

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO									
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/dic./2024									
	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
100000	Recursos Propios								
1000	SERVICIOS PERSONALES	\$2,671,545.39	-\$1,596,168.10	\$1,075,377.29	\$1,075,377.29	\$1,075,377.29	\$1,075,377.29	\$1,075,377.29	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$769,136.99	-\$769,136.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$769,136.99	-\$769,136.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$769,136.99	-\$769,136.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$1,434,576.00	-\$548,726.00	\$885,850.00	\$885,850.00	\$885,850.00	\$885,850.00	\$885,850.00	\$0.00
1310	Primas por años de servicios efectivos prestados	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$100,000.00	\$733,574.00	\$833,574.00	\$833,574.00	\$833,574.00	\$833,574.00	\$833,574.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$100,000.00	\$733,574.00	\$833,574.00	\$833,574.00	\$833,574.00	\$833,574.00	\$833,574.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$1,284,576.00	-\$1,232,300.00	\$52,276.00	\$52,276.00	\$52,276.00	\$52,276.00	\$52,276.00	\$0.00
1341	Compensaciones	\$1,284,576.00	-\$1,232,300.00	\$52,276.00	\$52,276.00	\$52,276.00	\$52,276.00	\$52,276.00	\$0.00
1600	OTRAS PRESTACIONES SOCIALES Y	\$317,832.40	-\$224,881.69	\$92,950.71	\$92,950.71	\$92,950.71	\$92,950.71	\$92,950.71	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$10,832.40	-\$10,832.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$10,832.40	-\$10,832.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores	\$157,000.00	-\$139,054.38	\$17,945.62	\$17,945.62	\$17,945.62	\$17,945.62	\$17,945.62	\$0.00
1551	Apoyos a la capacitación de los servidores	\$157,000.00	-\$139,054.38	\$17,945.62	\$17,945.62	\$17,945.62	\$17,945.62	\$17,945.62	\$0.00
1590	Otras prestaciones sociales y económicas	\$50,000.00	\$25,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$0.00
1591	Otras prestaciones sociales y económicas	\$50,000.00	\$25,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$100,000.00	-\$3,423.42	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$0.00
1710	Estímulos	\$100,000.00	-\$3,423.42	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$0.00
1711	Estímulos	\$100,000.00	-\$3,423.42	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,313,344.00	-\$2,194,128.37	\$6,119,215.63	\$6,057,839.36	\$6,057,839.36	\$6,057,839.36	\$6,057,839.36	\$61,376.27
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$1,506,000.00	-\$644,878.27	\$861,121.73	\$799,745.46	\$799,745.46	\$799,745.46	\$799,745.46	\$61,376.27
2110	Materiales, útiles y equipos menores de oficina	\$400,000.00	-\$180,058.81	\$219,941.19	\$158,564.92	\$158,564.92	\$158,564.92	\$158,564.92	\$61,376.27
2111	Materiales, útiles y equipos menores de oficina	\$400,000.00	-\$180,058.81	\$219,941.19	\$158,564.92	\$158,564.92	\$158,564.92	\$158,564.92	\$61,376.27
2120	Materiales y útiles de impresión y reproducción	\$106,000.00	-\$837.04	\$105,162.96	\$105,162.96	\$105,162.96	\$105,162.96	\$105,162.96	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$106,000.00	-\$837.04	\$105,162.96	\$105,162.96	\$105,162.96	\$105,162.96	\$105,162.96	\$0.00
2140	Materiales, útiles y equipos menores de	\$200,000.00	-\$148,169.32	\$51,830.68	\$51,830.68	\$51,830.68	\$51,830.68	\$51,830.68	\$0.00
2141	Materiales, útiles y equipos menores de	\$200,000.00	-\$148,169.32	\$51,830.68	\$51,830.68	\$51,830.68	\$51,830.68	\$51,830.68	\$0.00
2150	Material impreso e información digital	\$220,000.00	-\$203,120.00	\$16,880.00	\$16,880.00	\$16,880.00	\$16,880.00	\$16,880.00	\$0.00
2151	Material impreso e información digital	\$220,000.00	-\$203,120.00	\$16,880.00	\$16,880.00	\$16,880.00	\$16,880.00	\$16,880.00	\$0.00
2160	Material de limpieza	\$350,000.00	\$117,306.90	\$467,306.90	\$467,306.90	\$467,306.90	\$467,306.90	\$467,306.90	\$0.00
2161	Material de limpieza	\$350,000.00	\$117,306.90	\$467,306.90	\$467,306.90	\$467,306.90	\$467,306.90	\$467,306.90	\$0.00
2170	Materiales y útiles de enseñanza	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$660,000.00	-\$128,903.54	\$531,096.46	\$531,096.46	\$531,096.46	\$531,096.46	\$531,096.46	\$0.00
2210	Productos alimenticios para personas	\$510,000.00	\$10,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$0.00
2211	Productos alimenticios para personas	\$510,000.00	\$10,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$0.00
2220	Productos alimenticios para animales	\$110,000.00	-\$108,725.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$0.00
2221	Productos alimenticios para animales	\$110,000.00	-\$108,725.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$40,000.00	-\$30,233.50	\$9,766.50	\$9,766.50	\$9,766.50	\$9,766.50	\$9,766.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$40,000.00	-\$30,233.50	\$9,766.50	\$9,766.50	\$9,766.50	\$9,766.50	\$9,766.50	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$1,585,000.00	\$382,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$0.00
2310	Productos alimenticios, agropecuarios y	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$1,500,000.00	\$467,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$0.00
2381	Mercancías adquiridas para su comercialización	\$1,500,000.00	\$467,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$0.00
2390	Otros productos adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2391	Otros productos adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$1,588,000.00	-\$559,243.48	\$1,028,756.52	\$1,028,756.52	\$1,028,756.52	\$1,028,756.52	\$1,028,756.52	\$0.00
2410	Productos minerales no metálicos	\$500,000.00	-\$384,450.81	\$115,549.19	\$115,549.19	\$115,549.19	\$115,549.19	\$115,549.19	\$0.00
2411	Productos minerales no metálicos	\$500,000.00	-\$384,450.81	\$115,549.19	\$115,549.19	\$115,549.19	\$115,549.19	\$115,549.19	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$1,760.00	\$0.00
2430	Cal, yeso y productos de yeso	\$40,000.00	-\$34,142.00	\$5,858.00	\$5,858.00	\$5,858.00	\$5,858.00	\$5,858.00	\$0.00
2431	Cal, yeso y productos de yeso	\$40,000.00	-\$34,142.00	\$5,858.00	\$5,858.00	\$5,858.00	\$5,858.00	\$5,858.00	\$0.00
2440	Madera y productos de madera	\$20,000.00	-\$4,558.00	\$15,442.00	\$15,442.00	\$15,442.00	\$15,442.00	\$15,442.00	\$0.00
2441	Madera y productos de madera	\$20,000.00	-\$4,558.00	\$15,442.00	\$15,442.00	\$15,442.00	\$15,442.00	\$15,442.00	\$0.00
2450	Vidrio y productos de vidrio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$458,000.00	\$6,393.11	\$464,393.11	\$464,393.11	\$464,393.11	\$464,393.11	\$464,393.11	\$0.00
2461	Material eléctrico y electrónico	\$458,000.00	\$6,393.11	\$464,393.11	\$464,393.11	\$464,393.11	\$464,393.11	\$464,393.11	\$0.00
2470	Artículos metálicos para la construcción	\$120,000.00	-\$32,600.29	\$87,399.71	\$87,399.71	\$87,399.71	\$87,399.71	\$87,399.71	\$0.00
2471	Artículos metálicos para la construcción	\$120,000.00	-\$32,600.29	\$87,399.71	\$87,399.71	\$87,399.71	\$87,399.71	\$87,399.71	\$0.00
2480	Materiales complementarios	\$100,000.00	-\$82,942.65	\$17,057.35	\$17,057.35	\$17,057.35	\$17,057.35	\$17,057.35	\$0.00
2481	Materiales complementarios	\$100,000.00	-\$82,942.65	\$17,057.35	\$17,057.35	\$17,057.35	\$17,057.35	\$17,057.35	\$0.00
2490	Otros materiales y artículos de construcción y	\$320,000.00	\$1,297.16	\$321,297.16	\$321,297.16	\$321,297.16	\$321,297.16	\$321,297.16	\$0.00
2491	Otros materiales y artículos de construcción y	\$320,000.00	\$1,297.16	\$321,297.16	\$321,297.16	\$321,297.16	\$321,297.16	\$321,297.16	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$580,344.00	-\$311,160.78	\$269,183.22	\$269,183.22	\$269,183.22	\$269,183.22	\$269,183.22	\$0.00
2510	Productos químicos básicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	-\$164,824.00	\$5,176.00	\$5,176.00	\$5,176.00	\$5,176.00	\$5,176.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	-\$164,824.00	\$5,176.00	\$5,176.00	\$5,176.00	\$5,176.00	\$5,176.00	\$0.00

2530	Medicinas y productos farmacéuticos	\$91,844.00	\$2,004.17	\$93,848.17	\$93,848.17	\$93,848.17	\$93,848.17	\$93,848.17	\$0.00
2531	Medicinas y productos farmacéuticos	\$91,844.00	\$2,004.17	\$93,848.17	\$93,848.17	\$93,848.17	\$93,848.17	\$93,848.17	\$0.00
2540	Materiales, accesorios y suministros médicos	\$88,500.00	\$18,886.00	\$107,386.00	\$107,386.00	\$107,386.00	\$107,386.00	\$107,386.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$88,500.00	\$18,886.00	\$107,386.00	\$107,386.00	\$107,386.00	\$107,386.00	\$107,386.00	\$0.00
2550	Materiales, accesorios y suministros de	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	-\$912.95	\$49,087.05	\$49,087.05	\$49,087.05	\$49,087.05	\$49,087.05	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	-\$912.95	\$49,087.05	\$49,087.05	\$49,087.05	\$49,087.05	\$49,087.05	\$0.00
2590	Otros productos químicos	\$100,000.00	-\$86,304.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$0.00
2591	Otros productos químicos	\$100,000.00	-\$86,304.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$820,000.00	-\$105,399.42	\$714,600.58	\$714,600.58	\$714,600.58	\$714,600.58	\$714,600.58	\$0.00
2610	Combustibles, lubricantes y aditivos	\$820,000.00	-\$105,399.42	\$714,600.58	\$714,600.58	\$714,600.58	\$714,600.58	\$714,600.58	\$0.00
2611	Combustibles, lubricantes y aditivos	\$820,000.00	-\$105,399.42	\$714,600.58	\$714,600.58	\$714,600.58	\$714,600.58	\$714,600.58	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$689,000.00	-\$391,198.72	\$297,801.28	\$297,801.28	\$297,801.28	\$297,801.28	\$297,801.28	\$0.00
2710	Vestuario y uniformes	\$250,000.00	-\$63,770.47	\$186,229.53	\$186,229.53	\$186,229.53	\$186,229.53	\$186,229.53	\$0.00
2711	Vestuario y uniformes	\$250,000.00	-\$63,770.47	\$186,229.53	\$186,229.53	\$186,229.53	\$186,229.53	\$186,229.53	\$0.00
2720	Prendas de seguridad y protección personal	\$60,000.00	\$28,824.74	\$88,824.74	\$88,824.74	\$88,824.74	\$88,824.74	\$88,824.74	\$0.00
2721	Prendas de seguridad y protección personal	\$60,000.00	\$28,824.74	\$88,824.74	\$88,824.74	\$88,824.74	\$88,824.74	\$88,824.74	\$0.00
2730	Artículos deportivos	\$289,000.00	-\$271,533.99	\$17,466.01	\$17,466.01	\$17,466.01	\$17,466.01	\$17,466.01	\$0.00
2731	Artículos deportivos	\$289,000.00	-\$271,533.99	\$17,466.01	\$17,466.01	\$17,466.01	\$17,466.01	\$17,466.01	\$0.00
2740	Productos textiles	\$60,000.00	-\$54,719.00	\$5,281.00	\$5,281.00	\$5,281.00	\$5,281.00	\$5,281.00	\$0.00
2741	Productos textiles	\$60,000.00	-\$54,719.00	\$5,281.00	\$5,281.00	\$5,281.00	\$5,281.00	\$5,281.00	\$0.00
2750	Blancos y otros productos textiles, excepto	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$885,000.00	-\$435,932.16	\$449,067.85	\$449,067.85	\$449,067.85	\$449,067.85	\$449,067.85	\$0.00
2910	Herramientas menores	\$150,000.00	-\$7,936.71	\$142,063.29	\$142,063.29	\$142,063.29	\$142,063.29	\$142,063.29	\$0.00
2911	Herramientas menores	\$150,000.00	-\$7,936.71	\$142,063.29	\$142,063.29	\$142,063.29	\$142,063.29	\$142,063.29	\$0.00
2920	Refacciones y accesorios menores de edificios	\$50,000.00	-\$48,578.50	\$1,421.50	\$1,421.50	\$1,421.50	\$1,421.50	\$1,421.50	\$0.00
2921	Refacciones y accesorios menores de edificios	\$50,000.00	-\$48,578.50	\$1,421.50	\$1,421.50	\$1,421.50	\$1,421.50	\$1,421.50	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$50,000.00	-\$47,897.34	\$2,102.66	\$2,102.66	\$2,102.66	\$2,102.66	\$2,102.66	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$50,000.00	-\$47,897.34	\$2,102.66	\$2,102.66	\$2,102.66	\$2,102.66	\$2,102.66	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$50,000.00	\$809.95	\$50,809.95	\$50,809.95	\$50,809.95	\$50,809.95	\$50,809.95	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$50,000.00	\$809.95	\$50,809.95	\$50,809.95	\$50,809.95	\$50,809.95	\$50,809.95	\$0.00
2950	Refacciones y accesorios menores de equipo e	\$20,000.00	-\$18,020.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$0.00
2951	Refacciones y accesorios menores de equipo e	\$20,000.00	-\$18,020.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$300,000.00	-\$91,400.92	\$208,599.08	\$208,599.08	\$208,599.08	\$208,599.08	\$208,599.08	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$300,000.00	-\$91,400.92	\$208,599.08	\$208,599.08	\$208,599.08	\$208,599.08	\$208,599.08	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$160,293.63	\$39,706.37	\$39,706.37	\$39,706.37	\$39,706.37	\$39,706.37	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$200,000.00	-\$160,293.63	\$39,706.37	\$39,706.37	\$39,706.37	\$39,706.37	\$39,706.37	\$0.00
2990	Refacciones y accesorios menores otros bienes	\$65,000.00	-\$62,615.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	\$0.00
2991	Refacciones y accesorios menores otros bienes	\$65,000.00	-\$62,615.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	\$0.00
3000	SERVICIOS GENERALES	\$12,487,354.78	-\$3,690,236.47	\$8,797,118.31	\$8,797,118.31	\$8,797,118.31	\$8,797,118.31	\$8,797,118.31	\$0.00
3100	SERVICIOS BÁSICOS	\$1,451,724.00	-\$473,318.95	\$978,405.05	\$978,405.05	\$978,405.05	\$978,405.05	\$978,405.05	\$0.00
3110	Energía eléctrica	\$960,000.00	-\$337,304.60	\$622,695.40	\$622,695.40	\$622,695.40	\$622,695.40	\$622,695.40	\$0.00
3111	Energía eléctrica	\$960,000.00	-\$337,304.60	\$622,695.40	\$622,695.40	\$622,695.40	\$622,695.40	\$622,695.40	\$0.00
3120	Gas	\$189,724.00	-\$28,280.43	\$161,443.57	\$161,443.57	\$161,443.57	\$161,443.57	\$161,443.57	\$0.00
3121	Gas	\$189,724.00	-\$28,280.43	\$161,443.57	\$161,443.57	\$161,443.57	\$161,443.57	\$161,443.57	\$0.00
3140	Telefonía tradicional	\$140,000.00	\$526.42	\$140,526.42	\$140,526.42	\$140,526.42	\$140,526.42	\$140,526.42	\$0.00
3141	Telefonía tradicional	\$140,000.00	\$526.42	\$140,526.42	\$140,526.42	\$140,526.42	\$140,526.42	\$140,526.42	\$0.00
3170	Servicios de acceso de Internet, redes y	\$142,000.00	-\$89,556.00	\$52,444.00	\$52,444.00	\$52,444.00	\$52,444.00	\$52,444.00	\$0.00
3171	Servicios de acceso de Internet, redes y	\$142,000.00	-\$89,556.00	\$52,444.00	\$52,444.00	\$52,444.00	\$52,444.00	\$52,444.00	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	-\$18,704.34	\$1,295.66	\$1,295.66	\$1,295.66	\$1,295.66	\$1,295.66	\$0.00
3181	Servicios postales y telegráficos	\$20,000.00	-\$18,704.34	\$1,295.66	\$1,295.66	\$1,295.66	\$1,295.66	\$1,295.66	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,515,168.00	-\$936,429.29	\$578,738.71	\$578,738.71	\$578,738.71	\$578,738.71	\$578,738.71	\$0.00
3210	Arrendamiento de terrenos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$750,000.00	-\$694,401.28	\$55,598.72	\$55,598.72	\$55,598.72	\$55,598.72	\$55,598.72	\$0.00
3221	Arrendamiento de edificios	\$750,000.00	-\$694,401.28	\$55,598.72	\$55,598.72	\$55,598.72	\$55,598.72	\$55,598.72	\$0.00
3230	Arrendamiento de mobiliario y equipo de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$192,000.00	\$51,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$192,000.00	\$51,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$293,168.00	-\$57,517.01	\$235,650.99	\$235,650.99	\$235,650.99	\$235,650.99	\$235,650.99	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$293,168.00	-\$57,517.01	\$235,650.99	\$235,650.99	\$235,650.99	\$235,650.99	\$235,650.99	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$0.00
3290	Otros arrendamientos	\$80,000.00	-\$37,440.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$0.00
3291	Otros arrendamientos	\$80,000.00	-\$37,440.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,767,081.98	-\$1,045,755.46	\$721,326.52	\$721,326.52	\$721,326.52	\$721,326.52	\$721,326.52	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$500,000.00	-\$138,709.17	\$361,290.83	\$361,290.83	\$361,290.83	\$361,290.83	\$361,290.83	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$500,000.00	-\$138,709.17	\$361,290.83	\$361,290.83	\$361,290.83	\$361,290.83	\$361,290.83	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$150,000.00	-\$132,858.68	\$17,141.32	\$17,141.32	\$17,141.32	\$17,141.32	\$17,141.32	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$150,000.00	-\$132,858.68	\$17,141.32	\$17,141.32	\$17,141.32	\$17,141.32	\$17,141.32	\$0.00
3340	Servicios de capacitación	\$158,559.20	-\$158,559.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$158,559.20	-\$158,559.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$100,000.00	-\$8,456.56	\$91,543.44	\$91,543.44	\$91,543.44	\$91,543.44	\$91,543.44	\$0.00
3351	Servicios de investigación científica y desarrollo	\$100,000.00	-\$8,456.56	\$91,543.44	\$91,543.44	\$91,543.44	\$91,543.44	\$91,543.44	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$638,522.78	-\$407,669.85	\$230,832.93	\$230,832.93	\$230,832.93	\$230,832.93	\$230,832.93	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$638,522.78	-\$407,669.85	\$230,832.93	\$230,832.93	\$230,832.93	\$230,832.93	\$230,832.93	\$0.00
3370	Servicios de protección y seguridad	\$20,000.00	-\$1,382.00	\$18,618.00	\$18,618.00	\$18,618.00	\$18,618.00	\$18,618.00	\$0.00
3371	Servicios de protección y seguridad	\$20,000.00	-\$1,382.00	\$18,618.00	\$18,618.00	\$18,618.00	\$18,618.00	\$18,618.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$200,000.00	-\$198,100.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$200,000.00	-\$198,100.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$140,000.00	-\$107,621.05	\$32,378.95	\$32,378.95	\$32,378.95	\$32,378.95	\$32,378.95	\$0.00
3410	Servicios financieros y bancarios	\$20,000.00	\$5,282.95	\$25,282.95	\$25,282.95	\$25,282.95	\$25,282.95	\$25,282.95	\$0.00
3411	Servicios financieros y bancarios	\$20,000.00	\$5,282.95	\$25,282.95	\$25,282.95	\$25,282.95	\$25,282.95	\$25,282.95	\$0.00
3430	Servicios de recaudación, traslado y custodia de	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3431	Servicios de recaudación, traslado y custodia de	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$15,000.00	-\$7,904.00	\$7,096.00	\$7,096.00	\$7,096.00	\$7,096.00	\$7,096.00	\$0.00
3471	Fletes y maniobras	\$15,000.00	-\$7,904.00	\$7,096.00	\$7,096.00	\$7,096.00	\$7,096.00	\$7,096.00	\$0.00
3490	Servicios financieros, bancarios y comerciales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$1,456,031.03	-\$143,705.46	\$1,312,325.57	\$1,312,325.57	\$1,312,325.57	\$1,312,325.57	\$1,312,325.57	\$0.00
3510	Conservación y mantenimiento menor de	\$860,000.00	-\$46,013.46	\$813,986.54	\$813,986.54	\$813,986.54	\$813,986.54	\$813,986.54	\$0.00
3511	Conservación y mantenimiento menor de	\$860,000.00	-\$46,013.46	\$813,986.54	\$813,986.54	\$813,986.54	\$813,986.54	\$813,986.54	\$0.00
3520	Instalación, reparación y mantenimiento de	\$50,000.00	-\$44,030.00	\$5,970.00	\$5,970.00	\$5,970.00	\$5,970.00	\$5,970.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$50,000.00	-\$44,030.00	\$5,970.00	\$5,970.00	\$5,970.00	\$5,970.00	\$5,970.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$80,000.00	-\$71,764.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00
3531	Instalación, reparación y mantenimiento de	\$80,000.00	-\$71,764.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$261,031.03	-\$14,087.60	\$246,943.43	\$246,943.43	\$246,943.43	\$246,943.43	\$246,943.43	\$0.00
3551	Reparación y mantenimiento de equipo de	\$261,031.03	-\$14,087.60	\$246,943.43	\$246,943.43	\$246,943.43	\$246,943.43	\$246,943.43	\$0.00
3570	Instalación, reparación y mantenimiento de	\$150,000.00	\$62,700.40	\$212,700.40	\$212,700.40	\$212,700.40	\$212,700.40	\$212,700.40	\$0.00
3571	Instalación, reparación y mantenimiento de	\$150,000.00	\$62,700.40	\$212,700.40	\$212,700.40	\$212,700.40	\$212,700.40	\$212,700.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$30,000.00	-\$28,718.00	\$1,282.00	\$1,282.00	\$1,282.00	\$1,282.00	\$1,282.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$30,000.00	-\$28,718.00	\$1,282.00	\$1,282.00	\$1,282.00	\$1,282.00	\$1,282.00	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	-\$1,792.80	\$23,207.20	\$23,207.20	\$23,207.20	\$23,207.20	\$23,207.20	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	-\$1,792.80	\$23,207.20	\$23,207.20	\$23,207.20	\$23,207.20	\$23,207.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$470,000.00	-\$288,700.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$260,000.00	-\$78,700.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$260,000.00	-\$78,700.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y del	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria fílmica, del sonido y del	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$210,000.00	-\$46,774.62	\$163,225.38	\$163,225.38	\$163,225.38	\$163,225.38	\$163,225.38	\$0.00
3720	Pasajes terrestres	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$150,000.00	-\$29,449.43	\$120,550.57	\$120,550.57	\$120,550.57	\$120,550.57	\$120,550.57	\$0.00
3751	Viáticos en el país	\$150,000.00	-\$29,449.43	\$120,550.57	\$120,550.57	\$120,550.57	\$120,550.57	\$120,550.57	\$0.00
3790	Otros servicios de traslado y hospedaje	\$50,000.00	-\$7,325.19	\$42,674.81	\$42,674.81	\$42,674.81	\$42,674.81	\$42,674.81	\$0.00
3791	Otros servicios de traslado y hospedaje	\$50,000.00	-\$7,325.19	\$42,674.81	\$42,674.81	\$42,674.81	\$42,674.81	\$42,674.81	\$0.00
3800	SERVICIOS OFICIALES	\$2,707,349.77	\$961,917.44	\$3,669,267.21	\$3,669,267.21	\$3,669,267.21	\$3,669,267.21	\$3,669,267.21	\$0.00
3810	Gastos de ceremonial	\$250,000.00	-\$3,152.00	\$246,848.00	\$246,848.00	\$246,848.00	\$246,848.00	\$246,848.00	\$0.00
3811	Gastos de ceremonial	\$250,000.00	-\$3,152.00	\$246,848.00	\$246,848.00	\$246,848.00	\$246,848.00	\$246,848.00	\$0.00
3820	Gastos de orden social y cultural	\$2,287,349.77	\$1,042,269.44	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$0.00
3821	Gastos de orden social y cultural	\$2,287,349.77	\$1,042,269.44	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$0.00
3830	Congresos y convenciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$100,000.00	-\$7,200.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00
3841	Exposiciones	\$100,000.00	-\$7,200.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00
3850	Gastos de representación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,770,000.00	-\$1,609,849.08	\$1,160,150.92	\$1,160,150.92	\$1,160,150.92	\$1,160,150.92	\$1,160,150.92	\$0.00
3910	Servicios funerarios y de cementerios	\$200,000.00	-\$180,200.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00
3911	Servicios funerarios y de cementerios	\$200,000.00	-\$180,200.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$19,800.00	\$0.00
3920	Impuestos y derechos	\$320,000.00	-\$306,932.00	\$13,068.00	\$13,068.00	\$13,068.00	\$13,068.00	\$13,068.00	\$0.00
3921	Impuestos y derechos	\$320,000.00	-\$306,932.00	\$13,068.00	\$13,068.00	\$13,068.00	\$13,068.00	\$13,068.00	\$0.00
3940	Sentencias y resoluciones por autoridad	\$2,000,000.00	-\$880,817.08	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$0.00
3941	Sentencias y resoluciones por autoridad	\$2,000,000.00	-\$880,817.08	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$40,000.00	-\$31,900.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$0.00
3991	Otros servicios generales	\$40,000.00	-\$31,900.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$7,022,066.20	-\$476,349.92	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$0.00
4000	AYUDAS SOCIALES	\$6,831,974.20	-\$286,257.92	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$0.00
4410	Ayudas sociales a personas	\$5,116,543.00	\$508,401.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$0.00
4411	Ayudas sociales a personas	\$5,116,543.00	\$508,401.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$0.00
4420	Becas y otras ayudas para programas de	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$750,000.00	-\$267,881.03	\$482,118.97	\$482,118.97	\$482,118.97	\$482,118.97	\$482,118.97	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$750,000.00	-\$267,881.03	\$482,118.97	\$482,118.97	\$482,118.97	\$482,118.97	\$482,118.97	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$445,431.20	-\$6,778.62	\$438,652.58	\$438,652.58	\$438,652.58	\$438,652.58	\$438,652.58	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$445,431.20	-\$6,778.62	\$438,652.58	\$438,652.58	\$438,652.58	\$438,652.58	\$438,652.58	\$0.00
4500	PENSIONES Y JUBILACIONES	\$190,092.00	-\$190,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$190,092.00	-\$190,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$190,092.00	-\$190,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$7,249,182.25	-\$6,246,240.31	\$1,002,911.94	\$1,002,911.94	\$1,002,911.94	\$1,002,911.94	\$1,002,911.94	\$0.00

5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION		\$530,000.00	-\$212,497.24	\$317,502.76	\$317,502.76	\$317,502.76	\$317,502.76	\$317,502.76	\$0.00
5110	Muebles de oficina y estantería		\$150,000.00	-\$79,991.38	\$70,008.64	\$70,008.64	\$70,008.64	\$70,008.64	\$70,008.64	\$0.00
5111	Muebles de oficina y estantería		\$150,000.00	-\$79,991.38	\$70,008.64	\$70,008.64	\$70,008.64	\$70,008.64	\$70,008.64	\$0.00
5120	Muebles, excepto de oficina y estantería		\$0.00	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$0.00
5121	Muebles, excepto de oficina y estantería		\$0.00	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$0.00
5130	Bienes artísticos, culturales y científicos		\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos		\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la		\$180,000.00	-\$159,120.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
5151	Equipo de cómputo y de tecnología de la		\$180,000.00	-\$159,120.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
5190	Otros mobiliarios y equipos de administración		\$150,000.00	-\$38,064.90	\$111,935.10	\$111,935.10	\$111,935.10	\$111,935.10	\$111,935.10	\$0.00
5191	Otros mobiliarios y equipos de administración		\$150,000.00	-\$38,064.90	\$111,935.10	\$111,935.10	\$111,935.10	\$111,935.10	\$111,935.10	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y		\$146,000.00	-\$134,932.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$0.00
5210	Equipos y aparatos audiovisuales		\$50,000.00	-\$39,932.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$0.00
5211	Equipos y aparatos audiovisuales		\$50,000.00	-\$39,932.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehiculos y equipo terrestre		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehiculos y equipo terrestre		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo		\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo		\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y		\$3,399,162.26	-\$3,229,160.26	\$169,991.99	\$169,991.99	\$169,991.99	\$169,991.99	\$169,991.99	\$0.00
5620	Maquinaria y equipo industrial		\$2,378,152.25	-\$2,378,152.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial		\$2,378,152.25	-\$2,378,152.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación		\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación		\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y		\$20,000.00	-\$18,720.00	\$1,280.00	\$1,280.00	\$1,280.00	\$1,280.00	\$1,280.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y		\$20,000.00	-\$18,720.00	\$1,280.00	\$1,280.00	\$1,280.00	\$1,280.00	\$1,280.00	\$0.00
5670	Herramientas y máquinas-herramienta		\$300,000.00	-\$292,112.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$0.00
5671	Herramientas y máquinas-herramienta		\$300,000.00	-\$292,112.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$0.00
5690	Otros equipos		\$641,000.00	-\$460,176.01	\$160,823.99	\$160,823.99	\$160,823.99	\$160,823.99	\$160,823.99	\$0.00
5691	Otros equipos		\$641,000.00	-\$460,176.01	\$160,823.99	\$160,823.99	\$160,823.99	\$160,823.99	\$160,823.99	\$0.00
5700	ACTIVOS BIOLÓGICOS		\$100,000.00	-\$76,450.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$0.00
5780	Árboles y plantas		\$100,000.00	-\$76,450.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$0.00
5781	Árboles y plantas		\$100,000.00	-\$76,450.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$0.00
5800	BIENES INMUEBLES		\$3,000,000.00	-\$2,544,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$0.00
5810	Terrenos		\$3,000,000.00	-\$2,544,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$0.00
5811	Terrenos		\$3,000,000.00	-\$2,544,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$0.00
5900	ACTIVOS INTANGIBLES		\$75,000.00	-\$64,200.81	\$25,799.19	\$25,799.19	\$25,799.19	\$25,799.19	\$25,799.19	\$0.00
5910	Software		\$60,000.00	-\$34,200.81	\$25,799.19	\$25,799.19	\$25,799.19	\$25,799.19	\$25,799.19	\$0.00
5911	Software		\$60,000.00	-\$34,200.81	\$25,799.19	\$25,799.19	\$25,799.19	\$25,799.19	\$25,799.19	\$0.00
5980	Licencias industriales, comerciales y otras		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5981	Licencias industriales, comerciales y otras		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles		\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles		\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	PARTICIPACIONES Y APORTACIONES		\$1,300,000.00	-\$824,305.61	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$0.00
6100	PARTICIPACIONES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Participaciones de las entidades federativas a los		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Participaciones de las entidades federativas a los		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6500	CONVENIOS		\$1,300,000.00	-\$824,305.61	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$0.00
6530	Otros Convenios		\$1,300,000.00	-\$824,305.61	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$0.00
6531	Otros Convenios		\$1,300,000.00	-\$824,305.61	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$0.00
9000	DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Recursos Propios		\$39,043,462.62	-\$15,027,428.78	\$24,016,033.84	\$23,954,657.57	\$23,954,657.57	\$23,954,657.57	\$23,954,657.57	\$61,376.27
	100007	Programa de Devolución de Derechos 2024								
2000	MATERIALES Y SUMINISTROS		\$0.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y		\$0.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$0.00
2590	Otros productos químicos		\$0.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$0.00
2591	Otros productos químicos		\$0.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$0.00
3000	SERVICIOS GENERALES		\$0.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,		\$0.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$0.00
3570	Instalación, reparación y mantenimiento de		\$0.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$0.00
3571	Instalación, reparación y mantenimiento de		\$0.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$0.00
	Programa de Devolución de Derechos 2024		\$0.00	\$91,161.00	\$91,161.00	\$91,161.00	\$91,161.00	\$91,161.00	\$91,161.00	\$0.00
	102990	OTROS FINANCIAMIENTOS								
6000	INVERSIÓN PÚBLICA		\$0.00	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO		\$0.00	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$0.00
6130	Construcción de obras para el abastecimiento de		\$0.00	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$0.00
6131	Construcción de obras para el abastecimiento de		\$0.00	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$0.00
6140	División de terrenos y construcción de obras de		\$0.00	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$0.00
6141	División de terrenos y construcción de obras de		\$0.00	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$0.00
6150	Construcción de vías de comunicación		\$0.00	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$0.00
6151	Construcción de vías de comunicación		\$0.00	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$0.00
	OTROS FINANCIAMIENTOS		\$0.00	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$0.00
	510801	ISR ENAJENACION DE BIENES INMUEBLES								
2000	MATERIALES Y SUMINISTROS		\$164,728.53	-\$23,209.82	\$141,518.71	\$141,073.94	\$141,073.94	\$141,073.94	\$141,073.94	\$444.77
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN		\$118,728.53	\$15,888.12	\$134,616.65	\$134,171.88	\$134,171.88	\$134,171.88	\$134,171.88	\$444.77
2110	Materiales, útiles y equipos menores de oficina		\$88,728.53	\$909.16	\$89,637.69	\$89,192.92	\$89,192.92	\$89,192.92	\$89,192.92	\$444.77
2111	Materiales, útiles y equipos menores de oficina		\$88,728.53	\$909.16	\$89,637.69	\$89,192.92	\$89,192.92	\$89,192.92	\$89,192.92	\$444.77
2160	Material de limpieza		\$30,000.00	\$14,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$0.00
2161	Material de limpieza		\$30,000.00	\$14,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$0.00
2200	ALIMENTOS Y UTENSILIOS		\$0.00	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$0.00
2210	Productos alimenticios para personas		\$0.00	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$0.00

2211	Productos alimenticios para personas	\$0.00	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$46,000.00	\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,718.30	\$5,718.30	\$5,718.30	\$5,718.30	\$5,718.30	\$5,718.30	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$0.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$0.00
	ISR ENAJENACION DE BIENES INMUEBLES	\$164,728.53	\$234,645.30	\$399,373.83	\$398,929.06	\$398,929.06	\$398,929.06	\$398,929.06	\$444.77
810101	Fondo General de Participaciones								
1000	SERVICIOS PERSONALES	\$48,882,306.88	\$4,292,166.68	\$53,174,473.56	\$53,174,473.56	\$53,174,473.56	\$53,174,473.56	\$53,174,473.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$38,200,605.88	\$4,884,864.12	\$43,085,470.00	\$43,085,470.00	\$43,085,470.00	\$43,085,470.00	\$43,085,470.00	\$0.00
1110	Dietas	\$0.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$0.00
1111	Dietas	\$0.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$0.00
1130	Sueldos base al personal permanente	\$38,200,605.88	\$3,357,662.12	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$0.00
1131	Sueldos base al personal permanente	\$38,200,605.88	\$3,357,662.12	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$977,536.00	\$78,017.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$0.00
1220	Sueldos base al personal eventual	\$977,536.00	\$78,017.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$0.00
1221	Sueldos base al personal eventual	\$977,536.00	\$78,017.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$8,171,500.23	\$595,407.23	\$7,576,093.00	\$7,576,093.00	\$7,576,093.00	\$7,576,093.00	\$7,576,093.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$7,650,500.23	\$688,526.23	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$7,650,500.23	\$688,526.23	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$0.00
1340	Compensaciones	\$521,000.00	\$93,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$0.00
1341	Compensaciones	\$521,000.00	\$93,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$1,532,664.77	\$80,726.79	\$1,613,391.56	\$1,613,391.56	\$1,613,391.56	\$1,613,391.56	\$1,613,391.56	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$216,446.23	\$23,953.77	\$240,400.00	\$240,400.00	\$240,400.00	\$240,400.00	\$240,400.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$216,446.23	\$23,953.77	\$240,400.00	\$240,400.00	\$240,400.00	\$240,400.00	\$240,400.00	\$0.00
1520	Indemnizaciones	\$445,000.00	\$106,196.72	\$338,803.28	\$338,803.28	\$338,803.28	\$338,803.28	\$338,803.28	\$0.00
1521	Indemnizaciones	\$445,000.00	\$106,196.72	\$338,803.28	\$338,803.28	\$338,803.28	\$338,803.28	\$338,803.28	\$0.00
1590	Otras prestaciones sociales y económicas	\$871,218.54	\$162,969.74	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$0.00
1591	Otras prestaciones sociales y económicas	\$871,218.54	\$162,969.74	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$0.00
2000	MATERIALES Y SUMINISTROS	\$645,068.12	\$273,673.03	\$371,395.09	\$331,623.05	\$331,623.05	\$331,623.05	\$331,623.05	\$39,772.04
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$50,000.00	\$22,507.24	\$72,507.24	\$32,735.20	\$32,735.20	\$32,735.20	\$32,735.20	\$39,772.04
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$39,772.04	\$39,772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.04
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$39,772.04	\$39,772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.04
2140	Materiales, útiles y equipos menores de	\$50,000.00	\$17,264.80	\$32,735.20	\$32,735.20	\$32,735.20	\$32,735.20	\$32,735.20	\$0.00
2141	Materiales, útiles y equipos menores de	\$50,000.00	\$17,264.80	\$32,735.20	\$32,735.20	\$32,735.20	\$32,735.20	\$32,735.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$360,768.12	\$299,052.65	\$61,715.47	\$61,715.47	\$61,715.47	\$61,715.47	\$61,715.47	\$0.00
2410	Productos minerales no metálicos	\$300,000.00	\$251,675.04	\$48,324.96	\$48,324.96	\$48,324.96	\$48,324.96	\$48,324.96	\$0.00
2411	Productos minerales no metálicos	\$300,000.00	\$251,675.04	\$48,324.96	\$48,324.96	\$48,324.96	\$48,324.96	\$48,324.96	\$0.00
2420	Cemento y productos de concreto	\$50,768.12	\$49,233.62	\$1,534.50	\$1,534.50	\$1,534.50	\$1,534.50	\$1,534.50	\$0.00
2421	Cemento y productos de concreto	\$50,768.12	\$49,233.62	\$1,534.50	\$1,534.50	\$1,534.50	\$1,534.50	\$1,534.50	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$340.01	\$340.01	\$340.01	\$340.01	\$340.01	\$340.01	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$340.01	\$340.01	\$340.01	\$340.01	\$340.01	\$340.01	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$189,300.00	\$25,733.00	\$163,567.00	\$163,567.00	\$163,567.00	\$163,567.00	\$163,567.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$189,300.00	\$26,133.00	\$163,167.00	\$163,167.00	\$163,167.00	\$163,167.00	\$163,167.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$189,300.00	\$26,133.00	\$163,167.00	\$163,167.00	\$163,167.00	\$163,167.00	\$163,167.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$55,000.00	\$10,374.34	\$65,374.34	\$65,374.34	\$65,374.34	\$65,374.34	\$65,374.34	\$0.00
2910	Herramientas menores	\$0.00	\$521.34	\$521.34	\$521.34	\$521.34	\$521.34	\$521.34	\$0.00
2911	Herramientas menores	\$0.00	\$521.34	\$521.34	\$521.34	\$521.34	\$521.34	\$521.34	\$0.00
2980	Refacciones y accesorios menores de equipo de	\$55,000.00	\$9,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$0.00
2981	Refacciones y accesorios menores de equipo de	\$55,000.00	\$9,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$0.00
3000	SERVICIOS GENERALES	\$3,381,318.44	\$795,871.71	\$2,585,446.73	\$2,585,446.73	\$2,585,446.73	\$2,585,446.73	\$2,585,446.73	\$0.00
3100	SERVICIOS BÁSICOS	\$373,402.17	\$209,826.82	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$0.00
3140	Telefonía tradicional	\$373,402.17	\$209,826.82	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$0.00
3141	Telefonía tradicional	\$373,402.17	\$209,826.82	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$300,000.00	\$21,016.59	\$321,016.59	\$321,016.59	\$321,016.59	\$321,016.59	\$321,016.59	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$300,000.00	\$12,552.27	\$287,447.73	\$287,447.73	\$287,447.73	\$287,447.73	\$287,447.73	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$300,000.00	\$12,552.27	\$287,447.73	\$287,447.73	\$287,447.73	\$287,447.73	\$287,447.73	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$2,000.00	\$412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$0.00

3410	Servicios financieros y bancarios	\$2,000.00	\$412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$0.00
3411	Servicios financieros y bancarios	\$2,000.00	\$412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$195,182.27	-\$82,742.22	\$112,440.05	\$112,440.05	\$112,440.05	\$112,440.05	\$112,440.05	\$0.00
3510	Conservación y mantenimiento menor de	\$100,000.00	-\$91,005.05	\$8,994.95	\$8,994.95	\$8,994.95	\$8,994.95	\$8,994.95	\$0.00
3511	Conservación y mantenimiento menor de	\$100,000.00	-\$91,005.05	\$8,994.95	\$8,994.95	\$8,994.95	\$8,994.95	\$8,994.95	\$0.00
3550	Reparación y mantenimiento de equipo de	\$95,182.27	\$8,262.83	\$103,445.10	\$103,445.10	\$103,445.10	\$103,445.10	\$103,445.10	\$0.00
3551	Reparación y mantenimiento de equipo de	\$95,182.27	\$8,262.83	\$103,445.10	\$103,445.10	\$103,445.10	\$103,445.10	\$103,445.10	\$0.00
3800	SERVICIOS OFICIALES	\$630,734.00	-\$16,563.66	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$0.00
3820	Gastos de orden social y cultural	\$630,734.00	-\$16,563.66	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$0.00
3821	Gastos de orden social y cultural	\$630,734.00	-\$16,563.66	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,880,000.00	-\$549,824.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$0.00
3910	Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$1,800,000.00	-\$469,824.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven	\$1,800,000.00	-\$469,824.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$5,669,266.00	\$698,125.00	\$6,367,391.00	\$6,367,391.00	\$6,367,391.00	\$6,367,391.00	\$6,367,391.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$894,266.00	-\$894,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos	\$894,266.00	-\$894,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$894,266.00	-\$894,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$926,166.00	\$976,166.00	\$976,166.00	\$976,166.00	\$976,166.00	\$976,166.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$0.00
4420	Becas y otras ayudas para programas de	\$50,000.00	-\$38,800.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00
4421	Becas y otras ayudas para programas de	\$50,000.00	-\$38,800.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$4,725,000.00	\$666,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$0.00
4520	Jubilaciones	\$4,725,000.00	\$666,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$0.00
4521	Jubilaciones	\$4,725,000.00	\$666,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$221,740.56	-\$210,922.56	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$0.00
8500	CONVENIOS	\$221,740.56	-\$210,922.56	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$0.00
8530	Otros Convenios	\$221,740.56	-\$210,922.56	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$0.00
8531	Otros Convenios	\$221,740.56	-\$210,922.56	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$0.00
	Fondo General de Participaciones	\$58,799,700.00	\$3,709,824.38	\$62,509,524.38	\$62,469,752.34	\$62,469,752.34	\$62,469,752.34	\$62,469,752.34	\$39,772.04
	810201	Fondo de Fomento Municipal							
1000	SERVICIOS PERSONALES	\$8,875,081.44	-\$1,262,039.44	\$7,413,042.00	\$7,413,042.00	\$7,413,042.00	\$7,413,042.00	\$7,413,042.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$7,827,264.72	-\$2,637,969.72	\$5,189,285.00	\$5,189,285.00	\$5,189,285.00	\$5,189,285.00	\$5,189,285.00	\$0.00
1110	Dietas	\$7,524,907.72	-\$3,255,046.72	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$0.00
1111	Dietas	\$7,524,907.72	-\$3,255,046.72	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$0.00
1130	Sueldos base al personal permanente	\$302,347.00	\$617,077.00	\$919,424.00	\$919,424.00	\$919,424.00	\$919,424.00	\$919,424.00	\$0.00
1131	Sueldos base al personal permanente	\$302,347.00	\$617,077.00	\$919,424.00	\$919,424.00	\$919,424.00	\$919,424.00	\$919,424.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$604,084.72	\$1,468,756.28	\$2,072,841.00	\$2,072,841.00	\$2,072,841.00	\$2,072,841.00	\$2,072,841.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$63,423.72	\$1,349,557.28	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$63,423.72	\$1,349,557.28	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$0.00
1340	Compensaciones	\$540,661.00	\$119,199.00	\$659,860.00	\$659,860.00	\$659,860.00	\$659,860.00	\$659,860.00	\$0.00
1341	Compensaciones	\$540,661.00	\$119,199.00	\$659,860.00	\$659,860.00	\$659,860.00	\$659,860.00	\$659,860.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$243,742.00	-\$92,826.00	\$150,916.00	\$150,916.00	\$150,916.00	\$150,916.00	\$150,916.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$600.00	\$1,200.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$600.00	\$1,200.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
1520	Indemnizaciones	\$239,842.00	-\$94,026.00	\$145,816.00	\$145,816.00	\$145,816.00	\$145,816.00	\$145,816.00	\$0.00
1521	Indemnizaciones	\$239,842.00	-\$94,026.00	\$145,816.00	\$145,816.00	\$145,816.00	\$145,816.00	\$145,816.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$3,300.00	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$3,300.00	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,803,149.04	-\$849,494.96	\$5,953,654.14	\$5,944,638.58	\$5,944,638.58	\$5,944,638.58	\$5,944,638.58	\$9,015.56
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$600,073.62	\$60,550.24	\$650,623.86	\$641,608.30	\$641,608.30	\$641,608.30	\$641,608.30	\$9,015.56
2110	Materiales, útiles y equipos menores de oficina	\$300,073.62	\$81,324.53	\$381,398.15	\$372,382.59	\$372,382.59	\$372,382.59	\$372,382.59	\$9,015.56
2111	Materiales, útiles y equipos menores de oficina	\$300,073.62	\$81,324.53	\$381,398.15	\$372,382.59	\$372,382.59	\$372,382.59	\$372,382.59	\$9,015.56
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$80,000.00	-\$9,010.46	\$70,989.54	\$70,989.54	\$70,989.54	\$70,989.54	\$70,989.54	\$0.00
2151	Material impreso e información digital	\$80,000.00	-\$9,010.46	\$70,989.54	\$70,989.54	\$70,989.54	\$70,989.54	\$70,989.54	\$0.00
2160	Material de limpieza	\$200,000.00	-\$1,763.83	\$198,236.17	\$198,236.17	\$198,236.17	\$198,236.17	\$198,236.17	\$0.00
2161	Material de limpieza	\$200,000.00	-\$1,763.83	\$198,236.17	\$198,236.17	\$198,236.17	\$198,236.17	\$198,236.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$150,500.00	\$3,497.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$0.00
2210	Productos alimenticios para personas	\$150,500.00	\$3,497.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$0.00
2211	Productos alimenticios para personas	\$150,500.00	\$3,497.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$511,086.00	\$101,711.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$0.00
2380	Mercancías adquiridas para su comercialización	\$511,086.00	\$101,711.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$0.00
2381	Mercancías adquiridas para su comercialización	\$511,086.00	\$101,711.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$693,220.31	\$158,750.08	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$0.00
2410	Productos minerales no metálicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$543,220.31	\$208,750.08	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$0.00
2491	Otros materiales y artículos de construcción y	\$543,220.31	\$208,750.08	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,359,687.16	-\$766,481.39	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,359,687.16	-\$766,481.39	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,359,687.16	-\$766,481.39	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$1,338,581.95	-\$147,523.16	\$1,191,058.79	\$1,191,058.79	\$1,191,058.79	\$1,191,058.79	\$1,191,058.79	\$0.00
2910	Herramientas menores	\$45,572.57	-\$0.12	\$45,572.45	\$45,572.45	\$45,572.45	\$45,572.45	\$45,572.45	\$0.00
2911	Herramientas menores	\$45,572.57	-\$0.12	\$45,572.45	\$45,572.45	\$45,572.45	\$45,572.45	\$45,572.45	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$14,046.70	\$5,951.30	\$5,951.30	\$5,951.30	\$5,951.30	\$5,951.30	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$14,046.70	\$5,951.30	\$5,951.30	\$5,951.30	\$5,951.30	\$5,951.30	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00

2941	Refacciones y accesorios menores de equipo de	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$649,426.38	-\$84,079.68	\$565,346.70	\$565,346.70	\$565,346.70	\$565,346.70	\$565,346.70	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$649,426.38	-\$84,079.68	\$565,346.70	\$565,346.70	\$565,346.70	\$565,346.70	\$565,346.70	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$583,583.00	-\$73,787.73	\$509,795.27	\$509,795.27	\$509,795.27	\$509,795.27	\$509,795.27	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$583,583.00	-\$73,787.73	\$509,795.27	\$509,795.27	\$509,795.27	\$509,795.27	\$509,795.27	\$0.00
2990	Refacciones y accesorios menores otros bienes	\$40,000.00	-\$5,766.93	\$34,233.07	\$34,233.07	\$34,233.07	\$34,233.07	\$34,233.07	\$0.00
2991	Refacciones y accesorios menores otros bienes	\$40,000.00	-\$5,766.93	\$34,233.07	\$34,233.07	\$34,233.07	\$34,233.07	\$34,233.07	\$0.00
3000	SERVICIOS GENERALES	\$2,762,165.24	\$881,909.20	\$3,634,064.44	\$3,634,064.44	\$3,634,064.44	\$3,634,064.44	\$3,634,064.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,045,000.00	\$532,560.14	\$1,577,560.14	\$1,577,560.14	\$1,577,560.14	\$1,577,560.14	\$1,577,560.14	\$0.00
3220	Arrendamiento de edificios	\$345,000.00	\$74,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$0.00
3221	Arrendamiento de edificios	\$345,000.00	\$74,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$700,000.00	\$458,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$700,000.00	\$458,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$304,061.40	\$178,197.06	\$482,258.46	\$482,258.46	\$482,258.46	\$482,258.46	\$482,258.46	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$304,061.40	\$108,205.06	\$412,266.46	\$412,266.46	\$412,266.46	\$412,266.46	\$412,266.46	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$304,061.40	\$108,205.06	\$412,266.46	\$412,266.46	\$412,266.46	\$412,266.46	\$412,266.46	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$50,000.00	-\$40,405.76	\$9,594.24	\$9,594.24	\$9,594.24	\$9,594.24	\$9,594.24	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$41,519.36	\$8,480.64	\$8,480.64	\$8,480.64	\$8,480.64	\$8,480.64	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$41,519.36	\$8,480.64	\$8,480.64	\$8,480.64	\$8,480.64	\$8,480.64	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$689,782.44	\$72,297.56	\$762,080.00	\$762,080.00	\$762,080.00	\$762,080.00	\$762,080.00	\$0.00
3510	Conservación y mantenimiento menor de	\$200,000.00	\$78,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$0.00
3511	Conservación y mantenimiento menor de	\$200,000.00	\$78,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$0.00
3550	Reparación y mantenimiento de equipo de	\$289,782.44	\$9,864.50	\$299,646.94	\$299,646.94	\$299,646.94	\$299,646.94	\$299,646.94	\$0.00
3551	Reparación y mantenimiento de equipo de	\$289,782.44	\$9,864.50	\$299,646.94	\$299,646.94	\$299,646.94	\$299,646.94	\$299,646.94	\$0.00
3570	Instalación, reparación y mantenimiento de	\$200,000.00	-\$15,860.47	\$184,139.53	\$184,139.53	\$184,139.53	\$184,139.53	\$184,139.53	\$0.00
3571	Instalación, reparación y mantenimiento de	\$200,000.00	-\$15,860.47	\$184,139.53	\$184,139.53	\$184,139.53	\$184,139.53	\$184,139.53	\$0.00
3800	SERVICIOS OFICIALES	\$400,000.00	\$261,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$0.00
3820	Gastos de orden social y cultural	\$400,000.00	\$261,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$0.00
3821	Gastos de orden social y cultural	\$400,000.00	\$261,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$0.00
3900	OTROS SERVICIOS GENERALES	\$263,311.40	-\$121,972.11	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$0.00
3920	Impuestos y derechos	\$263,311.40	-\$121,972.11	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$0.00
3921	Impuestos y derechos	\$263,311.40	-\$121,972.11	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$2,934,696.28	\$46,451.76	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$0.00
4400	AYUDAS SOCIALES	\$2,934,696.28	\$46,451.76	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$0.00
4410	Ayudas sociales a personas	\$2,304,408.14	-\$11,145.22	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$0.00
4411	Ayudas sociales a personas	\$2,304,408.14	-\$11,145.22	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	\$58,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	\$58,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$480,288.14	-\$408.44	\$479,879.70	\$479,879.70	\$479,879.70	\$479,879.70	\$479,879.70	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$480,288.14	-\$408.44	\$479,879.70	\$479,879.70	\$479,879.70	\$479,879.70	\$479,879.70	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$230,000.00	\$685,514.28	\$915,514.28	\$915,514.28	\$915,514.28	\$915,514.28	\$915,514.28	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$440,482.40	\$640,482.40	\$640,482.40	\$640,482.40	\$640,482.40	\$640,482.40	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$200,000.00	-\$1,060.00	\$198,940.00	\$198,940.00	\$198,940.00	\$198,940.00	\$198,940.00	\$0.00
5151	Equipo de cómputo y de tecnología de la	\$200,000.00	-\$1,060.00	\$198,940.00	\$198,940.00	\$198,940.00	\$198,940.00	\$198,940.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
5810	Terrenos	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
5811	Terrenos	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$4,968.12	\$25,031.88	\$25,031.88	\$25,031.88	\$25,031.88	\$25,031.88	\$0.00
5910	Software	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
5911	Software	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
5970	Licencias informáticas e intelectuales	\$30,000.00	-\$7,288.12	\$22,711.88	\$22,711.88	\$22,711.88	\$22,711.88	\$22,711.88	\$0.00
5971	Licencias informáticas e intelectuales	\$30,000.00	-\$7,288.12	\$22,711.88	\$22,711.88	\$22,711.88	\$22,711.88	\$22,711.88	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$801,000.00	\$79,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$0.00
8500	CONVENIOS	\$801,000.00	\$79,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$0.00
8530	Otros Convenios	\$801,000.00	\$79,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$0.00
8531	Otros Convenios	\$801,000.00	\$79,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$0.00
	Fondo de Fomento Municipal	\$22,196,082.00	-\$417,939.93	\$21,778,142.07	\$21,769,126.51	\$21,769,126.51	\$21,769,126.51	\$21,769,126.51	\$9,015.56
810301	Fondo de Fiscalización y Recaudación								
1000	SERVICIOS PERSONALES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$473,110.00	-\$74,133.87	\$398,976.13	\$393,640.11	\$393,640.11	\$393,640.11	\$393,640.11	\$5,336.02
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$273,110.00	\$39,936.63	\$313,046.63	\$307,710.61	\$307,710.61	\$307,710.61	\$307,710.61	\$5,336.02
2110	Materiales, útiles y equipos menores de oficina	\$273,110.00	\$39,936.63	\$313,046.63	\$307,710.61	\$307,710.61	\$307,710.61	\$307,710.61	\$5,336.02
2111	Materiales, útiles y equipos menores de oficina	\$273,110.00	\$39,936.63	\$313,046.63	\$307,710.61	\$307,710.61	\$307,710.61	\$307,710.61	\$5,336.02
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$200,000.00	-\$124,030.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$0.00
2530	Medicinas y productos farmacéuticos	\$200,000.00	-\$124,030.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$0.00
2531	Medicinas y productos farmacéuticos	\$200,000.00	-\$124,030.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$92,235.68	\$92,235.68	\$92,235.68	\$92,235.68	\$92,235.68	\$92,235.68	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$0.00
3140	Telefonía tradicional	\$0.00	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$0.00

3141	Telefonía tradicional	\$0.00	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$44,676.24	\$44,676.24	\$44,676.24	\$44,676.24	\$44,676.24	\$44,676.24	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$1,405,110.00	-\$206,136.73	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$0.00
4400	AYUDAS SOCIALES	\$1,405,110.00	-\$206,136.73	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$0.00
4410	Ayudas sociales a personas	\$401,880.00	\$137,962.00	\$539,842.00	\$539,842.00	\$539,842.00	\$539,842.00	\$539,842.00	\$0.00
4411	Ayudas sociales a personas	\$401,880.00	\$137,962.00	\$539,842.00	\$539,842.00	\$539,842.00	\$539,842.00	\$539,842.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$860,348.00	-\$344,098.73	\$516,249.27	\$516,249.27	\$516,249.27	\$516,249.27	\$516,249.27	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$860,348.00	-\$344,098.73	\$516,249.27	\$516,249.27	\$516,249.27	\$516,249.27	\$516,249.27	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$142,882.00	\$0.00	\$142,882.00	\$142,882.00	\$142,882.00	\$142,882.00	\$142,882.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$142,882.00	\$0.00	\$142,882.00	\$142,882.00	\$142,882.00	\$142,882.00	\$142,882.00	\$0.00
	Fondo de Fiscalización y Recaudación	\$1,978,220.00	-\$288,034.92	\$1,690,185.08	\$1,684,849.06	\$1,684,849.06	\$1,684,849.06	\$1,684,849.06	\$5,336.02
810401	Fondo de Compensación del Impuesto Sobre Automóviles Nuevos								
1000	SERVICIOS PERSONALES	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
1600	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,833.38	\$3,833.38	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$146.42
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$146.42	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$146.42	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$146.42	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$91,383.00	-\$4,248.36	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$0.00
4400	AYUDAS SOCIALES	\$91,383.00	-\$4,248.36	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$0.00
4410	Ayudas sociales a personas	\$91,383.00	-\$4,248.36	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$0.00
4411	Ayudas sociales a personas	\$91,383.00	-\$4,248.36	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$0.00
	Fondo de Compensación del Impuesto Sobre	\$91,383.00	\$85.02	\$91,468.02	\$91,321.60	\$91,321.60	\$91,321.60	\$91,321.60	\$146.42
810501	Fondo de Compensación								
1000	SERVICIOS PERSONALES	\$1,077,616.00	-\$437,320.00	\$640,296.00	\$640,296.00	\$640,296.00	\$640,296.00	\$640,296.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$924,528.00	-\$434,270.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$0.00
1130	Sueldos base al personal permanente	\$924,528.00	-\$434,270.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$0.00
1131	Sueldos base al personal permanente	\$924,528.00	-\$434,270.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$153,088.00	-\$5,000.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$153,088.00	-\$5,000.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$153,088.00	-\$5,000.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$0.00
1600	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,420.36	\$4,420.36	\$2,674.17	\$2,674.17	\$2,674.17	\$2,674.17	\$1,746.19
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$1,746.19	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,746.19	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,746.19	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$0.00	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$0.00
2910	Herramientas menores	\$0.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$0.00
2911	Herramientas menores	\$0.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$0.00
3000	SERVICIOS GENERALES	\$457,109.00	\$56,262.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$0.00
3100	SERVICIOS BÁSICOS	\$457,109.00	\$56,262.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$0.00
3110	Energía eléctrica	\$457,109.00	\$56,262.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$0.00
3111	Energía eléctrica	\$457,109.00	\$56,262.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$129,016.00	\$47,985.00	\$177,001.00	\$177,001.00	\$177,001.00	\$177,001.00	\$177,001.00	\$0.00
4400	AYUDAS SOCIALES	\$129,016.00	\$47,985.00	\$177,001.00	\$177,001.00	\$177,001.00	\$177,001.00	\$177,001.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$129,016.00	\$32,325.00	\$161,341.00	\$161,341.00	\$161,341.00	\$161,341.00	\$161,341.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$129,016.00	\$32,325.00	\$161,341.00	\$161,341.00	\$161,341.00	\$161,341.00	\$161,341.00	\$0.00
	Fondo de Compensación	\$1,683,741.00	-\$328,652.64	\$1,335,088.36	\$1,333,342.17	\$1,333,342.17	\$1,333,342.17	\$1,333,342.17	\$1,746.19
810601	Impuesto Sobre Automóviles Nuevos								
2000	MATERIALES Y SUMINISTROS	\$222,877.00	\$47,329.55	\$270,206.55	\$269,767.96	\$269,767.96	\$269,767.96	\$269,767.96	\$438.59
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$1,665.39	\$1,665.39	\$1,226.80	\$1,226.80	\$1,226.80	\$1,226.80	\$438.59
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,475.39	\$1,475.39	\$1,036.80	\$1,036.80	\$1,036.80	\$1,036.80	\$438.59
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,475.39	\$1,475.39	\$1,036.80	\$1,036.80	\$1,036.80	\$1,036.80	\$438.59
2160	Material de limpieza	\$0.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$0.00
2161	Material de limpieza	\$0.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$56,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$0.00
2210	Productos alimenticios para personas	\$60,000.00	\$56,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$0.00
2211	Productos alimenticios para personas	\$60,000.00	\$56,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$0.00

2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$0.00	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$0.00
2610	Combustibles, lubricantes y aditivos		\$0.00	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$0.00
2611	Combustibles, lubricantes y aditivos		\$0.00	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE		\$162,877.00	\$71,347.59	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$0.00
2710	Vestuario y uniformes		\$162,877.00	\$71,347.59	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$0.00
2711	Vestuario y uniformes		\$162,877.00	\$71,347.59	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$0.00
3000	SERVICIOS GENERALES		\$100,000.00	\$24,529.68	\$124,529.68	\$124,529.68	\$124,529.68	\$124,529.68	\$124,529.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y		\$0.00	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$0.00
3410	Servicios financieros y bancarios		\$0.00	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$0.00
3411	Servicios financieros y bancarios		\$0.00	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN,		\$100,000.00	\$21,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$0.00
3510	Conservación y mantenimiento menor de		\$100,000.00	\$21,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$0.00
3511	Conservación y mantenimiento menor de		\$100,000.00	\$21,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$0.00
3800	SERVICIOS OFICIALES		\$0.00	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$0.00
3820	Gastos de orden social y cultural		\$0.00	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$0.00
3821	Gastos de orden social y cultural		\$0.00	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,		\$193,517.00	\$199,588.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$0.00
4400	AYUDAS SOCIALES		\$193,517.00	\$199,588.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$0.00
4410	Ayudas sociales a personas		\$193,517.00	\$199,588.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$0.00
4411	Ayudas sociales a personas		\$193,517.00	\$199,588.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$0.00
	Impuesto Sobre Automóviles Nuevos		\$516,394.00	\$271,447.23	\$787,841.23	\$787,402.64	\$787,402.64	\$787,402.64	\$787,402.64	\$438.59
	810602	Impuesto Especial Sobre Producción y Servicios (Gasolinas y Diésel)								
2000	MATERIALES Y SUMINISTROS		\$2,280,003.00	\$371,190.23	\$1,908,812.77	\$1,907,267.81	\$1,907,267.81	\$1,907,267.81	\$1,907,267.81	\$1,544.96
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN		\$0.00	\$2,163.46	\$2,163.46	\$618.50	\$618.50	\$618.50	\$618.50	\$1,544.96
2110	Materiales, útiles y equipos menores de oficina		\$0.00	\$2,163.46	\$2,163.46	\$618.50	\$618.50	\$618.50	\$618.50	\$1,544.96
2111	Materiales, útiles y equipos menores de oficina		\$0.00	\$2,163.46	\$2,163.46	\$618.50	\$618.50	\$618.50	\$618.50	\$1,544.96
2300	MATERIAS PRIMAS Y MATERIALES DE		\$0.00	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$0.00
2380	Mercancías adquiridas para su comercialización		\$0.00	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$0.00
2381	Mercancías adquiridas para su comercialización		\$0.00	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$2,162,608.00	\$258,491.06	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$0.00
2610	Combustibles, lubricantes y aditivos		\$2,162,608.00	\$258,491.06	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$0.00
2611	Combustibles, lubricantes y aditivos		\$2,162,608.00	\$258,491.06	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE		\$117,395.00	\$117,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes		\$117,395.00	\$117,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes		\$117,395.00	\$117,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES		\$0.00	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$0.00
3800	SERVICIOS OFICIALES		\$0.00	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$0.00
3820	Gastos de orden social y cultural		\$0.00	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$0.00
3821	Gastos de orden social y cultural		\$0.00	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,		\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
4400	AYUDAS SOCIALES		\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
4410	Ayudas sociales a personas		\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
4411	Ayudas sociales a personas		\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
	Impuesto Especial Sobre Producción y		\$2,280,003.00	\$370,036.64	\$1,909,966.36	\$1,908,421.40	\$1,908,421.40	\$1,908,421.40	\$1,908,421.40	\$1,544.96
	810603	Impuesto sobre la Renta								
2000	MATERIALES Y SUMINISTROS		\$1,956,114.74	\$533,324.25	\$2,489,438.99	\$2,489,438.99	\$2,489,438.99	\$2,489,438.99	\$2,489,438.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN		\$0.00	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$0.00
2160	Material de limpieza		\$0.00	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$0.00
2161	Material de limpieza		\$0.00	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS		\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2210	Productos alimenticios para personas		\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2211	Productos alimenticios para personas		\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE		\$0.00	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$0.00
2410	Productos minerales no metálicos		\$0.00	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$0.00
2411	Productos minerales no metálicos		\$0.00	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$1,952,535.14	\$334,654.96	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$0.00
2610	Combustibles, lubricantes y aditivos		\$1,952,535.14	\$334,654.96	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$0.00
2611	Combustibles, lubricantes y aditivos		\$1,952,535.14	\$334,654.96	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y		\$3,579.60	\$3,510.92	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$0.00
2960	Refacciones y accesorios menores de equipo de		\$3,579.60	\$3,510.92	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$0.00
2961	Refacciones y accesorios menores de equipo de		\$3,579.60	\$3,510.92	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$0.00
3000	SERVICIOS GENERALES		\$675,105.65	\$2,908,450.67	\$3,583,556.32	\$3,569,243.34	\$3,569,243.34	\$3,569,243.34	\$3,569,243.34	\$14,312.98
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,		\$0.00	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$0.00
3310	Servicios legales, de contabilidad, auditoría y		\$0.00	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$0.00
3311	Servicios legales, de contabilidad, auditoría y		\$0.00	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,		\$1,844.00	\$25,144.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$0.00
3550	Reparación y mantenimiento de equipo de		\$1,844.00	\$25,144.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$0.00
3551	Reparación y mantenimiento de equipo de		\$1,844.00	\$25,144.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$0.00
3800	SERVICIOS OFICIALES		\$673,261.65	\$809,139.51	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$0.00
3820	Gastos de orden social y cultural		\$673,261.65	\$809,139.51	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$0.00
3821	Gastos de orden social y cultural		\$673,261.65	\$809,139.51	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$0.00
3900	OTROS SERVICIOS GENERALES		\$0.00	\$1,941,189.98	\$1,941,189.98	\$1,926,877.00	\$1,926,877.00	\$1,926,877.00	\$1,926,877.00	\$14,312.98
3940	Sentencias y resoluciones por autoridad		\$0.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$0.00
3941	Sentencias y resoluciones por autoridad		\$0.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven		\$0.00	\$168,814.98	\$168,814.98	\$154,502.00	\$154,502.00	\$154,502.00	\$154,502.00	\$14,312.98
3981	Impuesto sobre nóminas y otros que se deriven		\$0.00	\$168,814.98	\$168,814.98	\$154,502.00	\$154,502.00	\$154,502.00	\$154,502.00	\$14,312.98
4000	TRANSFERENCIAS, ASIGNACIONES,		\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
4400	AYUDAS SOCIALES		\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
4410	Ayudas sociales a personas		\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
4411	Ayudas sociales a personas		\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E		\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y		\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario		\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario		\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES		\$0.00	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$0.00

8500	CONVENIOS	\$0.00	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$0.00
8530	Otros Convenios	\$0.00	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$0.00
8531	Otros Convenios	\$0.00	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$0.00
	Impuesto sobre la Renta	\$4,631,220.39	\$2,435,115.12	\$7,066,335.51	\$7,052,022.53	\$7,052,022.53	\$7,052,022.53	\$7,052,022.53	\$14,312.98
	810612	"Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado, Bebidas Alcohólicas y Refrescos)"							
1000	SERVICIOS PERSONALES	\$0.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$99,257.00	\$99,257.00	\$99,205.00	\$99,205.00	\$99,205.00	\$99,205.00	\$52.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$52.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$52.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$52.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$0.00
3140	Telefonía tradicional	\$0.00	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$0.00
3141	Telefonía tradicional	\$0.00	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$902,727.00	-\$160,719.17	\$752,007.83	\$752,007.83	\$752,007.83	\$752,007.83	\$752,007.83	\$0.00
4400	AYUDAS SOCIALES	\$902,727.00	-\$160,719.17	\$752,007.83	\$752,007.83	\$752,007.83	\$752,007.83	\$752,007.83	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$573,037.00	-\$216,059.17	\$356,977.83	\$356,977.83	\$356,977.83	\$356,977.83	\$356,977.83	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$573,037.00	-\$216,059.17	\$356,977.83	\$356,977.83	\$356,977.83	\$356,977.83	\$356,977.83	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$329,690.00	\$0.00	\$329,690.00	\$329,690.00	\$329,690.00	\$329,690.00	\$329,690.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$329,690.00	\$0.00	\$329,690.00	\$329,690.00	\$329,690.00	\$329,690.00	\$329,690.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
8530	Otros Convenios	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
	"Impuesto Especial Sobre Producción y	\$902,727.00	\$141,733.12	\$1,044,460.12	\$1,044,408.12	\$1,044,408.12	\$1,044,408.12	\$1,044,408.12	\$52.00
	820301	Fondo de Aportaciones para la infraestructura Social Municipal y de la Demarcaciones Territoriales del Distrito Federal							
6000	INVERSIÓN PÚBLICA	\$49,764,603.91	\$55,914.20	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$49,764,603.91	\$55,914.20	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$0.00
6120	Edificación no habitacional	\$284,967.41	-\$75,614.32	\$209,353.09	\$209,353.09	\$209,353.09	\$209,353.09	\$209,353.09	\$0.00
6121	Edificación no habitacional	\$284,967.41	-\$75,614.32	\$209,353.09	\$209,353.09	\$209,353.09	\$209,353.09	\$209,353.09	\$0.00
6130	Construcción de obras para el abastecimiento de	\$9,707,146.28	-\$206,839.85	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$0.00
6131	Construcción de obras para el abastecimiento de	\$9,707,146.28	-\$206,839.85	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$0.00
6140	División de terrenos y construcción de obras de	\$3,084,772.51	\$348,151.94	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$0.00
6141	División de terrenos y construcción de obras de	\$3,084,772.51	\$348,151.94	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$0.00
6150	Construcción de vías de comunicación	\$36,687,717.71	-\$9,783.57	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$0.00
6151	Construcción de vías de comunicación	\$36,687,717.71	-\$9,783.57	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$0.00
9000	DEUDA PÚBLICA	\$10,555,663.09	\$0.00	\$10,555,663.09	\$10,555,663.09	\$10,555,663.09	\$10,555,663.09	\$10,555,663.09	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$9,920,955.67	\$0.00	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$0.00
9110	Amortización de la deuda interna con	\$9,920,955.67	\$0.00	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$0.00
9111	Amortización de la deuda interna con	\$9,920,955.67	\$0.00	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$634,707.42	\$0.00	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$0.00
9210	Intereses de la deuda interna con instituciones de	\$634,707.42	\$0.00	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$0.00
9211	Intereses de la deuda interna con instituciones de	\$634,707.42	\$0.00	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$0.00
	Fondo de Aportaciones para la infraestructura	\$60,320,267.00	\$55,914.20	\$60,376,181.20	\$60,376,181.20	\$60,376,181.20	\$60,376,181.20	\$60,376,181.20	\$0.00
	820401	Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal (FORTAMUND)							
1000	SERVICIOS PERSONALES	\$13,039,460.70	\$507,873.06	\$13,547,333.76	\$13,547,333.76	\$13,547,333.76	\$13,547,333.76	\$13,547,333.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$10,165,955.76	\$108,126.36	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$0.00
1130	Sueldos base al personal permanente	\$10,165,955.76	\$108,126.36	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$0.00
1131	Sueldos base al personal permanente	\$10,165,955.76	\$108,126.36	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$2,395,700.94	\$474,141.00	\$2,869,841.94	\$2,869,841.94	\$2,869,841.94	\$2,869,841.94	\$2,869,841.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$1,955,000.00	\$274,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$1,955,000.00	\$274,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$0.00
1340	Compensaciones	\$440,700.94	\$199,740.00	\$640,440.94	\$640,440.94	\$640,440.94	\$640,440.94	\$640,440.94	\$0.00
1341	Compensaciones	\$440,700.94	\$199,740.00	\$640,440.94	\$640,440.94	\$640,440.94	\$640,440.94	\$640,440.94	\$0.00
1400	SEGURIDAD SOCIAL	\$302,304.00	-\$12,596.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$0.00
1440	Aportaciones para seguros	\$302,304.00	-\$12,596.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$0.00
1441	Aportaciones para seguros	\$302,304.00	-\$12,596.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$0.00
1600	OTRAS PRESTACIONES SOCIALES Y	\$175,600.00	-\$61,798.36	\$113,701.70	\$113,701.70	\$113,701.70	\$113,701.70	\$113,701.70	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$7,500.00	-\$2,700.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$7,500.00	-\$2,700.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00
1550	Apoyos a la capacitación de los servidores	\$100,000.00	-\$64,465.00	\$35,535.00	\$35,535.00	\$35,535.00	\$35,535.00	\$35,535.00	\$0.00
1551	Apoyos a la capacitación de los servidores	\$100,000.00	-\$64,465.00	\$35,535.00	\$35,535.00	\$35,535.00	\$35,535.00	\$35,535.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$68,000.00	\$5,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$0.00
1591	Otras prestaciones sociales y económicas	\$68,000.00	\$5,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,303,262.89	\$1,533,567.18	\$6,836,829.77	\$6,836,829.77	\$6,836,829.77	\$6,836,829.77	\$6,836,829.77	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$578,004.24	-\$35,331.53	\$542,672.71	\$542,672.71	\$542,672.71	\$542,672.71	\$542,672.71	\$0.00
2410	Productos minerales no metálicos	\$278,004.24	-\$173,517.38	\$104,486.86	\$104,486.86	\$104,486.86	\$104,486.86	\$104,486.86	\$0.00
2411	Productos minerales no metálicos	\$278,004.24	-\$173,517.38	\$104,486.86	\$104,486.86	\$104,486.86	\$104,486.86	\$104,486.86	\$0.00
2460	Material eléctrico y electrónico	\$300,000.00	\$88,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$0.00
2461	Material eléctrico y electrónico	\$300,000.00	\$88,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$100,000.00	\$194,892.67	\$294,892.67	\$294,892.67	\$294,892.67	\$294,892.67	\$294,892.67	\$0.00

2530	Medicinas y productos farmacéuticos	\$40,000.00	\$87,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$87,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$60,000.00	\$107,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$0.00
2541	Materiales, accesorios y suministros médicos	\$60,000.00	\$107,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,044,962.35	\$1,410,224.39	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,044,962.35	\$1,410,224.39	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,044,962.35	\$1,410,224.39	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$726,296.00	\$66,883.36	\$658,412.64	\$658,412.64	\$658,412.64	\$658,412.64	\$658,412.64	\$0.00
2710	Vestuario y uniformes	\$550,296.00	\$70,401.79	\$620,697.79	\$620,697.79	\$620,697.79	\$620,697.79	\$620,697.79	\$0.00
2711	Vestuario y uniformes	\$550,296.00	\$70,401.79	\$620,697.79	\$620,697.79	\$620,697.79	\$620,697.79	\$620,697.79	\$0.00
2720	Prendas de seguridad y protección personal	\$175,000.00	-\$137,285.15	\$37,714.85	\$37,714.85	\$37,714.85	\$37,714.85	\$37,714.85	\$0.00
2721	Prendas de seguridad y protección personal	\$175,000.00	-\$137,285.15	\$37,714.85	\$37,714.85	\$37,714.85	\$37,714.85	\$37,714.85	\$0.00
2800	MATERIALES Y SUMINISTROS PARA	\$306,000.00	\$26,800.60	\$331,800.60	\$331,800.60	\$331,800.60	\$331,800.60	\$331,800.60	\$0.00
2820	Materiales de seguridad pública	\$20,000.00	\$29,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$0.00
2821	Materiales de seguridad pública	\$20,000.00	\$29,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$0.00
2830	Prendas de protección para seguridad pública y	\$285,000.00	-\$3,120.00	\$281,880.00	\$281,880.00	\$281,880.00	\$281,880.00	\$281,880.00	\$0.00
2831	Prendas de protección para seguridad pública y	\$285,000.00	-\$3,120.00	\$281,880.00	\$281,880.00	\$281,880.00	\$281,880.00	\$281,880.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$550,000.00	\$3,864.41	\$553,864.41	\$553,864.41	\$553,864.41	\$553,864.41	\$553,864.41	\$0.00
2910	Herramientas menores	\$100,000.00	-\$40,541.88	\$59,458.12	\$59,458.12	\$59,458.12	\$59,458.12	\$59,458.12	\$0.00
2911	Herramientas menores	\$100,000.00	-\$40,541.88	\$59,458.12	\$59,458.12	\$59,458.12	\$59,458.12	\$59,458.12	\$0.00
2980	Refacciones y accesorios menores de equipo de	\$450,000.00	\$44,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$0.00
2981	Refacciones y accesorios menores de equipo de	\$450,000.00	\$44,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$0.00
3000	SERVICIOS GENERALES	\$32,895,210.27	-\$2,068.71	\$32,893,141.56	\$32,457,800.69	\$32,457,800.69	\$29,899,969.69	\$29,899,969.69	\$435,340.87
3100	SERVICIOS BÁSICOS	\$31,573,269.12	\$139,054.43	\$31,712,323.55	\$31,277,635.68	\$31,277,635.68	\$28,956,151.68	\$28,956,151.68	\$434,687.87
3110	Energía eléctrica	\$28,312,200.56	\$182,031.48	\$28,494,232.04	\$28,059,544.17	\$28,059,544.17	\$25,738,060.17	\$25,738,060.17	\$434,687.87
3111	Energía eléctrica	\$28,312,200.56	\$182,031.48	\$28,494,232.04	\$28,059,544.17	\$28,059,544.17	\$25,738,060.17	\$25,738,060.17	\$434,687.87
3130	Agua	\$3,261,068.56	-\$42,977.05	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$0.00
3131	Agua	\$3,261,068.56	-\$42,977.05	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$250,001.15	-\$200,694.26	\$49,406.89	\$49,406.89	\$49,406.89	\$49,406.89	\$49,406.89	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
3450	Seguro de bienes patrimoniales	\$250,001.15	-\$200,788.26	\$49,232.89	\$49,232.89	\$49,232.89	\$49,232.89	\$49,232.89	\$0.00
3451	Seguro de bienes patrimoniales	\$250,001.15	-\$200,788.26	\$49,232.89	\$49,232.89	\$49,232.89	\$49,232.89	\$49,232.89	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$200,000.00	-\$18,424.88	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$0.00
3510	Conservación y mantenimiento menor de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$150,000.00	\$31,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$0.00
3551	Reparación y mantenimiento de equipo de	\$150,000.00	\$31,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$0.00
3900	OTROS SERVICIOS GENERALES	\$871,940.00	\$77,896.00	\$949,836.00	\$949,183.00	\$949,183.00	\$712,836.00	\$712,836.00	\$653.00
3920	Impuestos y derechos	\$500,000.00	-\$345,309.00	\$154,691.00	\$154,691.00	\$154,691.00	\$154,691.00	\$154,691.00	\$0.00
3921	Impuestos y derechos	\$500,000.00	-\$345,309.00	\$154,691.00	\$154,691.00	\$154,691.00	\$154,691.00	\$154,691.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$371,940.00	\$423,205.00	\$795,145.00	\$794,492.00	\$794,492.00	\$558,145.00	\$558,145.00	\$653.00
3981	Impuesto sobre nóminas y otros que se deriven	\$371,940.00	\$423,205.00	\$795,145.00	\$794,492.00	\$794,492.00	\$558,145.00	\$558,145.00	\$653.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$300,000.00	\$485,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$300,000.00	\$485,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$0.00
4520	Jubilaciones	\$300,000.00	\$485,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$0.00
4521	Jubilaciones	\$300,000.00	\$485,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,000,000.00	-\$427,639.05	\$1,572,360.95	\$1,572,360.95	\$1,572,360.95	\$1,572,360.95	\$1,572,360.95	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,500,000.00	-\$803,700.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$0.00
5410	Vehículos y equipo terrestre	\$1,500,000.00	-\$803,700.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,500,000.00	-\$803,700.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$500,000.00	\$296,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$0.00
5690	Otros equipos	\$500,000.00	\$296,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$0.00
5691	Otros equipos	\$500,000.00	\$296,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
5910	Software	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
5911	Software	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
9000	DEUDA PÚBLICA	\$700,776.44	-\$143,432.54	\$557,343.90	\$557,343.90	\$557,343.90	\$557,343.90	\$557,343.90	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$625,000.00	-\$84,992.61	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$0.00
9110	Amortización de la deuda interna con	\$625,000.00	-\$84,992.61	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$0.00
9111	Amortización de la deuda interna con	\$625,000.00	-\$84,992.61	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$75,776.44	-\$58,439.93	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$0.00
9210	Intereses de la deuda interna con instituciones de	\$75,776.44	-\$58,439.93	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$0.00
9211	Intereses de la deuda interna con instituciones de	\$75,776.44	-\$58,439.93	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$0.00
Fondo de Aportaciones para el		\$54,238,710.00	\$1,954,146.94	\$56,192,856.94	\$55,757,516.07	\$55,757,516.07	\$53,199,685.07	\$53,199,685.07	\$435,340.87
830911 Programa de Agua potable, Drenaje y Tratamiento (PROAGUA) FEDERAL									
6000	INVERSIÓN PÚBLICA	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
6130	Construcción de obras para el abastecimiento de	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
6131	Construcción de obras para el abastecimiento de	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
Programa de Agua potable, Drenaje y		\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
930122 Fondo De Estabilización De Los Ingresos De Las Entidades Federativas (FIEIF)									
1000	SERVICIOS PERSONALES	\$450,000.00	-\$445,632.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$0.00
1600	OTRAS PRESTACIONES SOCIALES Y	\$450,000.00	-\$445,632.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$450,000.00	-\$445,632.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$450,000.00	-\$445,632.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,518,003.55	-\$1,457,333.02	\$60,670.53	\$60,641.83	\$60,641.83	\$60,641.83	\$60,641.83	\$28.70
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$42,441.51	-\$6,971.66	\$35,469.85	\$35,441.15	\$35,441.15	\$35,441.15	\$35,441.15	\$28.70
2110	Materiales, útiles y equipos menores de oficina	\$42,312.51	-\$6,971.66	\$35,340.85	\$35,312.15	\$35,312.15	\$35,312.15	\$35,312.15	\$28.70
2111	Materiales, útiles y equipos menores de oficina	\$42,312.51	-\$6,971.66	\$35,340.85	\$35,312.15	\$35,312.15	\$35,312.15	\$35,312.15	\$28.70
2160	Material de limpieza	\$129.00	\$0.00	\$129.00	\$129.00	\$129.00	\$129.00	\$129.00	\$0.00
2161	Material de limpieza	\$129.00	\$0.00	\$129.00	\$129.00	\$129.00	\$129.00	\$129.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,640.68	-\$31,711.64	\$929.04	\$929.04	\$929.04	\$929.04	\$929.04	\$0.00
2210	Productos alimenticios para personas	\$32,640.68	-\$31,711.64	\$929.04	\$929.04	\$929.04	\$929.04	\$929.04	\$0.00
2211	Productos alimenticios para personas	\$32,640.68	-\$31,711.64	\$929.04	\$929.04	\$929.04	\$929.04	\$929.04	\$0.00

2400	MATERIALES Y ARTÍCULOS DE	\$353,000.00	-\$352,820.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00
2410	Productos minerales no metálicos	\$143,000.00	-\$142,820.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00
2411	Productos minerales no metálicos	\$143,000.00	-\$142,820.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00
2420	Cemento y productos de concreto	\$210,000.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$210,000.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,089,921.36	-\$1,065,829.72	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,089,921.36	-\$1,065,829.72	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,089,921.36	-\$1,065,829.72	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$0.00
3000	SERVICIOS GENERALES	\$905,000.00	-\$897,479.99	\$7,520.01	\$7,520.01	\$7,520.01	\$7,520.01	\$7,520.01	\$0.00
3100	SERVICIOS BÁSICOS	\$305,000.00	-\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$305,000.00	-\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$305,000.00	-\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$150,000.00	-\$143,040.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3510	Conservación y mantenimiento menor de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$50,000.00	-\$43,040.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$50,000.00	-\$43,040.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3800	SERVICIOS OFICIALES	\$250,000.00	-\$249,439.99	\$560.01	\$560.01	\$560.01	\$560.01	\$560.01	\$0.00
3820	Gastos de orden social y cultural	\$250,000.00	-\$249,439.99	\$560.01	\$560.01	\$560.01	\$560.01	\$560.01	\$0.00
3821	Gastos de orden social y cultural	\$250,000.00	-\$249,439.99	\$560.01	\$560.01	\$560.01	\$560.01	\$560.01	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$1,583,773.73	-\$1,583,773.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,583,773.73	-\$1,583,773.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$975,180.73	-\$975,180.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$975,180.73	-\$975,180.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$108,593.00	-\$108,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$108,593.00	-\$108,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo De Estabilización De Los Ingresos	\$4,456,777.28	-\$4,384,218.74	\$72,558.54	\$72,529.84	\$72,529.84	\$72,529.84	\$72,529.84	\$28.70
930129	PROGRAMA DE COMPENSACION AMBIENTAL POR CAMBIO DE USO DE SUELO EN TERRENOS FORESTALES								
1000	SERVICIOS PERSONALES	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00
1220	Sueldos base al personal eventual	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00
1221	Sueldos base al personal eventual	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
1440	Aportaciones para seguros	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
1441	Aportaciones para seguros	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$125,400.00	-\$481.70	\$124,918.30	\$124,918.30	\$124,918.30	\$124,918.30	\$124,918.30	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$21,213.00	\$0.00	\$21,213.00	\$21,213.00	\$21,213.00	\$21,213.00	\$21,213.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$1,213.00	\$0.00	\$1,213.00	\$1,213.00	\$1,213.00	\$1,213.00	\$1,213.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$1,213.00	\$0.00	\$1,213.00	\$1,213.00	\$1,213.00	\$1,213.00	\$1,213.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
2591	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$19,187.00	\$0.00	\$19,187.00	\$19,187.00	\$19,187.00	\$19,187.00	\$19,187.00	\$0.00
2710	Vestuario y uniformes	\$6,612.00	\$0.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$0.00
2711	Vestuario y uniformes	\$6,612.00	\$0.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,575.00	\$0.00	\$12,575.00	\$12,575.00	\$12,575.00	\$12,575.00	\$12,575.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,575.00	\$0.00	\$12,575.00	\$12,575.00	\$12,575.00	\$12,575.00	\$12,575.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$15,000.00	-\$481.70	\$14,518.30	\$14,518.30	\$14,518.30	\$14,518.30	\$14,518.30	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$10,000.00	-\$481.70	\$9,518.30	\$9,518.30	\$9,518.30	\$9,518.30	\$9,518.30	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$10,000.00	-\$481.70	\$9,518.30	\$9,518.30	\$9,518.30	\$9,518.30	\$9,518.30	\$0.00
3000	SERVICIOS GENERALES	\$185,000.00	-\$481.70	\$185,481.70	\$185,481.70	\$185,481.70	\$185,481.70	\$185,481.70	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$5,000.00	-\$481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$0.00
3570	Instalación, reparación y mantenimiento de	\$5,000.00	-\$481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$0.00
3571	Instalación, reparación y mantenimiento de	\$5,000.00	-\$481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$0.00
	PROGRAMA DE COMPENSACION	\$610,400.00	\$0.00	\$610,400.00	\$610,400.00	\$610,400.00	\$610,400.00	\$610,400.00	\$0.00
4	Recurso Estatal								
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Recurso Estatal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$251,893,815.82	-\$10,442,174.57	\$241,451,641.25	\$240,882,085.88	\$240,882,085.88	\$238,324,254.88	\$238,324,254.88	\$569,555.37

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	100000								
1000	SERVICIOS PERSONALES	\$7,897,512.08	-\$604,870.02	\$7,292,642.06	\$7,292,642.06	\$7,292,642.06	\$7,228,581.19	\$7,228,581.19	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$4,395,581.04	\$302,663.55	\$4,698,214.59	\$4,698,214.59	\$4,698,214.59	\$4,636,029.12	\$4,636,029.12	\$0.00
1130	Sueldos base al personal permanente	\$4,395,581.04	\$302,663.55	\$4,698,214.59	\$4,698,214.59	\$4,698,214.59	\$4,636,029.12	\$4,636,029.12	\$0.00
1131	Sueldos base al personal permanente	\$4,395,581.04	\$302,663.55	\$4,698,214.59	\$4,698,214.59	\$4,698,214.59	\$4,636,029.12	\$4,636,029.12	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$2,138,385.60	-\$612,900.56	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$0.00
1230	Retribuciones por servicios de carácter social	\$2,138,385.60	-\$612,900.56	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$0.00
1231	Retribuciones por servicios de carácter social	\$2,138,385.60	-\$612,900.56	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$1,263,575.44	-\$194,633.01	\$1,068,942.43	\$1,068,942.43	\$1,068,942.43	\$1,067,067.03	\$1,067,067.03	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$973,575.44	-\$30,909.10	\$942,666.34	\$942,666.34	\$942,666.34	\$942,095.88	\$942,095.88	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$973,575.44	-\$30,909.10	\$942,666.34	\$942,666.34	\$942,666.34	\$942,095.88	\$942,095.88	\$0.00
1330	Horas extraordinarias	\$290,000.00	-\$163,723.91	\$126,276.09	\$126,276.09	\$126,276.09	\$124,971.15	\$124,971.15	\$0.00
1331	Horas extraordinarias	\$290,000.00	-\$163,723.91	\$126,276.09	\$126,276.09	\$126,276.09	\$124,971.15	\$124,971.15	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,036,500.00	-\$77,252.08	\$1,959,247.92	\$1,959,247.92	\$1,959,247.92	\$1,803,701.89	\$1,803,701.89	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$43,500.00	-\$33,309.83	\$10,190.17	\$10,190.17	\$10,190.17	\$10,190.17	\$10,190.17	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$12,810.48	\$7,189.52	\$7,189.52	\$7,189.52	\$7,189.52	\$7,189.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$12,810.48	\$7,189.52	\$7,189.52	\$7,189.52	\$7,189.52	\$7,189.52	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$5,000.00	-\$3,950.00	\$					

2530	Medicinas y productos farmacéuticos	\$59,000.00	-\$45,225.42	\$13,774.58	\$13,774.58	\$13,774.58	\$13,774.58	\$13,774.58	\$0.00
2531	Medicinas y productos farmacéuticos	\$59,000.00	-\$45,225.42	\$13,774.58	\$13,774.58	\$13,774.58	\$13,774.58	\$13,774.58	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$800,000.00	\$25,099.93	\$825,099.93	\$825,099.93	\$825,099.93	\$800,631.99	\$800,631.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$800,000.00	\$25,099.93	\$825,099.93	\$825,099.93	\$825,099.93	\$800,631.99	\$800,631.99	\$0.00
2611	Combustibles, lubricantes y aditivos	\$800,000.00	\$25,099.93	\$825,099.93	\$825,099.93	\$825,099.93	\$800,631.99	\$800,631.99	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$80,000.00	-\$27,280.66	\$52,719.34	\$52,719.34	\$52,719.34	\$52,719.34	\$52,719.34	\$0.00
2710	Vestuario y uniformes	\$40,000.00	-\$13,895.00	\$26,105.00	\$26,105.00	\$26,105.00	\$26,105.00	\$26,105.00	\$0.00
2711	Vestuario y uniformes	\$40,000.00	-\$13,895.00	\$26,105.00	\$26,105.00	\$26,105.00	\$26,105.00	\$26,105.00	\$0.00
2720	Prendas de seguridad y protección personal	\$40,000.00	-\$13,385.66	\$26,614.34	\$26,614.34	\$26,614.34	\$26,614.34	\$26,614.34	\$0.00
2721	Prendas de seguridad y protección personal	\$40,000.00	-\$13,385.66	\$26,614.34	\$26,614.34	\$26,614.34	\$26,614.34	\$26,614.34	\$0.00
2730	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$238,000.00	\$10,682.12	\$248,682.12	\$248,682.12	\$248,682.12	\$236,882.12	\$236,882.12	\$0.00
2910	Herramientas menores	\$105,000.00	\$15,631.64	\$120,631.64	\$120,631.64	\$120,631.64	\$108,831.64	\$108,831.64	\$0.00
2911	Herramientas menores	\$105,000.00	\$15,631.64	\$120,631.64	\$120,631.64	\$120,631.64	\$108,831.64	\$108,831.64	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$3,000.00	-\$100.55	\$2,899.45	\$2,899.45	\$2,899.45	\$2,899.45	\$2,899.45	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$3,000.00	-\$100.55	\$2,899.45	\$2,899.45	\$2,899.45	\$2,899.45	\$2,899.45	\$0.00
2950	Refacciones y accesorios menores de equipo e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$120,000.00	\$3,857.93	\$123,857.93	\$123,857.93	\$123,857.93	\$123,857.93	\$123,857.93	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$120,000.00	\$3,857.93	\$123,857.93	\$123,857.93	\$123,857.93	\$123,857.93	\$123,857.93	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$10,000.00	-\$8,706.90	\$1,293.10	\$1,293.10	\$1,293.10	\$1,293.10	\$1,293.10	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$10,000.00	-\$8,706.90	\$1,293.10	\$1,293.10	\$1,293.10	\$1,293.10	\$1,293.10	\$0.00
2990	Refacciones y accesorios menores otros bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,418,200.00	-\$1,987,387.91	\$4,430,812.09	\$4,430,812.09	\$4,430,812.09	\$4,044,880.90	\$4,044,880.90	\$0.00
3100	SERVICIOS BÁSICOS	\$4,901,000.00	-\$2,181,091.72	\$2,719,908.28	\$2,719,908.28	\$2,719,908.28	\$2,704,777.09	\$2,704,777.09	\$0.00
3110	Energía eléctrica	\$4,740,000.00	-\$2,099,089.97	\$2,640,910.03	\$2,640,910.03	\$2,640,910.03	\$2,640,910.03	\$2,640,910.03	\$0.00
3111	Energía eléctrica	\$4,740,000.00	-\$2,099,089.97	\$2,640,910.03	\$2,640,910.03	\$2,640,910.03	\$2,640,910.03	\$2,640,910.03	\$0.00
3120	Gas	\$130,000.00	-\$67,118.95	\$62,881.05	\$62,881.05	\$62,881.05	\$47,749.86	\$47,749.86	\$0.00
3121	Gas	\$130,000.00	-\$67,118.95	\$62,881.05	\$62,881.05	\$62,881.05	\$47,749.86	\$47,749.86	\$0.00
3140	Telefonía tradicional	\$30,500.00	-\$14,382.80	\$16,117.20	\$16,117.20	\$16,117.20	\$16,117.20	\$16,117.20	\$0.00
3141	Telefonía tradicional	\$30,500.00	-\$14,382.80	\$16,117.20	\$16,117.20	\$16,117.20	\$16,117.20	\$16,117.20	\$0.00
3170	Servicios de acceso de Internet, redes y	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$108,000.00	\$20,002.72	\$128,002.72	\$128,002.72	\$128,002.72	\$128,002.72	\$128,002.72	\$0.00
3210	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$78,000.00	-\$6,947.28	\$71,052.72	\$71,052.72	\$71,052.72	\$71,052.72	\$71,052.72	\$0.00
3221	Arrendamiento de edificios	\$78,000.00	-\$6,947.28	\$71,052.72	\$71,052.72	\$71,052.72	\$71,052.72	\$71,052.72	\$0.00
3230	Arrendamiento de mobiliario y equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$30,000.00	\$26,950.00	\$56,950.00	\$56,950.00	\$56,950.00	\$56,950.00	\$56,950.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$30,000.00	\$26,950.00	\$56,950.00	\$56,950.00	\$56,950.00	\$56,950.00	\$56,950.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$140,000.00	-\$479.80	\$139,520.20	\$139,520.20	\$139,520.20	\$139,520.20	\$139,520.20	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$65,000.00	\$70,340.20	\$135,340.20	\$135,340.20	\$135,340.20	\$135,340.20	\$135,340.20	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$65,000.00	\$70,340.20	\$135,340.20	\$135,340.20	\$135,340.20	\$135,340.20	\$135,340.20	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$25,000.00	-\$20,820.00	\$4,180.00	\$4,180.00	\$4,180.00	\$4,180.00	\$4,180.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$25,000.00	-\$20,820.00	\$4,180.00	\$4,180.00	\$4,180.00	\$4,180.00	\$4,180.00	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$276,200.00	-\$265,041.52	\$11,158.48	\$11,158.48	\$11,158.48	\$11,158.48	\$11,158.48	\$0.00
3410	Servicios financieros y bancarios	\$13,200.00	-\$2,041.52	\$11,158.48	\$11,158.48	\$11,158.48	\$11,158.48	\$11,158.48	\$0.00
3411	Servicios financieros y bancarios	\$13,200.00	-\$2,041.52	\$11,158.48	\$11,158.48	\$11,158.48	\$11,158.48	\$11,158.48	\$0.00
3430	Servicios de recaudación, traslado y custodia de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3431	Servicios de recaudación, traslado y custodia de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$260,000.00	-\$260,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$695,000.00	\$591,250.53	\$1,196,250.53	\$1,196,250.53	\$1,196,250.53	\$825,450.53	\$825,450.53	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$95,000.00	-\$25,124.47	\$69,875.53	\$69,875.53	\$69,875.53	\$69,875.53	\$69,875.53	\$0.00
3551	Reparación y mantenimiento de equipo de	\$95,000.00	-\$25,124.47	\$69,875.53	\$69,875.53	\$69,875.53	\$69,875.53	\$69,875.53	\$0.00
3570	Instalación, reparación y mantenimiento de	\$600,000.00	\$526,375.00	\$1,126,375.00	\$1,126,375.00	\$1,126,375.00	\$755,575.00	\$755,575.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$600,000.00	\$526,375.00	\$1,126,375.00	\$1,126,375.00	\$1,126,375.00	\$755,575.00	\$755,575.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales.	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales.	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,000.00	-\$1,591.00	\$409.00	\$409.00	\$409.00	\$409.00	\$409.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$2,000.00	-\$1,591.00	\$409.00	\$409.00	\$409.00	\$409.00	\$409.00	\$0.00
3751	Viáticos en el país	\$2,000.00	-\$1,591.00	\$409.00	\$409.00	\$409.00	\$409.00	\$409.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$5,000.00	-\$3,280.12	\$1,719.88	\$1,719.88	\$1,719.88	\$1,719.88	\$1,719.88	\$0.00
3810	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$5,000.00	-\$3,280.12	\$1,719.88	\$1,719.88	\$1,719.88	\$1,719.88	\$1,719.88	\$0.00
3851	Gastos de representación	\$5,000.00	-\$3,280.12	\$1,719.88	\$1,719.88	\$1,719.88	\$1,719.88	\$1,719.88	\$0.00
3900	OTROS SERVICIOS GENERALES	\$281,000.00	-\$47,157.00	\$233,843.00	\$233,843.00	\$233,843.00	\$233,843.00	\$233,843.00	\$0.00
3910	Servicios funerarios y de cementerios	\$25,000.00	-\$18,200.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00
3911	Servicios funerarios y de cementerios	\$25,000.00	-\$18,200.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$6,800.00	\$0.00
3920	Impuestos y derechos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$236,000.00	-\$8,957.00	\$227,043.00	\$227,043.00	\$227,043.00	\$227,043.00	\$227,043.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven	\$236,000.00	-\$8,957.00	\$227,043.00	\$227,043.00	\$227,043.00	\$227,043.00	\$227,043.00	\$0.00
3990	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$675,000.00	\$23,803.58	\$698,803.58	\$698,803.58	\$698,803.58	\$101,863.92	\$101,863.92	\$0.00

5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION		\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería		\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería		\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5130	Bienes artísticos, culturales y científicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la		\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la		\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6200	MOBILIARIO Y EQUIPO EDUCACIONAL Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6400	VEHICULOS Y EQUIPO DE TRANSPORTE		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6600	MAQUINARIA, OTROS EQUIPOS Y		\$600,000.00	\$67,582.20	\$667,582.20	\$667,582.20	\$667,582.20	\$70,642.54	\$70,642.54	\$0.00
5620	Maquinaria y equipo industrial		\$400,000.00	-\$161,800.00	\$238,200.00	\$238,200.00	\$238,200.00	\$62,900.00	\$62,900.00	\$0.00
5621	Maquinaria y equipo industrial		\$400,000.00	-\$161,800.00	\$238,200.00	\$238,200.00	\$238,200.00	\$62,900.00	\$62,900.00	\$0.00
5650	Equipo de comunicación y telecomunicación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y		\$200,000.00	\$229,382.20	\$429,382.20	\$429,382.20	\$429,382.20	\$7,742.54	\$7,742.54	\$0.00
5661	Equipos de generación eléctrica, aparatos y		\$200,000.00	\$229,382.20	\$429,382.20	\$429,382.20	\$429,382.20	\$7,742.54	\$7,742.54	\$0.00
5670	Herramientas y máquinas-herramienta		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6700	ACTIVOS BIOLÓGICOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5780	Árboles y plantas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5781	Árboles y plantas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6800	BIENES INMUEBLES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6900	ACTIVOS INTANGIBLES		\$25,000.00	\$6,221.38	\$31,221.38	\$31,221.38	\$31,221.38	\$31,221.38	\$31,221.38	\$0.00
5910	Software		\$25,000.00	\$6,221.38	\$31,221.38	\$31,221.38	\$31,221.38	\$31,221.38	\$31,221.38	\$0.00
5911	Software		\$25,000.00	\$6,221.38	\$31,221.38	\$31,221.38	\$31,221.38	\$31,221.38	\$31,221.38	\$0.00
5980	Licencias industriales, comerciales y otras		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5981	Licencias industriales, comerciales y otras		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES		\$162,000.00	-\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	PARTICIPACIONES		\$162,000.00	-\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8130	Participaciones de las entidades federativas a los		\$162,000.00	-\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8131	Participaciones de las entidades federativas a los		\$162,000.00	-\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA		\$1,299,754.32	\$797,701.11	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$0.00
9900	DEUDA PÚBLICA		\$1,299,754.32	\$797,701.11	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$0.00
9910	ADEFAS		\$1,299,754.32	\$797,701.11	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$0.00
9911	ADEFAS		\$1,299,754.32	\$797,701.11	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$2,097,455.43	\$0.00
	Recursos Propios		\$18,488,966.40	-\$2,010,005.32	\$16,478,961.08	\$16,478,961.08	\$16,478,961.08	\$15,276,483.33	\$15,276,483.33	\$0.00
	100007									
2000	MATERIALES Y SUMINISTROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Programa de Devolución de Derechos 2024		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	102990									
6000	INVERSIÓN PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS FINANCIAMIENTOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	510801									
2000	MATERIALES Y SUMINISTROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

[illegible]

3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Fiscalización y Recaudación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810401								
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Compensación del Impuesto Sobre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810501								
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Compensación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810601								
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto Sobre Automóviles Nuevos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810602								
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto Especial Sobre Producción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810603								
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

8500	CONVENIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto sobre la Renta		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810612									
1000	SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto Especial Sobre Producción y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	820301									
6000	INVERSIÓN PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9211	Intereses de la deuda interna con instituciones de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Aportaciones para la infraestructura		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	820401									
1000	SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Material eléctrico y electrónico		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Material eléctrico y electrónico		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

2400	MATERIALES Y ARTÍCULOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo De Estabilización De Los Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
930129									
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMA DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4									
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Recurso Estatal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$18,488,966.40	-\$2,010,005.32	\$16,478,961.08	\$16,478,961.08	\$16,478,961.08	\$15,276,483.33	\$15,276,483.33	\$0.00

ORGANISMO OPERADOR DE AGUA POTABLE DE EL ASERRADERO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/dic./2024

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	100000								
1000	SERVICIOS PERSONALES	\$92,124.80	-\$5,000.00	\$87,124.80	\$87,124.80	\$87,124.80	\$87,124.80	\$87,124.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$74,678.40	\$0.00	\$74,678.40	\$74,678.40	\$74,678.40	\$74,678.40	\$74,678.40	\$0.00
1130	Sueldos base al personal permanente	\$74,678.40	\$0.00	\$74,678.40	\$74,678.40	\$74,678.40	\$74,678.40	\$74,678.40	\$0.00
1131	Sueldos base al personal permanente	\$74,678.40	\$0.00	\$74,678.40	\$74,678.40	\$74,678.40	\$74,678.40	\$74,678.40	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$12,446.40	\$0.00	\$12,446.40	\$12,446.40	\$12,446.40	\$12,446.40	\$12,446.40	\$0.00
1310	Primas por años de servicios efectivos prestados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$12,446.40	\$0.00	\$12,446.40	\$12,446.40	\$12,446.40	\$12,446.40	\$12,446.40	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$12,446.40	\$0.00	\$12,446.40	\$12,446.40	\$12,446.40	\$12,446.40	\$12,446.40	\$0.00
1330	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1600	OTRAS PRESTACIONES SOCIALES Y	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$139,000.00	-\$68,784.84	\$70,215.16	\$70,215.16	\$70,215.16	\$70,215.16	\$70,215.16	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$9,500.00	-\$6,889.40	\$2,610.60	\$2,610.60	\$2,610.60	\$2,610.60	\$2,610.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,500.00	-\$2,889.40	\$2,610.60	\$2,610.60	\$2,610.60	\$2,610.60	\$2,610.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,500.00	-\$2,889.40	\$2,610.60	\$2,610.60	\$2,610.60	\$2,610.60	\$2,610.60	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2170	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	Productos alimenticios para animales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2390	Otros productos adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2391	Otros productos adquiridos como materia prima	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$24,000.00	-\$23,775.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$0.00
2410	Productos minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$2,500.00	-\$2,275.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$0.00
2421	Cemento y productos de concreto	\$2,500.00	-\$2,275.00	\$225.00	\$225.00	\$225.00	\$225.00	\$225.00	\$0.00
2430	Cal, yeso y productos de yeso	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$18,000.00	-\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$80,000.00	-\$17,162.90	\$62,837.10	\$62,837.10	\$62,837.10	\$62,837.10	\$62,837.10	\$0.00
2510	Productos químicos básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2530	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$80,000.00	-\$17,162.90	\$62,837.10	\$62,837.10	\$62,837.10	\$62,837.10	\$62,837.10	\$0.00
2591	Otros productos químicos	\$80,000.00	-\$17,162.90	\$62,837.10	\$62,837.10	\$62,837.10	\$62,837.10	\$62,837.10	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	-\$11,192.89	\$3,807.11	\$3,807.11	\$3,807.11	\$3,807.11	\$3,807.11	\$0.00
2610	Combustibles, lubricantes y aditivos	\$15,000.00	-\$11,192.89	\$3,807.11	\$3,807.11	\$3,807.11	\$3,807.11	\$3,807.11	\$0.00
2611	Combustibles, lubricantes y aditivos	\$15,000.00	-\$11,192.89	\$3,807.11	\$3,807.11	\$3,807.11	\$3,807.11	\$3,807.11	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$5,000.00	-\$4,588.79	\$411.21	\$411.21	\$411.21	\$411.21	\$411.21	\$0.00
2710	Vestuario y uniformes	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$2,500.00	-\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$2,500.00	-\$2,088.79	\$411.21	\$411.21	\$411.21	\$411.21	\$411.21	\$0.00
2721	Prendas de seguridad y protección personal	\$2,500.00	-\$2,088.79	\$411.21	\$411.21	\$411.21	\$411.21	\$411.21	\$0.00
2730	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles, excepto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$5,500.00	-\$5,175.86	\$324.14	\$324.14	\$324.14	\$324.14	\$324.14	\$0.00
2910	Herramientas menores	\$5,000.00	-\$4,675.86	\$324.14	\$324.14	\$324.14	\$324.14	\$324.14	\$0.00
2911	Herramientas menores	\$5,000.00	-\$4,675.86	\$324.14	\$324.14	\$324.14	\$324.14	\$324.14	\$0.00
2920	Refacciones y accesorios menores de edificios	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$798,882.20	\$52,381.49	\$851,263.69	\$851,263.69	\$851,263.69	\$741,178.45	\$741,178.45	\$0.00
3100	SERVICIOS BÁSICOS	\$727,882.20	\$83,930.49	\$811,812.69	\$811,812.69	\$811,812.69	\$702,037.45	\$702,037.45	\$0.00
3110	Energía eléctrica	\$722,882.20	\$85,827.05	\$808,709.25	\$808,709.25	\$808,709.25	\$698,934.01	\$698,934.01	\$0.00
3111	Energía eléctrica	\$722,882.20	\$85,827.05	\$808,709.25	\$808,709.25	\$808,709.25	\$698,934.01	\$698,934.01	\$0.00
3120	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y	\$5,000.00	-\$1,896.56	\$3,103.44	\$3,103.44	\$3,103.44	\$3,103.44	\$3,103.44	\$0.00
3171	Servicios de acceso de Internet, redes y	\$5,000.00	-\$1,896.56	\$3,103.44	\$3,103.44	\$3,103.44	\$3,103.44	\$3,103.44	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3210	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$3,500.00	-\$1,111.00	\$2,389.00	\$2,389.00	\$2,389.00	\$2,389.00	\$2,389.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$3,500.00	-\$1,111.00	\$2,389.00	\$2,389.00	\$2,389.00	\$2,389.00	\$2,389.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$3,500.00	-\$1,111.00	\$2,389.00	\$2,389.00	\$2,389.00	\$2,389.00	\$2,389.00	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$10,500.00	-\$10,299.00	\$201.00	\$201.00	\$201.00	\$201.00	\$201.00	\$0.00
3410	Servicios financieros y bancarios	\$500.00	-\$299.00	\$201.00	\$201.00	\$201.00	\$201.00	\$201.00	\$0.00
3411	Servicios financieros y bancarios	\$500.00	-\$299.00	\$201.00	\$201.00	\$201.00	\$201.00	\$201.00	\$0.00
3430	Servicios de recaudación, traslado y custodia de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3431	Servicios de recaudación, traslado y custodia de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3490	Servicios financieros, bancarios y comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$45,500.00	-\$23,050.00	\$22,450.00	\$22,450.00	\$22,450.00	\$22,450.00	\$22,450.00	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de	\$45,000.00	-\$22,550.00	\$22,450.00	\$22,450.00	\$22,450.00	\$22,450.00	\$22,450.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$45,000.00	-\$22,550.00	\$22,450.00	\$22,450.00	\$22,450.00	\$22,450.00	\$22,450.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria filmica, del sonido y del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3830	Congresos y convenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$11,500.00	\$2,911.00	\$14,411.00	\$14,411.00	\$14,411.00	\$14,101.00	\$14,101.00	\$0.00
3910	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$11,500.00	\$2,911.00	\$14,411.00	\$14,411.00	\$14,411.00	\$14,101.00	\$14,101.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven	\$11,500.00	\$2,911.00	\$14,411.00	\$14,411.00	\$14,411.00	\$14,101.00	\$14,101.00	\$0.00
3990	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$69,993.00	-\$59,268.00	\$10,705.00	\$10,705.00	\$10,705.00	\$10,705.00	\$10,705.00	\$0.00

5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,993.00	-\$17,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$17,993.00	-\$17,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$17,993.00	-\$17,993.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5130	Bienes artísticos, culturales y científicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5780	Árboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5781	Árboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$12,000.00	-\$1,295.00	\$10,705.00	\$10,705.00	\$10,705.00	\$10,705.00	\$10,705.00	\$0.00
5910	Software	\$12,000.00	-\$1,295.00	\$10,705.00	\$10,705.00	\$10,705.00	\$10,705.00	\$10,705.00	\$0.00
5911	Software	\$12,000.00	-\$1,295.00	\$10,705.00	\$10,705.00	\$10,705.00	\$10,705.00	\$10,705.00	\$0.00
5980	Licencias industriales, comerciales y otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5981	Licencias industriales, comerciales y otras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8100	PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8130	Participaciones de las entidades federativas a los	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8131	Participaciones de las entidades federativas a los	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$0.00
9900	DEUDA PÚBLICA	\$0.00	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$0.00
9910	ADEFAS	\$0.00	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$0.00
9911	ADEFAS	\$0.00	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$50,906.25	\$0.00
	Recursos Propios	\$1,100,000.00	-\$29,785.10	\$1,070,214.90	\$1,070,214.90	\$1,070,214.90	\$960,129.66	\$960,129.66	\$0.00
	100007								
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Programa de Devolución de Derechos 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	102990								
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	510801								
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810101									
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1110	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3910	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo General de Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810201									
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1110	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3141	Telefonía tradicional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Fiscalización y Recaudación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810401									
1000	SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Compensación del Impuesto Sobre		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810501									
1000	SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Compensación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810601									
2000	MATERIALES Y SUMINISTROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	Material de limpieza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto Sobre Automóviles Nuevos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810602								
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto Especial Sobre Producción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810603								
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

8500	CONVENIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto sobre la Renta		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810612									
1000	SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto Especial Sobre Producción y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	820301									
6000	INVERSIÓN PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9211	Intereses de la deuda interna con instituciones de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Aportaciones para la infraestructura		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	820401									
1000	SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2530	Medicinas y productos farmacéuticos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9211	Intereses de la deuda interna con instituciones de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Aportaciones para el		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	830911									
6000	INVERSIÓN PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Programa de Agua potable, Drenaje y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	930122									
1000	SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2400	MATERIALES Y ARTÍCULOS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo De Estabilización De Los Ingresos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	930129								
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMA DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	4								
1000	SERVICIOS PERSONALES	\$0.00	\$446,356.08	\$446,356.08	\$430,418.73	\$446,356.08	\$393,178.52	\$393,178.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$0.00	\$382,441.20	\$382,441.20	\$366,503.85	\$382,441.20	\$350,568.90	\$350,568.90	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$382,441.20	\$382,441.20	\$366,503.85	\$382,441.20	\$350,568.90	\$350,568.90	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$382,441.20	\$382,441.20	\$366,503.85	\$382,441.20	\$350,568.90	\$350,568.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$63,914.88	\$63,914.88	\$63,914.88	\$63,914.88	\$42,609.62	\$42,609.62	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$63,914.88	\$63,914.88	\$63,914.88	\$63,914.88	\$42,609.62	\$42,609.62	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$63,914.88	\$63,914.88	\$63,914.88	\$63,914.88	\$42,609.62	\$42,609.62	\$0.00
	Recurso Estatal	\$0.00	\$446,356.08	\$446,356.08	\$430,418.73	\$446,356.08	\$393,178.52	\$393,178.52	\$0.00
	Total Final	\$1,100,000.00	\$416,570.98	\$1,516,570.98	\$1,500,633.63	\$1,516,570.98	\$1,353,308.18	\$1,353,308.18	\$0.00

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO (INTEGRADA)									
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/dic./2024									
	Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones /(Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Egresos Pagado	Subejercicio
	100000								
1000	SERVICIOS PERSONALES	\$10,661,182.27	-\$2,206,038.12	\$8,455,144.15	\$8,455,144.15	\$8,455,144.15	\$8,391,083.28	\$8,391,083.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$5,239,366.43	-\$466,473.44	\$4,772,892.99	\$4,772,892.99	\$4,772,892.99	\$4,710,707.52	\$4,710,707.52	\$0.00
1130	Sueldos base al personal permanente	\$5,239,366.43	-\$466,473.44	\$4,772,892.99	\$4,772,892.99	\$4,772,892.99	\$4,710,707.52	\$4,710,707.52	\$0.00
1131	Sueldos base al personal permanente	\$5,239,366.43	-\$466,473.44	\$4,772,892.99	\$4,772,892.99	\$4,772,892.99	\$4,710,707.52	\$4,710,707.52	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$2,188,385.60	-\$662,900.56	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$0.00
1230	Retribuciones por servicios de carácter social	\$2,188,385.60	-\$662,900.56	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$0.00
1231	Retribuciones por servicios de carácter social	\$2,188,385.60	-\$662,900.56	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$1,525,485.04	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$2,710,597.84	-\$743,359.01	\$1,967,238.83	\$1,967,238.83	\$1,967,238.83	\$1,965,363.43	\$1,965,363.43	\$0.00
1310	Primas por años de servicios efectivos prestados	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$1,086,021.84	\$702,664.90	\$1,788,686.74	\$1,788,686.74	\$1,788,686.74	\$1,788,116.28	\$1,788,116.28	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$1,086,021.84	\$702,664.90	\$1,788,686.74	\$1,788,686.74	\$1,788,686.74	\$1,788,116.28	\$1,788,116.28	\$0.00
1330	Horas extraordinarias	\$290,000.00	-\$163,723.91	\$126,276.09	\$126,276.09	\$126,276.09	\$124,971.15	\$124,971.15	\$0.00
1331	Horas extraordinarias	\$290,000.00	-\$163,723.91	\$126,276.09	\$126,276.09	\$126,276.09	\$124,971.15	\$124,971.15	\$0.00
1340	Compensaciones	\$1,284,576.00	-\$1,232,300.00	\$52,276.00	\$52,276.00	\$52,276.00	\$52,276.00	\$52,276.00	\$0.00
1341	Compensaciones	\$1,284,576.00	-\$1,232,300.00	\$52,276.00	\$52,276.00	\$52,276.00	\$52,276.00	\$52,276.00	\$0.00
1600	OTRAS PRESTACIONES SOCIALES Y	\$322,832.40	-\$229,881.69	\$92,950.71	\$92,950.71	\$92,950.71	\$92,950.71	\$92,950.71	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$10,832.40	-\$10,832.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$10,832.40	-\$10,832.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$105,000.00	-\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$105,000.00	-\$105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores	\$167,000.00	-\$139,054.38	\$17,945.62	\$17,945.62	\$17,945.62	\$17,945.62	\$17,945.62	\$0.00
1551	Apoyos a la capacitación de los servidores	\$167,000.00	-\$139,054.38	\$17,945.62	\$17,945.62	\$17,945.62	\$17,945.62	\$17,945.62	\$0.00
1590	Otras prestaciones sociales y económicas	\$50,000.00	\$25,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$0.00
1591	Otras prestaciones sociales y económicas	\$50,000.00	\$25,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$75,005.09	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES	\$100,000.00	-\$3,423.42	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$0.00
1710	Estímulos	\$100,000.00	-\$3,423.42	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$0.00
1711	Estímulos	\$100,000.00	-\$3,423.42	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$96,576.58	\$0.00
2000	MATERIALES Y SUMINISTROS	\$10,488,844.00	-\$2,340,165.29	\$8,148,678.71	\$8,087,302.44	\$8,087,302.44	\$7,931,766.41	\$7,931,766.41	\$61,376.27
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$1,559,000.00	-\$686,077.50	\$873,922.50	\$812,546.23	\$812,546.23	\$812,546.23	\$812,546.23	\$61,376.27
2110	Materiales, útiles y equipos menores de oficina	\$425,500.00	-\$195,758.69	\$229,741.31	\$168,365.04	\$168,365.04	\$168,365.04	\$168,365.04	\$61,376.27
2111	Materiales, útiles y equipos menores de oficina	\$425,500.00	-\$195,758.69	\$229,741.31	\$168,365.04	\$168,365.04	\$168,365.04	\$168,365.04	\$61,376.27
2120	Materiales y útiles de impresión y reproducción	\$114,000.00	-\$7,787.04	\$106,212.96	\$106,212.96	\$106,212.96	\$106,212.96	\$106,212.96	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$114,000.00	-\$7,787.04	\$106,212.96	\$106,212.96	\$106,212.96	\$106,212.96	\$106,212.96	\$0.00
2140	Materiales, útiles y equipos menores de	\$206,000.00	-\$153,774.49	\$52,225.51	\$52,225.51	\$52,225.51	\$52,225.51	\$52,225.51	\$0.00
2141	Materiales, útiles y equipos menores de	\$206,000.00	-\$153,774.49	\$52,225.51	\$52,225.51	\$52,225.51	\$52,225.51	\$52,225.51	\$0.00
2150	Material impreso e información digital	\$226,500.00	-\$209,620.00	\$16,880.00	\$16,880.00	\$16,880.00	\$16,880.00	\$16,880.00	\$0.00
2151	Material impreso e información digital	\$226,500.00	-\$209,620.00	\$16,880.00	\$16,880.00	\$16,880.00	\$16,880.00	\$16,880.00	\$0.00
2160	Material de limpieza	\$357,000.00	\$111,862.72	\$468,862.72	\$468,862.72	\$468,862.72	\$468,862.72	\$468,862.72	\$0.00
2161	Material de limpieza	\$357,000.00	\$111,862.72	\$468,862.72	\$468,862.72	\$468,862.72	\$468,862.72	\$468,862.72	\$0.00
2170	Materiales y útiles de enseñanza	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$230,000.00	-\$230,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$660,000.00	-\$128,903.54	\$531,096.46	\$531,096.46	\$531,096.46	\$531,096.46	\$531,096.46	\$0.00
2210	Productos alimenticios para personas	\$510,000.00	\$10,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$0.00
2211	Productos alimenticios para personas	\$510,000.00	\$10,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$520,054.96	\$0.00
2220	Productos alimenticios para animales	\$110,000.00	-\$108,725.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$0.00
2221	Productos alimenticios para animales	\$110,000.00	-\$108,725.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$1,275.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$40,000.00	-\$30,233.50	\$9,766.50	\$9,766.50	\$9,766.50	\$9,766.50	\$9,766.50	\$0.00
2231	Utensilios para el servicio de alimentación	\$40,000.00	-\$30,233.50	\$9,766.50	\$9,766.50	\$9,766.50	\$9,766.50	\$9,766.50	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$2,095,000.00	\$256,414.20	\$2,351,414.20	\$2,351,414.20	\$2,351,414.20	\$2,265,014.20	\$2,265,014.20	\$0.00
2310	Productos alimenticios, agropecuarios y	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$1,500,000.00	\$467,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$0.00
2381	Mercancías adquiridas para su comercialización	\$1,500,000.00	\$467,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$1,967,577.99	\$0.00
2390	Otros productos adquiridos como materia prima	\$420,000.00	-\$36,163.79	\$383,836.21	\$383,836.21	\$383,836.21	\$297,436.21	\$297,436.21	\$0.00
2391	Otros productos adquiridos como materia prima	\$420,000.00	-\$36,163.79	\$383,836.21	\$383,836.21	\$383,836.21	\$297,436.21	\$297,436.21	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$1,918,000.00	-\$464,072.91	\$1,453,927.09	\$1,453,927.09	\$1,453,927.09	\$1,421,049.00	\$1,421,049.00	\$0.00
2410	Productos minerales no metálicos	\$511,000.00	-\$393,111.53	\$117,888.47	\$117,888.47	\$117,888.47	\$117,888.47	\$117,888.47	\$0.00
2411	Productos minerales no metálicos	\$511,000.00	-\$393,111.53	\$117,888.47	\$117,888.47	\$117,888.47	\$117,888.47	\$117,888.47	\$0.00
2420	Cemento y productos de concreto	\$12,500.00	-\$4,524.62	\$7,975.38	\$7,975.38	\$7,975.38	\$7,975.38	\$7,975.38	\$0.00
2421	Cemento y productos de concreto	\$12,500.00	-\$4,524.62	\$7,975.38	\$7,975.38	\$7,975.38	\$7,975.38	\$7,975.38	\$0.00
2430	Cal, yeso y productos de yeso	\$44,000.00	-\$37,954.07	\$6,045.93	\$6,045.93	\$6,045.93	\$6,045.93	\$6,045.93	\$0.00
2431	Cal, yeso y productos de yeso	\$44,000.00	-\$37,954.07	\$6,045.93	\$6,045.93	\$6,045.93	\$6,045.93	\$6,045.93	\$0.00
2440	Madera y productos de madera	\$23,000.00	-\$7,558.00	\$15,442.00	\$15,442.00	\$15,442.00	\$15,442.00	\$15,442.00	\$0.00
2441	Madera y productos de madera	\$23,000.00	-\$7,558.00	\$15,442.00	\$15,442.00	\$15,442.00	\$15,442.00	\$15,442.00	\$0.00
2450	Vidrio y productos de vidrio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$508,500.00	-\$38,471.30	\$470,028.70	\$470,028.70	\$470,028.70	\$468,298.73	\$468,298.73	\$0.00
2461	Material eléctrico y electrónico	\$508,500.00	-\$38,471.30	\$470,028.70	\$470,028.70	\$470,028.70	\$468,298.73	\$468,298.73	\$0.00
2470	Artículos metálicos para la construcción	\$131,000.00	-\$33,094.37	\$97,905.63	\$97,905.63	\$97,905.63	\$97,905.63	\$97,905.63	\$0.00
2471	Artículos metálicos para la construcción	\$131,000.00	-\$33,094.37	\$97,905.63	\$97,905.63	\$97,905.63	\$97,905.63	\$97,905.63	\$0.00
2480	Materiales complementarios	\$100,000.00	-\$82,942.65	\$17,057.35	\$17,057.35	\$17,057.35	\$17,057.35	\$17,057.35	\$0.00
2481	Materiales complementarios	\$100,000.00	-\$82,942.65	\$17,057.35	\$17,057.35	\$17,057.35	\$17,057.35	\$17,057.35	\$0.00
2490	Otros materiales y artículos de construcción y	\$558,000.00	\$163,583.63	\$721,583.63	\$721,583.63	\$721,583.63	\$690,435.51	\$690,435.51	\$0.00
2491	Otros materiales y artículos de construcción y	\$558,000.00	\$163,583.63	\$721,583.63	\$721,583.63	\$721,583.63	\$690,435.51	\$690,435.51	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$719,344.00	-\$373,539.10	\$345,804.90	\$345,804.90	\$345,804.90	\$345,804.90	\$345,804.90	\$0.00
2510	Productos químicos básicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	-\$164,824.00	\$5,176.00	\$5,176.00	\$5,176.00	\$5,176.00	\$5,176.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	-\$164,824.00	\$5,176.00	\$5,176.00	\$5,176.00	\$5,176.00	\$5,176.00	\$0.00

2530	Medicinas y productos farmacéuticos	\$150,844.00	-\$43,221.25	\$107,622.75	\$107,622.75	\$107,622.75	\$107,622.75	\$107,622.75	\$0.00
2531	Medicinas y productos farmacéuticos	\$150,844.00	-\$43,221.25	\$107,622.75	\$107,622.75	\$107,622.75	\$107,622.75	\$107,622.75	\$0.00
2540	Materiales, accesorios y suministros médicos	\$88,500.00	\$18,886.00	\$107,386.00	\$107,386.00	\$107,386.00	\$107,386.00	\$107,386.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$88,500.00	\$18,886.00	\$107,386.00	\$107,386.00	\$107,386.00	\$107,386.00	\$107,386.00	\$0.00
2550	Materiales, accesorios y suministros de	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de	\$40,000.00	-\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	-\$912.95	\$49,087.05	\$49,087.05	\$49,087.05	\$49,087.05	\$49,087.05	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	-\$912.95	\$49,087.05	\$49,087.05	\$49,087.05	\$49,087.05	\$49,087.05	\$0.00
2590	Otros productos químicos	\$180,000.00	-\$103,466.90	\$76,533.10	\$76,533.10	\$76,533.10	\$76,533.10	\$76,533.10	\$0.00
2591	Otros productos químicos	\$180,000.00	-\$103,466.90	\$76,533.10	\$76,533.10	\$76,533.10	\$76,533.10	\$76,533.10	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,635,000.00	-\$91,492.38	\$1,543,507.62	\$1,543,507.62	\$1,543,507.62	\$1,519,039.68	\$1,519,039.68	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,635,000.00	-\$91,492.38	\$1,543,507.62	\$1,543,507.62	\$1,543,507.62	\$1,519,039.68	\$1,519,039.68	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,635,000.00	-\$91,492.38	\$1,543,507.62	\$1,543,507.62	\$1,543,507.62	\$1,519,039.68	\$1,519,039.68	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$774,000.00	-\$423,068.17	\$350,931.83	\$350,931.83	\$350,931.83	\$350,931.83	\$350,931.83	\$0.00
2710	Vestuario y uniformes	\$292,500.00	-\$80,165.47	\$212,334.53	\$212,334.53	\$212,334.53	\$212,334.53	\$212,334.53	\$0.00
2711	Vestuario y uniformes	\$292,500.00	-\$80,165.47	\$212,334.53	\$212,334.53	\$212,334.53	\$212,334.53	\$212,334.53	\$0.00
2720	Prendas de seguridad y protección personal	\$102,500.00	\$13,350.29	\$115,850.29	\$115,850.29	\$115,850.29	\$115,850.29	\$115,850.29	\$0.00
2721	Prendas de seguridad y protección personal	\$102,500.00	\$13,350.29	\$115,850.29	\$115,850.29	\$115,850.29	\$115,850.29	\$115,850.29	\$0.00
2730	Artículos deportivos	\$289,000.00	-\$271,533.99	\$17,466.01	\$17,466.01	\$17,466.01	\$17,466.01	\$17,466.01	\$0.00
2731	Artículos deportivos	\$289,000.00	-\$271,533.99	\$17,466.01	\$17,466.01	\$17,466.01	\$17,466.01	\$17,466.01	\$0.00
2740	Productos textiles	\$60,000.00	-\$54,719.00	\$5,281.00	\$5,281.00	\$5,281.00	\$5,281.00	\$5,281.00	\$0.00
2741	Productos textiles	\$60,000.00	-\$54,719.00	\$5,281.00	\$5,281.00	\$5,281.00	\$5,281.00	\$5,281.00	\$0.00
2750	Blancos y otros productos textiles, excepto	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$1,128,500.00	-\$430,426.89	\$698,074.11	\$698,074.11	\$698,074.11	\$686,274.11	\$686,274.11	\$0.00
2910	Herramientas menores	\$260,000.00	\$3,019.07	\$263,019.07	\$263,019.07	\$263,019.07	\$261,219.07	\$261,219.07	\$0.00
2911	Herramientas menores	\$260,000.00	\$3,019.07	\$263,019.07	\$263,019.07	\$263,019.07	\$261,219.07	\$261,219.07	\$0.00
2920	Refacciones y accesorios menores de edificios	\$50,500.00	-\$49,078.50	\$1,421.50	\$1,421.50	\$1,421.50	\$1,421.50	\$1,421.50	\$0.00
2921	Refacciones y accesorios menores de edificios	\$50,500.00	-\$49,078.50	\$1,421.50	\$1,421.50	\$1,421.50	\$1,421.50	\$1,421.50	\$0.00
2930	Refacciones y accesorios menores de mobiliario	\$50,000.00	-\$47,897.34	\$2,102.66	\$2,102.66	\$2,102.66	\$2,102.66	\$2,102.66	\$0.00
2931	Refacciones y accesorios menores de mobiliario	\$50,000.00	-\$47,897.34	\$2,102.66	\$2,102.66	\$2,102.66	\$2,102.66	\$2,102.66	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$53,000.00	\$709.40	\$53,709.40	\$53,709.40	\$53,709.40	\$53,709.40	\$53,709.40	\$0.00
2941	Refacciones y accesorios menores de equipo de	\$53,000.00	\$709.40	\$53,709.40	\$53,709.40	\$53,709.40	\$53,709.40	\$53,709.40	\$0.00
2950	Refacciones y accesorios menores de equipo e	\$20,000.00	-\$18,020.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$0.00
2951	Refacciones y accesorios menores de equipo e	\$20,000.00	-\$18,020.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$1,980.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$420,000.00	-\$87,542.99	\$332,457.01	\$332,457.01	\$332,457.01	\$332,457.01	\$332,457.01	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$420,000.00	-\$87,542.99	\$332,457.01	\$332,457.01	\$332,457.01	\$332,457.01	\$332,457.01	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$210,000.00	-\$169,000.53	\$40,999.47	\$40,999.47	\$40,999.47	\$40,999.47	\$40,999.47	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$210,000.00	-\$169,000.53	\$40,999.47	\$40,999.47	\$40,999.47	\$40,999.47	\$40,999.47	\$0.00
2990	Refacciones y accesorios menores otros bienes	\$65,000.00	-\$62,615.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	\$0.00
2991	Refacciones y accesorios menores otros bienes	\$65,000.00	-\$62,615.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	\$2,385.00	\$0.00
3000	SERVICIOS GENERALES	\$19,704,436.98	-\$5,625,242.89	\$14,079,194.09	\$14,079,194.09	\$14,079,194.09	\$13,583,177.66	\$13,583,177.66	\$0.00
3100	SERVICIOS BÁSICOS	\$7,080,606.20	-\$2,570,480.18	\$4,510,126.02	\$4,510,126.02	\$4,510,126.02	\$4,385,219.59	\$4,385,219.59	\$0.00
3110	Energía eléctrica	\$6,422,882.20	-\$2,350,567.52	\$4,072,314.68	\$4,072,314.68	\$4,072,314.68	\$3,962,539.44	\$3,962,539.44	\$0.00
3111	Energía eléctrica	\$6,422,882.20	-\$2,350,567.52	\$4,072,314.68	\$4,072,314.68	\$4,072,314.68	\$3,962,539.44	\$3,962,539.44	\$0.00
3120	Gas	\$319,724.00	-\$95,399.38	\$224,324.62	\$224,324.62	\$224,324.62	\$209,193.43	\$209,193.43	\$0.00
3121	Gas	\$319,724.00	-\$95,399.38	\$224,324.62	\$224,324.62	\$224,324.62	\$209,193.43	\$209,193.43	\$0.00
3140	Telefonía tradicional	\$170,500.00	-\$13,856.38	\$156,643.62	\$156,643.62	\$156,643.62	\$156,643.62	\$156,643.62	\$0.00
3141	Telefonía tradicional	\$170,500.00	-\$13,856.38	\$156,643.62	\$156,643.62	\$156,643.62	\$156,643.62	\$156,643.62	\$0.00
3170	Servicios de acceso de Internet, redes y	\$147,500.00	-\$91,962.66	\$55,547.44	\$55,547.44	\$55,547.44	\$55,547.44	\$55,547.44	\$0.00
3171	Servicios de acceso de Internet, redes y	\$147,500.00	-\$91,962.66	\$55,547.44	\$55,547.44	\$55,547.44	\$55,547.44	\$55,547.44	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	-\$18,704.34	\$1,295.66	\$1,295.66	\$1,295.66	\$1,295.66	\$1,295.66	\$0.00
3181	Servicios postales y telegráficos	\$20,000.00	-\$18,704.34	\$1,295.66	\$1,295.66	\$1,295.66	\$1,295.66	\$1,295.66	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,623,168.00	-\$916,426.57	\$706,741.43	\$706,741.43	\$706,741.43	\$706,741.43	\$706,741.43	\$0.00
3210	Arrendamiento de terrenos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$828,000.00	-\$701,348.56	\$126,651.44	\$126,651.44	\$126,651.44	\$126,651.44	\$126,651.44	\$0.00
3221	Arrendamiento de edificios	\$828,000.00	-\$701,348.56	\$126,651.44	\$126,651.44	\$126,651.44	\$126,651.44	\$126,651.44	\$0.00
3230	Arrendamiento de mobiliario y equipo de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$192,000.00	\$51,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$192,000.00	\$51,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$243,600.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$323,168.00	-\$30,567.01	\$292,600.99	\$292,600.99	\$292,600.99	\$292,600.99	\$292,600.99	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$323,168.00	-\$30,567.01	\$292,600.99	\$292,600.99	\$292,600.99	\$292,600.99	\$292,600.99	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$1,329.00	\$0.00
3290	Otros arrendamientos	\$80,000.00	-\$37,440.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$0.00
3291	Otros arrendamientos	\$80,000.00	-\$37,440.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$42,560.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$1,910,581.98	-\$1,047,346.26	\$863,235.72	\$863,235.72	\$863,235.72	\$863,235.72	\$863,235.72	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$565,000.00	-\$68,368.97	\$496,631.03	\$496,631.03	\$496,631.03	\$496,631.03	\$496,631.03	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$565,000.00	-\$68,368.97	\$496,631.03	\$496,631.03	\$496,631.03	\$496,631.03	\$496,631.03	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$150,000.00	-\$132,858.68	\$17,141.32	\$17,141.32	\$17,141.32	\$17,141.32	\$17,141.32	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$150,000.00	-\$132,858.68	\$17,141.32	\$17,141.32	\$17,141.32	\$17,141.32	\$17,141.32	\$0.00
3340	Servicios de capacitación	\$158,559.20	-\$158,559.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$158,559.20	-\$158,559.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$150,000.00	-\$58,456.56	\$91,543.44	\$91,543.44	\$91,543.44	\$91,543.44	\$91,543.44	\$0.00
3351	Servicios de investigación científica y desarrollo	\$150,000.00	-\$58,456.56	\$91,543.44	\$91,543.44	\$91,543.44	\$91,543.44	\$91,543.44	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$667,022.78	-\$429,620.85	\$237,401.93	\$237,401.93	\$237,401.93	\$237,401.93	\$237,401.93	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$667,022.78	-\$429,620.85	\$237,401.93	\$237,401.93	\$237,401.93	\$237,401.93	\$237,401.93	\$0.00
3370	Servicios de protección y seguridad	\$20,000.00	-\$1,382.00	\$18,618.00	\$18,618.00	\$18,618.00	\$18,618.00	\$18,618.00	\$0.00
3371	Servicios de protección y seguridad	\$20,000.00	-\$1,382.00	\$18,618.00	\$18,618.00	\$18,618.00	\$18,618.00	\$18,618.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$200,000.00	-\$198,100.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$200,000.00	-\$198,100.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$426,700.00	-\$382,961.57	\$43,738.43	\$43,738.43	\$43,738.43	\$43,738.43	\$43,738.43	\$0.00
3410	Servicios financieros y bancarios	\$33,700.00	\$2,942.43	\$36,642.43	\$36,642.43	\$36,642.43	\$36,642.43	\$36,642.43	\$0.00
3411	Servicios financieros y bancarios	\$33,700.00	\$2,942.43	\$36,642.43	\$36,642.43	\$36,642.43	\$36,642.43	\$36,642.43	\$0.00
3430	Servicios de recaudación, traslado y custodia de	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3431	Servicios de recaudación, traslado y custodia de	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$285,000.00	-\$277,904.00	\$7,096.00	\$7,096.00	\$7,096.00	\$7,096.00	\$7,096.00	\$7,096.00
3471	Fletes y maniobras	\$285,000.00	-\$277,904.00	\$7,096.00	\$7,096.00	\$7,096.00	\$7,096.00	\$7,096.00	\$7,096.00
3490	Servicios financieros, bancarios y comerciales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$2,196,531.03	\$334,495.07	\$2,531,026.10	\$2,531,026.10	\$2,531,026.10	\$2,160,226.10	\$2,160,226.10	\$0.00
3510	Conservación y mantenimiento menor de	\$860,000.00	-\$46,013.46	\$813,986.54	\$813,986.54	\$813,986.54	\$813,986.54	\$813,986.54	\$0.00
3511	Conservación y mantenimiento menor de	\$860,000.00	-\$46,013.46	\$813,986.54	\$813,986.54	\$813,986.54	\$813,986.54	\$813,986.54	\$0.00
3520	Instalación, reparación y mantenimiento de	\$50,000.00	-\$44,030.00	\$5,970.00	\$5,970.00	\$5,970.00	\$5,970.00	\$5,970.00	\$0.00
3521	Instalación, reparación y mantenimiento de	\$50,000.00	-\$44,030.00	\$5,970.00	\$5,970.00	\$5,970.00	\$5,970.00	\$5,970.00	\$0.00
3530	Instalación, reparación y mantenimiento de	\$80,000.00	-\$71,764.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00
3531	Instalación, reparación y mantenimiento de	\$80,000.00	-\$71,764.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$8,236.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$356,531.03	-\$39,712.07	\$316,818.96	\$316,818.96	\$316,818.96	\$316,818.96	\$316,818.96	\$0.00
3551	Reparación y mantenimiento de equipo de	\$356,531.03	-\$39,712.07	\$316,818.96	\$316,818.96	\$316,818.96	\$316,818.96	\$316,818.96	\$0.00
3570	Instalación, reparación y mantenimiento de	\$795,000.00	\$566,525.40	\$1,361,525.40	\$1,361,525.40	\$1,361,525.40	\$990,725.40	\$990,725.40	\$0.00
3571	Instalación, reparación y mantenimiento de	\$795,000.00	\$566,525.40	\$1,361,525.40	\$1,361,525.40	\$1,361,525.40	\$990,725.40	\$990,725.40	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$30,000.00	-\$28,718.00	\$1,282.00	\$1,282.00	\$1,282.00	\$1,282.00	\$1,282.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$30,000.00	-\$28,718.00	\$1,282.00	\$1,282.00	\$1,282.00	\$1,282.00	\$1,282.00	\$0.00
3590	Servicios de jardinería y fumigación	\$25,000.00	-\$1,792.80	\$23,207.20	\$23,207.20	\$23,207.20	\$23,207.20	\$23,207.20	\$0.00
3591	Servicios de jardinería y fumigación	\$25,000.00	-\$1,792.80	\$23,207.20	\$23,207.20	\$23,207.20	\$23,207.20	\$23,207.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y	\$480,000.00	-\$298,700.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$260,000.00	-\$78,700.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$260,000.00	-\$78,700.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$181,300.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3631	Servicios de creatividad, preproducción y	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3640	Servicios de revelado de fotografías	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	Servicios de revelado de fotografías	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y del	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria fílmica, del sonido y del	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$212,000.00	-\$48,365.62	\$163,634.38	\$163,634.38	\$163,634.38	\$163,634.38	\$163,634.38	\$0.00
3720	Pasajes terrestres	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$152,000.00	-\$31,040.43	\$120,959.57	\$120,959.57	\$120,959.57	\$120,959.57	\$120,959.57	\$0.00
3751	Viáticos en el país	\$152,000.00	-\$31,040.43	\$120,959.57	\$120,959.57	\$120,959.57	\$120,959.57	\$120,959.57	\$0.00
3790	Otros servicios de traslado y hospedaje	\$50,000.00	-\$7,325.19	\$42,674.81	\$42,674.81	\$42,674.81	\$42,674.81	\$42,674.81	\$0.00
3791	Otros servicios de traslado y hospedaje	\$50,000.00	-\$7,325.19	\$42,674.81	\$42,674.81	\$42,674.81	\$42,674.81	\$42,674.81	\$0.00
3800	SERVICIOS OFICIALES	\$2,712,349.77	\$958,637.32	\$3,670,987.09	\$3,670,987.09	\$3,670,987.09	\$3,670,987.09	\$3,670,987.09	\$0.00
3810	Gastos de ceremonial	\$250,000.00	-\$3,152.00	\$246,848.00	\$246,848.00	\$246,848.00	\$246,848.00	\$246,848.00	\$0.00
3811	Gastos de ceremonial	\$250,000.00	-\$3,152.00	\$246,848.00	\$246,848.00	\$246,848.00	\$246,848.00	\$246,848.00	\$0.00
3820	Gastos de orden social y cultural	\$2,287,349.77	\$1,042,269.44	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$0.00
3821	Gastos de orden social y cultural	\$2,287,349.77	\$1,042,269.44	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$3,329,619.21	\$0.00
3830	Congresos y convenciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$100,000.00	-\$7,200.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00
3841	Exposiciones	\$100,000.00	-\$7,200.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$92,800.00	\$0.00
3850	Gastos de representación	\$25,000.00	-\$23,280.12	\$1,719.88	\$1,719.88	\$1,719.88	\$1,719.88	\$1,719.88	\$0.00
3851	Gastos de representación	\$25,000.00	-\$23,280.12	\$1,719.88	\$1,719.88	\$1,719.88	\$1,719.88	\$1,719.88	\$0.00
3900	OTROS SERVICIOS GENERALES	\$3,062,500.00	-\$1,654,095.08	\$1,408,404.92	\$1,408,404.92	\$1,408,404.92	\$1,408,094.92	\$1,408,094.92	\$0.00
3910	Servicios funerarios y de cementerios	\$225,000.00	-\$198,400.00	\$26,600.00	\$26,600.00	\$26,600.00	\$26,600.00	\$26,600.00	\$0.00
3911	Servicios funerarios y de cementerios	\$225,000.00	-\$198,400.00	\$26,600.00	\$26,600.00	\$26,600.00	\$26,600.00	\$26,600.00	\$0.00
3920	Impuestos y derechos	\$340,000.00	-\$326,932.00	\$13,068.00	\$13,068.00	\$13,068.00	\$13,068.00	\$13,068.00	\$0.00
3921	Impuestos y derechos	\$340,000.00	-\$326,932.00	\$13,068.00	\$13,068.00	\$13,068.00	\$13,068.00	\$13,068.00	\$0.00
3940	Sentencias y resoluciones por autoridad	\$2,000,000.00	-\$880,817.08	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$0.00
3941	Sentencias y resoluciones por autoridad	\$2,000,000.00	-\$880,817.08	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$1,119,182.92	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$90,000.00	-\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$317,500.00	-\$76,046.00	\$241,454.00	\$241,454.00	\$241,454.00	\$241,144.00	\$241,144.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven	\$317,500.00	-\$76,046.00	\$241,454.00	\$241,454.00	\$241,454.00	\$241,144.00	\$241,144.00	\$0.00
3990	Otros servicios generales	\$40,000.00	-\$31,900.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$0.00
3991	Otros servicios generales	\$40,000.00	-\$31,900.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$8,100.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$7,022,066.20	-\$476,349.92	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$0.00
4400	AYUDAS SOCIALES	\$6,831,974.20	-\$286,267.92	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$6,545,716.28	\$0.00
4410	Ayudas sociales a personas	\$5,116,543.00	\$508,401.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$0.00
4411	Ayudas sociales a personas	\$5,116,543.00	\$508,401.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$5,624,944.73	\$0.00
4420	Becas y otras ayudas para programas de	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$750,000.00	-\$267,881.03	\$482,118.97	\$482,118.97	\$482,118.97	\$482,118.97	\$482,118.97	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$750,000.00	-\$267,881.03	\$482,118.97	\$482,118.97	\$482,118.97	\$482,118.97	\$482,118.97	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$445,431.20	-\$6,778.62	\$438,652.58	\$438,652.58	\$438,652.58	\$438,652.58	\$438,652.58	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$445,431.20	-\$6,778.62	\$438,652.58	\$438,652.58	\$438,652.58	\$438,652.58	\$438,652.58	\$0.00
4500	PENSIONES Y JUBILACIONES	\$190,092.00	-\$190,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$190,092.00	-\$190,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$190,092.00	-\$190,092.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$7,994,146.25	-\$6,281,724.73	\$1,712,421.52	\$1,712,421.52	\$1,712,421.52	\$1,115,480.86	\$1,115,480.86	\$0.00

5100	MOBILIARIO Y EQUIPO DE ADMINISTRACION		\$577,993.00	-\$260,490.24	\$317,502.76	\$317,502.76	\$317,502.76	\$317,502.76	\$317,502.76	\$0.00
5110	Muebles de oficina y estantería		\$172,993.00	-\$102,984.36	\$70,008.64	\$70,008.64	\$70,008.64	\$70,008.64	\$70,008.64	\$0.00
5111	Muebles de oficina y estantería		\$172,993.00	-\$102,984.36	\$70,008.64	\$70,008.64	\$70,008.64	\$70,008.64	\$70,008.64	\$0.00
5120	Muebles, excepto de oficina y estantería		\$0.00	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$0.00
5121	Muebles, excepto de oficina y estantería		\$0.00	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$114,679.02	\$0.00
5130	Bienes artísticos, culturales y científicos		\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5131	Bienes artísticos, culturales y científicos		\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la		\$205,000.00	-\$184,120.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
5151	Equipo de cómputo y de tecnología de la		\$205,000.00	-\$184,120.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00
5190	Otros mobiliarios y equipos de administración		\$150,000.00	-\$38,064.90	\$111,935.10	\$111,935.10	\$111,935.10	\$111,935.10	\$111,935.10	\$0.00
5191	Otros mobiliarios y equipos de administración		\$150,000.00	-\$38,064.90	\$111,935.10	\$111,935.10	\$111,935.10	\$111,935.10	\$111,935.10	\$0.00
6200	MOBILIARIO Y EQUIPO EDUCACIONAL Y		\$146,000.00	-\$134,932.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$0.00
5210	Equipos y aparatos audiovisuales		\$50,000.00	-\$39,932.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$0.00
5211	Equipos y aparatos audiovisuales		\$50,000.00	-\$39,932.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$10,068.00	\$0.00
6400	VEHICULOS Y EQUIPO DE TRANSPORTE		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre		\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo		\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo		\$95,000.00	-\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6600	MAQUINARIA, OTROS EQUIPOS Y		\$4,039,162.25	-\$3,201,578.06	\$837,574.19	\$837,574.19	\$837,574.19	\$240,634.53	\$240,634.53	\$0.00
5620	Maquinaria y equipo industrial		\$2,778,152.25	-\$2,539,952.25	\$238,200.00	\$238,200.00	\$238,200.00	\$62,900.00	\$62,900.00	\$0.00
5621	Maquinaria y equipo industrial		\$2,778,152.25	-\$2,539,952.25	\$238,200.00	\$238,200.00	\$238,200.00	\$62,900.00	\$62,900.00	\$0.00
5650	Equipo de comunicación y telecomunicación		\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación		\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y		\$260,000.00	\$170,662.20	\$430,662.20	\$430,662.20	\$430,662.20	\$9,022.54	\$9,022.54	\$0.00
5661	Equipos de generación eléctrica, aparatos y		\$260,000.00	\$170,662.20	\$430,662.20	\$430,662.20	\$430,662.20	\$9,022.54	\$9,022.54	\$0.00
5670	Herramientas y máquinas-herramienta		\$300,000.00	-\$292,112.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$0.00
5671	Herramientas y máquinas-herramienta		\$300,000.00	-\$292,112.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$7,888.00	\$0.00
5690	Otros equipos		\$641,000.00	-\$480,176.01	\$160,823.99	\$160,823.99	\$160,823.99	\$160,823.99	\$160,823.99	\$0.00
5691	Otros equipos		\$641,000.00	-\$480,176.01	\$160,823.99	\$160,823.99	\$160,823.99	\$160,823.99	\$160,823.99	\$0.00
6700	ACTIVOS BIOLÓGICOS		\$100,000.00	-\$76,450.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$0.00
5780	Árboles y plantas		\$100,000.00	-\$76,450.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$0.00
5781	Árboles y plantas		\$100,000.00	-\$76,450.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$23,550.00	\$0.00
5800	BIENES INMUEBLES		\$3,000,000.00	-\$2,544,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$0.00
5810	Terrenos		\$3,000,000.00	-\$2,544,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$0.00
5811	Terrenos		\$3,000,000.00	-\$2,544,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$456,000.00	\$0.00
5900	ACTIVOS INTANGIBLES		\$112,000.00	-\$44,274.43	\$67,725.57	\$67,725.57	\$67,725.57	\$67,725.57	\$67,725.57	\$0.00
5910	Software		\$97,000.00	-\$29,274.43	\$67,725.57	\$67,725.57	\$67,725.57	\$67,725.57	\$67,725.57	\$0.00
5911	Software		\$97,000.00	-\$29,274.43	\$67,725.57	\$67,725.57	\$67,725.57	\$67,725.57	\$67,725.57	\$0.00
5980	Licencias industriales, comerciales y otras		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5981	Licencias industriales, comerciales y otras		\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5990	Otros activos intangibles		\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5991	Otros activos intangibles		\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES		\$1,462,000.00	-\$986,305.61	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$0.00
8100	PARTICIPACIONES		\$162,000.00	-\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8130	Participaciones de las entidades federativas a los		\$162,000.00	-\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8131	Participaciones de las entidades federativas a los		\$162,000.00	-\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS		\$1,300,000.00	-\$824,305.61	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$0.00
8530	Otros Convenios		\$1,300,000.00	-\$824,305.61	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$0.00
8531	Otros Convenios		\$1,300,000.00	-\$824,305.61	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$475,694.39	\$0.00
9000	DEUDA PÚBLICA		\$1,299,754.32	\$848,607.36	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$0.00
9900	DEUDA PÚBLICA		\$1,299,754.32	\$848,607.36	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$0.00
9910	ADEFAS		\$1,299,754.32	\$848,607.36	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$0.00
9911	ADEFAS		\$1,299,754.32	\$848,607.36	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$2,148,361.68	\$0.00
Recursos Propios			\$58,632,429.02	-\$17,067,219.20	\$41,565,209.82	\$41,603,833.55	\$41,503,833.55	\$40,191,270.56	\$40,191,270.56	\$61,376.27
100007										
2000	MATERIALES Y SUMINISTROS		\$0.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y		\$0.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$0.00
2590	Otros productos químicos		\$0.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$0.00
2591	Otros productos químicos		\$0.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$13,696.00	\$0.00
3000	SERVICIOS GENERALES		\$0.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,		\$0.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$0.00
3570	Instalación, reparación y mantenimiento de		\$0.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$0.00
3571	Instalación, reparación y mantenimiento de		\$0.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$77,465.00	\$0.00
Programa de Devolución de Derechos 2024			\$0.00	\$91,161.00	\$91,161.00	\$91,161.00	\$91,161.00	\$91,161.00	\$91,161.00	\$0.00
102990										
6000	INVERSIÓN PÚBLICA		\$0.00	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO		\$0.00	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$0.00
6130	Construcción de obras para el abastecimiento de		\$0.00	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$0.00
6131	Construcción de obras para el abastecimiento de		\$0.00	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$239,672.43	\$0.00
6140	División de terrenos y construcción de obras de		\$0.00	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$0.00
6141	División de terrenos y construcción de obras de		\$0.00	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$265,495.39	\$0.00
6150	Construcción de vías de comunicación		\$0.00	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$0.00
6151	Construcción de vías de comunicación		\$0.00	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$75,896.95	\$0.00
OTROS FINANCIAMIENTOS			\$0.00	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$581,064.77	\$0.00
510801										
2000	MATERIALES Y SUMINISTROS		\$164,728.53	-\$23,209.82	\$141,518.71	\$141,073.94	\$141,073.94	\$141,073.94	\$141,073.94	\$444.77
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN		\$118,728.53	\$15,888.12	\$134,616.65	\$134,171.88	\$134,171.88	\$134,171.88	\$134,171.88	\$444.77
2110	Materiales, útiles y equipos menores de oficina		\$88,728.53	\$909.16	\$89,637.69	\$89,192.92	\$89,192.92	\$89,192.92	\$89,192.92	\$444.77
2111	Materiales, útiles y equipos menores de oficina		\$88,728.53	\$909.16	\$89,637.69	\$89,192.92	\$89,192.92	\$89,192.92	\$89,192.92	\$444.77
2160	Material de limpieza		\$30,000.00	\$14,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$0.00
2161	Material de limpieza		\$30,000.00	\$14,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$44,978.96	\$0.00
2200	ALIMENTOS Y UTENSILIOS		\$0.00	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$0.00
2210	Productos alimenticios para personas		\$0.00	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$0.00

2211	Productos alimenticios para personas	\$0.00	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$6,902.06	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$46,000.00	-\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$46,000.00	-\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$46,000.00	-\$46,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$5,718.30	\$5,718.30	\$5,718.30	\$5,718.30	\$5,718.30	\$5,718.30	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$4,549.02	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$0.00	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$0.00
3550	Reparación y mantenimiento de equipo de	\$0.00	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$0.00
3551	Reparación y mantenimiento de equipo de	\$0.00	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$1,169.28	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$252,136.82	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$87,662.53	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$164,474.29	\$0.00
	ISR ENAJENACIÓN DE BIENES INMUEBLES	\$164,728.53	\$234,645.30	\$399,373.83	\$398,929.06	\$398,929.06	\$398,929.06	\$398,929.06	\$444.77
	810101								
1000	SERVICIOS PERSONALES	\$48,882,306.88	\$4,292,166.68	\$53,174,473.56	\$53,174,473.56	\$53,174,473.56	\$53,174,473.56	\$53,174,473.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$38,200,605.88	\$4,884,864.12	\$43,085,470.00	\$43,085,470.00	\$43,085,470.00	\$43,085,470.00	\$43,085,470.00	\$0.00
1110	Dietas	\$0.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$0.00
1111	Dietas	\$0.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$1,527,202.00	\$0.00
1130	Sueldos base al personal permanente	\$38,200,605.88	\$3,357,662.12	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$0.00
1131	Sueldos base al personal permanente	\$38,200,605.88	\$3,357,662.12	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$41,558,268.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$977,536.00	-\$78,017.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$0.00
1220	Sueldos base al personal eventual	\$977,536.00	-\$78,017.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$0.00
1221	Sueldos base al personal eventual	\$977,536.00	-\$78,017.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$899,519.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$8,171,500.23	-\$595,407.23	\$7,576,093.00	\$7,576,093.00	\$7,576,093.00	\$7,576,093.00	\$7,576,093.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$7,650,500.23	-\$688,526.23	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$7,650,500.23	-\$688,526.23	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$6,961,974.00	\$0.00
1340	Compensaciones	\$521,000.00	\$93,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$0.00
1341	Compensaciones	\$521,000.00	\$93,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$614,119.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$1,532,664.77	\$80,726.79	\$1,613,391.56	\$1,613,391.56	\$1,613,391.56	\$1,613,391.56	\$1,613,391.56	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$216,446.23	\$23,953.77	\$240,400.00	\$240,400.00	\$240,400.00	\$240,400.00	\$240,400.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$216,446.23	\$23,953.77	\$240,400.00	\$240,400.00	\$240,400.00	\$240,400.00	\$240,400.00	\$0.00
1520	Indemnizaciones	\$445,000.00	-\$106,196.72	\$338,803.28	\$338,803.28	\$338,803.28	\$338,803.28	\$338,803.28	\$0.00
1521	Indemnizaciones	\$445,000.00	-\$106,196.72	\$338,803.28	\$338,803.28	\$338,803.28	\$338,803.28	\$338,803.28	\$0.00
1590	Otras prestaciones sociales y económicas	\$871,218.54	\$162,969.74	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$0.00
1591	Otras prestaciones sociales y económicas	\$871,218.54	\$162,969.74	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$1,034,188.28	\$0.00
2000	MATERIALES Y SUMINISTROS	\$645,068.12	-\$273,673.03	\$371,395.09	\$331,623.05	\$331,623.05	\$331,623.05	\$331,623.05	\$39,772.04
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$50,000.00	\$22,507.24	\$72,507.24	\$32,735.20	\$32,735.20	\$32,735.20	\$32,735.20	\$39,772.04
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$39,772.04	\$39,772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.04
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$39,772.04	\$39,772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.04
2140	Materiales, útiles y equipos menores de	\$50,000.00	-\$17,264.80	\$32,735.20	\$32,735.20	\$32,735.20	\$32,735.20	\$32,735.20	\$0.00
2141	Materiales, útiles y equipos menores de	\$50,000.00	-\$17,264.80	\$32,735.20	\$32,735.20	\$32,735.20	\$32,735.20	\$32,735.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$904.00	\$0.00
2400	MATERIALES Y ARTICULOS DE	\$350,768.12	-\$299,052.65	\$51,715.47	\$51,715.47	\$51,715.47	\$51,715.47	\$51,715.47	\$0.00
2410	Productos minerales no metálicos	\$300,000.00	-\$251,675.04	\$48,324.96	\$48,324.96	\$48,324.96	\$48,324.96	\$48,324.96	\$0.00
2411	Productos minerales no metálicos	\$300,000.00	-\$251,675.04	\$48,324.96	\$48,324.96	\$48,324.96	\$48,324.96	\$48,324.96	\$0.00
2420	Cemento y productos de concreto	\$50,768.12	-\$49,233.62	\$1,534.50	\$1,534.50	\$1,534.50	\$1,534.50	\$1,534.50	\$0.00
2421	Cemento y productos de concreto	\$50,768.12	-\$49,233.62	\$1,534.50	\$1,534.50	\$1,534.50	\$1,534.50	\$1,534.50	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$340.01	\$340.01	\$340.01	\$340.01	\$340.01	\$340.01	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$340.01	\$340.01	\$340.01	\$340.01	\$340.01	\$340.01	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$1,516.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$189,300.00	-\$25,733.00	\$163,567.00	\$163,567.00	\$163,567.00	\$163,567.00	\$163,567.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$189,300.00	-\$26,133.00	\$163,167.00	\$163,167.00	\$163,167.00	\$163,167.00	\$163,167.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$189,300.00	-\$26,133.00	\$163,167.00	\$163,167.00	\$163,167.00	\$163,167.00	\$163,167.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$17,327.04	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$55,000.00	\$10,374.34	\$65,374.34	\$65,374.34	\$65,374.34	\$65,374.34	\$65,374.34	\$0.00
2910	Herramientas menores	\$0.00	\$521.34	\$521.34	\$521.34	\$521.34	\$521.34	\$521.34	\$0.00
2911	Herramientas menores	\$0.00	\$521.34	\$521.34	\$521.34	\$521.34	\$521.34	\$521.34	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$55,000.00	\$9,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$55,000.00	\$9,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$64,853.00	\$0.00
3000	SERVICIOS GENERALES	\$3,381,318.44	-\$795,871.71	\$2,585,446.73	\$2,585,446.73	\$2,585,446.73	\$2,585,446.73	\$2,585,446.73	\$0.00
3100	SERVICIOS BÁSICOS	\$373,402.17	-\$209,826.82	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$0.00
3140	Telefonía tradicional	\$373,402.17	-\$209,826.82	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$0.00
3141	Telefonía tradicional	\$373,402.17	-\$209,826.82	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$163,575.35	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$300,000.00	\$21,016.59	\$321,016.59	\$321,016.59	\$321,016.59	\$321,016.59	\$321,016.59	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$13,736.86	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$19,832.00	\$0.00
3280	Arrendamiento de maquinaria, otros equipos y	\$300,000.00	-\$12,552.27	\$287,447.73	\$287,447.73	\$287,447.73	\$287,447.73	\$287,447.73	\$0.00
3281	Arrendamiento de maquinaria, otros equipos y	\$300,000.00	-\$12,552.27	\$287,447.73	\$287,447.73	\$287,447.73	\$287,447.73	\$287,447.73	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$41,655.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$2,000.00	\$412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$0.00

3410	Servicios financieros y bancarios	\$2,000.00	\$412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$0.00
3411	Servicios financieros y bancarios	\$2,000.00	\$412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$2,412.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$195,182.27	-\$82,742.22	\$112,440.05	\$112,440.05	\$112,440.05	\$112,440.05	\$112,440.05	\$0.00
3510	Conservación y mantenimiento menor de	\$100,000.00	-\$91,005.05	\$8,994.95	\$8,994.95	\$8,994.95	\$8,994.95	\$8,994.95	\$0.00
3511	Conservación y mantenimiento menor de	\$100,000.00	-\$91,005.05	\$8,994.95	\$8,994.95	\$8,994.95	\$8,994.95	\$8,994.95	\$0.00
3550	Reparación y mantenimiento de equipo de	\$95,182.27	\$8,262.83	\$103,445.10	\$103,445.10	\$103,445.10	\$103,445.10	\$103,445.10	\$0.00
3551	Reparación y mantenimiento de equipo de	\$95,182.27	\$8,262.83	\$103,445.10	\$103,445.10	\$103,445.10	\$103,445.10	\$103,445.10	\$0.00
3800	SERVICIOS OFICIALES	\$630,734.00	-\$16,563.66	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$0.00
3820	Gastos de orden social y cultural	\$630,734.00	-\$16,563.66	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$0.00
3821	Gastos de orden social y cultural	\$630,734.00	-\$16,563.66	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$614,170.34	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,880,000.00	-\$549,824.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$0.00
3910	Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$1,800,000.00	-\$469,824.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven	\$1,800,000.00	-\$469,824.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$1,330,176.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$5,669,266.00	\$698,125.00	\$6,367,391.00	\$6,367,391.00	\$6,367,391.00	\$6,367,391.00	\$6,367,391.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y	\$894,266.00	-\$894,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos	\$894,266.00	-\$894,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos	\$894,266.00	-\$894,266.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$50,000.00	\$926,166.00	\$976,166.00	\$976,166.00	\$976,166.00	\$976,166.00	\$976,166.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$85,220.00	\$0.00
4420	Becas y otras ayudas para programas de	\$50,000.00	-\$38,800.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00
4421	Becas y otras ayudas para programas de	\$50,000.00	-\$38,800.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$11,200.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$879,746.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$4,725,000.00	\$666,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$0.00
4520	Jubilaciones	\$4,725,000.00	\$666,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$0.00
4521	Jubilaciones	\$4,725,000.00	\$666,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$5,391,225.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$221,740.56	-\$210,922.56	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$0.00
8500	CONVENIOS	\$221,740.56	-\$210,922.56	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$0.00
8530	Otros Convenios	\$221,740.56	-\$210,922.56	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$0.00
8531	Otros Convenios	\$221,740.56	-\$210,922.56	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$10,818.00	\$0.00
Fondo General de Participaciones		\$58,799,700.00	\$3,709,824.38	\$62,509,524.38	\$62,469,752.34	\$62,469,752.34	\$62,469,752.34	\$62,469,752.34	\$39,772.04
810201									
1000	SERVICIOS PERSONALES	\$8,675,081.44	-\$1,262,039.44	\$7,413,042.00	\$7,413,042.00	\$7,413,042.00	\$7,413,042.00	\$7,413,042.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$7,827,254.72	-\$2,637,969.72	\$5,189,285.00	\$5,189,285.00	\$5,189,285.00	\$5,189,285.00	\$5,189,285.00	\$0.00
1110	Dietas	\$7,524,907.72	-\$3,255,046.72	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$0.00
1111	Dietas	\$7,524,907.72	-\$3,255,046.72	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$4,269,861.00	\$0.00
1130	Sueldos base al personal permanente	\$302,347.00	\$617,077.00	\$919,424.00	\$919,424.00	\$919,424.00	\$919,424.00	\$919,424.00	\$0.00
1131	Sueldos base al personal permanente	\$302,347.00	\$617,077.00	\$919,424.00	\$919,424.00	\$919,424.00	\$919,424.00	\$919,424.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$604,084.72	\$1,468,756.28	\$2,072,841.00	\$2,072,841.00	\$2,072,841.00	\$2,072,841.00	\$2,072,841.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$63,423.72	\$1,349,557.28	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$63,423.72	\$1,349,557.28	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$1,412,981.00	\$0.00
1340	Compensaciones	\$540,661.00	\$119,199.00	\$659,860.00	\$659,860.00	\$659,860.00	\$659,860.00	\$659,860.00	\$0.00
1341	Compensaciones	\$540,661.00	\$119,199.00	\$659,860.00	\$659,860.00	\$659,860.00	\$659,860.00	\$659,860.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$243,742.00	-\$92,826.00	\$150,916.00	\$150,916.00	\$150,916.00	\$150,916.00	\$150,916.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$600.00	\$1,200.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$600.00	\$1,200.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
1520	Indemnizaciones	\$239,842.00	-\$94,026.00	\$145,816.00	\$145,816.00	\$145,816.00	\$145,816.00	\$145,816.00	\$0.00
1521	Indemnizaciones	\$239,842.00	-\$94,026.00	\$145,816.00	\$145,816.00	\$145,816.00	\$145,816.00	\$145,816.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$3,300.00	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$3,300.00	\$0.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,803,149.04	-\$849,494.90	\$5,953,654.14	\$5,944,638.58	\$5,944,638.58	\$5,944,638.58	\$5,944,638.58	\$9,015.56
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$600,073.62	\$50,550.24	\$650,623.86	\$641,608.30	\$641,608.30	\$641,608.30	\$641,608.30	\$9,015.56
2110	Materiales, útiles y equipos menores de oficina	\$300,073.62	\$81,324.53	\$381,398.15	\$372,382.59	\$372,382.59	\$372,382.59	\$372,382.59	\$9,015.56
2111	Materiales, útiles y equipos menores de oficina	\$300,073.62	\$81,324.53	\$381,398.15	\$372,382.59	\$372,382.59	\$372,382.59	\$372,382.59	\$9,015.56
2120	Materiales y útiles de impresión y reproducción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$80,000.00	-\$9,010.46	\$70,989.54	\$70,989.54	\$70,989.54	\$70,989.54	\$70,989.54	\$0.00
2151	Material impreso e información digital	\$80,000.00	-\$9,010.46	\$70,989.54	\$70,989.54	\$70,989.54	\$70,989.54	\$70,989.54	\$0.00
2160	Material de limpieza	\$200,000.00	-\$1,763.83	\$198,236.17	\$198,236.17	\$198,236.17	\$198,236.17	\$198,236.17	\$0.00
2161	Material de limpieza	\$200,000.00	-\$1,763.83	\$198,236.17	\$198,236.17	\$198,236.17	\$198,236.17	\$198,236.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$150,500.00	\$3,497.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$0.00
2210	Productos alimenticios para personas	\$150,500.00	\$3,497.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$0.00
2211	Productos alimenticios para personas	\$150,500.00	\$3,497.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$153,997.91	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$511,086.00	\$101,711.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$0.00
2380	Mercancías adquiridas para su comercialización	\$511,086.00	\$101,711.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$0.00
2381	Mercancías adquiridas para su comercialización	\$511,086.00	\$101,711.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$612,797.42	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$593,220.31	\$158,750.08	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$0.00
2410	Productos minerales no metálicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$543,220.31	\$208,750.08	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$0.00
2491	Otros materiales y artículos de construcción y	\$543,220.31	\$208,750.08	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$751,970.39	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,359,687.16	-\$766,481.39	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,359,687.16	-\$766,481.39	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,359,687.16	-\$766,481.39	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$2,593,205.77	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$1,338,581.95	-\$147,523.16	\$1,191,058.79	\$1,191,058.79	\$1,191,058.79	\$1,191,058.79	\$1,191,058.79	\$0.00
2910	Herramientas menores	\$46,572.57	-\$0.12	\$46,572.45	\$46,572.45	\$46,572.45	\$46,572.45	\$46,572.45	\$0.00
2911	Herramientas menores	\$46,572.57	-\$0.12	\$46,572.45	\$46,572.45	\$46,572.45	\$46,572.45	\$46,572.45	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$14,048.70	\$5,951.30	\$5,951.30	\$5,951.30	\$5,951.30	\$5,951.30	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$14,048.70	\$5,951.30	\$5,951.30	\$5,951.30	\$5,951.30	\$5,951.30	\$0.00
2940	Refacciones y accesorios menores de equipo de	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00

2941	Refacciones y accesorios menores de equipo de	\$0.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$30,160.00	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$649,426.38	-\$84,079.68	\$565,346.70	\$565,346.70	\$565,346.70	\$565,346.70	\$565,346.70	\$0.00
2981	Refacciones y accesorios menores de equipo de	\$649,426.38	-\$84,079.68	\$565,346.70	\$565,346.70	\$565,346.70	\$565,346.70	\$565,346.70	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$583,583.00	-\$73,787.73	\$509,795.27	\$509,795.27	\$509,795.27	\$509,795.27	\$509,795.27	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$583,583.00	-\$73,787.73	\$509,795.27	\$509,795.27	\$509,795.27	\$509,795.27	\$509,795.27	\$0.00
2990	Refacciones y accesorios menores otros bienes	\$40,000.00	-\$5,766.93	\$34,233.07	\$34,233.07	\$34,233.07	\$34,233.07	\$34,233.07	\$0.00
2991	Refacciones y accesorios menores otros bienes	\$40,000.00	-\$5,766.93	\$34,233.07	\$34,233.07	\$34,233.07	\$34,233.07	\$34,233.07	\$0.00
3000	SERVICIOS GENERALES	\$2,752,155.24	\$881,909.20	\$3,634,064.44	\$3,634,064.44	\$3,634,064.44	\$3,634,064.44	\$3,634,064.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,045,000.00	\$532,560.14	\$1,577,560.14	\$1,577,560.14	\$1,577,560.14	\$1,577,560.14	\$1,577,560.14	\$0.00
3220	Arrendamiento de edificios	\$345,000.00	\$74,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$0.00
3221	Arrendamiento de edificios	\$345,000.00	\$74,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$419,405.02	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$700,000.00	\$458,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$700,000.00	\$458,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$1,158,155.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$304,061.40	\$178,197.06	\$482,258.46	\$482,258.46	\$482,258.46	\$482,258.46	\$482,258.46	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$69,992.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$304,061.40	\$108,205.06	\$412,266.46	\$412,266.46	\$412,266.46	\$412,266.46	\$412,266.46	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$304,061.40	\$108,205.06	\$412,266.46	\$412,266.46	\$412,266.46	\$412,266.46	\$412,266.46	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$50,000.00	-\$40,405.76	\$9,594.24	\$9,594.24	\$9,594.24	\$9,594.24	\$9,594.24	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$41,519.36	\$8,480.64	\$8,480.64	\$8,480.64	\$8,480.64	\$8,480.64	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$41,519.36	\$8,480.64	\$8,480.64	\$8,480.64	\$8,480.64	\$8,480.64	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$689,782.44	\$72,297.56	\$762,080.00	\$762,080.00	\$762,080.00	\$762,080.00	\$762,080.00	\$0.00
3510	Conservación y mantenimiento menor de	\$200,000.00	\$78,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$0.00
3511	Conservación y mantenimiento menor de	\$200,000.00	\$78,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$278,293.53	\$0.00
3550	Reparación y mantenimiento de equipo de	\$289,782.44	\$9,864.50	\$299,646.94	\$299,646.94	\$299,646.94	\$299,646.94	\$299,646.94	\$0.00
3551	Reparación y mantenimiento de equipo de	\$289,782.44	\$9,864.50	\$299,646.94	\$299,646.94	\$299,646.94	\$299,646.94	\$299,646.94	\$0.00
3570	Instalación, reparación y mantenimiento de	\$200,000.00	-\$15,860.47	\$184,139.53	\$184,139.53	\$184,139.53	\$184,139.53	\$184,139.53	\$0.00
3571	Instalación, reparación y mantenimiento de	\$200,000.00	-\$15,860.47	\$184,139.53	\$184,139.53	\$184,139.53	\$184,139.53	\$184,139.53	\$0.00
3800	SERVICIOS OFICIALES	\$400,000.00	\$261,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$0.00
3820	Gastos de orden social y cultural	\$400,000.00	\$261,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$0.00
3821	Gastos de orden social y cultural	\$400,000.00	\$261,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$661,232.31	\$0.00
3900	OTROS SERVICIOS GENERALES	\$263,311.40	-\$121,972.11	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$0.00
3920	Impuestos y derechos	\$263,311.40	-\$121,972.11	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$0.00
3921	Impuestos y derechos	\$263,311.40	-\$121,972.11	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$141,339.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$2,934,696.28	\$46,451.76	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$0.00
4400	AYUDAS SOCIALES	\$2,934,696.28	\$46,451.76	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$2,981,148.04	\$0.00
4410	Ayudas sociales a personas	\$2,304,408.14	-\$11,145.22	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$0.00
4411	Ayudas sociales a personas	\$2,304,408.14	-\$11,145.22	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$2,293,262.92	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	\$58,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	\$58,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$208,005.42	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$480,288.14	-\$408.44	\$479,879.70	\$479,879.70	\$479,879.70	\$479,879.70	\$479,879.70	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$480,288.14	-\$408.44	\$479,879.70	\$479,879.70	\$479,879.70	\$479,879.70	\$479,879.70	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$230,000.00	\$685,514.28	\$915,514.28	\$915,514.28	\$915,514.28	\$915,514.28	\$915,514.28	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$200,000.00	\$440,482.40	\$640,482.40	\$640,482.40	\$640,482.40	\$640,482.40	\$640,482.40	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$269,398.40	\$0.00
5150	Equipo de cómputo y de tecnologías de la	\$200,000.00	-\$1,060.00	\$198,940.00	\$198,940.00	\$198,940.00	\$198,940.00	\$198,940.00	\$0.00
5151	Equipo de cómputo y de tecnología de la	\$200,000.00	-\$1,060.00	\$198,940.00	\$198,940.00	\$198,940.00	\$198,940.00	\$198,940.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$172,144.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
5810	Terrenos	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
5811	Terrenos	\$0.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$250,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	-\$4,968.12	\$25,031.88	\$25,031.88	\$25,031.88	\$25,031.88	\$25,031.88	\$0.00
5910	Software	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
5911	Software	\$0.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$2,320.00	\$0.00
5970	Licencias informáticas e intelectuales	\$30,000.00	-\$7,288.12	\$22,711.88	\$22,711.88	\$22,711.88	\$22,711.88	\$22,711.88	\$0.00
5971	Licencias informáticas e intelectuales	\$30,000.00	-\$7,288.12	\$22,711.88	\$22,711.88	\$22,711.88	\$22,711.88	\$22,711.88	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$801,000.00	\$79,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$0.00
8500	CONVENIOS	\$801,000.00	\$79,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$0.00
8530	Otros Convenios	\$801,000.00	\$79,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$0.00
8531	Otros Convenios	\$801,000.00	\$79,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$880,719.17	\$0.00
	Fondo de Fomento Municipal	\$22,196,082.00	-\$417,939.93	\$21,778,142.07	\$21,769,126.51	\$21,769,126.51	\$21,769,126.51	\$21,769,126.51	\$9,015.56
810301									
1000	SERVICIOS PERSONALES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$473,110.00	-\$74,133.87	\$398,976.13	\$393,640.11	\$393,640.11	\$393,640.11	\$393,640.11	\$5,336.02
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$273,110.00	\$39,936.63	\$313,046.63	\$307,710.61	\$307,710.61	\$307,710.61	\$307,710.61	\$5,336.02
2110	Materiales, útiles y equipos menores de oficina	\$273,110.00	\$39,936.63	\$313,046.63	\$307,710.61	\$307,710.61	\$307,710.61	\$307,710.61	\$5,336.02
2111	Materiales, útiles y equipos menores de oficina	\$273,110.00	\$39,936.63	\$313,046.63	\$307,710.61	\$307,710.61	\$307,710.61	\$307,710.61	\$5,336.02
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$200,000.00	-\$124,030.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$0.00
2530	Medicinas y productos farmacéuticos	\$200,000.00	-\$124,030.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$0.00
2531	Medicinas y productos farmacéuticos	\$200,000.00	-\$124,030.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$75,969.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$5,610.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
2990	Refacciones y accesorios menores de equipo de	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
2991	Refacciones y accesorios menores de equipo de	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$92,235.68	\$92,235.68	\$92,235.68	\$92,235.68	\$92,235.68	\$92,235.68	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$0.00
3140	Telefonía tradicional	\$0.00	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$0.00

3141	Telefonia tradicional	\$0.00	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$15,079.44	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$44,676.24	\$44,676.24	\$44,676.24	\$44,676.24	\$44,676.24	\$44,676.24	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$17,034.60	\$0.00
3330	Servicios de consultoría administrativa, procesos,	\$0.00	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$0.00
3331	Servicios de consultoría administrativa, procesos,	\$0.00	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$4,905.64	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e	\$0.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$22,736.00	\$0.00
3600	SERVICIOS OFICIALES	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$1,405,110.00	-\$206,136.73	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$0.00
4400	AYUDAS SOCIALES	\$1,405,110.00	-\$206,136.73	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$1,198,973.27	\$0.00
4410	Ayudas sociales a personas	\$401,880.00	\$137,962.00	\$539,842.00	\$539,842.00	\$539,842.00	\$539,842.00	\$539,842.00	\$0.00
4411	Ayudas sociales a personas	\$401,880.00	\$137,962.00	\$539,842.00	\$539,842.00	\$539,842.00	\$539,842.00	\$539,842.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$860,348.00	-\$344,098.73	\$516,249.27	\$516,249.27	\$516,249.27	\$516,249.27	\$516,249.27	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$860,348.00	-\$344,098.73	\$516,249.27	\$516,249.27	\$516,249.27	\$516,249.27	\$516,249.27	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$142,882.00	\$0.00	\$142,882.00	\$142,882.00	\$142,882.00	\$142,882.00	\$142,882.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$142,882.00	\$0.00	\$142,882.00	\$142,882.00	\$142,882.00	\$142,882.00	\$142,882.00	\$0.00
	Fondo de Fiscalización y Recaudación	\$1,978,220.00	-\$288,034.92	\$1,690,185.08	\$1,684,849.06	\$1,684,849.06	\$1,684,849.06	\$1,684,849.06	\$5,336.02
810401									
1000	SERVICIOS PERSONALES	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
1600	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,833.38	\$3,833.38	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$146.42
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$146.42	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$146.42	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$146.42	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$3,686.96	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$91,383.00	-\$4,248.36	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$0.00
4400	AYUDAS SOCIALES	\$91,383.00	-\$4,248.36	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$0.00
4410	Ayudas sociales a personas	\$91,383.00	-\$4,248.36	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$0.00
4411	Ayudas sociales a personas	\$91,383.00	-\$4,248.36	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$87,134.64	\$0.00
	Fondo de Compensación del Impuesto Sobre	\$91,383.00	\$85.02	\$91,468.02	\$91,321.60	\$91,321.60	\$91,321.60	\$91,321.60	\$146.42
810501									
1000	SERVICIOS PERSONALES	\$1,077,616.00	-\$437,320.00	\$640,296.00	\$640,296.00	\$640,296.00	\$640,296.00	\$640,296.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$924,528.00	-\$434,270.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$0.00
1130	Sueldos base al personal permanente	\$924,528.00	-\$434,270.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$0.00
1131	Sueldos base al personal permanente	\$924,528.00	-\$434,270.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$490,258.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$153,088.00	-\$5,000.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$153,088.00	-\$5,000.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$153,088.00	-\$5,000.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$148,088.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$1,950.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$4,420.36	\$4,420.36	\$2,674.17	\$2,674.17	\$2,674.17	\$2,674.17	\$1,746.19
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$1,746.19	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,746.19	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,746.19	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$860.67	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$0.00	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$1,570.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$0.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$0.00
2910	Herramientas menores	\$0.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$0.00
2911	Herramientas menores	\$0.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$243.00	\$0.00
3000	SERVICIOS GENERALES	\$467,109.00	\$56,262.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$0.00
3100	SERVICIOS BÁSICOS	\$467,109.00	\$56,262.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$0.00
3110	Energía eléctrica	\$467,109.00	\$56,262.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$0.00
3111	Energía eléctrica	\$467,109.00	\$56,262.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$513,371.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$129,016.00	\$47,985.00	\$177,001.00	\$177,001.00	\$177,001.00	\$177,001.00	\$177,001.00	\$0.00
4400	AYUDAS SOCIALES	\$129,016.00	\$47,985.00	\$177,001.00	\$177,001.00	\$177,001.00	\$177,001.00	\$177,001.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$15,660.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$129,016.00	\$32,325.00	\$161,341.00	\$161,341.00	\$161,341.00	\$161,341.00	\$161,341.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$129,016.00	\$32,325.00	\$161,341.00	\$161,341.00	\$161,341.00	\$161,341.00	\$161,341.00	\$0.00
	Fondo de Compensación	\$1,663,741.00	-\$328,852.64	\$1,335,088.36	\$1,333,342.17	\$1,333,342.17	\$1,333,342.17	\$1,333,342.17	\$1,746.19
810601									
2000	MATERIALES Y SUMINISTROS	\$222,877.00	\$47,329.55	\$270,206.55	\$269,767.96	\$269,767.96	\$269,767.96	\$269,767.96	\$438.59
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$1,665.39	\$1,665.39	\$1,226.80	\$1,226.80	\$1,226.80	\$1,226.80	\$438.59
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,475.39	\$1,475.39	\$1,036.80	\$1,036.80	\$1,036.80	\$1,036.80	\$438.59
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,475.39	\$1,475.39	\$1,036.80	\$1,036.80	\$1,036.80	\$1,036.80	\$438.59
2160	Material de limpieza	\$0.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$0.00
2161	Material de limpieza	\$0.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$190.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$60,000.00	\$56,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$0.00
2210	Productos alimenticios para personas	\$60,000.00	\$56,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$0.00
2211	Productos alimenticios para personas	\$60,000.00	\$56,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$116,256.72	\$0.00

2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$60,755.03	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$162,877.00	\$71,347.59	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$0.00
2710	Vestuario y uniformes	\$162,877.00	\$71,347.59	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$0.00
2711	Vestuario y uniformes	\$162,877.00	\$71,347.59	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$91,529.41	\$0.00
3000	SERVICIOS GENERALES	\$100,000.00	\$24,529.68	\$124,529.68	\$124,529.68	\$124,529.68	\$124,529.68	\$124,529.68	\$124,529.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$0.00	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$556.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$100,000.00	\$21,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$0.00
3510	Conservación y mantenimiento menor de	\$100,000.00	\$21,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$0.00
3511	Conservación y mantenimiento menor de	\$100,000.00	\$21,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$121,630.32	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$2,342.56	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$193,517.00	\$199,588.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$0.00
4400	AYUDAS SOCIALES	\$193,517.00	\$199,588.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$0.00
4410	Ayudas sociales a personas	\$193,517.00	\$199,588.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$0.00
4411	Ayudas sociales a personas	\$193,517.00	\$199,588.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$393,105.00	\$0.00
	Impuesto Sobre Automóviles Nuevos	\$516,394.00	\$271,447.23	\$787,841.23	\$787,402.64	\$787,402.64	\$787,402.64	\$787,402.64	\$787,402.64	\$438.59
	810602									
2000	MATERIALES Y SUMINISTROS	\$2,280,003.00	\$-371,190.23	\$1,908,812.77	\$1,907,267.81	\$1,907,267.81	\$1,907,267.81	\$1,907,267.81	\$1,907,267.81	\$1,544.96
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$2,163.46	\$2,163.46	\$618.50	\$618.50	\$618.50	\$618.50	\$618.50	\$1,544.96
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,163.46	\$2,163.46	\$618.50	\$618.50	\$618.50	\$618.50	\$618.50	\$1,544.96
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,163.46	\$2,163.46	\$618.50	\$618.50	\$618.50	\$618.50	\$618.50	\$1,544.96
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$2,532.37	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,162,608.00	\$-258,491.06	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,162,608.00	\$-258,491.06	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,162,608.00	\$-258,491.06	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$1,904,116.94	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$117,395.00	\$-117,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$117,395.00	\$-117,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$117,395.00	\$-117,395.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$653.59	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$0.00
	Impuesto Especial Sobre Producción y	\$2,280,003.00	\$-370,036.64	\$1,909,966.36	\$1,908,421.40	\$1,908,421.40	\$1,908,421.40	\$1,908,421.40	\$1,908,421.40	\$1,544.96
	810603									
2000	MATERIALES Y SUMINISTROS	\$1,956,114.74	\$533,324.25	\$2,489,438.99	\$2,489,438.99	\$2,489,438.99	\$2,489,438.99	\$2,489,438.99	\$2,489,438.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$0.00
2160	Material de limpieza	\$0.00	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$0.00
2161	Material de limpieza	\$0.00	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$52,528.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$0.00	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$142,029.57	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,952,535.14	\$334,654.96	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,952,535.14	\$334,654.96	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,952,535.14	\$334,654.96	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$2,287,190.10	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$3,579.60	\$3,510.92	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$3,579.60	\$3,510.92	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$3,579.60	\$3,510.92	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$7,090.52	\$0.00
3000	SERVICIOS GENERALES	\$675,105.65	\$2,908,450.67	\$3,583,556.32	\$3,569,243.34	\$3,569,243.34	\$3,569,243.34	\$3,569,243.34	\$3,569,243.34	\$14,312.98
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$0.00	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$132,977.18	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$1,844.00	\$25,144.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$1,844.00	\$25,144.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$1,844.00	\$25,144.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$26,988.00	\$0.00
3800	SERVICIOS OFICIALES	\$673,261.65	\$809,139.51	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$0.00
3820	Gastos de orden social y cultural	\$673,261.65	\$809,139.51	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$0.00
3821	Gastos de orden social y cultural	\$673,261.65	\$809,139.51	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$1,482,401.16	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$1,941,189.98	\$1,941,189.98	\$1,926,877.00	\$1,926,877.00	\$1,926,877.00	\$1,926,877.00	\$1,926,877.00	\$14,312.98
3940	Sentencias y resoluciones por autoridad	\$0.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$0.00
3941	Sentencias y resoluciones por autoridad	\$0.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$1,772,375.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$168,814.98	\$168,814.98	\$154,502.00	\$154,502.00	\$154,502.00	\$154,502.00	\$154,502.00	\$14,312.98
3981	Impuesto sobre nóminas y otros que se deriven	\$0.00	\$168,814.98	\$168,814.98	\$154,502.00	\$154,502.00	\$154,502.00	\$154,502.00	\$154,502.00	\$14,312.98
4000	TRANSFERENCIAS, ASIGNACIONES,	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$69,600.00	\$0.00
6000	BIENES MUEBLES, INMUEBLES E	\$2,000,000.00	\$-2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6600	MAQUINARIA, OTROS EQUIPOS Y	\$2,000,000.00	\$-2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$2,000,000.00	\$-2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$2,000,000.00	\$-2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$0.00

8500	CONVENIOS	\$0.00	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$0.00
8530	Otros Convenios	\$0.00	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$0.00
8531	Otros Convenios	\$0.00	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$923,740.20	\$0.00
	Impuesto sobre la Renta	\$4,631,220.39	\$2,435,115.12	\$7,066,335.51	\$7,062,022.53	\$7,062,022.53	\$7,062,022.53	\$7,062,022.53	\$14,312.98
	810612								
1000	SERVICIOS PERSONALES	\$0.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$100,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$99,257.00	\$99,257.00	\$99,205.00	\$99,205.00	\$99,205.00	\$99,205.00	\$52.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$0.00	\$52.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$52.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$52.00	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2300	MATERIAS PRIMAS Y MATERIALES DE	\$0.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$16,205.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$83,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$0.00
3140	Telefonía tradicional	\$0.00	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$0.00
3141	Telefonía tradicional	\$0.00	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$12,545.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$902,727.00	-\$150,719.17	\$752,007.83	\$752,007.83	\$752,007.83	\$752,007.83	\$752,007.83	\$0.00
4400	AYUDAS SOCIALES	\$902,727.00	-\$150,719.17	\$752,007.83	\$752,007.83	\$752,007.83	\$752,007.83	\$752,007.83	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$65,340.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$573,037.00	-\$216,059.17	\$356,977.83	\$356,977.83	\$356,977.83	\$356,977.83	\$356,977.83	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$573,037.00	-\$216,059.17	\$356,977.83	\$356,977.83	\$356,977.83	\$356,977.83	\$356,977.83	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$329,690.00	\$0.00	\$329,690.00	\$329,690.00	\$329,690.00	\$329,690.00	\$329,690.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$329,690.00	\$0.00	\$329,690.00	\$329,690.00	\$329,690.00	\$329,690.00	\$329,690.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
8530	Otros Convenios	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
	"Impuesto Especial Sobre Producción y	\$902,727.00	\$141,733.12	\$1,044,460.12	\$1,044,408.12	\$1,044,408.12	\$1,044,408.12	\$1,044,408.12	\$52.00
	820301								
6000	INVERSIÓN PÚBLICA	\$49,764,603.91	\$55,914.20	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$49,764,603.91	\$55,914.20	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$49,820,518.11	\$0.00
6120	Edificación no habitacional	\$284,967.41	-\$75,614.32	\$209,353.09	\$209,353.09	\$209,353.09	\$209,353.09	\$209,353.09	\$0.00
6121	Edificación no habitacional	\$284,967.41	-\$75,614.32	\$209,353.09	\$209,353.09	\$209,353.09	\$209,353.09	\$209,353.09	\$0.00
6130	Construcción de obras para el abastecimiento de	\$9,707,146.28	-\$206,839.85	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$0.00
6131	Construcción de obras para el abastecimiento de	\$9,707,146.28	-\$206,839.85	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$9,500,306.43	\$0.00
6140	División de terrenos y construcción de obras de	\$3,084,772.51	\$348,151.94	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$0.00
6141	División de terrenos y construcción de obras de	\$3,084,772.51	\$348,151.94	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$3,432,924.45	\$0.00
6150	Construcción de vías de comunicación	\$36,687,717.71	-\$9,783.57	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$0.00
6151	Construcción de vías de comunicación	\$36,687,717.71	-\$9,783.57	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$36,677,934.14	\$0.00
9000	DEUDA PÚBLICA	\$10,555,663.09	\$0.00	\$10,555,663.09	\$10,555,663.09	\$10,555,663.09	\$10,555,663.09	\$10,555,663.09	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$9,920,955.67	\$0.00	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$0.00
9110	Amortización de la deuda interna con	\$9,920,955.67	\$0.00	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$0.00
9111	Amortización de la deuda interna con	\$9,920,955.67	\$0.00	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$9,920,955.67	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$634,707.42	\$0.00	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$0.00
9210	Intereses de la deuda interna con instituciones de	\$634,707.42	\$0.00	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$0.00
9211	Intereses de la deuda interna con instituciones de	\$634,707.42	\$0.00	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$634,707.42	\$0.00
	Fondo de Aportaciones para la infraestructura	\$60,320,267.00	\$55,914.20	\$60,376,181.20	\$60,376,181.20	\$60,376,181.20	\$60,376,181.20	\$60,376,181.20	\$0.00
	820401								
1000	SERVICIOS PERSONALES	\$13,039,460.70	\$507,873.06	\$13,547,333.76	\$13,547,333.76	\$13,547,333.76	\$13,547,333.76	\$13,547,333.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$10,165,955.76	\$108,126.36	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$0.00
1130	Sueldos base al personal permanente	\$10,165,955.76	\$108,126.36	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$0.00
1131	Sueldos base al personal permanente	\$10,165,955.76	\$108,126.36	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$10,274,082.12	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$2,395,700.94	\$474,141.00	\$2,869,841.94	\$2,869,841.94	\$2,869,841.94	\$2,869,841.94	\$2,869,841.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$1,955,000.00	\$274,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$1,955,000.00	\$274,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$2,229,401.00	\$0.00
1340	Compensaciones	\$440,700.94	\$199,740.00	\$640,440.94	\$640,440.94	\$640,440.94	\$640,440.94	\$640,440.94	\$0.00
1341	Compensaciones	\$440,700.94	\$199,740.00	\$640,440.94	\$640,440.94	\$640,440.94	\$640,440.94	\$640,440.94	\$0.00
1400	SEGURIDAD SOCIAL	\$302,304.00	-\$12,596.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$0.00
1440	Aportaciones para seguros	\$302,304.00	-\$12,596.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$0.00
1441	Aportaciones para seguros	\$302,304.00	-\$12,596.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$289,708.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$175,500.00	-\$61,798.30	\$113,701.70	\$113,701.70	\$113,701.70	\$113,701.70	\$113,701.70	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$7,500.00	-\$2,700.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$7,500.00	-\$2,700.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00
1550	Apoyos a la capacitación de los servidores	\$100,000.00	-\$64,465.00	\$35,535.00	\$35,535.00	\$35,535.00	\$35,535.00	\$35,535.00	\$0.00
1551	Apoyos a la capacitación de los servidores	\$100,000.00	-\$64,465.00	\$35,535.00	\$35,535.00	\$35,535.00	\$35,535.00	\$35,535.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$68,000.00	\$5,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$0.00
1591	Otras prestaciones sociales y económicas	\$68,000.00	\$5,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$73,366.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,303,262.59	\$1,533,567.18	\$6,836,829.77	\$6,836,829.77	\$6,836,829.77	\$6,836,829.77	\$6,836,829.77	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$578,004.24	-\$35,331.53	\$542,672.71	\$542,672.71	\$542,672.71	\$542,672.71	\$542,672.71	\$0.00
2410	Productos minerales no metálicos	\$278,004.24	-\$173,517.38	\$104,486.86	\$104,486.86	\$104,486.86	\$104,486.86	\$104,486.86	\$0.00
2411	Productos minerales no metálicos	\$278,004.24	-\$173,517.38	\$104,486.86	\$104,486.86	\$104,486.86	\$104,486.86	\$104,486.86	\$0.00
2460	Material eléctrico y electrónico	\$300,000.00	\$88,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$0.00
2461	Material eléctrico y electrónico	\$300,000.00	\$88,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$388,189.85	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$49,996.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$100,000.00	\$194,892.67	\$294,892.67	\$294,892.67	\$294,892.67	\$294,892.67	\$294,892.67	\$0.00

2530	Medicinas y productos farmacéuticos	\$40,000.00	\$87,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$40,000.00	\$87,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$127,160.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$60,000.00	\$107,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$0.00
2541	Materiales, accesorios y suministros médicos	\$60,000.00	\$107,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$167,732.67	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,044,962.35	\$1,410,224.39	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,044,962.35	\$1,410,224.39	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,044,962.35	\$1,410,224.39	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$4,455,186.74	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$725,296.00	\$66,883.36	\$658,412.64	\$658,412.64	\$658,412.64	\$658,412.64	\$658,412.64	\$0.00
2710	Vestuario y uniformes	\$550,296.00	\$70,401.79	\$620,697.79	\$620,697.79	\$620,697.79	\$620,697.79	\$620,697.79	\$0.00
2711	Vestuario y uniformes	\$550,296.00	\$70,401.79	\$620,697.79	\$620,697.79	\$620,697.79	\$620,697.79	\$620,697.79	\$0.00
2720	Prendas de seguridad y protección personal	\$175,000.00	-\$137,285.15	\$37,714.85	\$37,714.85	\$37,714.85	\$37,714.85	\$37,714.85	\$0.00
2721	Prendas de seguridad y protección personal	\$175,000.00	-\$137,285.15	\$37,714.85	\$37,714.85	\$37,714.85	\$37,714.85	\$37,714.85	\$0.00
2800	MATERIALES Y SUMINISTROS PARA	\$305,000.00	\$26,800.60	\$331,800.60	\$331,800.60	\$331,800.60	\$331,800.60	\$331,800.60	\$0.00
2820	Materiales de seguridad pública	\$20,000.00	\$29,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$0.00
2821	Materiales de seguridad pública	\$20,000.00	\$29,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$49,920.60	\$0.00
2830	Prendas de protección para seguridad pública y	\$285,000.00	-\$3,120.00	\$281,880.00	\$281,880.00	\$281,880.00	\$281,880.00	\$281,880.00	\$0.00
2831	Prendas de protección para seguridad pública y	\$285,000.00	-\$3,120.00	\$281,880.00	\$281,880.00	\$281,880.00	\$281,880.00	\$281,880.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$550,000.00	\$3,864.41	\$553,864.41	\$553,864.41	\$553,864.41	\$553,864.41	\$553,864.41	\$0.00
2910	Herramientas menores	\$100,000.00	-\$40,541.88	\$59,458.12	\$59,458.12	\$59,458.12	\$59,458.12	\$59,458.12	\$0.00
2911	Herramientas menores	\$100,000.00	-\$40,541.88	\$59,458.12	\$59,458.12	\$59,458.12	\$59,458.12	\$59,458.12	\$0.00
2960	Refacciones y accesorios menores de equipo de	\$450,000.00	\$44,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$0.00
2961	Refacciones y accesorios menores de equipo de	\$450,000.00	\$44,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$494,406.29	\$0.00
3000	SERVICIOS GENERALES	\$32,895,210.27	-\$2,068.71	\$32,893,141.56	\$32,457,800.69	\$32,457,800.69	\$29,899,969.69	\$29,899,969.69	\$435,340.87
3100	SERVICIOS BÁSICOS	\$31,573,269.12	\$139,054.43	\$31,712,323.55	\$31,277,635.68	\$31,277,635.68	\$28,956,151.68	\$28,956,151.68	\$434,687.87
3110	Energía eléctrica	\$28,312,200.56	\$182,031.48	\$28,494,232.04	\$28,059,544.17	\$28,059,544.17	\$25,738,060.17	\$25,738,060.17	\$434,687.87
3111	Energía eléctrica	\$28,312,200.56	\$182,031.48	\$28,494,232.04	\$28,059,544.17	\$28,059,544.17	\$25,738,060.17	\$25,738,060.17	\$434,687.87
3130	Agua	\$3,261,068.56	-\$42,977.05	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$0.00
3131	Agua	\$3,261,068.56	-\$42,977.05	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$3,218,091.51	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y	\$250,001.15	-\$200,594.26	\$49,406.89	\$49,406.89	\$49,406.89	\$49,406.89	\$49,406.89	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$174.00	\$0.00
3450	Seguro de bienes patrimoniales	\$250,001.15	-\$200,768.26	\$49,232.89	\$49,232.89	\$49,232.89	\$49,232.89	\$49,232.89	\$0.00
3451	Seguro de bienes patrimoniales	\$250,001.15	-\$200,768.26	\$49,232.89	\$49,232.89	\$49,232.89	\$49,232.89	\$49,232.89	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$200,000.00	-\$18,424.88	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$0.00
3510	Conservación y mantenimiento menor de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$150,000.00	\$31,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$0.00
3551	Reparación y mantenimiento de equipo de	\$150,000.00	\$31,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$181,575.12	\$0.00
3900	OTROS SERVICIOS GENERALES	\$871,940.00	\$77,896.00	\$949,836.00	\$949,183.00	\$949,183.00	\$712,836.00	\$712,836.00	\$653.00
3920	Impuestos y derechos	\$500,000.00	-\$345,309.00	\$154,691.00	\$154,691.00	\$154,691.00	\$154,691.00	\$154,691.00	\$0.00
3921	Impuestos y derechos	\$500,000.00	-\$345,309.00	\$154,691.00	\$154,691.00	\$154,691.00	\$154,691.00	\$154,691.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven	\$371,940.00	\$423,205.00	\$795,145.00	\$794,492.00	\$794,492.00	\$558,145.00	\$558,145.00	\$653.00
3981	Impuesto sobre nóminas y otros que se deriven	\$371,940.00	\$423,205.00	\$795,145.00	\$794,492.00	\$794,492.00	\$558,145.00	\$558,145.00	\$653.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$300,000.00	\$485,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$300,000.00	\$485,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$0.00
4520	Jubilaciones	\$300,000.00	\$485,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$0.00
4521	Jubilaciones	\$300,000.00	\$485,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$785,847.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E	\$2,000,000.00	-\$427,639.05	\$1,572,360.95	\$1,572,360.95	\$1,572,360.95	\$1,572,360.95	\$1,572,360.95	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,500,000.00	-\$803,700.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$0.00
5410	Vehículos y equipo terrestre	\$1,500,000.00	-\$803,700.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,500,000.00	-\$803,700.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$696,300.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y	\$500,000.00	\$296,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$0.00
5690	Otros equipos	\$500,000.00	\$296,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$0.00
5691	Otros equipos	\$500,000.00	\$296,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$796,060.95	\$0.00
6900	ACTIVOS INTANGIBLES	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
6910	Software	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
6911	Software	\$0.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$80,000.00	\$0.00
9000	DEUDA PÚBLICA	\$700,776.44	-\$143,432.54	\$557,343.90	\$557,343.90	\$557,343.90	\$557,343.90	\$557,343.90	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$625,000.00	-\$84,992.61	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$0.00
9110	Amortización de la deuda interna con	\$625,000.00	-\$84,992.61	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$0.00
9111	Amortización de la deuda interna con	\$625,000.00	-\$84,992.61	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$540,007.39	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$75,776.44	-\$58,439.93	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$0.00
9210	Intereses de la deuda interna con instituciones de	\$75,776.44	-\$58,439.93	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$0.00
9211	Intereses de la deuda interna con instituciones de	\$75,776.44	-\$58,439.93	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$17,336.51	\$0.00
Fondo de Aportaciones para el		\$54,238,710.00	\$1,954,146.94	\$56,192,856.94	\$55,757,516.07	\$55,757,516.07	\$53,199,685.07	\$53,199,685.07	\$435,340.87
830911									
6000	INVERSIÓN PÚBLICA	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
6130	Construcción de obras para el abastecimiento de	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
6131	Construcción de obras para el abastecimiento de	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
Programa de Agua potable, Drenaje y		\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
930122									
1000	SERVICIOS PERSONALES	\$450,000.00	-\$445,632.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$450,000.00	-\$445,632.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$450,000.00	-\$445,632.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$450,000.00	-\$445,632.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$4,368.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,518,003.55	-\$1,457,333.02	\$60,670.53	\$60,641.83	\$60,641.83	\$60,641.83	\$60,641.83	\$28.70
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN	\$42,441.51	-\$6,971.66	\$35,469.85	\$35,441.15	\$35,441.15	\$35,441.15	\$35,441.15	\$28.70
2110	Materiales, útiles y equipos menores de oficina	\$42,312.51	-\$6,971.66	\$35,340.85	\$35,312.15	\$35,312.15	\$35,312.15	\$35,312.15	\$28.70
2111	Materiales, útiles y equipos menores de oficina	\$42,312.51	-\$6,971.66	\$35,340.85	\$35,312.15	\$35,312.15	\$35,312.15	\$35,312.15	\$28.70
2160	Material de limpieza	\$129.00	\$0.00	\$129.00	\$129.00	\$129.00	\$129.00	\$129.00	\$0.00
2161	Material de limpieza	\$129.00	\$0.00	\$129.00	\$129.00	\$129.00	\$129.00	\$129.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$32,640.68	-\$31,711.64	\$929.04	\$929.04	\$929.04	\$929.04	\$929.04	\$0.00
2210	Productos alimenticios para personas	\$32,640.68	-\$31,711.64	\$929.04	\$929.04	\$929.04	\$929.04	\$929.04	\$0.00
2211	Productos alimenticios para personas	\$32,640.68	-\$31,711.64	\$929.04	\$929.04	\$929.04	\$929.04	\$929.04	\$0.00

2400	MATERIALES Y ARTÍCULOS DE	\$353,000.00	-\$352,820.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00
2410	Productos minerales no metálicos	\$143,000.00	-\$142,820.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00
2411	Productos minerales no metálicos	\$143,000.00	-\$142,820.00	\$180.00	\$180.00	\$180.00	\$180.00	\$180.00	\$0.00
2420	Cemento y productos de concreto	\$210,000.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$210,000.00	-\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,089,921.36	-\$1,065,829.72	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,089,921.36	-\$1,065,829.72	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,089,921.36	-\$1,065,829.72	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$24,091.64	\$0.00
3000	SERVICIOS GENERALES	\$905,000.00	-\$897,479.99	\$7,520.01	\$7,520.01	\$7,520.01	\$7,520.01	\$7,520.01	\$0.00
3100	SERVICIOS BÁSICOS	\$305,000.00	-\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$305,000.00	-\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$305,000.00	-\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$150,000.00	-\$143,040.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3510	Conservación y mantenimiento menor de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de	\$50,000.00	-\$43,040.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3551	Reparación y mantenimiento de equipo de	\$50,000.00	-\$43,040.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$0.00
3800	SERVICIOS OFICIALES	\$250,000.00	-\$249,439.99	\$560.01	\$560.01	\$560.01	\$560.01	\$560.01	\$0.00
3820	Gastos de orden social y cultural	\$250,000.00	-\$249,439.99	\$560.01	\$560.01	\$560.01	\$560.01	\$560.01	\$0.00
3821	Gastos de orden social y cultural	\$250,000.00	-\$249,439.99	\$560.01	\$560.01	\$560.01	\$560.01	\$560.01	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES,	\$1,583,773.73	-\$1,583,773.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,583,773.73	-\$1,583,773.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$975,180.73	-\$975,180.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$975,180.73	-\$975,180.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$108,593.00	-\$108,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$108,593.00	-\$108,593.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo De Estabilización De Los Ingresos	\$4,456,777.28	-\$4,384,218.74	\$72,558.54	\$72,529.84	\$72,529.84	\$72,529.84	\$72,529.84	\$28.70
	930129								
1000	SERVICIOS PERSONALES	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00
1220	Sueldos base al personal eventual	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00
1221	Sueldos base al personal eventual	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
1440	Aportaciones para seguros	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
1441	Aportaciones para seguros	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$125,400.00	-\$481.70	\$124,918.30	\$124,918.30	\$124,918.30	\$124,918.30	\$124,918.30	\$0.00
2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$21,213.00	\$0.00	\$21,213.00	\$21,213.00	\$21,213.00	\$21,213.00	\$21,213.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$1,213.00	\$0.00	\$1,213.00	\$1,213.00	\$1,213.00	\$1,213.00	\$1,213.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$1,213.00	\$0.00	\$1,213.00	\$1,213.00	\$1,213.00	\$1,213.00	\$1,213.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
2591	Otros productos químicos	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE	\$19,187.00	\$0.00	\$19,187.00	\$19,187.00	\$19,187.00	\$19,187.00	\$19,187.00	\$0.00
2710	Vestuario y uniformes	\$6,612.00	\$0.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$0.00
2711	Vestuario y uniformes	\$6,612.00	\$0.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$6,612.00	\$0.00
2720	Prendas de seguridad y protección personal	\$12,575.00	\$0.00	\$12,575.00	\$12,575.00	\$12,575.00	\$12,575.00	\$12,575.00	\$0.00
2721	Prendas de seguridad y protección personal	\$12,575.00	\$0.00	\$12,575.00	\$12,575.00	\$12,575.00	\$12,575.00	\$12,575.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$15,000.00	-\$481.70	\$14,518.30	\$14,518.30	\$14,518.30	\$14,518.30	\$14,518.30	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$10,000.00	-\$481.70	\$9,518.30	\$9,518.30	\$9,518.30	\$9,518.30	\$9,518.30	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$10,000.00	-\$481.70	\$9,518.30	\$9,518.30	\$9,518.30	\$9,518.30	\$9,518.30	\$0.00
3000	SERVICIOS GENERALES	\$185,000.00	\$481.70	\$185,481.70	\$185,481.70	\$185,481.70	\$185,481.70	\$185,481.70	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS,	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00
3390	Servicios profesionales, científicos y técnicos	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos	\$130,000.00	\$0.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$130,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN,	\$5,000.00	\$481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$0.00
3570	Instalación, reparación y mantenimiento de	\$5,000.00	\$481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$0.00
3571	Instalación, reparación y mantenimiento de	\$5,000.00	\$481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$5,481.70	\$0.00
	PROGRAMA DE COMPENSACION	\$610,400.00	\$0.00	\$610,400.00	\$610,400.00	\$610,400.00	\$610,400.00	\$610,400.00	\$0.00
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1000	SERVICIOS PERSONALES	\$0.00	\$446,356.08	\$446,356.08	\$430,418.73	\$446,356.08	\$393,178.52	\$393,178.52	\$0.00
1100	REMUNERACIONES AL PERSONAL DE	\$0.00	\$382,441.20	\$382,441.20	\$366,503.85	\$382,441.20	\$350,568.90	\$350,568.90	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$382,441.20	\$382,441.20	\$366,503.85	\$382,441.20	\$350,568.90	\$350,568.90	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$382,441.20	\$382,441.20	\$366,503.85	\$382,441.20	\$350,568.90	\$350,568.90	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$63,914.88	\$63,914.88	\$63,914.88	\$63,914.88	\$42,609.62	\$42,609.62	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$63,914.88	\$63,914.88	\$63,914.88	\$63,914.88	\$42,609.62	\$42,609.62	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$63,914.88	\$63,914.88	\$63,914.88	\$63,914.88	\$42,609.62	\$42,609.62	\$0.00
	Recurso Estatal	\$0.00	\$446,356.08	\$446,356.08	\$430,418.73	\$446,356.08	\$393,178.52	\$393,178.52	\$0.00
	Total Final	\$271,482,782.22	-\$12,035,808.91	\$259,447,173.31	\$258,861,680.59	\$258,877,617.94	\$254,954,046.39	\$254,954,046.39	\$569,555.37

MTRO. JORGE HERNÁNDEZ ARAUS
PRESIDENTE MUNICIPAL

MTRA. REBECA HERNÁNDEZ ROLDÁN
TESORERA MUNICIPAL

MTRA. NANCY HERNÁNDEZ ESCAMILLA
SÍNDICA HACENDARIA