprovechamientos Patrimoniales	\$0.00	\$34,815.00	\$28,055.00	\$30,598.50	\$7,800.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,468.50	-\$108,468.50
62-2-01 Uso de Plazas y Pisos en Calles, P.	\$0.00	\$25,045.00	\$23,625.00	\$25,798.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,468.50	-\$74,468.50
62-2-02 Locales Situados en el Interior y Ex	\$0.00	\$9,770.00	\$4,430.00	\$4,800.00	\$7,800.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	-\$34,000.00





Uer: Jazmin  
Rep: rptAnaliticoPresupuestoIngresos

## MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

### Estado Analítico Mensual de Ingresos

Al 30/Jun./2025

Fecha y 10/jul./2025  
hora de Impresión 02:44 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia	
69 Aprovechamientos no Comprendidos	\$2,577,908.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,577,908.19	
69-12 & REZAGOS	\$2,577,908.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,577,908.19	
79 Otros Ingresos	\$0.00	\$109,775.24	\$0.00	\$0.00	\$0.00	\$50,994.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,769.79	-\$160,769.79	
79-02 Otros Ingresos, Otros Ingresos y Br	\$0.00	\$109,775.24	\$0.00	\$0.00	\$0.00	\$50,994.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,769.79	-\$160,769.79	
79-02-02 OTROS INGRESOS	\$0.00	\$109,775.24	\$0.00	\$0.00	\$0.00	\$17,428.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,203.93	-\$127,203.93	
79-02-04 OTROS INGRESOS POR RESULT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,565.86	-\$33,565.86	
79-02-04-01 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.87	-\$10.87	
79-02-04-02 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42	-\$146.42	
79-02-04-03 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.86	-\$10.86	
79-02-04-04 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044.80	-\$3,044.80	
79-02-04-05 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.89	-\$33.89	
79-02-04-06 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.01	-\$52.01	
79-02-04-07 otros ingresos por resultado del ej	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,420.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,420.61	-\$11,420.61	
79-02-04-08 otros ingresos por resultado del ej	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.30	-\$0.30	
79-02-04-09 Otros ingresos por resultado del ej	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.51	-\$48.51	
79-02-04-10 Otros ingresos por resultado del ej	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.59	-\$18,797.59	
81 Participaciones	\$98,786,144.21	\$7,972,066.61	\$8,878,567.75	\$7,833,110.50	\$10,063,821...	\$8,882,436.30	\$5,242,507.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,872,510.48	\$49,913,633...	
81-02 PARTICIPACIONES NO ETIQUETAD	\$98,786,144.21	\$7,972,066.61	\$8,878,567.75	\$7,833,110.50	\$10,063,821...	\$8,882,436.30	\$5,242,507.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,872,510.48	\$49,913,633...	
81-02-01 FGP 2025	\$60,415,037.00	\$4,849,808.40	\$6,150,922.65	\$4,851,413.30	\$6,968,960.44	\$6,011,275.56	\$4,012,933.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,645,313.81	\$27,769,723...	
81-02-02 ISAN 2025	\$633,178.00	\$81,555.83	\$75,861.99	\$68,347.92	\$58,784.11	\$68,524.94	\$59,986.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,060.83	\$220,117.17	
81-02-03 IEPS GASOLINA 25	\$2,632,358.00	\$161,052.03	\$175,296.93	\$151,124.05	\$148,241.13	\$145,429.39	\$169,270.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,414.09	\$1,681,943.91	
81-02-04 IEPS TABACO 25	\$1,030,233.00	\$84,926.33	\$199,833.69	\$78,852.43	\$75,105.65	\$72,981.83	\$72,854.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,554.04	\$445,678.96	
81-02-05 COMPENSACION ISAN 25	\$91,417.00	\$7,975.26	\$7,975.26	\$7,975.26	\$7,975.26	\$7,975.26	\$7,975.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,851.56	\$43,565.44	
81-02-06 FOMENTO MUNICIPAL 25	\$21,412,000.00	\$1,764,785.98	\$2,091,216.63	\$1,868,057.54	\$2,207,543.87	\$2,031,891.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,963,495.62	\$11,448,504...	
81-02-07 FISCALIZACION 2025	\$1,637,230.00	\$335,783.99	\$52,533.84	\$52,537.83	\$455,940.41	\$55,915.24	\$52,533.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005,245.15	\$631,984.85	
81-02-08 ISR 25	\$4,831,320.39	\$763,580.00	\$0.00	\$639,670.00	\$29,230.00	\$355,975.00	\$725,245.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,513,700.23	\$2,117,620.16	
81-02-09 FEIEF 2025	\$4,456,576.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,456,576.29	
81-02-10 ISR ENAJENACION DE BIENES 25	\$164,728.53	\$9,644.65	\$6,045.59	\$5,177.19	\$9,215.33	\$22,574.23	\$13,871.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,528.33	\$98,200.20	
81-02-13 FOCO 25	\$1,682,066.00	\$112,954.14	\$118,881.17	\$109,954.98	\$102,825.13	\$109,893.25	\$127,838.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,346.82	\$999,719.18	
82 Aportaciones	\$117,710,675.00	\$5,031,740.00	\$17,028,606...	\$10,698,356...	\$10,698,356...	\$10,698,356...	\$10,698,356...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,853,770.00	\$52,856,905...	
82-01 APORTACIONES ETIQUETADAS	\$117,710,675.00	\$5,031,740.00	\$17,028,606...	\$10,698,356...	\$10,698,356...	\$10,698,356...	\$10,698,356...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,853,770.00	\$52,856,905...	
82-01-01 FAISM (FISM)	\$57,329,798.00	\$0.00	\$11,996,866...	\$5,666,616.00	\$5,666,616.00	\$5,666,616.00	\$5,666,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,663,330.00	\$22,666,468...	
82-01-02 FORTAMUN	\$60,380,877.00	\$5,031,740.00	\$5,031,740.00	\$5,031,740.00	\$5,031,740.00	\$5,031,740.00	\$5,031,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,190,440.00	\$30,190,437...	
<b>Total</b>	<b>\$256,672,488.61</b>	<b>\$19,434,855.81</b>	<b>\$28,921,641.84</b>	<b>\$20,354,480.55</b>	<b>\$21,734,165.15</b>	<b>\$20,502,716.09</b>	<b>\$17,123,941.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$128,071,810.61</b>	<b>\$128,600,888...</b>	





Usr: Jazmin  
 Rep: rptAnaliticoPresupuestoIngresos

**MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
 HIDALGO**

**Estado Analítico Mensual de Ingresos**

**Al 30/jun./2025**

Fecha y hora de Impresión | 10/jul./2025  
 02:44 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total (Vigente - Total)	Diferencia
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\_\_\_\_\_  
 MTR. JORGE HERNÁNDEZ ARAUS

PRESIDENTE MUNICIPAL

\_\_\_\_\_  
 MTRA. MARIA NANCY HERNÁNDEZ ESCAMILLA

SINDICA HACENDARIA

\_\_\_\_\_  
 MTRA. REBECA FERNÁNDEZ ROLDAN  
 TESORERA MUNICIPAL



MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO

Estado Analítico Mensual de Ingresos  
Al 30/jun./2025

Uer: Jazmin

Fecha y 02:49 p. m. 10/jun/2025

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11.00 Impuestos sobre los Ingresos	\$516,765.47	\$300.00	\$18,650.00	\$21,400.00	\$900.00	\$22,526.50	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,376.50	\$452,388.97
11-02 IMP. SOBRE JUEGOS PERMITIDOS, FERIA Y EXPOSICIONES	\$369,172.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,172.26
11-02-01 Ferias y exposiciones	\$369,172.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$369,172.26
11-03 IMPUESTO A COMERCIOS	\$147,593.21	\$300.00	\$18,650.00	\$21,400.00	\$900.00	\$22,526.50	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,376.50	\$83,216.71
11-03-01 Impuestos a Comercios Ambulantes	\$147,593.21	\$300.00	\$18,650.00	\$21,400.00	\$900.00	\$22,526.50	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,376.50	\$83,216.71
12.00 Impuestos sobre el patrimonio	\$5,875,520.88	\$4,522,786.43	\$1,509,980.43	\$588,557.12	\$296,960.19	\$213,534.70	\$249,651.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,341,469.97	-\$1,465,949.29
12-01 IMPUESTO PREDIAL	\$4,695,947.98	\$4,508,280.43	\$1,271,113.11	\$468,023.82	\$146,854.19	\$121,380.70	\$86,816.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,602,248.60	-\$1,906,300.62
12-01-01 Predio Urbano	\$2,630,564.00	\$5,974,998.83	\$1,444,603.62	\$513,199.59	\$133,739.59	\$116,491.81	\$83,636.32	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,266,669.76	-\$5,636,105.76
12-01-02 Predio Rústico	\$1,274,211.00	\$797,839.53	\$228,613.99	\$78,642.05	\$23,075.20	\$23,255.06	\$12,211.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,163,637.10	\$110,573.90
12-01-03 Predio Ejidal	\$791,172.98	\$75,609.35	\$23,609.21	\$9,427.59	\$11,474.86	\$3,778.85	\$1,767.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,667.28	\$665,505.70
12-01-05 Descuentos de Predial	\$0.00	-\$2,340,187.28	-\$425,713.71	-\$133,245.41	-\$21,435.46	-\$22,145.02	-\$10,998.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,953,725.54	\$2,953,725.54
12-01-05-01 Descuento Pago Anticipado Anual	\$0.00	-\$1,586,535.49	-\$245,928.33	-\$36,961.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,869,425.08	\$1,869,425.08
12-01-05-01- Descuento de Imp. Predial Urbano	\$0.00	-\$1,386,557.42	-\$204,614.07	-\$29,294.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,620,465.69	\$1,620,465.69
12-01-05-01- Descuento del 30% Urbano	\$0.00	-\$1,386,557.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,386,557.42	\$1,386,557.42
12-01-05-01- Descuento del 20% Urbano	\$0.00	\$0.00	-\$204,614.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$204,614.07	\$204,614.07
12-01-05-01- Descuento del 10% Urbano	\$0.00	\$0.00	\$0.00	-\$29,294.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$29,294.20	\$29,294.20
12-01-05-01- Descuento de Imp. Predial Rústico	\$0.00	-\$179,819.37	-\$37,662.52	-\$6,832.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$224,314.70	\$224,314.70
12-01-05-01- Descuento del 30% Rústico	\$0.00	-\$179,819.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$179,819.37	\$179,819.37
12-01-05-01- Descuento del 20% Rústico	\$0.00	\$0.00	-\$37,662.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$37,662.52	\$37,662.52
12-01-05-01- Descuento del 10% Rústico	\$0.00	\$0.00	\$0.00	-\$6,832.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,832.81	\$6,832.81
12-01-05-01- Descuento de Imp. Predial Ejidal	\$0.00	-\$20,158.70	-\$3,651.74	-\$834.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$24,644.69	\$24,644.69
12-01-05-01- Descuento del 30% Ejidal	\$0.00	-\$20,158.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,158.70	\$20,158.70
12-01-05-01- Descuento del 20% Ejidal	\$0.00	\$0.00	-\$3,651.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,651.74	\$3,651.74
12-01-05-01- Descuento del 10% Ejidal	\$0.00	\$0.00	\$0.00	-\$834.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$834.25	\$834.25
12-01-05-02 Descuento INAPAM predial	\$0.00	-\$753,651.79	-\$179,785.38	-\$96,284.15	-\$21,435.46	-\$22,145.02	-\$10,998.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,084,300.46	\$1,084,300.46
12-01-05-02- Descuento INAPAM 50% Urbano	\$0.00	-\$670,596.50	-\$156,773.56	-\$84,196.09	-\$18,707.90	-\$18,519.49	-\$8,841.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$897,634.67	\$897,634.67
12-01-05-02- Descuento INAPAM 50% Rústico	\$0.00	-\$76,709.31	-\$21,670.57	-\$11,760.64	-\$2,567.21	-\$3,513.69	-\$1,923.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$118,165.05	\$118,165.05
12-01-05-02- Descuento INAPAM 50% Ejidal	\$0.00	-\$6,345.98	-\$1,341.25	-\$327.42	-\$140.35	-\$111.84	-\$233.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,500.74	\$8,500.74
12-02 IMPUESTO SOBRE TRASLACION DE DOMINIO	\$1,179,572.70	\$14,526.00	\$238,667.32	\$120,533.30	\$110,106.00	\$92,154.00	\$163,034.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,221.37	\$440,351.33
12-02-01 Impuestos sobre Traslado de Dominio	\$1,179,572.70	\$14,526.00	\$238,667.32	\$120,533.30	\$110,106.00	\$92,154.00	\$163,034.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$739,221.37	\$440,351.33
17.00 Accesorios de Impuestos	\$291,634.33	\$100,725.39	\$47,768.87	\$33,919.39	\$18,639.30	\$15,947.56	\$12,504.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,704.94	\$61,929.39
17-01 RECARGOS	\$291,634.33	\$100,725.39	\$47,768.87	\$33,919.39	\$18,639.30	\$15,947.56	\$12,504.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$229,704.94	\$61,929.39
17-01-01 Recargos Ejercicio Fiscal Actual	\$6,173.68	\$0.00	\$0.00	\$236.45	\$2,819.30	\$621.20	\$660.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,537.38	\$1,636.30
17-01-01-02 Recargos Ejer Fis Act Urbanos	\$4,929.12	\$0.00	\$0.00	\$189.03	\$2,746.86	\$492.91	\$746.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,177.64	\$751.48
17-01-01-03 Recargos Ejer Fis Act Rusticos	\$1,057.55	\$0.00	\$0.00	\$42.82	\$59.27	\$103.32	\$95.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.86	\$756.67



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico Mensual de Ingresos  
Al 30/jun./2025

Usu: Jazmin

Fecha y 02:49 p. m. 10/jul/2025

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigentes - Total)
17-01-01-04 Recargos Ejer Fis Act Ejidales	\$187.01	\$0.00	\$0.00	\$4.80	\$13.17	\$24.97	\$15.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58.86	\$128.15
17-01-02 Recargos Ejercicio Fiscales	\$285,480.65	\$100,725.39	\$47,788.87	\$33,882.94	\$16,020.00	\$15,326.36	\$11,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,167.56	\$60,293.09
17-01-02-02 Recargos Ejer Fis Ant Urbanos	\$210,238.85	\$85,932.93	\$40,919.57	\$28,621.22	\$12,485.68	\$10,211.81	\$10,239.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,410.38	\$24,828.27
17-01-02-03 Recargos Ejer Fis Ant Rusticos	\$59,414.93	\$10,961.81	\$5,483.34	\$7,295.79	\$2,968.73	\$3,800.86	\$1,275.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,886.03	\$27,748.90
17-01-02-04 Recargos Ejer Fis Ant Ejidales	\$15,807.07	\$3,930.65	\$1,385.96	\$785.93	\$965.59	\$1,313.89	\$129.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,091.15	\$7,715.92
18.00 Otros Impuestos	\$0.00	\$652,758.33	\$262,728.44	\$184,625.21	\$92,853.99	\$73,853.92	\$49,345.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316,163.38	-\$1,316,163.38
18-01 REZAGOS DE PREDIAL	\$0.00	\$652,758.33	\$262,728.44	\$184,625.21	\$92,853.99	\$73,853.92	\$49,345.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,316,163.38	-\$1,316,163.38
18-01-01 Rezagos de Predios Urbanos	\$0.00	\$564,549.19	\$220,834.57	\$142,761.10	\$75,125.57	\$52,133.73	\$41,254.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,659.03	-\$1,096,659.03
18-01-02 Rezagos de Predios Rusticos	\$0.00	\$73,403.30	\$35,857.24	\$38,323.85	\$15,810.44	\$16,170.65	\$7,529.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187,094.74	-\$187,094.74
18-01-03 Rezagos de Predios Ejidales	\$0.00	\$14,805.84	\$8,034.63	\$3,540.26	\$1,917.98	\$5,549.54	\$561.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,409.61	-\$32,409.61
19.00 Impuestos no Comprendidos en la Ley	\$0.00	\$18,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,325.00	-\$19,325.00
19-02 OTROS REZAGOS	\$0.00	\$18,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,325.00	-\$19,325.00
19-02-01 Rezagos de Impuestos al Comercio	\$0.00	\$18,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,325.00	-\$19,325.00
41.00 Derechos por el uso, goce,	\$6,840,183.23	\$567,842.79	\$1,041,313.89	\$828,099.17	\$441,041.52	\$399,833.80	\$385,011.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,863,142.37	\$3,177,040.86
41-01 DERECHOS POR REGISTRO,	\$5,256,424.06	\$541,333.99	\$874,236.85	\$663,342.93	\$284,157.40	\$241,112.40	\$257,562.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,841,746.37	\$2,414,677.69
41-01-01 Por Registro Familiar	\$2,960,944.19	\$151,428.16	\$205,037.70	\$158,009.10	\$125,365.60	\$121,364.20	\$119,400.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$880,604.96	\$2,080,339.23
41-01-01-01 Actas	\$1,675,236.01	\$121,047.50	\$169,694.80	\$128,363.00	\$91,350.00	\$81,300.00	\$88,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$679,855.30	\$995,380.71
41-01-01-01-01 Actas de Nacimiento	\$1,280,679.88	\$108,047.50	\$158,894.80	\$111,050.00	\$75,450.00	\$68,100.00	\$76,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,992.30	\$682,687.38
41-01-01-01-01-01 Actas de Defunción	\$128,783.93	\$3,600.00	\$3,100.00	\$5,800.00	\$4,900.00	\$5,000.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,200.00	\$103,563.93
41-01-01-01-01-01-01 Actas de Matrimonio	\$171,021.95	\$9,100.00	\$6,700.00	\$10,500.00	\$10,100.00	\$7,700.00	\$7,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,150.00	\$118,871.95
41-01-01-01-01-01-01-01 Actas de Divorcio	\$94,770.45	\$300.00	\$1,000.00	\$1,013.00	\$900.00	\$500.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,513.00	\$90,257.45
41-01-01-02 Copia fiel del libro	\$193,225.89	\$4,514.40	\$7,289.90	\$9,865.10	\$6,520.80	\$10,700.80	\$5,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,743.00	\$148,482.89
41-01-01-03 Registro de matrimonio	\$135,782.05	\$7,046.80	\$3,203.00	\$3,303.00	\$7,687.20	\$8,328.00	\$11,645.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,213.30	\$94,568.75
41-01-01-04 Registro de nacimiento	\$95,549.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,549.34
41-01-01-05 Registro de defuncion	\$113,955.53	\$3,486.26	\$2,018.80	\$2,772.50	\$2,865.00	\$1,705.80	\$1,279.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,927.36	\$100,028.17
41-01-01-06 Registro de divorcio	\$170,923.47	\$4,991.00	\$9,982.00	\$2,852.00	\$9,773.00	\$9,289.00	\$4,278.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,145.00	\$132,778.47
41-01-01-08 Reconocimiento	\$93,814.15	\$2,581.80	\$4,484.20	\$3,203.00	\$2,562.40	\$713.00	\$1,281.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,805.80	\$79,008.55
41-01-01-09 Anotacion marginal	\$101,748.15	\$713.00	\$3,585.00	\$988.10	\$1,426.00	\$1,426.00	\$2,984.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,082.40	\$90,665.75
41-01-01-10 Constancia de no registro	\$86,797.25	\$400.00	\$600.00	\$900.00	\$700.00	\$800.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,900.00	\$82,897.25
41-01-01-11 Constancia de matrimonio	\$124,263.29	\$4,200.00	\$4,200.00	\$3,200.00	\$4,400.00	\$5,200.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,700.00	\$99,563.29
41-01-01-12 Busqueda	\$82,759.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,759.23
41-01-01-13 Extranjeria	\$86,886.83	\$640.80	\$0.00	\$2,562.40	\$1,281.20	\$1,821.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,406.00	\$80,483.83
41-01-01-14 Registro fuera de la Oficina	\$0.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00	-\$1,827.00
41-01-02 Por Certificaciones, legalizaciones y	\$1,005,308.17	\$13,413.00	\$73,001.00	\$48,066.00	\$47,136.00	\$53,207.00	\$56,061.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,914.00	\$714,394.17
41-01-02-01 Constancia de valor fiscal	\$801,536.23	\$6,171.00	\$57,955.00	\$38,240.00	\$38,483.00	\$38,789.00	\$41,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,619.00	\$581,917.23



MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO

Estado Analítico Mensual de Ingresos  
Al 30/jun./2025

Usu: Jazmin

Fecha y 02:49 p. m. 10/jun/2025

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
41-01-02-02	Constancia de no adeudo	\$62,149.60	\$246.00	\$2,548.00	\$1,728.00	\$453.00	\$2,718.00	\$1,510.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,199.00	\$52,950.60
41-01-02-03	Constancia de no areas verdes	\$1,870.80	\$0.00	\$100.00	\$100.00	\$200.00	\$500.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00	\$570.80
41-01-02-04	Constancia de residencia	\$94,009.60	\$6,896.00	\$9,600.00	\$8,300.00	\$6,800.00	\$10,100.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,496.00	\$41,513.60
41-01-02-05	Constancia de ingresos	\$40,424.82	\$100.00	\$1,200.00	\$1,200.00	\$300.00	\$800.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$36,624.82
41-01-02-06	Constancia de no infraccion	\$5,517.12	\$0.00	\$1,600.00	\$900.00	\$900.00	\$500.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,700.00	\$817.12
41-01-03	Plac de Func -Por Expediciones y	\$689,814.55	\$280,827.46	\$151,867.85	\$112,129.73	\$64,346.40	\$56,055.40	\$70,145.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,372.24	-\$65,757.89
41-01-05	Bebidas Alcoholicas- Por Expedición,	\$427,548.33	\$74,515.37	\$387,870.30	\$325,131.10	\$22,341.40	\$10,485.80	\$11,928.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$832,270.17	-\$404,720.84
41-01-06	Anuncios Pub- Por Expedición y	\$100,671.99	\$21,150.00	\$56,460.00	\$19,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,020.00	\$3,651.99
41-01-07	Est y Pens- Por Licencias o Permisos	\$92,336.83	\$0.00	\$0.00	\$597.00	\$4,968.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,565.00	\$86,771.83
41-02	<b>DERECHOS EN MATERIA DE</b>	\$1,515,610.61	\$25,940.00	\$186,516.48	\$163,474.40	\$175,591.00	\$152,402.00	\$124,783.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$908,686.88	\$706,923.73
41-02-01	Por alineamiento, Deslinde y	\$11,295.90	\$2,852.00	\$6,251.00	\$2,971.00	\$2,477.00	\$2,388.00	\$2,883.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,622.00	-\$8,326.10
41-02-02	Por Realización y Expedición de	\$570,191.51	\$23,088.00	\$145,848.00	\$145,278.40	\$167,557.00	\$148,874.00	\$112,202.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$742,847.40	-\$172,655.89
41-02-04	Por Licencias para construcción,	\$362,238.40	\$0.00	\$14,417.48	\$15,225.00	\$5,557.00	\$1,140.00	\$9,878.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,217.48	\$318,020.92
41-02-07	Otros Derechos por Servicios	\$5,977.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,977.19
41-02-08	Por la Participación en Concursos,	\$498,829.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$498,829.07
41-02-08-01	Concurso o licitación	\$25,642.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,642.10
41-02-08-01-1	Concursos o licitaciones	\$25,642.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,642.10
41-02-08-02	Por Supervisión de Obra Pública	\$473,186.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$473,186.97
41-02-08-02-1	1% Superv. Mpal. Obra 2024	\$73,186.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,186.97
41-02-08-02-2	1% Superv. Mpal. Obra 2025	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
41-02-09	Por Expedición de Dictamén de	\$67,078.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,078.54
41-03	<b>DERECHOS POR SERVICIOS</b>	\$68,148.56	\$568.60	\$560.56	\$1,281.84	\$1,293.12	\$6,319.20	\$2,885.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,709.12	\$55,439.44
41-03-01	Inspecciones (Protección Civil)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,040.00	\$1,680.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,720.00	-\$6,720.00
41-03-02	Gülas de transito	\$68,148.56	\$568.60	\$560.56	\$1,281.84	\$1,293.12	\$1,279.20	\$1,005.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,989.12	\$62,159.44
43.00	Derechos por prestación de servicios	\$22,134,799.45	\$367,135.42	\$56,025.08	\$76,122.38	\$57,456.50	\$93,508.78	\$418,551.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,068,800.14	\$21,065,999.31
43-01	<b>DERECHOS POR SERVICIOS DE</b>	\$2,092,342.02	\$246,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,554.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$614,760.98	\$1,477,581.04
43-01-01	Servicio de Alumbrado Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,554.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$368,554.98	-\$368,554.98
43-01-02	Convenio para el Cobro del (DAP)	\$2,092,342.02	\$246,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,206.00	\$1,846,136.02
43-02	<b>SERVICIO DE AGÜA POTABLE</b>	\$19,588,966.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,588,966.40
43-04	<b>SERVICIO POR USO DE RASTRO,</b>	\$55,714.03	\$2,557.96	\$3,474.48	\$3,346.68	\$2,146.80	\$1,459.08	\$2,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,559.00	\$40,155.03
43-05	<b>SERVICIO Y USO DE PANTEONES</b>	\$286,225.06	\$118,371.46	\$51,410.60	\$72,775.70	\$55,309.70	\$92,049.70	\$47,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$437,340.16	-\$151,115.10
43-05-01	Venta de Lotes en Panteon	\$99,076.16	\$55,792.20	\$8,889.00	\$12,738.00	\$12,738.00	\$33,968.00	\$4,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$128,371.20	-\$29,295.04
43-05-02	Inhumación de cadáveres	\$74,459.00	\$26,083.98	\$21,607.80	\$22,461.30	\$23,378.60	\$18,832.60	\$12,588.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124,952.68	-\$50,493.68
43-05-03	Exhumación de cadáveres	\$4,651.00	\$0.00	\$0.00	\$0.00	\$693.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$693.80	\$3,957.20
43-05-04	Refrendos	\$89,028.00	\$36,495.28	\$20,120.20	\$31,221.20	\$12,141.50	\$27,405.20	\$25,323.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,707.08	-\$63,679.08



MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO

Estado Analítico Mensual de Ingresos  
Al 30/jun./2025

Ucr: Jazmin

Fecha y 02:49 p. m. 10/jul  
2025

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-05-05 Licencias de construcción en panteón	\$19,010.90	\$0.00	\$793.60	\$6,355.20	\$6,357.80	\$11,843.90	\$5,264.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,615.40	-\$11,604.50
43-06 SERVICIO DE LIMPIA	\$111,551.94	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00	\$110,411.94
44.00 Otros Derechos	\$0.00	\$45,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,858.00	-\$45,858.00
44-01 CONTRIBUCIONES DE LA JUNTA	\$0.00	\$45,858.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,858.00	-\$45,858.00
44-01-01 Psicología	\$0.00	\$154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154.00	-\$154.00
44-01-03 Desayunos Frios	\$0.00	\$4,536.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,536.00	-\$4,536.00
44-01-04 CAIC	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	-\$2,733.00
44-01-05 EAEYD	\$0.00	\$32,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,355.00	-\$32,355.00
44-01-06 UBR	\$0.00	\$4,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,860.00	-\$4,860.00
44-01-08 Transporte	\$0.00	\$477.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477.00	-\$477.00
44-01-11 Casa del Adulto Mayor	\$0.00	\$743.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$743.00	-\$743.00
45.00 Accesorios de Derechos	\$47,591.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,591.01
45-01 Accesorios de Derechos	\$47,591.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,591.01
45-01-01 Accesorios de Derechos	\$47,591.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,591.01
49.00 Derechos no Comprendidos en la Ley de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	-\$1,951.80
49-01 REZAGOS EN PLACAS Y LICENCIAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	-\$1,951.80
49-01-01 Rezagos en Placas de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,951.80	-\$1,951.80
51.00 Productos	\$1,310,742.02	\$0.60	\$13,889.48	\$21,119.80	\$74,200.32	\$13,569.28	\$26,309.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,088.90	\$1,161,653.12
51-01 Productos	\$1,310,742.02	\$0.60	\$13,889.48	\$21,119.80	\$74,200.32	\$13,569.28	\$26,309.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,088.90	\$1,161,653.12
51-01-01 RENDIMIENTOS BANCARIOS	\$0.00	\$0.60	\$13,889.48	\$21,119.80	\$74,200.32	\$13,569.28	\$26,309.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,088.90	-\$149,088.90
51-01-01-01 REPO	\$0.00	\$0.00	\$3,357.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.62	-\$3,357.62
51-01-01-01- REPO SNT CTA 6637 2025	\$0.00	\$0.00	\$3,357.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,357.62	-\$3,357.62
51-01-01-02 FORTAMUN	\$0.00	\$0.60	\$28.28	\$13,518.03	\$1,594.68	\$397.23	\$26,309.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,818.22	-\$41,818.22
51-01-01-02- RENDIMIENTOS BANCARIOS	\$0.00	\$0.60	\$28.28	\$13,518.03	\$1,594.68	\$397.23	\$26,309.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,818.22	-\$41,818.22
51-01-01-03 FAISM	\$0.00	\$0.00	\$9,161.58	\$0.00	\$64,289.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,450.99	-\$73,450.99
51-01-01-03- RENDIMIENTOS FAISM 25	\$0.00	\$0.00	\$9,161.58	\$0.00	\$64,289.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,450.99	-\$73,450.99
51-01-01-04 ISR	\$0.00	\$0.00	\$0.10	\$1,170.22	\$144.43	\$13.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.18	-\$1,328.18
51-01-01-04- Rendimientos ISR 25 BNT 9985	\$0.00	\$0.00	\$0.10	\$1,170.22	\$144.43	\$13.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,328.18	-\$1,328.18
51-01-01-05 IEPS GAS	\$0.00	\$0.00	\$16.17	\$64.61	\$94.23	\$151.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.95	-\$326.95
51-01-01-05- IEPS GAS CTA. Sn 8436 -25	\$0.00	\$0.00	\$16.17	\$64.61	\$94.23	\$151.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326.95	-\$326.95
51-01-01-06 IEPS TAB	\$0.00	\$0.00	\$0.10	\$36.85	\$62.17	\$88.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.68	-\$167.68
51-01-01-06- IEPS TAB CTA. Sn 7936 Bn -25	\$0.00	\$0.00	\$0.10	\$36.85	\$62.17	\$88.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167.68	-\$167.68
51-01-01-07 ISAN	\$0.00	\$0.00	\$0.00	\$10.45	\$5.12	\$20.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.24	-\$36.24
51-01-01-07- ISAN CTA. Bn 7589 -25	\$0.00	\$0.00	\$0.00	\$10.45	\$5.12	\$20.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36.24	-\$36.24
51-01-01-08 FGP	\$0.00	\$0.00	\$1,304.74	\$3,228.69	\$7,753.42	\$12,479.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,766.28	-\$24,766.28



MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO

Estado Analítico Mensual de Ingresos  
Al 30/jun./2025

Uer: Jazmin

Fecha y 02:49 p. m. 10/jul  
2025

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-01-08 Rend FGP 25	\$0.00	\$0.00	\$1,304.74	\$3,228.89	\$7,753.42	\$12,479.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,766.28	-\$24,766.28
51-01-01-09 FFM	\$0.00	\$0.00	\$9.50	\$3,045.63	\$174.07	\$256.94	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.16	-\$3,486.16
51-01-01-09 RENDIMIENTOS FFM 2025	\$0.00	\$0.00	\$9.50	\$3,045.63	\$174.07	\$256.94	\$0.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,486.16	-\$3,486.16
51-01-01-10 FZ	\$0.00	\$0.00	\$0.10	\$10.43	\$13.99	\$71.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.74	-\$95.74
51-01-01-10 FOFYR 2025	\$0.00	\$0.00	\$0.10	\$10.43	\$13.99	\$71.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95.74	-\$95.74
51-01-01-11 FOCO	\$0.00	\$0.00	\$10.99	\$34.89	\$65.68	\$105.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.08	-\$217.08
51-01-01-11 Rend. FOCOM 25 CTA	\$0.00	\$0.00	\$10.99	\$34.89	\$65.68	\$105.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217.08	-\$217.08
51-01-01-12 FOCO ISAN	\$0.00	\$0.00	\$0.00	\$0.00	\$1.89	\$3.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.22	-\$5.22
51-01-01-12 FOCO ISAN CTA. Bn 6975 -25	\$0.00	\$0.00	\$0.00	\$0.00	\$1.89	\$3.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.22	-\$5.22
51-01-01-13 FEIEF	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$28.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.80	-\$28.80
51-01-01-13 Rend FEIEF 25	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$28.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28.80	-\$28.80
51-01-01-16 ISR EBI	\$0.00	\$0.00	\$0.10	\$0.00	\$1.23	\$2.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.64	-\$3.64
51-01-01-16 Rend. ISR EBI Bn 0310 - 25	\$0.00	\$0.00	\$0.10	\$0.00	\$1.23	\$2.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.64	-\$3.64
51-01-01-17 COMUDE 2025	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	-\$0.10
51-01-01-17 Rend. COMUDE 2025 Cta. 8850	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10	-\$0.10
51-01-02 & ARRENDAMIENTO DE BIENES	\$597,426.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597,426.93
51-01-02-01 & Uso de plazas y pisos en calles,	\$446,999.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$446,999.59
51-01-02-02 & Locales situados en el interior y	\$58,094.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,094.86
51-01-02-04 & Arrendamiento de terrenos,	\$92,332.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,332.48
51-01-04 & Expedición en copia simple o	\$102,432.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,432.47
51-01-05 & Asistencia Social	\$442,919.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$442,919.31
51-01-07 & Venta de bienes muebles e	\$40,302.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,302.78
51-01-10 Accesorios de Productos	\$127,660.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,660.53
61.00 Aprovechamientos	\$580,535.02	\$10,927.00	\$36,059.00	\$38,582.38	\$21,936.00	\$29,003.10	\$39,903.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,410.84	\$404,124.18
61-02 Multas	\$580,535.02	\$10,927.00	\$36,059.00	\$38,582.38	\$21,936.00	\$29,003.10	\$39,903.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$176,410.84	\$404,124.18
61-02-01 MULTAS DE TRANSITO	\$0.00	\$0.00	\$20,059.00	\$22,182.38	\$21,136.00	\$14,203.10	\$13,933.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,513.84	-\$91,513.84
61-02-02 MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$4,100.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00	-\$9,900.00
61-02-05 JUZGADO	\$0.00	\$10,927.00	\$11,900.00	\$10,600.00	\$800.00	\$14,800.00	\$25,970.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,997.00	-\$74,997.00
61-02-06 & Recargos	\$302,312.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$302,312.09
61-02-07 & Multas impuestas a los infractores	\$269,431.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,431.03
61-02-08 Multas Federales no fiscales	\$8,791.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,791.90
62.00 Aprovechamientos Patrimoniales	\$0.00	\$34,815.00	\$28,055.00	\$30,598.50	\$7,800.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,468.50	-\$108,468.50
62-2 Aprovechamientos Patrimoniales	\$0.00	\$34,815.00	\$28,055.00	\$30,598.50	\$7,800.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,468.50	-\$108,468.50
62-2-01 Uso de Plazas y Pisos en Calles,	\$0.00	\$25,045.00	\$23,625.00	\$25,798.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,468.50	-\$74,468.50
62-2-02 Locales Situados en el Interior y	\$0.00	\$9,770.00	\$4,430.00	\$4,800.00	\$7,800.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,000.00	-\$34,000.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO

Estado Analítico Mensual de Ingresos  
Al 30/jun./2025

Usu: Jazmin

Fecha y 02:49 p. m. 10/jul  
2025

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
69.00 Aprovechamientos no Comprendidos en	\$2,577,906.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,577,906.19
69-12 & REZAOS	\$2,577,906.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,577,906.19
79.00 Otros Ingresos	\$0.00	\$109,775.24	\$0.00	\$0.00	\$0.00	\$50,994.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,769.79	-\$160,769.79
79-02 Otros Ingresos, Otros Ingresos y	\$0.00	\$109,775.24	\$0.00	\$0.00	\$0.00	\$50,994.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,769.79	-\$160,769.79
79-02-02 OTROS INGRESOS	\$0.00	\$109,775.24	\$0.00	\$0.00	\$0.00	\$17,428.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,203.93	-\$127,203.93
79-02-04 OTROS INGRESOS POR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,565.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,565.86	-\$33,565.86
79-02-04-01 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.87	-\$10.87
79-02-04-02 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42	-\$146.42
79-02-04-03 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.86	-\$10.86
79-02-04-04 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,044.80	-\$3,044.80
79-02-04-05 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33.89	-\$33.89
79-02-04-06 Otros Ingresos por Resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.01	-\$52.01
79-02-04-07 otros Ingresos por resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,420.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,420.61	-\$11,420.61
79-02-04-08 otros Ingresos por resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.30	-\$0.30
79-02-04-09 Otros Ingresos por resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.51	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48.51	-\$48.51
79-02-04-10 Otros Ingresos por resultado del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,797.59	-\$18,797.59
81.00 Participaciones	\$98,786,144.21	\$7,972,066.61	\$8,878,567.75	\$7,833,110.50	\$10,063,821.33	\$8,882,436.30	\$5,242,507.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,872,510.48	\$49,913,633.73
81-02 PARTICIPACIONES NO	\$98,786,144.21	\$7,972,066.61	\$8,878,567.75	\$7,833,110.50	\$10,063,821.33	\$8,882,436.30	\$5,242,507.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,872,510.48	\$49,913,633.73
81-02-01 FGP 2025	\$60,415,037.00	\$4,649,808.40	\$6,150,922.85	\$4,851,413.30	\$6,968,960.44	\$6,011,275.56	\$4,012,933.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,045,313.61	\$27,769,723.19
81-02-02 ISAN 2025	\$633,176.00	\$81,555.83	\$75,961.99	\$68,347.92	\$56,784.11	\$68,524.94	\$59,986.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$413,060.83	\$220,117.17
81-02-03 IEPS GASOLINA 25	\$2,632,356.00	\$161,052.03	\$175,296.93	\$151,124.05	\$148,241.13	\$145,429.39	\$169,270.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950,414.09	\$1,881,943.91
81-02-04 IEPS TABACO 25	\$1,030,233.00	\$84,926.33	\$199,833.89	\$78,852.43	\$75,105.65	\$72,961.83	\$72,854.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$584,554.04	\$445,678.96
81-02-05 COMPENSACION ISAN 25	\$91,417.00	\$7,975.26	\$7,975.26	\$7,975.26	\$7,975.26	\$7,975.26	\$7,975.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,851.56	\$43,565.44
81-02-06 FOMENTO MUNICIPAL 25	\$21,412,000.00	\$1,784,785.98	\$2,091,216.63	\$1,868,057.54	\$2,207,543.87	\$2,031,891.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,963,495.62	\$11,448,504.38
81-02-07 FISCALIZACION 2025	\$1,637,230.00	\$335,783.99	\$52,533.84	\$52,537.83	\$455,940.41	\$55,915.24	\$52,533.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005,245.15	\$631,984.85
81-02-08 ISR 25	\$4,631,320.39	\$783,580.00	\$0.00	\$639,670.00	\$29,230.00	\$355,975.00	\$725,245.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,513,700.23	\$2,117,620.16
81-02-09 FEIEF 2025	\$4,456,576.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,456,576.29
81-02-10 ISR ENAJENACION DE BIENES 25	\$164,728.53	\$9,844.65	\$6,045.59	\$5,177.19	\$9,215.33	\$22,574.23	\$13,871.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,528.33	\$98,200.20
81-02-13 FOCC 25	\$1,682,066.00	\$112,954.14	\$118,881.17	\$109,954.98	\$102,825.13	\$109,893.25	\$127,838.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$682,346.82	\$999,719.18
82.00 Aportaciones	\$117,710,675.00	\$5,031,740.00	\$17,028,806.00	\$10,698,356.00	\$10,698,356.00	\$10,698,356.00	\$10,698,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,853,770.00	\$52,856,905.00
82-01 APORTACIONES ETIQUETADAS	\$117,710,675.00	\$5,031,740.00	\$17,028,806.00	\$10,698,356.00	\$10,698,356.00	\$10,698,356.00	\$10,698,356.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,853,770.00	\$52,856,905.00
82-01-01 FAISM (FISM)	\$57,329,796.00	\$0.00	\$11,966,866.00	\$5,666,616.00	\$5,666,616.00	\$5,666,616.00	\$5,666,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,663,330.00	\$22,666,466.00
82-01-02 FORTAMUN	\$60,380,877.00	\$5,031,740.00	\$5,031,740.00	\$5,031,740.00	\$5,031,740.00	\$5,031,740.00	\$5,031,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,190,440.00	\$30,190,437.00
<b>Total</b>	<b>\$286,672,466.61</b>	<b>\$19,434,856.61</b>	<b>\$29,921,641.94</b>	<b>\$20,354,490.46</b>	<b>\$21,734,165.16</b>	<b>\$20,502,716.08</b>	<b>\$17,129,941.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$128,071,810.61</b>	<b>\$128,600,886.00</b>



**MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO  
Estado Analítico Mensual de Ingresos  
Al 30/jun./2025**

Usu: Jazmin

Fecha y 02:49 p. m. 10/06/2025

Rubro de Ingreso

Presupuesto  
Vigente

Ene

Feb

Mar

Abr

May

Jun

Jul

Ago

Sep

Oct

Nov

Dic

Total

Diferencia  
(Vigente - Total)

MTRO. JORGE HERNÁNDEZ ARAUS  
PRESIDENTE MUNICIPAL

MTRA. MARÍA NANCY HERNÁNDEZ ESCAMILLA  
SINDICA HACENDARIA

MTRA. REBECA FERNÁNDEZ ROLDÁN  
TESORERA MUNICIPAL

