MUNICIPIO DE CUAUTEPEC DE HINOJOSA

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2024

(Cifras en pesos y centavos)

CUENTA PUBLICA INTEGRADA

							MUN	ICIPIO DE C	JAUTEPEC DE	HINOJOSA					i.	
	Objeto del Gasto	Presupuesto vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sept	Oct	Nov	Dic	Total	Diferencia (Vigente- Total)
1000	100000 Recursos SERVICIOS PERSONALES	\$1,075,377.29	\$2,340.00	\$13,013.00	\$6,070.00	\$15,340.74	\$23,757.00	\$9,459.87	\$11,364.00	\$850,134.58	\$93,700.00	\$4,823.10	\$25,538.00	\$19,837.00	\$1,075,377.29	\$0.00
1100	REMUNERACIONES AL PERSO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal perma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal perma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal evente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONAL	\$885,850.00	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$836,994.00	\$3,420.00	\$3,420.00	\$21,496.00	\$0.00	\$885,850.00	\$0.00
1320	Primas de vacaciones, dominica	\$833,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833,574.00	\$0.00
1321	Primas de vacaciones, dominica	\$833,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833,574.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$52,276.00	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$21,496.00	\$0.00	\$52,276.00	\$0.00
1341	Compensaciones	\$52,276.00	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$21,496.00	\$0.00	\$52,276.00	\$0.00
1500	OTRAS PRESTACIONES SOCIA	\$92,950.71	\$2,340.00	\$9,593.00	\$2,650.00	\$11,920.74	\$20,337.00	\$6,039.87	\$7,944.00	\$6,844.00	\$0.00	\$1,403.10	\$4,042.00	\$19,837.00	\$92,950.71	\$0.00
1550	Apoyos a la capacitación de los	\$17,945.62	\$0.00	\$4,420.00	\$0.00	\$807.75	\$4,000.00	\$1,873.87	\$0.00	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,945.62	\$0.00
1551	Apoyos a la capacitación de los	\$17,945.62	\$0.00	\$4,420.00	\$0.00	\$807.75	\$4,000.00	\$1,873.87	\$0.00	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,945.62	\$0.00
1590	Otras prestaciones sociales y ed	\$75,005.09	\$2,340.00	\$5,173.00	\$2,650.00	\$11,112.99	\$16,337.00	\$4,166.00	\$7,944.00	\$0.00	\$0.00	\$1,403.10	\$4,042.00	\$19,837.00	\$75,005.09	\$0.00
1591	Otras prestaciones sociales y ed	\$75,005.09	\$2,340.00	\$5,173.00	\$2,650.00	\$11,112.99	\$16,337.00	\$4,166.00	\$7,944.00	\$0.00	\$0.00	\$1,403.10	\$4,042.00	\$19,837.00	\$75,005.09	\$0.00
1700	PAGO DE ESTÍMULOS A SERVI	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00	\$0.00	\$0.00	\$96,576.58	\$0.00
1710	Estímulos	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00	\$0.00	\$0.00	\$96,576.58	\$0.00
1711	Estímulos	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00	\$0.00	\$0.00	\$96,576.58	\$0.00
2000	MATERIALES Y SUMINISTROS															
_		\$6,119,215.63	\$886,697.87	\$191,296.13	\$890,817.53	\$391,977.96	\$465,268.28	\$485,788.46	\$519,812.44	\$459,622.89	\$127,649.05	\$584,147.62	\$522,153.15	\$532,607.98	\$6,057,839.36	\$61,376.27
2100	MATERIALES DE ADMINISTRAC	\$861,121.73	\$42,431.16	\$4,467.01	\$33,900.03	\$119,910.29	\$84,978.08	\$32,641.15	\$177,305.20	\$68,333.07	\$681.50	\$32,365.59	\$54,681.71	\$148,050.67	\$799,745.46	\$61,376.27
2110	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men	\$ 861,121.73 \$219,941.19	\$42,431.16 \$9,207.21	\$4,467.01 \$3,856.01	\$33,900.03 \$2,156.49	\$119,910.29 \$3,381.00	\$84,978.08 \$4,784.00	\$32,641.15 \$7,102.01	\$177,305.20 \$78,389.34	\$ 68,333.07 \$ 6 ,025.00	\$681.50 \$193.50	\$32,365.59 \$2,677.18	\$54,681.71 \$775.00	\$148,050.67 \$40,018.18	\$799,745.46 \$158,564.92	\$61,376.27 \$61,376.27
2110 2111	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men	\$861,121.73 \$219,941.19 \$219,941.19	\$42,431.16 \$9,207.21 \$9,207.21	\$4,467.01 \$3,856.01 \$3,856.01	\$33,900.03 \$2,156.49 \$2,156.49	\$119,910.29 \$3,381.00 \$3,381.00	\$84,978.08 \$4,784.00 \$4,784.00	\$32,641.15 \$7,102.01 \$7,102.01	\$177,305.20 \$78,389.34 \$78,389.34	\$68,333.07 \$6,025.00 \$6,025.00	\$681.50 \$193.50 \$193.50	\$32,365.59 \$2,677.18 \$2,677.18	\$54,681.71 \$775.00 \$775.00	\$148,050.67 \$40,018.18 \$40,018.18	\$799,745.46 \$158,564.92 \$158,564.92	\$61,376.27 \$61,376.27 \$61,376.27
2110 2111 2120	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00	\$681.50 \$193.50 \$193.50 \$0.00	\$32,365.59 \$2,677.18 \$2,677.18 \$0.00	\$54,681.71 \$775.00 \$775.00 \$0.00	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00
2110 2111 2120 2121	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$0.00	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00	\$32,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.00
2110 2111 2120 2121 2140	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de Impresión Materiales y útiles de Impresión Materiales, útiles y equipos men	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$0.00 \$475.00	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$0.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$0.00 \$1,197.02	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00 \$0.00 \$1,947.01	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00	\$32,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.00
2110 2111 2120 2121 2140 2141	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión Materiales, útiles y equipos men Materiales, útiles y equipos men	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$0.00 \$475.00 \$475.00	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$0.00 \$0.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$0.00 \$1,197.02 \$1,197.02	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$13,620.52	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52 \$32,969.52	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00 \$1,947.01 \$1,947.01	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$488.00	\$32,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.00 \$0.00 \$0.00
2110 2111 2120 2121 2140 2141 2150	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales, útiles y equipos men Material impreso e información o	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$0.00 \$475.00 \$475.00 \$5,706.00	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$0.00 \$0.00 \$0.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$0.00 \$1,197.02 \$1,197.02 \$5,800.00	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$13,620.52	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52 \$32,969.52 \$0.00	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00 \$0.00 \$1,947.01 \$1,947.01	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$488.00 \$0.00	\$32,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61 \$0.00	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00 \$5,374.00	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2110 2111 2120 2121 2140 2141 2150 2151	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión Materiales, útiles y equipos men Materiales, útiles y equipos men Material impreso e información o Material impreso e información o	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$16,880.00	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$0.00 \$475.00 \$475.00 \$5,706.00	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$0.00 \$1,197.02 \$1,197.02 \$5,800.00 \$5,800.00	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$13,620.52 \$0.00 \$0.00	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52 \$32,969.52 \$0.00 \$0.00	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00 \$0.00 \$1,947.01 \$1,947.01 \$0.00 \$0.00	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$488.00 \$0.00 \$0.00	\$32,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61 \$0.00 \$0.00	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00 \$5,374.00 \$5,374.00	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$16,880.00	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2110 2111 2120 2121 2140 2141 2150 2151 2160	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión Materiales, útiles y equipos men Materiales, útiles y equipos men Material impreso e información o Material impreso e información o Material de limpieza	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$16,880.00 \$467,306.90	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$0.00 \$475.00 \$475.00 \$5,706.00 \$5,706.00	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$0.00 \$1,197.02 \$1,197.02 \$5,800.00 \$5,800.00 \$109,532.27	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$13,620.52 \$0.00 \$0.00	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52 \$32,969.52 \$0.00 \$0.00 \$27,967.94	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00 \$0.00 \$1,947.01 \$0.00 \$0.00 \$60,361.06	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$488.00 \$0.00 \$0.00 \$0.00	\$32,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61 \$0.00 \$0.00 \$28,554.80	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00 \$5,374.00 \$5,374.00 \$102,658.49	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$16,880.00 \$467,306.90	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2110 2111 2120 2121 2140 2141 2150 2151 2160 2161	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión Materiales, útiles y equipos men Materiales, útiles y equipos men Material impreso e información o Material impreso e información o Material de limpieza Material de limpieza	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$467,306.90 \$467,306.90	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$0.00 \$475.00 \$475.00 \$5,706.00 \$5,706.00 \$27,042.95	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,743.54	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$0.00 \$1,197.02 \$1,197.02 \$5,800.00 \$5,800.00 \$109,532.27	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$13,620.52 \$0.00 \$0.00 \$0.00	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52 \$0.00 \$0.00 \$27,967.94 \$27,967.94	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00 \$0.00 \$1,947.01 \$0.00 \$0.00 \$60,361.06	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$488.00 \$0.00 \$0.00 \$0.00 \$0.00	\$32,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61 \$0.00 \$0.00 \$28,554.80 \$28,554.80	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$53,906.71	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00 \$5,374.00 \$5,374.00 \$102,658.49 \$102,658.49	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$16,880.00 \$467,306.90	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión Materiales, útiles y equipos men Materiales, útiles y equipos men Material impreso e información o Material impreso e información o Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$467,306.90 \$467,306.90 \$531,096.46	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$0.00 \$475.00 \$475.00 \$5,706.00 \$27,042.95 \$27,042.95	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,743.54 \$31,743.54	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$0.00 \$1,197.02 \$1,197.02 \$5,800.00 \$5,800.00 \$109,532.27 \$109,532.27	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$13,620.52 \$0.00 \$0.00 \$0.00 \$72,703.61	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,539.14 \$25,539.14	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52 \$0.00 \$0.00 \$27,967.94 \$27,967.94	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00 \$0.00 \$1,947.01 \$1,947.01 \$0.00 \$60,361.06 \$60,361.06	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61 \$0.00 \$0.00 \$28,554.80 \$28,554.80 \$7,662.92	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$53,906.71 \$53,906.71	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00 \$5.374.00 \$5.374.00 \$102,658.49 \$102,658.49	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$16,880.00 \$467,306.90 \$467,306.90	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales, útiles y equipos men Material impreso e información o Material impreso e información o Material impreso e información o Material de limpleza Material de limpleza ALIMENTOS Y UTENSILIOS Productos alimenticios para pen	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$467,306.90 \$467,306.90 \$531,096.46 \$520,054.96	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$475.00 \$475.00 \$5,706.00 \$5,706.00 \$77,042.95 \$19,153.11 \$14,812.11	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,082.04	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,743.54 \$31,743.54 \$56,160.14	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$1,197.02 \$1,197.02 \$5,800.00 \$5,800.00 \$109,532.27 \$109,532.27 \$24,685.02	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$13,620.52 \$0.00 \$0.00 \$0.00 \$72,703.61 \$71,302.61	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$25,539.14 \$25,539.14 \$114,001.06	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52 \$0.00 \$0.00 \$27,967.94 \$27,967.94 \$57,546.95	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00 \$1,947.01 \$1,947.01 \$0.00 \$60,361.06 \$60,361.06 \$94,612.88	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,464.55	\$2,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61 \$0.00 \$0.00 \$28,554.80 \$7,662.92 \$7,662.92	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$53,906.71 \$53,906.71 \$3,913.56	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00 \$5,374.00 \$102,658.49 \$22,110.62	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$16,880.00 \$467,306.90 \$467,306.90 \$331,096.46	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200 2210	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales, útiles y equipos men Material impreso e información o Material impreso e información o Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para per	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$467,306.90 \$467,306.90 \$531,096.46 \$520,054.96	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$0.00 \$475.00 \$475.00 \$5,706.00 \$5,706.00 \$77,042.95 \$19,153.11 \$14,812.11	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,082.04 \$17,683.04	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,743.54 \$31,743.54 \$60,160.14 \$55,659.64	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$1,197.02 \$1,197.02 \$5,800.00 \$5,800.00 \$109,532.27 \$24,685.02 \$24,285.02	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$13,620.52 \$0.00 \$0.00 \$0.00 \$72,703.61 \$71,302.61	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00 \$1.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52 \$0.00 \$0.00 \$27,967.94 \$27,967.94 \$57,546.95 \$57,546.95	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00 \$1,947.01 \$1,947.01 \$0.00 \$60,361.06 \$60,361.06 \$94,612.88 \$94,612.88	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,464.55 \$36,464.55	\$2,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61 \$0.00 \$0.00 \$28,554.80 \$7,662.92 \$7,662.92	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,906.71 \$3,913.56 \$3,913.56	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00 \$5.374.00 \$5.374.00 \$102,658.49 \$22,110.62 \$22,110.62	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$16,880.00 \$467,306.90 \$467,306.90 \$531,096.46 \$520,054.96	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200 2210 2211	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales, útiles y equipos men Material impreso e información o Material impreso e información o Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para per Productos alimenticios para per	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$467,306.90 \$467,306.90 \$531,096.46 \$520,054.96 \$520,054.96 \$1,275.00	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$475.00 \$475.00 \$5,706.00 \$5,706.00 \$27,042.95 \$19,153.11 \$14,812.11 \$14,812.11	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,0	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,743.54 \$31,743.54 \$60,160.14 \$55,659.64 \$0.00	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$1,197.02 \$1,197.02 \$5,800.00 \$5,800.00 \$109,532.27 \$24,685.02 \$24,285.02 \$0.00	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$13,620.52 \$0.00 \$0.00 \$0.00 \$72,703.61 \$71,302.61 \$71,302.61	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$114,001.06 \$114,001.06 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52 \$0.00 \$0.00 \$27,967.94 \$27,967.94 \$57,546.95 \$57,546.95 \$0.00	\$68,333.07 \$6,025.00 \$6,025.00 \$0.00 \$0.00 \$1,947.01 \$1,947.01 \$0.00 \$60,361.06 \$60,361.06 \$94,612.88 \$94,612.88 \$94,612.88	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,464.55 \$36,464.55 \$36,464.55	\$2,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61 \$0.00 \$0.00 \$28,554.80 \$7,662.92 \$7,662.92 \$0.00	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3.906.71 \$3,913.56 \$3,913.56 \$3,913.56	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00 \$5,374.00 \$5,374.00 \$102,658.49 \$102,658.49 \$22,110.62 \$22,110.62 \$0.00	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$467,306.90 \$467,306.90 \$531,096.46 \$520,054.96 \$12,275.00	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2211 2220 2221 2230 2231 2380 2381	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión Materiales, útiles y equipos men Material impreso e información o Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para pen Productos alimenticios para pen Productos alimenticios para anir Productos alimenticios para anir Utensilios para el servicio de alir Utensilios para el servicio de alir MATERIAS PRIMAS Y MATERIA Mercancías adquiridas para su o Mercancías adquiridas para su o Mercancías adquiridas para su o	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$467,306.90 \$467,306.90 \$452,0054.96 \$520,054.96 \$1,275.00 \$9,766.50 \$9,766.50 \$1,967,577.99 \$1,967,577.99	\$42,431.16 \$9,207.21 \$9,207.21 \$0.00 \$475.00 \$475.00 \$5,706.00 \$77,042.95 \$27,042.95 \$19,153.11 \$14,812.11 \$1,275.00 \$3,066.00 \$3,066.00 \$263,873.21 \$263,873.21	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$611.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,082.04 \$17,683.04 \$0.00 \$0.00 \$399.00 \$399.00 \$40,430.00 \$40,430.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,743.54 \$31,743.54 \$60,160.14 \$55,659.64 \$0.00 \$0.00 \$4,500.50 \$4,500.50 \$548,831.46	\$119,910.29 \$3,381.00 \$3,381.00 \$0,00 \$0,00 \$1,197.02 \$1,197.02 \$5,800.00 \$10,9532.27 \$109,532.27 \$24,685.02 \$24,285.02 \$0,00 \$0,00 \$400.00 \$400.00 \$158,322.92 \$158,322.92	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$10,00 \$0.00 \$0.00 \$0.00 \$70,703.61 \$71,302.61 \$71,302.61 \$0.00 \$0.00 \$1,401.00 \$1,401.00 \$70,226.78 \$70,226.78	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,539.14 \$114,001.06 \$114,001.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$32,969.52 \$32,969.52 \$0.00 \$0.00 \$27,967.94 \$27,967.94 \$57,546.95 \$57,546.95 \$0.00	\$68,333.07 \$6,025.00 \$0.00 \$0.00 \$1,947.01 \$1,947.01 \$0.00 \$60,361.06 \$60,361.06 \$94,612.88 \$94,612.88 \$94,612.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,464.55 \$36,464.55 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$32,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61 \$0.00 \$28,554.80 \$28,554.80 \$7,662.92 \$7,662.92 \$0.00 \$0.	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$53,906.71 \$3,913.56 \$3,913.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00 \$5,374.00 \$102,658.49 \$102,658.49 \$22,110.62 \$22,110.62 \$0.00 \$0.00 \$0.00 \$148,235.86 \$148,235.86	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$467,306.90 \$467,306.90 \$531,096.46 \$520,054.96 \$1,275.00 \$1,275.00 \$9,766.50 \$9,766.50 \$1,967,577.99 \$1,967,577.99	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.
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2110 2111 2120 2121 2140 2150 2151 2150 2216 2221 2221 2220 2221 2230 2231 2338 2381 2390 2391	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de impresión Materiales y útiles de impresión Materiales, útiles y equipos men Material impreso e información o Material impreso e información o Material de limpleza Material de limpleza ALIMENTOS Y UTENSILIOS Productos alimenticios para pen Productos alimenticios para enir Utensilios para el servicio de alir Utensilios para el servicio de alir MATERIAS PRIMAS Y MATERIA Mercancias adquiridas para su o Mercancias adquiridas para su o Otros productos adquiridos com Otros productos adquiridos com	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$467,306.90 \$467,306.90 \$531,096.46 \$520,054.96 \$1,275.00 \$9,766.50 \$9,766.50 \$1,967,577.99 \$1,967,577.99 \$0.00 \$0.00	\$42,431.16 \$9,207.21 \$9,207.21 \$0,00 \$475.00 \$475.00 \$5,706.00 \$5,706.00 \$5,706.00 \$5,706.29 \$27,042.95 \$19,153.11 \$14,812.11 \$14,812.11 \$1,275.00 \$3,066.00	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,082.04 \$17,683.04 \$17,683.04 \$0.00 \$399.00 \$399.00 \$399.00 \$40,430.00 \$40,430.00 \$0.00 \$0.00 \$0.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,743.54 \$60,160.14 \$55,659.64 \$0.00 \$0.00 \$4,500.50 \$4,500.50 \$548,831.46 \$548,831.46 \$548,831.46	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$0.00 \$1,197.02 \$1,197.02 \$5,800.00 \$5,800.00 \$109,532.27 \$109,532.27 \$24,685.02 \$24,285.02 \$0.00 \$400.00 \$400.00 \$400.00 \$158,322.92 \$158,322.92 \$158,322.92 \$0.00 \$0.00	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$13,620.52 \$0.00 \$0.00 \$0.00 \$70,703.61 \$71,302.61 \$0.00 \$0.00 \$1,401.00 \$1,401.00 \$70,226.78 \$70,226.78 \$0.00 \$0.00	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,539.14 \$114,001.06 \$114,001.06 \$114,001.06 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52 \$0.00 \$0.00 \$27,967.94 \$27,967.94 \$57,546.95 \$57,546.95 \$0.00	\$68,333.07 \$6,025.00 \$0.00 \$0.00 \$1,947.01 \$1,947.01 \$0.00 \$60,361.06 \$60,361.06 \$94,612.88 \$94,612.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,464.55 \$36,464.55 \$36,464.55 \$0.00	\$2,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61 \$0.00 \$28,554.80 \$7,662.92 \$7,662.92 \$7,662.92 \$0.00	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$53,906.71 \$3,913.56 \$3,913.56 \$0.00 \$	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00 \$5.374.00 \$102,658.49 \$122,110.62 \$22,110.62 \$0.00 \$0.00 \$0.00 \$148,235.86 \$148,235.86 \$0.00 \$0.00	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$51,830.69 \$467,306.90 \$467,306.90 \$531,096.46 \$520,054.96 \$1,275.00 \$9,766.50 \$9,766.50 \$1,967,577.99 \$1,967,577.99 \$0.00 \$0.00	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.
2110 2111 2120 2121 2140 2150 2151 2160 2210 2211 2220 2221 2230 2231 2380 2381 2390	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men Materiales, útiles y equipos men Materiales y útiles de Impresión Materiales y útiles de Impresión Materiales, útiles y equipos men Material impreso e información o Material impreso e información o Material de limpleza Material de limpleza ALIMENTOS Y UTENSILIOS Productos alimenticios para pen Productos alimenticios para anir Utensilios para el servicio de alir Utensilios para el servicio de alir MATERIAS PRIMAS Y MATERIA Mercancías adquiridas para su o Mercancías adquiridas para su o Otros productos adquiridas para su o	\$861,121.73 \$219,941.19 \$219,941.19 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$467,306.90 \$467,306.90 \$531,096.46 \$520,054.96 \$1,275.00 \$1,275.00 \$9,766.50 \$9,766.50 \$1,967,577.99 \$1,967,577.99 \$0.00	\$42,431.16 \$9,207.21 \$9,207.21 \$0,00 \$475.00 \$475.00 \$5,706.00 \$5,706.00 \$7,042.95 \$19,153.11 \$14,812.11 \$1,275.00 \$1,275.00 \$3,066.00 \$3,066.00 \$263,873.21 \$263,873.21 \$263,873.21 \$0,00	\$4,467.01 \$3,856.01 \$3,856.01 \$611.00 \$611.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$18,082.04 \$17,683.04 \$17,683.04 \$0.00 \$399.00 \$399.00 \$399.00 \$40,430.00 \$40,430.00 \$0.00	\$33,900.03 \$2,156.49 \$2,156.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$31,743.54 \$31,743.54 \$60,160.14 \$55,659.64 \$0.00 \$0.00 \$4,500.50 \$4,500.50 \$548,831.46 \$548,831.46 \$548,831.46	\$119,910.29 \$3,381.00 \$3,381.00 \$0.00 \$0.00 \$1,197.02 \$1,197.02 \$5,800.00 \$5,800.00 \$109,532.27 \$109,532.27 \$24,285.02 \$24,285.02 \$0.00 \$400.00 \$400.00 \$400.00 \$158,322.92 \$158,322.92 \$0.00	\$84,978.08 \$4,784.00 \$4,784.00 \$66,573.56 \$66,573.56 \$13,620.52 \$13,620.52 \$0.00 \$0.00 \$0.00 \$70,703.61 \$71,302.61 \$71,302.61 \$0.00 \$0.00 \$1,401.00 \$1,401.00 \$70,226.78 \$70,226.78	\$32,641.15 \$7,102.01 \$7,102.01 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$25,539.14 \$25,539.14 \$114,001.06 \$114,001.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$177,305.20 \$78,389.34 \$78,389.34 \$37,978.40 \$37,978.40 \$32,969.52 \$0.00 \$0.00 \$27,967.94 \$27,967.94 \$27,967.94 \$57,546.95 \$57,546.95 \$0.00	\$68,333.07 \$6,025.00 \$0.00 \$0.00 \$1,947.01 \$1,947.01 \$0.00 \$60,361.06 \$60,361.06 \$94,612.88 \$94,612.88 \$94,612.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$681.50 \$193.50 \$193.50 \$0.00 \$0.00 \$488.00 \$0.00 \$0.00 \$0.00 \$36,464.55 \$36,464.55 \$30.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,365.59 \$2,677.18 \$2,677.18 \$0.00 \$0.00 \$1,133.61 \$1,133.61 \$0.00 \$28,554.80 \$28,554.80 \$7,662.92 \$7,662.92 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$54,681.71 \$775.00 \$775.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$53,906.71 \$3,913.56 \$3,913.56 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$148,050.67 \$40,018.18 \$40,018.18 \$0.00 \$0.00 \$0.00 \$0.00 \$5,374.00 \$102,658.49 \$102,658.49 \$22,110.62 \$22,110.62 \$0.00 \$0.00 \$0.00 \$148,235.86 \$148,235.86 \$0.00	\$799,745.46 \$158,564.92 \$158,564.92 \$105,162.96 \$105,162.96 \$51,830.68 \$51,830.68 \$16,880.00 \$467,306.90 \$467,306.90 \$531,096.46 \$520,054.96 \$1,275.00 \$9,766.50 \$9,766.50 \$1,967,577.99 \$1,967,577.99 \$0.00	\$61,376.27 \$61,376.27 \$61,376.27 \$0.00 \$0.

2411	Productos minerales no metálic	\$115,549.19	\$198.00	\$0.00	\$1,241.01	\$2,100.00	\$5,865.40	\$0.00	\$0.00	\$15,304.79	\$0.00	\$0.00	\$0.00	\$90,839.99	\$115,549.19	\$0.00
2420	Cemento y productos de concre	\$1,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760.00	\$1,760.00	\$0.00
2421	Cemento y productos de concre	\$1,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760.00	\$1,760.00	\$0.00
2430 2431	Cal, yeso y productos de yeso	\$5,858.00 \$5,858.00	\$0.00 \$0.00	\$0.00 \$0.00	\$568.00 \$568.00	\$2,605.00 \$2,605.00	\$1,035.00	\$0.00	\$180.00	\$1,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,858.00	\$0.00
2440	Cal, yeso y productos de yeso Madera y productos de madera	\$15,442.00	\$0.00	\$1,060.00	\$0.00	\$480.00	\$1,035.00 \$0.00	\$0.00 \$0.00	\$180.00 \$0.00	\$1,470.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$5,394.00	\$0.00	\$5,858.00 \$15,442.00	\$0.00
2441	Madera y productos de madera	\$15,442.00	\$0.00	\$1,060.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$8,508.00	\$15,442.00	\$0.00
2460	Material eléctrico y electrónico	\$464,393.11	\$43,177.33	\$4,685.12	\$84.50	\$5,290.50	\$65,994.34	\$4,093.30	\$96,050.25	\$30,612.01	\$9,057.00	\$123,331.01	\$12,522.02	\$69,495.73	\$464,393.11	\$0.00
2461	Material eléctrico y electrónico	\$464,393.11	\$43,177.33	\$4,685.12	\$84.50	\$5,290.50	\$65,994.34	\$4,093.30	\$96,050.25	\$30,612.01	\$9,057.00	\$123,331.01	\$12,522.02	\$69,495.73	\$464,393.11	\$0.00
2470	Artículos metálicos para la cons	\$87,399.71	\$0.00	\$0.00	\$4.00	\$1,589.00	\$14,336.06	\$8,777.90	\$382.30	\$72.00	\$47,100.00	\$0.00	\$6,118.45	\$9,020.00	\$87,399.71	\$0.00
2471	Artículos metálicos para la cons	\$87,399.71	\$0.00	\$0.00	\$4.00	\$1,589.00	\$14,336.06	\$8,777.90	\$382.30	\$72.00	\$47,100.00	\$0.00	\$6,118.45	\$9,020.00	\$87,399.71	\$0.00
2480	Materiales complementarios	\$17,057.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$13,918.35	\$2,845.00	\$0.00	\$17,057.35	\$0.00
2481	Materiales complementarios	\$17,057.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$13,918.35	\$2,845.00	\$0.00	\$17,057.35	\$0.00
2490	Otros materiales y artículos de o	\$321,297.16	\$130,666.99	\$0.00	\$23,191.18	\$8,308.10	\$67,021.24	\$42,342.56	\$1,346.50	\$42,499.20	\$0.00	\$1,135.02	\$1,324.05	\$3,462.32	\$321,297.16	\$0.00
2491	Otros materiales y artículos de d	\$321,297.16	\$130,666.99	\$0.00	\$23,191.18	\$8,308.10	\$67,021.24	\$42,342.56	\$1,346.50	\$42,499.20	\$0.00	\$1,135.02	\$1,324.05	\$3,462.32	\$321,297.16	\$0.00
2500	PRODUCTOS QUÍMICOS, FARN	\$269,193.22	\$2,669.60	\$65,326.85	\$2,673.48	\$61,362.66	\$31,376.67	\$32,775.42	\$5,125.96	\$10,224.29	\$1,785.00	\$53,328.29	\$0.00	\$2,545.00	\$269,193.22	\$0.00
2520	Fertilizantes, pesticidas y otros a	\$5,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$0.00	\$1,260.00	\$1,785.00	\$860.00	\$0.00	\$355.00	\$5,176.00	\$0.00
2521 2530	Fertilizantes, pesticidas y otros a	\$5,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$0.00	\$1,260.00	\$1,785.00	\$860.00	\$0.00	\$355.00	\$5,176.00	\$0.00
2531	Medicinas y productos farmacéu Medicinas y productos farmacéu	\$93,848.17 \$93,848.17	\$0.00 \$0.00	\$1,245.74 \$1,245.74	\$0.00 \$0.00	\$50,158.76 \$50,158.76	\$0.00	\$28,163.42	\$3,125.96 \$3,125.96	\$8,964.29	\$0.00	\$0.00	\$0.00	\$2,190.00	\$93,848.17	\$0.00
2540	Materiales, accesorios y suminis	\$107,386.00	\$2,669.60	\$62,971.11	\$0.00	\$0.00	\$0.00	\$28,163.42 \$3,078.00	\$3,125.96	\$8,964.29 \$0.00	\$0.00 \$0.00	\$0.00 \$38,667.29	\$0.00 \$0.00	\$2,190.00 \$0.00	\$93,848.17 \$107,386.00	\$0.00
2541	Materiales, accesorios y suminis	\$107,386.00	\$2,669.60	\$62,971.11	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$38,667.29	\$0.00	\$0.00	\$107,386.00	\$0.00
2560	Fibras sintéticas, hules, plásticos	\$49,087.05	\$0.00	\$1,110.00	\$2,673.48	\$11,203.90	\$31,376.67	\$618.00	\$2,000.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$49,087.05	\$0.00
2561	Fibras sintéticas, hules, plásticos	\$49,087.05	\$0.00	\$1,110.00	\$2,673.48	\$11,203.90	\$31,376.67	\$618.00	\$2,000.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$49,087.05	\$0.00
2590	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2591	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$714,600.58	\$379,369.06	\$808.71	\$3,534.00	\$2,072.33	\$1,157.00	\$720.00	\$2,344.00	\$22,276.28	\$0.00	\$171,211.75	\$122,025.67	\$9,081.78	\$714,600.58	\$0.00
2610	Combustibles, lubricantes y aditi	\$714,600.58	\$379,369.06	\$808.71	\$3,534.00	\$2,072.33	\$1,157.00	\$720.00	\$2,344.00	\$22,276.28	\$0.00	\$171,211.75	\$122,025.67	\$9,081.78	\$714,600.58	\$0.00
2611	Combustibles, lubricantes y aditi	\$714,600.58	\$379,369.06	\$808.71	\$3,534.00	\$2,072.33	\$1,157.00	\$720.00	\$2,344.00	\$22,276.28	\$0.00	\$171,211.75	\$122,025.67	\$9,081.78	\$714,600.58	\$0.00
2700	VESTUARIO, BLANCOS, PRENI	\$297,801.28	\$0.00	\$0.00	\$213,770.73	\$499.00	\$9,745.12	\$4,796.80	\$0.00	\$270.00	\$21,460.00	\$47,259.63	\$0.00	\$0.00	\$297,801.28	\$0.00
2710	Vestuario y uniformes	\$186,229.53	\$0.00	\$0.00	\$184,770.73	\$0.00	\$0.00	\$1,223.80	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$186,229.53	\$0.00
2711	Vestuario y uniformes	\$186,229.53	\$0.00	\$0.00	\$184,770.73	\$0.00	\$0.00	\$1,223.80	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$186,229.53	\$0.00
2720	Prendas de seguridad y protecc	\$88,824.74	\$0.00	\$0.00	\$29,000.00	\$0.00	\$887.92	\$517.00	\$0.00	\$0.00	\$21,460.00	\$36,959.82	\$0.00	\$0.00	\$88,824.74	\$0.00
2721	Prendas de seguridad y protecci	\$88,824.74	\$0.00	\$0.00	\$29,000.00	\$0.00	\$887.92	\$517.00	\$0.00	\$0.00	\$21,460.00	\$36,959.82	\$0.00	\$0.00	\$88,824.74	\$0.00
2730 2731	Artículos deportivos	\$17,466.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,395.20	\$3,056.00	\$0.00	\$0.00	\$0.00	\$6,014.81	\$0.00	\$0.00	\$17,466.01	\$0.00
2740	Artículos deportivos Productos textiles	\$17,466.01 \$5,281.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$499.00	\$8,395.20 \$462.00	\$3,056.00 \$0.00	\$0.00 \$0.00	\$0.00 \$270.00	\$0.00 \$0.00	\$6,014.81 \$4,050.00	\$0.00 \$0.00	\$0.00 \$0.00	\$17,466.01	\$0.00
2741	Productos textiles	\$5,281.00	\$0.00	\$0.00	\$0.00	\$499.00	\$462.00	\$0.00	\$0.00	\$270.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$5,281.00 \$5,281.00	\$0.00
2900	HERRAMIENTAS, REFACCIONE		\$5,159.41	\$56,436.40	\$2,859.00	\$4,753.14	\$40,828.98	\$8,861.50	\$99,180.53	\$145,788.12	\$11,101.00	\$41,368.31	\$13,233.45	\$19,498.01	\$449,067.85	\$0.00
2910	Herramientas menores	\$142,063.29	\$0.00	\$43,327.89	\$0.00	\$214.99	\$0.00	\$5,569.00	\$75,073.23	\$5,153.10	\$0.00	\$10,551.08	\$425.00	\$1,749.00	\$142,063.29	\$0.00
2911	Herramientas menores	\$142,063.29	\$0.00	\$43,327.89	\$0.00	\$214.99	\$0.00	\$5,569.00	\$75,073.23	\$5,153.10	\$0.00	\$10,551.08	\$425.00	\$1,749.00	\$142,063.29	\$0.00
2920	Refacciones y accesorios meno	\$1,421.50	\$0.00	\$50.00	\$0.00	\$0.00	\$55.00	\$1,006.50	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.50	\$0.00
2921	Refacciones y accesorios meno	\$1,421.50	\$0.00	\$50.00	\$0.00	\$0.00	\$55.00	\$1,006.50	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.50	\$0.00
2930	Refacciones y accesorios meno	\$2,102.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.66	\$0.00	\$0.00	\$2,102.66	\$0.00
2931	Refacciones y accesorios meno	\$2,102.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.66	\$0.00	\$0.00	\$2,102.66	\$0.00
2940	Refacciones y accesorios meno	\$50,809.95	\$1,733.01	\$10,191.51	\$0.00	\$0.00	\$26,778.96	\$0.00	\$3,026.00	\$1,995.00	\$3,591.00	\$1,877.04	\$1,617.43	\$0.00	\$50,809.95	\$0.00
2941	Refacciones y accesorios meno	\$50,809.95	\$1,733.01	\$10,191.51	\$0.00	\$0.00	\$26,778.96	\$0.00	\$3,026.00	\$1,995.00	\$3,591.00	\$1,877.04	\$1,617.43	\$0.00	\$50,809.95	\$0.00
2950	Refacciones y accesorios meno	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00
2951	Refacciones y accesorios meno		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00
2960 2961	Refacciones y accesorios meno		\$3,426.40	\$2,115.00	\$2,859.00	\$4,538.15	\$12,053.18	\$1,822.00	\$17,251.30	\$108,944.02	\$7,510.00	\$22,510.00	\$8,585.02	\$16,985.01	\$208,599.08	\$0.00
2980	Refacciones y accesorios meno Refacciones y accesorios meno	\$208,599.08 \$39,706.37	\$3,426.40 \$0.00	\$2,115.00 \$752.00	\$2,859.00 \$0.00	\$4,538.15 \$0.00	\$12,053.18 \$1,941.84	\$1,822.00 \$464.00	\$17,251.30 \$0.00	\$108,944.02 \$29,696.00	\$7,510.00 \$0.00	\$22,510.00 \$3,482.53	\$8,585.02	\$16,985.01 \$764.00	\$208,599.08	\$0.00
2981	Refacciones y accesorios meno	\$39,706.37	\$0.00	\$752.00	\$0.00	\$0.00	\$1,941.84	\$464.00	\$0.00	\$29,696.00	\$0.00	\$3,482.53	\$2,606.00 \$2,606.00	\$764.00	\$39,706.37 \$39,706.37	\$0.00
2990	Refacciones y accesorios meno	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$2,385.00	\$0.00
2991	Refacciones y accesorios meno	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$2,385.00	\$0.00
3000	SERVICIOS GENERALES	\$8,797,118.31	\$153,411.22	\$513,061.01	\$332,446.31	\$648,993.98	\$973,593.95	\$1,312,879.72	\$469,187.08	\$1,806,055.26	\$748,692.93	\$394,169.51	\$295,298.12	\$1,149,329.22	\$8,797,118.31	\$0.00
3100	SERVICIOS BÁSICOS	\$978,405.05	\$17,766.90	\$47,647.43	\$103,382.72	\$131,743.66	\$137,100.04	\$147,110.28	\$90,427.61	\$82,672.61	\$26,221.82	\$127,359.22	\$56,699.83	\$10,272.93	\$978,405.05	\$0.00
3110	Energía eléctrica	\$622,695.40	\$194.40	\$25,297.00	\$87,847.00	\$85,734.00	\$92,843.00	\$99,902.28	\$80,513.00	\$69,015.00	-\$5,809.28	\$87,159.00	\$0.00	\$0.00	\$622,695.40	\$0.00
3111	Energía eléctrica	\$622,695.40	\$194.40	\$25,297.00	\$87,847.00	\$85,734.00	\$92,843.00	\$99,902.28	\$80,513.00	\$69,015.00	-\$5,809.28	\$87,159.00	\$0.00	\$0.00	\$622,695.40	\$0.00
3120	Gas	\$161,443.57	\$14,323.50	\$15,492.25	\$12,935.72	\$14,469.64	\$12,761.43	\$16,113.46	\$2,510.61	\$9,410.06	\$12,652.66	\$20,821.78	\$24,308.53	\$5,643.93	\$161,443.57	\$0.00
3121	Gas	\$161,443.57	\$14,323.50	\$15,492.25	\$12,935.72	\$14,469.64	\$12,761.43	\$16,113.46	\$2,510.61	\$9,410.06	\$12,652.66	\$20,821.78	\$24,308.53	\$5,643.93	\$161,443.57	\$0.00
3140	Telefonía tradicional	\$140,526.42	\$0.00	\$0.00	\$0.00	\$27,541.02	\$27,297.61	\$27,306.61	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$28,222.30	\$0.00	\$140,526.42	\$0.00
3141	Telefonía tradicional	\$140,526.42	\$0.00	\$0.00	\$0.00	\$27,541.02	\$27,297.61	\$27,306.61	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$28,222.30	\$0.00	\$140,526.42	\$0.00

3170	Servicios de acceso de Internet,	\$52,444.00	\$3,249.00	\$6,599.00	\$2,600.00	\$3,999.00	\$4,198.00	\$3,300.00	\$7,404.00	\$3,699.00	\$4,299.00	\$4,299.00	\$4,169.00	\$4,629.00	\$52,444.00	\$0.00
3171	Servicios de acceso de Internet,	\$52,444.00	\$3,249.00	\$6,599.00	\$2,600.00	\$3,999.00	\$4,198.00	\$3,300.00	\$7,404.00	\$3,699.00	\$4,299.00	\$4,299.00	\$4,169.00	\$4,629.00	\$52,444.00	\$0.00
3180	Servicios postales y telegráficos	\$1,295.66	\$0.00	\$259.18	\$0.00	\$0.00	\$0.00	\$487.93	\$0.00	\$548.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.66	\$0.00
3181	Servicios postales y telegráficos	\$1,295.66	\$0.00	\$259.18	\$0.00	\$0.00	\$0.00	\$487.93	\$0.00	\$548.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.66	\$0.00
3200	SERVICIOS DE ARRENDAMIEN	\$578,738.71	\$19,150.94	\$0.00	\$92,649.00	\$0.00	\$160,980.75	\$4,408.00	\$0.00	\$45,240.00	\$800.00	\$2,489.00	\$4,549.02	\$248,472.00	\$578,738.71	\$0.00
3220	Arrendamiento de edificios	\$55,598.72	\$19,150.94	\$0.00	\$31,898.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$0.00	\$55,598.72	\$0.00
3221	Arrendamiento de edificios	\$55,598.72	\$19,150.94	\$0.00	\$31,898.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$0.00	\$55,598.72	\$0.00
3250	Arrendamiento de equipo de tra	\$243,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$4,408.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$177,712.00	\$243,600.00	\$0.00
3251	Arrendamiento de equipo de tra	\$243,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$4,408.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$177,712.00	\$243,600.00	\$0.00
3260	Arrendamiento de maquinaria, d	\$235,650.99	\$0.00	\$0.00	\$60,750.24	\$0.00	\$144,740.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$235,650.99	\$0.00
3261	Arrendamiento de maquinaria, c	\$235,650.99	\$0.00	\$0.00	\$60,750.24	\$0.00	\$144,740.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$235,650.99	\$0.00
3270	Arrendamiento de activos intang	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$1,329.00	\$0.00
3271	Arrendamiento de activos intang	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$1,329.00	\$0.00
3290	Otros arrendamientos	\$42,560.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$800.00	\$1,160.00	\$0.00 \$0.00	\$40,600.00	\$42,560.00	\$0.00
3291 3300	Otros arrendamientos SERVICIOS PROFESIONALES,	\$42,560.00 \$721,326.52	\$41,594.44	\$0.00 \$440.00	\$58,536.00	\$74,400.00	\$0.00	\$79,947.20	\$27,245.60	\$279,339.26	\$12,107.07	\$1,160.00 \$56,282.88	\$0.00	\$40,600.00 \$91,434.07	\$42,560.00 \$ 721,326.52	\$0.00
3310	Servicios legales, de contabilida	\$361,290.83	\$0.00	\$0.00	\$30,000.00	\$74,400.00	\$0.00	\$11,600.00	\$0.00	\$210,000.00	\$4,104.23	\$0.00	\$0.00	\$31,186.60	\$361,290.83	\$0.00
3311	Servicios legales, de contabilida	\$361,290.83	\$0.00	\$0.00	\$30,000.00	\$74,400.00	\$0.00	\$11,600.00	\$0.00	\$210,000.00	\$4,104.23	\$0.00	\$0.00	\$31,186.60	\$361,290.83	\$0.00
3330	Servicios de consultoría adminis	\$17,141.32	\$8,002.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.84	\$1,135.64	\$0.00	\$0.00	\$17,141.32	\$0.00
3331	Servicios de consultoría adminis	\$17,141.32	\$8,002.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.84	\$1,135.64	\$0.00	\$0.00	\$17,141.32	\$0.00
3350	Servicios de investigación científ	\$91,543.44	\$10,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,779.96	\$0.00	\$54,654.56	\$0.00	\$0.00	\$91,543.44	\$0.00
3351	Servicios de investigación científ	\$91,543.44	\$10,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,779.96	\$0.00	\$54,654.56	\$0.00	\$0.00	\$91,543.44	\$0.00
3360	Servicios de apoyo administrativ	\$230,832.93	\$5,304.68	\$0.00	\$28,536.00	\$0.00	\$0.00	\$68,347.20	\$27,245.60	\$40,659.30	\$0.00	\$492.68	\$0.00	\$60,247.47	\$230,832.93	\$0.00
3361	Servicios de apoyo administrativ	\$230,832.93	\$5,304.68	\$0.00	\$28,536.00	\$0.00	\$0.00	\$68,347.20	\$27,245.60	\$40,659.30	\$0.00	\$492.68	\$0.00	\$60,247.47	\$230,832.93	\$0.00
3370	Servicios de protección y segurio	\$18,618.00	\$18,178.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,618.00	\$0.00
3371	Servicios de protección y segurio	\$18,618.00	\$18,178.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,618.00	\$0.00
3390	Servicios profesionales, científic	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
3391	Servicios profesionales, científic	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
3400	SERVICIOS FINANCIEROS, BAN	\$32,378.95	\$3,888.85	\$2,024.07	\$6,439.65	\$2,088.74	\$3,028.35	\$482.21	\$1,525.71	\$2,492.08	\$798.70	\$788.32	\$1,017.27	\$7,805.00	\$32,378.95	\$0.00
3410	Servicios financieros y bancarios	\$25,282.95	\$3,888.85	\$2,024.07	\$1,439.65	\$2,088.74	\$1,572.35	\$482.21	\$1,525.71	\$2,492.08	\$798.70	\$788.32	\$1,017.27	\$7,165.00	\$25,282.95	\$0.00
3411	Servicios financieros y bancarios	\$25,282.95	\$3,888.85	\$2,024.07	\$1,439.65	\$2,088.74	\$1,572.35	\$482.21	\$1,525.71	\$2,492.08	\$798.70	\$788.32	\$1,017.27	\$7,165.00	\$25,282.95	\$0.00
3470	Fletes y maniobras	\$7,096.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$7,096.00	\$0.00
3471	Fletes y maniobras	\$7,096.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$7,096.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN,	\$1,312,325.57	\$8,555.80	\$6,630.00	\$51,378.00	\$17,426.00	\$138,296.00	\$6,329.20	\$50,934.70	\$617,366.37	\$312,590.00	\$19,192.00	\$76,538.00	\$7,089.50	\$1,312,325.57	\$0.00
3510 3511	Conservación y mantenimiento (\$813,986.54	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$130,340.00	\$100.00	\$0.00 \$0.00	\$383,546.54 \$383,546.54	\$300,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$813,986.54	\$0.00
3520	Conservación y mantenimiento i Instalación, reparación y manter	\$813,986.54 \$5,970.00	\$0.00	\$0.00	\$1,500.00	\$450.00	\$130,340.00 \$2,320.00	\$100.00 \$0.00	\$0.00	\$383,546.54	\$0.00	\$400.00	\$0.00 \$400.00	\$0.00	\$813,986.54 \$5,970.00	\$0.00
3521	Instalación, reparación y manter	\$5,970.00	\$0.00	\$0.00	\$1,500.00	\$450.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$900.00	\$5,970.00	\$0.00
3530	Instalación, reparación y manter	\$8,236.00	\$290.00	\$0.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,236.00	\$0.00
3531	Instalación, reparación y manter	\$8,236.00	\$290.00	\$0.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,236.00	\$0.00
3550	Reparación y mantenimiento de	\$246,943.43	\$8,265.80	\$5,180.00	\$13,338.00	\$9,030.00	\$2,860.00	\$0.00	\$30,134.70	\$161,145.43	\$10,800.00	\$0.00	\$0.00	\$6,189.50	\$246,943.43	\$0.00
3551	Reparación y mantenimiento de	\$246,943.43	\$8,265.80	\$5,180.00	\$13,338.00	\$9,030.00	\$2,860.00	\$0.00	\$30,134.70	\$161,145.43	\$10,800.00	\$0.00	\$0.00	\$6,189.50	\$246,943.43	\$0.00
3570	Instalación, reparación y manter	\$212,700.40	\$0.00	\$0.00	\$36,540.00	\$0.00	\$2,776.00	\$0.00	\$20,800.00	\$59,546.40	\$0.00	\$17,400.00	\$75,638.00	\$0.00	\$212,700.40	\$0.00
3571	Instalación, reparación y manter	\$212,700.40	\$0.00	\$0.00	\$36,540.00	\$0.00	\$2,776.00	\$0.00	\$20,800.00	\$59,546.40	\$0.00	\$17,400.00	\$75,638.00	\$0.00	\$212,700.40	\$0.00
3580	Servicios de limpieza y manejo	\$1,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,282.00	\$0.00
3581	Servicios de limpieza y manejo d	\$1,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,282.00	\$0.00
3590	Servicios de jardinería y fumigad	\$23,207.20	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$6,229.20	\$0.00	\$12,346.00	\$1,790.00	\$1,392.00	\$0.00	\$0.00	\$23,207.20	\$0.00
3591	Servicios de jardinería y fumigad	\$23,207.20	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$6,229.20	\$0.00	\$12,346.00	\$1,790.00	\$1,392.00	\$0.00	\$0.00	\$23,207.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN	\$181,300.00	\$46,400.00	\$1,120.00	\$0.00	\$46,580.00	\$0.00	\$69,600.00	\$0.00	\$11,600.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$181,300.00	\$0.00
3610	Difusión por radio, televisión y of	\$181,300.00	\$46,400.00	\$1,120.00	\$0.00	\$46,580.00	\$0.00	\$69,600.00	\$0.00	\$11,600.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$181,300.00	\$0.00
3611	Difusión por radio, televisión y ol	\$181,300.00	\$46,400.00	\$1,120.00	\$0.00	\$46,580.00	\$0.00	\$69,600.00	\$0.00	\$11,600.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$181,300.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y	\$163,225.38	\$9,171.00	\$4,500.00	\$12,082.00	\$6,906.50	\$15,773.00	\$34,616.63	\$27,573.25	\$10,860.00	\$3,264.00	\$2,642.00	\$33,350.00	\$2,487.00	\$163,225.38	\$0.00
3750 3751	Viáticos en el país	\$120,550.57	\$9,171.00	\$4,500.00	\$12,082.00	\$6,906.50	\$15,773.00	\$1,783.82	\$17,731.25	\$10,860.00	\$3,264.00	\$2,642.00	\$33,350.00	\$2,487.00	\$120,550.57	\$0.00
3790	Viáticos en el país Otros servicios de traslado y hos	\$120,550.57 \$42,674.81	\$9,171.00 \$0.00	\$4,500.00 \$0.00	\$12,082.00 \$0.00	\$6,906.50 \$0.00	\$15,773.00 \$0.00	\$1,783.82 \$32,832.81	\$17,731.25 \$9,842.00	\$10,860.00 \$0.00	\$3,264.00 \$0.00	\$2,642.00 \$0.00	\$33,350.00 \$0.00	\$2,487.00 \$0.00	\$120,550.57 \$42,674.81	\$0.00
3791	Otros servicios de traslado y hos	\$42,674.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,832.81	\$9,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,674.81	\$0.00
3800	SERVICIOS OFICIALES	\$3,669,267.21	\$6,883.29	\$7,605.51	\$7,978.94	\$366,228.96	\$18,098.81	\$815,483.40	\$218,111.21	\$751,984.94	\$386,911.34	\$185,068.09	\$123,144.00	\$781,768.72	\$3,669,267.21	\$0.00
3810	Gastos de ceremonial	\$246,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00
3811	Gastos de ceremonial	\$246,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00
3820	Gastos de orden social y cultura	\$3,329,619.21	\$6,883.29	\$7,605.51	\$7,978.94	\$366,228.96	\$18,098.81	\$815,483.40	\$218,111.21	\$751,984.94	\$47,263.34	\$185,068.09	\$123,144.00	\$781,768.72	\$3,329,619.21	\$0.00
3821	Gastos de orden social y cultura	\$3,329,619.21	\$6,883.29	\$7,605.51	\$7,978.94	\$366,228.96	\$18,098.81	\$815,483.40	\$218,111.21	\$751,984.94	\$47,263.34	\$185,068.09	\$123,144.00	\$781,768.72	\$3,329,619.21	\$0.00
3840	Exposiciones	\$92,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00
3841	Exposiciones	\$92,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00

3850	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALE	\$1,160,150.92	\$0.00	\$443,094.00	\$0.00	\$3,620.12	\$500,317.00	\$154,902.80	\$53,369.00	\$4,500.00	\$0.00	\$348.00	\$0.00	\$0.00	\$1,160,150.92	\$0.00
3910	Servicios funerarios y de cemen	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$0.00
3911	Servicios funerarios y de cemen	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$0.00
3920	Impuestos y derechos	\$13,068.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$599.00	\$572.00	\$5,369.00	\$2,700.00	\$0.00	\$348.00	\$0.00	\$0.00	\$13,068.00	\$0.00
3921	Impuestos y derechos	\$13,068.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$599.00	\$572.00	\$5,369.00	\$2,700.00	\$0.00	\$348.00	\$0.00	\$0.00	\$13,068.00	\$0.00
3940	Sentencias y resoluciones por a	\$1,119,182.92	\$0.00	\$443,094.00	\$0.00	\$140.12	\$499,718.00	\$146,230.80	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,182.92	\$0.00
3941	Sentencias y resoluciones por a	\$1,119,182.92	\$0.00	\$443,094.00	\$0.00	\$140.12	\$499,718.00	\$146,230.80	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,182.92	\$0.00
3980	Impuesto sobre nóminas y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00
3991 4000	Otros servicios generales	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00
4400	TRANSFERENCIAS, ASIGNACIO AYUDAS SOCIALES	\$6,545,716.28 \$6,545,716.28	\$14,824.23 \$14,824.23	\$4,780.67 \$4,780.67	\$355,029.04	\$156,151.60	\$593,323.10	\$815,893.50	\$1,648,589.70	\$2,153,883.51	\$327,867.39	\$73,553.76	\$53,493.70	\$348,326.08	\$6,545,716.28	\$0.00
4410	Ayudas sociales a personas	\$5,624,944.73	\$11,532.00	\$3,081.67	\$355,029.04 \$355,029.04	\$156,151.60 \$151,461.60	\$593,323.10	\$815,893.50	\$1,648,589.70	\$2,153,883.51	\$327,867.39	\$73,553.76	\$53,493.70	\$348,326.08	\$6,545,716.28	\$0.00
4411	Ayudas sociales a personas	\$5,624,944.73	\$11,532.00	\$3,081.67	\$355,029.04	\$151,461.60	\$540,291.10 \$540,291.10	\$645,153.84 \$645,153.84	\$1,499,072.47 \$1,499,072.47	\$1,772,529.48	\$184,216.98	\$69,853.76	\$53,493.70	\$339,229.09	\$5,624,944.73	\$0.00
4430	Ayudas sociales a instituciones of	\$482,118.97	\$3,292.23	\$1,699.00	\$0.00	\$4,690.00	\$53,032.00	\$170,217.66	\$1,499,072.47	\$1,772,529.48 \$52,523.86	\$184,216.98 \$73,500.00	\$69,853.76 \$3,700.00	\$53,493.70 \$0.00	\$339,229.09	\$5,624,944.73	\$0.00
4431	Ayudas sociales a instituciones of	\$482,118.97	\$3,292.23	\$1,699.00	\$0.00	\$4,690.00	\$53,032.00	\$170,217.66	\$110,367.23	\$52,523.86	\$73,500.00	\$3,700.00	\$0.00	\$9,096.99	\$482,118.97	\$0.00
4480	Ayudas por desastres naturales	\$438,652.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$39,150.00	\$328,830.17	\$70,150.41	\$3,700.00	\$0.00	\$9,096.99	\$482,118.97 \$438,652.58	\$0.00
4481	Ayudas por desastres naturales	\$438,652.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$39,150.00	\$328,830.17	\$70,150.41	\$0.00	\$0.00	\$0.00	\$438,652.58	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$1,002,911.94	\$13,029.00	\$5,250.00	\$82,821.80	\$25,268.00	\$406,456.14	\$19,097.00	\$231,689.59	\$37,200.00	\$27,741.80	\$17,202.99	\$22,476.60	\$114,679.02	\$1,002,911.94	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADN	\$317,502.76	\$11,529.00	\$5,250.00	\$58,021.00	\$13,920.00	\$74,011.14	\$0.00	\$30,076.00	\$0.00	\$0.00	\$2,990.00	\$7,026.60	\$114,679.02	\$317,502.76	\$0.00
5110	Muebles de oficina y estantería	\$70,008.64	\$0.00	\$0.00	\$48,132.00	\$13,920.00	\$4,561.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.80	\$0.00	\$70,008.64	\$0.00
5111	Muebles de oficina y estantería	\$70,008.64	\$0.00	\$0.00	\$48,132.00	\$13,920.00	\$4,561.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.80	\$0.00	\$70,008.64	\$0.00
5120	Muebles, excepto de oficina y es	\$114,679.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,679.02	\$114,679.02	\$0.00
5121	Muebles, excepto de oficina y es	\$114,679.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,679.02	\$114,679.02	\$0.00
5150	Equipo de cómputo y de tecnolo	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00
5151	Equipo de cómputo y de tecnolo	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00
5190	Otros mobiliarios y equipos de a	\$111,935.10	\$11,529.00	\$5,250.00	\$9,889.00	\$0.00	\$69,449.30	\$0.00	\$9,196.00	\$0.00	\$0.00	\$2,990.00	\$3,631.80	\$0.00	\$111,935.10	\$0.00
5191	Otros mobiliarios y equipos de a	\$111,935.10	\$11,529.00	\$5,250.00	\$9,889.00	\$0.00	\$69,449.30	\$0.00	\$9,196.00	\$0.00	\$0.00	\$2,990.00	\$3,631.80	\$0.00	\$111,935.10	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCA	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5210	Equipos y aparatos audiovisuale	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5211	Equipos y aparatos audiovisuale	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS	\$169,991.99	\$0.00	\$0.00	\$22,504.00	\$1,280.00	\$0.00	\$1,697.00	\$64,960.00	\$37,200.00	\$13,688.00	\$13,212.99	\$15,450.00	\$0.00	\$169,991.99	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica	\$1,280.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$0.00
5661	Equipos de generación eléctrica	\$1,280.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$0.00
5670 5671	Herramientas y máquinas-herra	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00
5690	Herramientas y máquinas-herra Otros equipos	\$7,888.00 \$160,823.99	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$22,504.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00
5691	Otros equipos Otros equipos	\$160,823.99	\$0.00	\$0.00	\$22,504.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,697.00 \$1,697.00	\$64,960.00 \$64,960.00	\$37,200.00	\$13,688.00	\$5,324.99	\$15,450.00	\$0.00	\$160,823.99	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$17,400.00	\$0.00	\$37,200.00 \$0.00	\$13,688.00 \$5,000.00	\$5,324.99 \$1,000.00	\$15,450.00 \$0.00	\$0.00 \$0.00	\$160,823.99	\$0.00
5780	Árboles y plantas	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$17,400.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$23,550.00 \$23,550.00	\$0.00
5781	Árboles y plantas	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$17,400.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$23,550.00	\$0.00
5800	BIENES INMUEBLES	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00	\$0.00
5810	Terrenos	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00	\$0.00
5811	Terrenos	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$25,799.19	\$1,500.00	\$0.00	\$2,296.80	\$0.00	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$0.00	\$0.00	\$0.00	\$25,799.19	\$0.00
5910	Software	\$25,799.19	\$1,500.00	\$0.00	\$2,296.80	\$0.00	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$0.00	\$0.00	\$0.00	\$25,799.19	\$0.00
5911	Software	\$25,799.19	\$1,500.00	\$0.00	\$2,296.80	\$0.00	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$0.00	\$0.00	\$0.00	\$25,799.19	\$0.00
8000	PARTICIPACIONES Y APORTA	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8500	CONVENIOS	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8530	Otros Convenios	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8531	Otros Convenios	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FIS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
02	Recursos Propios	\$24,016,033.84	\$1,071,391.82	\$779,104.16	\$1,725,032.03	\$1,304,247.93	\$2,548,522.35	\$2,688,472.85	\$2,960,473.37	\$5,383,994.34	\$1,015,187.87	\$1,255,587.98	\$1,149,024.57	\$2,073,618.30	\$23,954,657.57	\$61,376.27
1000	RECURSO ESTATAL SERVICIOS PERSONALES	torn	60.00	£0.00	én ne	ėn ne	60.00	40.00	40.05	***	** **	40.05	***	4		
1000	OFFIGIOS LEGOLIMITES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1100	REMUNERACIONES AL PERSO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal perma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal perma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	100007 Programa MATERIALES Y SUMINISTROS	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	¢0.00
2500	PRODUCTOS QUÍMICOS, FARN	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2590	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2591	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
3000	SERVICIOS GENERALES	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN,	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
3570	Instalación, reparación y manter	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
3571	Instalación, reparación y manter	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
	Programa de Devolución de Derechd	\$91,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,096.00	\$60,065.00	\$0.00	\$91,161.00	\$0.00
	102990 OTROS															
6000	INVERSIÓN PÚBLICA	\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
6100	OBRA PÚBLICA EN BIENES DE	\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
6130	Construcción de obras para el a	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,672.43	\$0.00	\$239,672.43	\$0.00
6131	Construcción de obras para el a	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,672.43	\$0.00	\$239,672.43	\$0.00
6140	División de terrenos y construcci	\$265,495.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$0.00	\$265,495.39	\$0.00
6141	División de terrenos y construcci	\$265,495.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$0.00	\$265,495.39	\$0.00
6150	Construcción de vías de comuni	\$75,896.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$0.00	\$75,896.95	\$0.00
6151	Construcción de vías de comuni	\$75,896.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$0.00	\$75,896.95	\$0.00
	OTROS FINANCIAMIENTOS	\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
2000	510801 ISR	**** *** ***	40.00	40.400.44	*******	*** *** ***	4000 40	** ***	44	404 000 00	40.00	** *** ***				
2000	MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRAC	\$141,518.71	\$0.00	\$3,193.16	\$44,815.45	\$41,640.78	\$968.40	\$1,590.00	\$1,356.00	\$24,725.93	\$0.00	\$1,810.80	\$3,148.70	\$17,824.72	\$141,073.94	\$444.77
2110	Materiales, útiles y equipos men	\$134,616.65 \$89,637.69	\$0.00 \$0.00	\$3,193.16 \$2,871.16	\$44,815.45 \$40,961.05	\$41,640.78 \$18,814.38	\$968.40 \$0.00	\$1,590.00 \$0.00	\$1,356.00	\$24,725.93	\$0.00	\$1,810.80	\$3,148.70	\$10,922.66	\$134,171.88	\$444.77
2111	Materiales, útiles y equipos men	\$89,637.69	\$0.00	\$2,871.16	\$40,961.05	\$18,814.38	\$0.00	\$0.00	\$1,356.00 \$1,356.00	\$24,725.93 \$24,725.93	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$464.40 \$464.40	\$89,192.92 \$89,192.92	\$444.77 \$444.77
2160	Material de limpieza	\$44,978.96	\$0.00	\$322.00	\$3,854.40	\$22,826.40	\$968.40	\$1,590.00	\$0.00	\$0.00	\$0.00	\$1,810.80	\$3,148.70	\$10,458.26	\$44,978.96	\$0.00
2161	Material de limpieza	\$44,978.96	\$0.00	\$322.00	\$3,854.40	\$22,826.40	\$968.40	\$1,590.00	\$0.00	\$0.00	\$0.00	\$1,810.80	\$3,148.70	\$10,458.26	\$44,978.96	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$6,902.06	\$0.00
2210	Productos alimenticios para per	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$6,902.06	\$0.00
2211	Productos alimenticios para per	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$6,902.06	\$0.00
3000	SERVICIOS GENERALES	\$5,718.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,718.30	\$5,718.30	\$0.00
3200	SERVICIOS DE ARRENDAMIEN	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$4,549.02	\$0.00
3220	Arrendamiento de edificios	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$4,549.02	\$0.00
3221	Arrendamiento de edificios	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$4,549.02	\$0.00
3500	SERVICIOS DE INSTALACIÓN,	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$1,169.28	\$0.00
3550	Reparación y mantenimiento de	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$1,169.28	\$0.00
3551	Reparación y mantenimiento de	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$1,169.28	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$252,136.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,014.29	\$25,328.53	\$11,794.00	\$0.00	\$0.00	\$252,136.82	\$0.00
4400	AYUDAS SOCIALES	\$252,136.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,014.29	\$25,328.53	\$11,794.00	\$0.00	\$0.00	\$252,136.82	\$0.00
4410	Ayudas sociales a personas	\$87,662.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,040.00	\$25,328.53	\$8,294.00	\$0.00	\$0.00	\$87,662.53	\$0.00
4411	Ayudas sociales a personas	\$87,662.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,040.00	\$25,328.53	\$8,294.00	\$0.00	\$0.00	\$87,662.53	\$0.00
4480	Ayudas por desastres naturales	\$164,474.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,974.29	\$0.00	\$3,500.00	\$0.00	\$0.00	\$164,474.29	\$0.00
4481	Ayudas por desastres naturales ISR ENAJENACION DE BIENES INMU	\$164,474.29	\$0.00	\$0.00	\$0.00 \$44,815.45	\$0.00	\$0.00	\$0.00	\$0.00	\$160,974.29	\$0.00	\$3,500.00	\$0.00	\$0.00	\$164,474.29	\$0.00
		\$399,373.83	\$0.00	\$3,193.16	\$44,815.45	\$41,640.78	\$968.40	\$1,590.00	\$1,356.00	\$239,740.22	\$25,328.53	\$13,604.80	\$3,148.70	\$23,543.02	\$398,929.06	\$444.77
1000	810101 Fondo SERVICIOS PERSONALES	\$53,174,473.56	\$3,728,198.00	\$3,913,484.00	\$4,944,147.28	\$4,734,101.00	\$3,899,123.00	\$3,921,898.00	\$4,313,056.28	\$8,918,502.00	\$3,563,682.00	\$4,087,129.00	\$3,425,475.00	\$3,725,678.00	\$53,174,473.56	\$0.00
1100	REMUNERACIONES AL PERSO	\$43,085,470.00	\$3,481,794.00	\$3,647,613.00	\$4,299,423.00	\$4,238,524.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,817,764.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$43,085,470.00	\$0.00
1110	Dietas	\$1,527,202.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$0.00	\$276,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,202.00	\$0.00
1111	Dietas	\$1,527,202.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$0.00	\$276,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,202.00	\$0.00
1130	Sueldos base al personal perma	\$41,558,268.00	\$3,481,794.00	\$3,647,613.00	\$3,674,235.00	\$3,613,336.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,540,938.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$41,558,268.00	\$0.00
1131	Sueldos base al personal perma	\$41,558,268.00	\$3,481,794.00	\$3,647,613.00	\$3,674,235.00	\$3,613,336.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,540,938.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$41,558,268.00	\$0.00
1200	REMUNERACIONES AL PERSO	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1220	Sueldos base al personal eventi	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1221	Sueldos base al personal eventi	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1300	REMUNERACIONES ADICIONAL	\$7,576,093.00	\$97,118.00	\$54,664.00	\$420,993.00	\$282,293.00	\$313,286.00	\$137,181.00	\$438,523.00	\$4,741,909.00	\$0.00	\$274,199.00	\$0.00	\$815,927.00	\$7,576,093.00	\$0.00
1320	Primas de vacaciones, dominica	\$6,961,974.00	\$0.00	\$0.00	\$297,318.00	\$38,613.00	\$313,286.00	\$137,181.00	\$436,840.00	\$4,741,909.00	\$0.00	\$274,199.00	\$0.00	\$722,628.00	\$6,961,974.00	\$0.00

11221	Dalman da unancionan daminind	AC 064 074 00	60.00	£0.00	6207 219 00	£38 £13 00	6212 286 00	£127.181.00	£436 840 00	64 741 000 00	£0.00	¢374 100 00	£0.00	£722 £20 00	£6.051.074.00	eo ool
1321	Primas de vacaciones, dominica Compensaciones	\$6,961,974.00 \$614,119.00	\$0.00 \$97,118.00	\$0.00 \$54,664.00	\$297,318.00 \$123,675.00	\$38,613.00 \$243,680.00	\$313,286.00 \$0.00	\$137,181.00 \$0.00	\$436,840.00 \$1,683.00	\$4,741,909.00 \$0.00	\$0.00	\$274,199.00 \$0.00	\$0.00 \$0.00	\$722,628.00 \$93,299.00	\$6,961,974.00 \$614,119.00	\$0.00
1341	Compensaciones	\$614,119.00	\$97,118.00	\$54,664.00	\$123,675.00	\$243,680.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,299.00	\$614,119.00	\$0.00
1500	OTRAS PRESTACIONES SOCIA	\$1,613,391.56	\$91,228.00	\$148,419.00	\$162,315.28	\$160,511.00	\$136,285.00	\$138,875.00	\$193,306.28	\$246,455.00	\$97,990.00	\$86,277.00	\$76,950.00	\$74,780.00	\$1,613,391.56	\$0.00
1510	Cuotas para el fondo de ahorro	\$240,400.00	\$19,000.00	\$19,000.00	\$32,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$18,900.00	\$18,500.00	\$240,400.00	\$0.00
1511	Cuotas para el fondo de ahorro	\$240,400.00	\$19,000.00	\$19,000.00	\$32,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$18,900.00	\$18,500.00	\$240,400.00	\$0.00
1520	Indemnizaciones	\$338,803.28	\$0.00	\$54,099.00	\$36,159.00	\$58,029.00	\$47,235.00	\$37,825.00	\$105,456.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,803.28	\$0.00
1521	Indemnizaciones	\$338,803.28	\$0.00	\$54,099.00	\$36,159.00	\$58,029.00	\$47,235.00	\$37,825.00	\$105,456.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,803.28	\$0.00
1590	Otras prestaciones sociales y ed	\$1,034,188.28	\$72,228.00	\$75,320.00	\$94,156.28	\$83,482.00	\$70,050.00	\$82,050.00	\$68,850.00	\$227,455.00	\$78,990.00	\$67,277.00	\$58,050.00	\$56,280.00	\$1,034,188.28	\$0.00
1591	Otras prestaciones sociales y ed	\$1,034,188.28	\$72,228.00	\$75,320.00	\$94,156.28	\$83,482.00	\$70,050.00	\$82,050.00	\$68,850.00	\$227,455.00	\$78,990.00	\$67,277.00	\$58,050.00	\$56,280.00	\$1,034,188.28	\$0.00
2000	MATERIALES Y SUMINISTROS	\$371,395.09	\$19,674.11	\$42,403.51	\$11,948.00	\$0.00	\$54,420.00	\$43,016.00	\$28,545.82	\$46,822.72	\$4,780.00	\$40,587.50	\$0.00	\$39,425.39	\$331,623.05	\$39,772.04
2100	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men	\$72,507.24	\$369.00 \$0.00	\$32,366.20 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$32,735.20 \$0.00	\$39,772.04
2111	Materiales, útiles y equipos men	\$39,772.04 \$39,772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.04 \$39,772.04
2140	Materiales, útiles y equipos men	\$32,735.20	\$369.00	\$32,366.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,735.20	\$0.00
2141	Materiales, útiles y equipos men	\$32,735.20	\$369.00	\$32,366.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,735.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2210	Productos alimenticios para per	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2211	Productos alimenticios para per	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$51,715.47	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$1,342.50	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$2,048.01	\$51,715.47	\$0.00
2410	Productos minerales no metálic	\$48,324.96	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$0.00	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$0.00	\$48,324.96	\$0.00
2411	Productos minerales no metálic	\$48,324.96	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$0.00	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$0.00	\$48,324.96	\$0.00
2420	Cemento y productos de concre	\$1,534.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$1,534.50	\$0.00
2421	Cemento y productos de concre	\$1,534.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$1,534.50	\$0.00
2470	Artículos metálicos para la cons	\$340.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.01	\$340.01	\$0.00
2471	Artículos metálicos para la cons	\$340.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.01	\$340.01	\$0.00
2490	Otros materiales y artículos de d Otros materiales y artículos de d	\$1,516.00 \$1,516.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,516.00 \$1,516.00	\$1,516.00 \$1,516.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARN	\$163,567.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$400.00	\$163,567.00	\$0.00
2530	Medicinas y productos farmacéu	\$163,167.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$0.00	\$163,167.00	\$0.00
2531	Medicinas y productos farmacéu	\$163,167.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$0.00	\$163,167.00	\$0.00
2540	Materiales, accesorios y suminis	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2541	Materiales, accesorios y suminis	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$17,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$8,687.04	\$17,327.04	\$0.00
2610	Combustibles, lubricantes y aditi	\$17,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$8,687.04	\$17,327.04	\$0.00
2611	Combustibles, lubricantes y aditi	\$17,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$8,687.04	\$17,327.04	\$0.00
2900 2910	HERRAMIENTAS, REFACCIONE Herramientas menores	\$65,374.34 \$521.34	\$4,540.00 \$0.00	\$5,687.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,761.00 \$0.00	\$0.00 \$0.00	\$27,386.34	\$65,374.34	\$0.00
2911	Herramientas menores	\$521.34 \$521.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.34 \$521.34	\$521.34 \$521.34	\$0.00 \$0.00
2960	Refacciones y accesorios meno	\$64,853.00	\$4,540.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,761.00	\$0.00	\$26,865.00	\$64,853.00	\$0.00
2961	Refacciones y accesorios meno	\$64,853.00	\$4,540.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,761.00	\$0.00	\$26,865.00	\$64,853.00	\$0.00
3000	SERVICIOS GENERALES	\$2,585,446.73	\$254,124.90	\$238,582.20	\$231,914.75	\$143,908.00	\$145,034.60	\$140,893.00	\$176,741.89	\$579,350.49	\$545,355.49	\$80,733.75	\$0.00	\$48,807.66	\$2,585,446.73	\$0.00
3100	SERVICIOS BÁSICOS	\$163,575.35	\$27,427.41	\$27,648.45	\$27,705.08	\$0.00	\$0.00	\$0.00	\$27,683.94	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3140	Telefonía tradicional	\$163,575.35	\$27,427.41	\$27,648.45	\$27,705.08	\$0.00	\$0.00	\$0.00	\$27,683.94	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3141	Telefonía tradicional	\$163,575.35	\$27,427.41	\$27,648.45	\$27,705.08	\$0.00	\$0.00	\$0.00	\$27,683.94	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3200	SERVICIOS DE ARRENDAMIEN	\$321,016.59	\$226,697.49	\$60,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,568.86	\$321,016.59	\$0.00
3220	Arrendamiento de edificios	\$13,736.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,736.86	\$13,736.86	\$0.00
3221 3250	Arrendamiento de edificios Arrendamiento de equipo de tra	\$13,736.86 \$19,832.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,736.86 \$19,832.00	\$13,736.86 \$19,832.00	\$0.00 \$0.00
3251	Arrendamiento de equipo de tra	\$19,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,832.00	\$19,832.00	\$0.00
3260	Arrendamiento de maquinaria, o	\$287,447.73	\$226,697.49	\$60,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,447.73	\$0.00
3261	Arrendamiento de maquinaria, d	\$287,447.73	\$226,697.49	\$60,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,447.73	\$0.00
3300	SERVICIOS PROFESIONALES,	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3360	Servicios de apoyo administrativ	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3361	Servicios de apoyo administrativ	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3400	SERVICIOS FINANCIEROS, BAN	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3410	Servicios financieros y bancarios	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3411	Servicios financieros y bancarios	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, I	\$112,440.05	\$0.00	\$0.00	\$8,874.00	\$0.00	\$3,248.00	\$0.00	\$8,994.95	\$51,109.60	\$3,480.00	\$26,227.50	\$0.00	\$10,506.00	\$112,440.05	\$0.00
3510 3511	Conservación y mantenimiento	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00
3550	Conservación y mantenimiento e Reparación y mantenimiento de	\$8,994.95 \$103,445.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$8,874.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8,994.95 \$0.00	\$0.00 \$51,109.60	\$0.00 \$3,480.00	\$0.00 \$26,227.50	\$0.00 \$0.00	\$0.00 \$10,506.00	\$8,994.95 \$103,445.10	\$0.00
3551	Reparación y mantenimiento de	\$103,445.10	\$0.00	\$0.00	\$8,874.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$51,109.60	\$3,480.00	\$26,227.50	\$0.00	\$10,506.00	\$103,445.10	\$0.00
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3800	SERVICIOS OFICIALES	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3820	Gastos de orden social y cultura	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3821	Gastos de orden social y cultura	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3900	OTROS SERVICIOS GENERALE	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
3980	Impuesto sobre nóminas y otros	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
3981	Impuesto sobre nóminas y otros	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$6,367,391.00	\$468,771.34	\$469,973.68	\$501,442.30	\$446,282.91	\$481,206.55	\$531,810.80	\$563,128.34	\$1,073,660.00	\$169,975.08	\$457,146.00	\$449,866.00	\$754,128.00	\$6,367,391.00	\$0.00
4100	TRANSFERENCIAS INTERNAS	\$0.00	\$137,947.34	\$137,455.68	\$139,046.30	\$74,032.91	\$105,918.55	\$138,082.80	\$136,351.34	\$0.00	-\$868,834.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a	\$0.00	\$137,947.34	\$137,455.68	\$139,046.30	\$74,032.91	\$105,918.55	\$138,082.80	\$136,351.34	\$0.00	-\$868,834.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a	\$0.00	\$137,947.34	\$137,455.68	\$139,046.30	\$74,032.91	\$105,918.55	\$138,082.80	\$136,351.34	\$0.00	-\$868,834.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$976,166.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$605,064.00	\$23,400.00	\$16,120.00	\$320,382.00	\$976,166.00	\$0.00
4410	Ayudas sociales a personas	\$85,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$77,720.00	\$85,220.00	\$0.00
4411	Ayudas sociales a personas	\$85,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$77,720.00	\$85,220.00	\$0.00
4420	Becas y otras ayudas para progi	\$11,200.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00
4421	Becas y otras ayudas para progi	\$11,200.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00
4450	Ayudas sociales a instituciones	\$879,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,064.00	\$15,900.00	\$16,120.00	\$242,662.00	\$879,746.00	\$0.00
4451	Ayudas sociales a instituciones s	\$879,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,064.00	\$15,900.00	\$16,120.00	\$242,662.00	\$879,746.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
4520	Jubilaciones	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
4521	Jubilaciones	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
8000	PARTICIPACIONES Y APORTAC	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8500	CONVENIOS	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8530	Otros Convenios	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8531	Otros Convenios	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
	Fondo General de Participaciones	\$62,509,524.38	\$4,470,768.35	\$4,675,261.39	\$5,689,452.33	\$5,324,291.91	\$4,579,784.15	\$4,637,617.80	\$5,081,472.33	\$10,755,949.17	\$4,146,178.61	\$4,665,596.25	\$3,875,341.00	\$4,568,039.05	\$62,469,752.34	\$39,772.04
	810201 Fondo de														112-1-12-12-12-12-12-12-12-12-12-12-12-1	
1100	SERVICIOS PERSONALES	\$7,413,042.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$842,604.00	\$795,704.00	\$923,707.00	\$348,362.00	\$238,352.00	\$178,840.00	\$481,235.00	\$2,353,862.00	\$7,413,042.00	\$0.00
1110	REMUNERACIONES AL PERSO	\$5,189,285.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$480,635.00	\$817,156.00	\$5,189,285.00	\$0.00
1111	Dietas Dietas	\$4,269,861.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$178,840.00	\$199,527.00	\$4,269,861.00	\$0.00
1130		\$4,269,861.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$178,840.00	\$199,527.00	\$4,269,861.00	\$0.00
1131	Sueldos base al personal perma Sueldos base al personal perma	\$919,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,795.00	\$617,629.00	\$919,424.00	\$0.00
1300	REMUNERACIONES ADICIONAL	\$919,424.00 \$2,072,841.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,795.00	\$617,629.00	\$919,424.00	\$0.00
1320	Primas de vacaciones, dominica	\$1,412,981.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$193,185.00 \$0.00	\$170,516.00 \$0.00	\$176,934.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,532,206.00	\$2,072,841.00	\$0.00
1321	Primas de vacaciones, dominica	\$1,412,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412,981.00	\$1,412,981.00 \$1,412,981.00	\$0.00
1340	Compensaciones	\$659,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,185.00	\$170,516.00	\$176,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412,981.00	\$659,860.00	\$0.00
1341	Compensaciones	\$659,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,185.00	\$170,516.00	\$176,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,225.00 \$119,225.00	\$659,860.00	\$0.00
1500	OTRAS PRESTACIONES SOCIA	\$150,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,231.00	\$0.00	\$121,585.00	\$0.00	\$0.00	\$0.00	\$600.00	\$4,500.00	\$150,916.00	\$0.00
1510	Cuotas para el fondo de ahorro	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,200.00	\$1,800.00	\$0.00
1511	Cuotas para el fondo de ahorro	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,200.00	\$1,800.00	\$0.00
1520	Indemnizaciones	\$145,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,231.00	\$0.00	\$121,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,816.00	\$0.00
1521	Indemnizaciones	\$145,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,231.00	\$0.00	\$121,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,816.00	\$0.00
1590	Otras prestaciones sociales y ed	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
1591	Otras prestaciones sociales y ed	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,953,654.14	\$258,292.44	\$557,332.44	\$540,021.13	\$365,564.27	\$463,695.40	\$275,654.59	\$868,995.45	\$697,795.38	\$605,552.93	\$634,752.42	\$272,745.17	\$404,236.96	\$5,944,638.58	\$9,015.56
2100	MATERIALES DE ADMINISTRAC	\$650,623.86	\$160,270.42	\$54,144.84	\$21,822.00	\$10,270.21	\$0.00	\$101,389.26	\$12,068.20	\$52,343.80	\$77,201.77	\$56,952.53	\$35,368.27	\$59,777.00	\$641,608.30	\$9,015.56
2110	Materiales, útiles y equipos men	\$381,398.15	\$0.00	\$1,643.99	\$0.00	\$6,213.67	\$0.00	\$101,389.26	\$12,068.20	\$41,193.20	\$72,070.77	\$47,435.23	\$35,368.27	\$55,000.00	\$372,382.59	\$9,015.56
2111	Materiales, útiles y equipos men	\$381,398.15	\$0.00	\$1,643.99	\$0.00	\$6,213.67	\$0.00	\$101,389.26	\$12,068.20	\$41,193.20	\$72,070.77	\$47,435.23	\$35,368.27	\$55,000.00	\$372,382.59	\$9,015.56
2150	Material impreso e información d	\$70,989.54	\$0.00	\$21,171.00	\$21,822.00	\$4,056.54	\$0.00	\$0.00	\$0.00	\$8,726.00	\$4,466.00	\$5,971.00	\$0.00	\$4,777.00	\$70,989.54	\$0.00
2151	Material impreso e información o	\$70,989.54	\$0.00	\$21,171.00	\$21,822.00	\$4,056.54	\$0.00	\$0.00	\$0.00	\$8,726.00	\$4,466.00	\$5,971.00	\$0.00	\$4,777.00	\$70,989.54	\$0.00
2160	Material de limpieza	\$198,236.17	\$160,270.42	\$31,329.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424.60	\$665.00	\$3,546.30	\$0.00	\$0.00	\$198,236.17	\$0.00
2161	Material de limpieza	\$198,236.17	\$160,270.42	\$31,329.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424.60	\$665.00	\$3,546.30	\$0.00	\$0.00	\$198,236.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2210	Productos alimenticios para per	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2211	Productos alimenticios para pen	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2300	MATERIAS PRIMAS Y MATERIA	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2380	Mercancías adquiridas para su d	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2381	Mercancías adquiridas para su d	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92	\$751,970.39	\$0.00
2490	Otros materiales y artículos de d	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92	\$751,970.39	\$0.00
2491	Otros materiales y artículos de d	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92	\$751,970.39	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$2,593,205.77	\$33,443.97	\$379,917.53	\$391,304.77	\$233,179.87	\$154,044.17	\$3,557.60	\$17,655.01	\$489,862.97	\$372,026.66	\$109,232.90	\$118,200.00	\$290,780.32	\$2,593,205.77	\$0.00
2610	Combustibles, lubricantes y aditi	\$2,593,205.77	\$33,443.97	\$379,917.53	\$391,304.77	\$233,179.87	\$154,044.17	\$3,557.60	\$17,655.01	\$489,862.97	\$372,026.66	\$109,232.90	\$118,200.00	\$290,780.32	\$2,593,205.77	\$0.00

2611	Combustibles, lubricantes y aditi	\$2,593,205.77	\$33,443.97	\$379,917.53	\$391,304.77	\$233,179.87	\$154,044.17	\$3,557.60	\$17,655.01	\$489,862.97	\$372,026.66	\$109,232.90	\$118,200.00	\$290,780.32	\$2,593,205.77	\$0.00
2900	HERRAMIENTAS, REFACCIONE	\$1,191,058.79	\$11,311.23	\$28,410.02	\$122,036.66	\$76,688.09	\$252,352.03	\$102,498.46	\$176,549.51	\$72,683.27	\$49,614.79	\$171,553.20	\$83,236.81	\$44,124.72	\$1,191,058.79	\$0.00
2910	Herramientas menores	\$45,572.45	\$9,314.24	\$0.00	\$8,567.80	\$2,976.40	\$11,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799.21	\$3,050.00	\$0.00	\$45,572.45	\$0.00
2911	Herramientas menores	\$45,572.45	\$9,314.24	\$0.00	\$8,567.80	\$2,976.40	\$11,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799.21	\$3,050.00	\$0.00	\$45,572.45	\$0.00
2920 2921	Refacciones y accesorios meno	\$5,951.30 \$5,951.30	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$2,613.10 \$2,613.10	\$988.40	\$985.30	\$1,084.50 \$1,084.50	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$5,951.30	\$0.00
2940	Refacciones y accesorios meno Refacciones y accesorios meno	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$988.40 \$0.00	\$985.30 \$0.00	\$1,084.50	\$0.00 \$0.00	\$0.00	\$280.00 \$0.00	\$0.00 \$0.00	\$0.00	\$5,951.30	\$0.00
2941	Refacciones y accesorios meno	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00 \$30,160.00	\$0.00
2960	Refacciones y accesorios meno	\$565,346.70	\$253.00	\$28,410.02	\$48,972.02	\$27,563.94	\$130,139.01	\$26,076.80	\$130,155.01	\$38,879.00	\$5,416.75	\$63,798.63	\$52,099.80	\$13,582.72	\$565,346.70	\$0.00
2961	Refacciones y accesorios meno	\$565,346.70	\$253.00	\$28,410.02	\$48,972.02	\$27,563.94	\$130,139.01	\$26,076.80	\$130,155.01	\$38,879.00	\$5,416.75	\$63,798.63	\$52,099.80	\$13,582.72	\$565,346.70	\$0.00
2980	Refacciones y accesorios meno	\$509,795.27	\$1,743.99	\$0.00	\$64,336.84	\$42,628.85	\$109,032.02	\$42,596.89	\$45,310.00	\$33,804.27	\$44,198.04	\$97,675.36	\$28,087.01	\$382.00	\$509,795.27	\$0.00
2981	Refacciones y accesorios meno	\$509,795.27	\$1,743.99	\$0.00	\$64,336.84	\$42,628.85	\$109,032.02	\$42,596.89	\$45,310.00	\$33,804.27	\$44,198.04	\$97,675.36	\$28,087.01	\$382.00	\$509,795.27	\$0.00
2990	Refacciones y accesorios meno	\$34,233.07	\$0.00	\$0.00	\$160.00	\$905.80	\$327.80	\$32,839.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,233.07	\$0.00
2991	Refacciones y accesorios meno	\$34,233.07	\$0.00	\$0.00	\$160.00	\$905.80	\$327.80	\$32,839.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,233.07	\$0.00
3000	SERVICIOS GENERALES	\$3,634,064.44	\$77,333.93	\$284,599.53	\$230,379.09	\$291,653.75	\$338,280.76	\$337,303.81	\$212,306.62	\$559,749.94	\$34,841.53	\$664,634.16	\$218,235.42	\$384,745.90	\$3,634,064.44	\$0.00
3200	SERVICIOS DE ARRENDAMIEN	\$1,577,560.14	\$0.00	\$70,387.80	\$149,550.08	\$109,237.02	\$203,561.90	\$41,361.90	\$153,023.80	\$217,900.00	\$23,200.00	\$403,131.76	\$178,456.86	\$27,749.02	\$1,577,560.14	\$0.00
3220	Arrendamiento de edificios	\$419,405.02	\$0.00	\$32,887.80	\$32,050.08	\$41,361.90	\$41,361.90	\$41,361.90	\$82,723.80	\$0.00	\$23,200.00	\$59,771.76	\$36,936.86	\$27,749.02	\$419,405.02	\$0.00
3221	Arrendamiento de edificios	\$419,405.02	\$0.00	\$32,887.80	\$32,050.08	\$41,361.90	\$41,361.90	\$41,361.90	\$82,723.80	\$0.00	\$23,200.00	\$59,771.76	\$36,936.86	\$27,749.02	\$419,405.02	\$0.00
3260	Arrendamiento de maquinaria, o	\$1,158,155.12	\$0.00	\$37,500.00	\$117,500.00	\$67,875.12	\$162,200.00	\$0.00	\$70,300.00	\$217,900.00	\$0.00	\$343,360.00	\$141,520.00	\$0.00	\$1,158,155.12	\$0.00
3261	Arrendamiento de maquinaria, c	\$1,158,155.12	\$0.00	\$37,500.00	\$117,500.00	\$67,875.12	\$162,200.00	\$0.00	\$70,300.00	\$217,900.00	\$0.00	\$343,360.00	\$141,520.00	\$0.00	\$1,158,155.12	\$0.00
3300	SERVICIOS PROFESIONALES,	\$482,258.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$212,964.40	\$0.00	\$42,152.00	\$482,258.46	\$0.00
3310	Servicios legales, de contabilida	\$69,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$42,152.00	\$69,992.00	\$0.00
3311	Servicios legales, de contabilida	\$69,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$42,152.00	\$69,992.00	\$0.00
3360	Servicios de apoyo administrativ	\$412,266.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$185,124.40	\$0.00	\$0.00	\$412,266.46	\$0.00
3361	Servicios de apoyo administrativ	\$412,266.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$185,124.40	\$0.00	\$0.00	\$412,266.46	\$0.00
3400	SERVICIOS FINANCIEROS, BAN	\$9,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$9,594.24	\$0.00
3410	Servicios financieros y bancarios	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
3411	Servicios financieros y bancarios	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
3470 3471	Fletes y maniobras	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00
3500	Fletes y maniobras SERVICIOS DE INSTALACIÓN, I	\$8,480.64 \$762,080.00	\$0.00 \$6,638.01	\$0.00 \$54,260.76	\$0.00 \$59,895.01	\$0.00 \$121,276.87	\$0.00 \$78,642.00	\$8,480.64 \$230,036.49	\$0.00 \$40,792.22	\$0.00 \$107,152.80	\$0.00 \$580.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00
3510	Conservación y mantenimiento	\$278,293.53	\$0.00	\$0.00	\$0.00	\$70,018.82	\$0.00	\$154,092.49	\$40,792.22	\$13,390.00	\$0.00	\$9,446.00 \$0.00	\$39,778.56 \$0.00	\$13,581.28 \$0.00	\$762,080.00	\$0.00
3511	Conservación y mantenimiento	\$278,293.53	\$0.00	\$0.00	\$0.00	\$70,018.82	\$0.00	\$154,092.49	\$40,792.22	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,293.53 \$278,293.53	\$0.00
3550	Reparación y mantenimiento de	\$299,646.94	\$6,638.01	\$44,170.03	\$59,895.01	\$28,058.05	\$75,458.00	\$26,972.00	\$0.00	\$0.00	\$0.00	\$7,126.00	\$37,748.56	\$13,581.28	\$299,646.94	\$0.00
3551	Reparación y mantenimiento de	\$299,646.94	\$6,638.01	\$44,170.03	\$59,895.01	\$28,058.05	\$75,458.00	\$26,972.00	\$0.00	\$0.00	\$0.00	\$7,126.00	\$37,748.56	\$13,581.28	\$299,646.94	\$0.00
3570	Instalación, reparación y manter	\$184,139.53	\$0.00	\$10,090.73	\$0.00	\$23,200.00	\$3,184.00	\$48,972.00	\$0.00	\$93,762.80	\$580.00	\$2,320.00	\$2,030.00	\$0.00	\$184,139.53	\$0.00
3571	Instalación, reparación y manter	\$184,139.53	\$0.00	\$10,090.73	\$0.00	\$23,200.00	\$3,184.00	\$48,972.00	\$0.00	\$93,762.80	\$580.00	\$2,320.00	\$2,030.00	\$0.00	\$184,139.53	\$0.00
3800	SERVICIOS OFICIALES	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00
3820	Gastos de orden social y cultura	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00
3821	Gastos de orden social y cultura	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00
3900	OTROS SERVICIOS GENERALE	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00
3920	Impuestos y derechos	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00
3921	Impuestos y derechos	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$2,981,148.04	\$225,167.21	\$424,711.52	\$114,705.06	\$878,362.85	\$504,581.48	\$591,577.60	\$61,400.00	\$19,867.32	\$110,975.00	\$56,450.00	\$0.00	-\$6,650.00	\$2,981,148.04	\$0.00
4400	AYUDAS SOCIALES	\$2,981,148.04	\$225,167.21	\$424,711.52	\$114,705.06	\$878,362.85	\$504,581.48	\$591,577.60	\$61,400.00	\$19,867.32	\$110,975.00	\$56,450.00	\$0.00	-\$6,650.00	\$2,981,148.04	\$0.00
4410	Ayudas sociales a personas	\$2,293,262.92	\$225,167.21	\$415,377.52	\$108,705.06	\$569,946.48	\$454,861.48	\$449,355.17	\$22,650.00	\$0.00	\$5,700.00	\$48,150.00	\$0.00	-\$6,650.00	\$2,293,262.92	\$0.00
4430	Ayudas sociales a personas Ayudas sociales a instituciones o	\$2,293,262.92	\$225,167.21 \$0.00	\$415,377.52 \$9,334.00	\$108,705.06 \$6,000.00	\$569,946.48 \$133,598.99	\$454,861.48	\$449,355.17	\$22,650.00	\$0.00	\$5,700.00	\$48,150.00	\$0.00	-\$6,650.00	\$2,293,262.92	\$0.00
4431	Ayudas sociales a instituciones d	\$208,005.42 \$208,005.42	\$0.00	\$9,334.00	\$6,000.00	\$133,598.99	\$8,700.00	\$37,822.43 \$37,822.43	\$1,250.00 \$1,250.00	\$3,000.00 \$3,000.00	\$0.00 \$0.00	\$8,300.00	\$0.00 \$0.00	\$0.00	\$208,005.42	\$0.00
4480	Ayudas por desastres naturales	\$479,879.70	\$0.00	\$0.00	\$0.00	\$174,817.38	\$41,020.00	\$104,400.00	\$37,500.00	\$16,867.32	\$105,275.00	\$0.00	\$0.00	\$0.00	\$479,879.70	\$0.00
4481	Ayudas por desastres naturales	\$479,879.70	\$0.00	\$0.00	\$0.00	\$174,817.38	\$41,020.00	\$104,400.00	\$37,500.00	\$16,867.32	\$105,275.00	\$0.00	\$0.00	\$0.00	\$479,879.70	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$915,514.28	\$0.00	\$198,940.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$2,320.00	\$0.00	\$441,542.40	\$915,514.28	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADN	\$640,482.40	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,542.40	\$640,482.40	\$0.00
5110	Muebles de oficina y estantería	\$269,398.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,398.40	\$269,398.40	\$0.00
5111	Muebles de oficina y estantería	\$269,398.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,398.40	\$269,398.40	\$0.00
5150	Equipo de cómputo y de tecnolo	\$198,940.00	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,940.00	\$0.00
5151	Equipo de cómputo y de tecnolo	\$198,940.00	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,940.00	\$0.00
5190	Otros mobiliarios y equipos de a	\$172,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,144.00	\$172,144.00	\$0.00
5191	Otros mobiliarios y equipos de a	\$172,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,144.00	\$172,144.00	\$0.00
5800	BIENES INMUEBLES	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5810	Terrenos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5811	Terrenos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$25,031.88	\$0.00	\$0.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$25,031.88	\$0.00

Iroso			****		40.00	40.00	40.00	40.00	40.00	40.00		4		***		
5910	Software	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00
5911 5970	Software Licencias informáticas e intelect	\$2,320.00 \$22,711.88	\$0.00 \$0.00	\$0.00	\$0.00 \$22,711.88	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,320.00	\$0.00	\$0.00 \$0.00	\$2,320.00 \$22,711.88	\$0.00
5971	Licencias informáticas e intelect	\$22,711.88	\$0.00	\$0.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.88	\$0.00
8000	PARTICIPACIONES Y APORTAC	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
8500	CONVENIOS	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
8530	Otros Convenios	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
8531	Otros Convenios	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
	Fondo de Fomento Municipal	\$21,778,142.07	\$1,185,981.58	\$2,090,771.49	\$907,817.16	\$1,535,580.87	\$2,276,642.04	\$2,000,240.00	\$2,237,116.37	\$1,625,774.64	\$1,346,071.68	\$1,538,177.83	\$1,047,215.59	\$3,977,737.26	\$21,769,126.51	\$9,015.56
	810301 Fondo de															
2000	MATERIALES Y SUMINISTROS	\$398,976.13	\$0.00	\$67,422.00	\$135,785.34	\$6,246.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$37,562.10	\$9,960.00	\$393,640.11	\$5,336.02
2100	MATERIALES DE ADMINISTRAC	\$313,046.63	\$0.00	\$0.00	\$135,785.34	\$0.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2110	Materiales, útiles y equipos men	\$313,046.63	\$0.00	\$0.00	\$135,785.34	\$0.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2111	Materiales, útiles y equipos men	\$313,046.63	\$0.00	\$0.00	\$135,785.34	\$0.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2500	PRODUCTOS QUÍMICOS, FARN	\$75,969.50	\$0.00	\$67,422.00	\$0.00	\$6,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2530	Medicinas y productos farmacéu	\$75,969.50	\$0.00	\$67,422.00	\$0.00	\$6,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2531	Medicinas y productos farmacéu	\$75,969.50	\$0.00	\$67,422.00	\$0.00	\$6,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$5,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2610	Combustibles, lubricantes y aditi	\$5,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2611	Combustibles, lubricantes y aditi	\$5,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2900	HERRAMIENTAS, REFACCIONE	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
2960 2961	Refacciones y accesorios meno Refacciones y accesorios meno	\$4,350.00 \$4,350.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$4,350.00 \$4,350.00	\$4,350.00	\$0.00
3000	SERVICIOS GENERALES	\$92,235.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,235.68	\$4,350.00 \$92,235.68	\$0.00 \$0.00
3100	SERVICIOS BÁSICOS	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$0.00
3140	Telefonía tradicional	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$0.00
3141	Telefonía tradicional	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$0.00
3300	SERVICIOS PROFESIONALES,	\$44,676.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,676.24	\$44,676.24	\$0.00
3310	Servicios legales, de contabilida	\$17,034.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,034.60	\$17,034.60	\$0.00
3311	Servicios legales, de contabilida	\$17,034.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,034.60	\$17,034.60	\$0.00
3330	Servicios de consultoría adminis	\$4,905.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.64	\$4,905.64	\$0.00
3331	Servicios de consultoría adminis	\$4,905.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.64	\$4,905.64	\$0.00
3360	Servicios de apoyo administrativ	\$22,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,736.00	\$22,736.00	\$0.00
3361	Servicios de apoyo administrativ	\$22,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,736.00	\$22,736.00	\$0.00
3800	SERVICIOS OFICIALES	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
3820	Gastos de orden social y cultura	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
3821	Gastos de orden social y cultura	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$1,198,973.27	\$0.00	\$51,862.00	\$78,076.00	\$3,011.62	\$307,219.35	\$0.00	\$47,110.00	\$313,673.30	\$97,369.00	\$21,880.00	\$268,772.00	\$10,000.00	\$1,198,973.27	\$0.00
4400	AYUDAS SOCIALES	\$1,198,973.27	\$0.00	\$51,862.00	\$78,076.00	\$3,011.62	\$307,219.35	\$0.00	\$47,110.00	\$313,673.30	\$97,369.00	\$21,880.00	\$268,772.00	\$10,000.00	\$1,198,973.27	\$0.00
4410	Ayudas sociales a personas	\$539,842.00 \$539,842.00	\$0.00 \$0.00	\$51,862.00 \$51,862.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$44,500.00 \$44,500.00	\$123,528.00 \$123,528.00	\$40,000.00 \$40,000.00	\$21,880.00 \$21,880.00	\$256,272.00 \$256,272.00	\$1,800.00 \$1,800.00	\$539,842.00	\$0.00
4430	Ayudas sociales a personas Ayudas sociales a instituciones o	\$516,249.27	\$0.00	\$0.00	\$7,776.00	\$3,011.62	\$307,219.35	\$0.00	\$2,610.00	\$123,528.00	\$57,369.00	\$0.00	\$12,500.00	\$8,200.00	\$539,842.00 \$516,249.27	\$0.00
4431	Ayudas sociales a instituciones d	\$516,249.27	\$0.00	\$0.00	\$7,776.00	\$3,011.62	\$307,219.35	\$0.00	\$2,610.00	\$117,563.30	\$57,369.00	\$0.00	\$12,500.00	\$8,200.00	\$516,249.27	\$0.00
4480	Ayudas por desastres naturales	\$142,882.00	\$0.00	\$0.00	\$70,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,882.00	\$0.00
4481	Ayudas por desastres naturales	\$142,882.00	\$0.00	\$0.00	\$70,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,882.00	\$0.00
	Fondo de Fiscalización y Recaudación	\$1,690,185.08	\$0.00	\$119,284.00	\$213,861.34	\$9,257.62	\$408,749.42	\$0.00	\$47,110.00	\$348,714.90	\$97,462.00	\$21,880.00	\$306,334.10	\$112,195.68	\$1,684,849.06	\$5,336.02
	810401 Fondo de															
1000	SERVICIOS PERSONALES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
1500	OTRAS PRESTACIONES SOCIA	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
1590	Otras prestaciones sociales y ec	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
1591	Otras prestaciones sociales y ec	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,833.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.96	\$3,686.96	\$146.42
2100	MATERIALES DE ADMINISTRAC	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2110	Materiales, útiles y equipos men	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2111	Materiales, útiles y equipos men MATERIAS PRIMAS Y MATERIA	\$146.42 \$3,686.96	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$3,686.96	\$0.00	\$146.42
2380	Mercancias adquiridas para su d	\$3,686.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.96	\$3,686.96 \$3,686.96	\$0.00
2381	Mercancías adquiridas para su o	\$3,686.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.96	\$3,686.96	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
4400	AYUDAS SOCIALES	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
4410	Ayudas sociales a personas	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
4411	Ayudas sociales a personas	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
1	Fondo de Compensación del Impues	\$91,468.02	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$15,876.96	\$91,321.60	\$146.42
	rolled de compensacion del anpare															

1	810501 Fondo de															1
1000	SERVICIOS PERSONALES	\$640,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,749.00	\$640,296.00	\$0.00
1100	REMUNERACIONES AL PERSO	\$490,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,711.00	\$490,258.00	\$0.00
1130	Sueldos base al personal perma	\$490,258.00 \$490,258.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$299,547.00 \$299,547.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$190,711.00 \$190,711.00	\$490,258.00 \$490,258.00	\$0.00
1300	Sueldos base al personal perma REMUNERACIONES ADICIONAL	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00 \$0.00
1320	Primas de vacaciones, dominica	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00
1321	Primas de vacaciones, dominica	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00
1500	OTRAS PRESTACIONES SOCIA	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00
1510	Cuotas para el fondo de ahorro	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
1511	Cuotas para el fondo de ahorro	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
1590	Otras prestaciones sociales y ed	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
1591	Otras prestaciones sociales y ed	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,420.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,674.17	\$2,674.17	\$1,746.19
2100	MATERIALES DE ADMINISTRAC	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2110	Materiales, útiles y equipos men	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2200	Materiales, útiles y equipos men ALIMENTOS Y UTENSILIOS	\$1,746.19 \$860.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$860.67	\$0.00 \$860.67	\$1,746.19 \$0.00
2210	Productos alimenticios para per	\$860.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.67	\$860.67	\$0.00
2211	Productos alimenticios para per	\$860.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.67	\$860.67	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.50	\$1,570.50	\$0.00
2490	Otros materiales y artículos de d	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.50	\$1,570.50	\$0.00
2491	Otros materiales y artículos de d	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.50	\$1,570.50	\$0.00
2900	HERRAMIENTAS, REFACCIONE	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
2910	Herramientas menores	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
2911	Herramientas menores	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
3000	SERVICIOS GENERALES	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
3100	SERVICIOS BÁSICOS	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
3110	Energía eléctrica	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
4000	Energía eléctrica TRANSFERENCIAS, ASIGNACIO	\$513,371.00 \$177,001.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$9,242.00	\$0.00 \$56,999.00	\$0.00 \$39,171.34	\$250,000.00 \$0.00	\$38,802.00 \$39,928.66	\$72,385.00 \$0.00	\$150,000.00 \$0.00	\$0.00 \$0.00	\$2,184.00 \$31,660.00	\$513,371.00 \$177,001.00	\$0.00 \$0.00
4400	AYUDAS SOCIALES	\$177,001.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$31,660.00	\$177,001.00	\$0.00
4410	Ayudas sociales a personas	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
4411	Ayudas sociales a personas	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
4430	Ayudas sociales a instituciones o	\$161,341.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$16,000.00	\$161,341.00	\$0.00
4431	Ayudas sociales a instituciones o	\$161,341.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$16,000.00	\$161,341.00	\$0.00
	Fondo de Compensación	\$1,335,088.36	\$0.00	\$0.00	\$0.00	\$9,242.00	\$356,546.00	\$39,171.34	\$250,000.00	\$78,730.66	\$72,385.00	\$150,000.00	\$0.00	\$377,267.17	\$1,333,342.17	\$1,746.19
	810601 Impuesto															
2000	MATERIALES Y SUMINISTROS	\$270,206.55	\$0.00	\$28,810.20	\$11,448.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$82,628.77	\$4,481.00	\$14,061.29	\$14,926.10	\$67,064.03	\$269,767.96	\$438.59
2100 2110	MATERIALES DE ADMINISTRAC Materiales, útiles y equipos men	\$1,665.39 \$1,475.39	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$115.40 \$115.40	\$1,111.40 \$921.40	\$1,226.80	\$438.59 \$438.59
2111	Materiales, útiles y equipos men	\$1,475.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.40	\$921.40	\$1,036.80 \$1,036.80	\$438.59
2160	Material de limpieza	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
2161	Material de limpieza	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2210	Productos alimenticios para per	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2211	Productos alimenticios para per	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2610	Combustibles, lubricantes y aditi	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2611	Combustibles, lubricantes y aditi	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2700	VESTUARIO, BLANCOS, PRENI	\$91,529.41	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,628.77	\$0.00	\$6,500.64	\$0.00	\$0.00	\$91,529.41	\$0.00
2710 2711	Vestuario y uniformes	\$91,529.41	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,628.77	\$0.00	\$6,500.64	\$0.00	\$0.00	\$91,529.41	\$0.00
3000	Vestuario y uniformes SERVICIOS GENERALES	\$91,529.41 \$124,529.68	\$0.00 \$0.00	\$0.00 \$41,112.72	\$2,400.00 \$0.00	\$0.00 \$0.00	\$0.00 \$37,000.00	\$0.00 \$4,077.60	\$0.00 \$0.00	\$82,628.77 \$0.00	\$0.00 \$0.00	\$6,500.64 \$39,440.00	\$0.00 \$0.00	\$0.00 \$2,899.36	\$91,529.41 \$124,529.68	\$0.00 \$0.00
3400	SERVICIOS FINANCIEROS, BAN	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3410	Servicios financieros y bancarios	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3411	Servicios financieros y bancarios	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN,	\$121,630.32	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$121,630.32	\$0.00
3510	Conservación y mantenimiento	\$121,630.32	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$121,630.32	\$0.00
3511	Conservación y mantenimiento	\$121,630.32	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$121,630.32	\$0.00
3800	SERVICIOS OFICIALES	\$2,342.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.56	\$2,342.56	\$0.00
3820	Gastos de orden social y cultura	\$2,342.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.56	\$2,342.56	\$0.00
3821	Gastos de orden social y cultura	\$2,342.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.56	\$2,342.56	\$0.00
logs.																1

4000	TRANSFERENCIAS, ASIGNACIO	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4400	AYUDAS SOCIALES	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4410	Ayudas sociales a personas	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4411	Ayudas sociales a personas	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
	Impuesto Sobre Automóviles Nuevos	\$787,841.23	\$0.00	\$82,810.92	\$70,116.93	\$64,415.40	\$74,264.28	\$9,627.61	\$56,850.00	\$123,144.73	\$4,977.99	\$72,641.29	\$14,926.10	\$213,627.39	\$787,402.64	\$438.59
	810602 Impuesto															
2000	MATERIALES Y SUMINISTROS	\$1,908,812.77	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$299,987.91	\$1,907,267.81	\$1,544.96
2100	MATERIALES DE ADMINISTRAC	\$2,163.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.50	\$618.50	\$1,544.96
2110	Materiales, útiles y equipos men	\$2,163.46 \$2,163.46	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$618.50 \$618.50	\$618.50	\$1,544.96
2300	Materiales, útiles y equipos men MATERIAS PRIMAS Y MATERIA	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$2,532.37	\$618.50 \$2,532.37	\$1,544.96 \$0.00
2380	Mercancias adquiridas para su o	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.37	\$2,532.37	\$0.00
2381	Mercancías adquiridas para su o	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.37	\$2,532.37	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
2610	Combustibles, lubricantes y aditi	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
2611	Combustibles, lubricantes y aditi	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
3000	SERVICIOS GENERALES	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3800	SERVICIOS OFICIALES	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3820	Gastos de orden social y cultura	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3821	Gastos de orden social y cultura	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4400 4410	AYUDAS SOCIALES Ayudas sociales a personas	\$500.00 \$500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$500.00 \$500.00	\$500.00	\$0.00
4411	Ayudas sociales a personas Ayudas sociales a personas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00 \$500.00	\$0.00
	Impuesto Especial Sobre Producción	\$1,909,966.36	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$301,141.50	\$1,908,421.40	\$1,544.96
	810603 Impuesto						•		,,		,,		, ,	,,-	4-,,	74,51
2000	MATERIALES Y SUMINISTROS	\$2,489,438.99	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$479,407.38	\$0.00	\$387,597.38	\$26,365.16	\$116,226.17	\$2,489,438.99	\$0.00
2100	MATERIALES DE ADMINISTRAC	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2160	Material de limpieza	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2161	Material de limpieza	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2210	Productos alimenticios para per	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2211	Productos alimenticios para per	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$142,029.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$107,333.40	\$0.00	\$32,196.17	\$142,029.57	\$0.00
2410	Productos minerales no metálico Productos minerales no metálico	\$142,029.57 \$142,029.57	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,500.00 \$2,500.00	\$0.00 \$0.00	\$107,333.40 \$107,333.40	\$0.00	\$32,196.17 \$32,196.17	\$142,029.57 \$142,029.57	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00 \$0.00
2610	Combustibles, lubricantes y aditi	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00
2611	Combustibles, lubricantes y aditi	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00
2900	HERRAMIENTAS, REFACCIONE	\$7,090.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.92	\$5,800.60	\$0.00	\$7,090.52	\$0.00
2960	Refacciones y accesorios meno	\$7,090.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.92	\$5,800.60	\$0.00	\$7,090.52	\$0.00
2961	Refacciones y accesorios meno	\$7,090.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.92	\$5,800.60	\$0.00	\$7,090.52	\$0.00
3000	SERVICIOS GENERALES	\$3,583,556.32	\$0.00	\$27,236.00	\$1,862,182.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$419,117.39	\$353,274.71	\$31,040.80	\$3,569,243.34	\$14,312.98
3300	SERVICIOS PROFESIONALES,	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$0.00
3310	Servicios legales, de contabilida	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$0.00
3311 3500	Servicios legales, de contabilida	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$0.00
3550	SERVICIOS DE INSTALACIÓN, I Reparación y mantenimiento de	\$26,988.00 \$26,988.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$25,306.00 \$25,306.00	\$1,682.00 \$1,682.00	\$0.00 \$0.00	\$26,988.00 \$26,988.00	\$0.00
3551	Reparación y mantenimiento de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,306.00	\$1,682.00	\$0.00	\$26,988.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3820	Gastos de orden social y cultura	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3821	Gastos de orden social y cultura	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3900	OTROS SERVICIOS GENERALE	\$1,941,189.98	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,502.00	\$0.00	\$0.00	\$1,926,877.00	\$14,312.98
3940	Sentencias y resoluciones por a	\$1,772,375.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00
3941	Sentencias y resoluciones por a	\$1,772,375.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00
3980	Impuesto sobre nóminas y otros	\$168,814.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,502.00	\$0.00	\$0.00	\$154,502.00	\$14,312.98
3981	Impuesto sobre nóminas y otros	\$168,814.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,502.00	\$0.00	\$0.00	\$154,502.00	\$14,312.98
4000	TRANSFERENCIAS, ASIGNACIO	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
4410	AYUDAS SOCIALES Ayudas sociales a personas	\$69,600.00 \$69,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$ 69,600.00 \$ 69,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$69,600.00 \$69,600.00	\$0.00
4411	Ayudas sociales a personas	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
8000	PARTICIPACIONES Y APORTAG	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
8500	CONVENIOS	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
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18530	Otros Convenios	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
8531	Otros Convenios	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
	Impuesto sobre la Renta	\$7,066,335.51	\$0.00	\$27,236.00	\$1,991,164.37	\$419,928.33	\$818,367.29	\$348,178.74	\$371,269.42	\$718,866.38	\$330,050.19	\$1,168,184.87	\$711,509.97	\$147,266.97	\$7,052,022.53	\$14,312.98
	810612 "Impuest															
1000	SERVICIOS PERSONALES	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1300	REMUNERACIONES ADICIONAL	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1320	Primas de vacaciones, dominica Primas de vacaciones, dominica	\$100,650.00 \$100,650.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$100,650.00 \$100,650.00	\$100,650.00 \$100,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$99,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,205.00	\$99,205.00	\$52.00
2100	MATERIALES DE ADMINISTRAC	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2110	Materiales, útiles y equipos men	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2111	Materiales, útiles y equipos men	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2300	MATERIAS PRIMAS Y MATERIA	\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2380	Mercancías adquiridas para su d	\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2381	Mercancías adquiridas para su d	\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
2610 2611	Combustibles, lubricantes y aditi Combustibles, lubricantes y aditi	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
3000	SERVICIOS GENERALES	\$83,000.00 \$12,545.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$83,000.00 \$12,545.29	\$83,000.00 \$12,545.29	\$0.00 \$0.00
3100	SERVICIOS BÁSICOS	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
3140	Telefonía tradicional	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
3141	Telefonía tradicional	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$752,007.83	\$0.00	\$12,800.00	\$82,682.23	\$137,150.12	\$123,340.00	\$55,269.88	\$138,572.00	\$74,297.14	\$40,498.92	\$8,939.00	\$5,860.00	\$72,598.54	\$752,007.83	\$0.00
4400	AYUDAS SOCIALES	\$752,007.83	\$0.00	\$12,800.00	\$82,682.23	\$137,150.12	\$123,340.00	\$55,269.88	\$138,572.00	\$74,297.14	\$40,498.92	\$8,939.00	\$5,860.00	\$72,598.54	\$752,007.83	\$0.00
4410	Ayudas sociales a personas	\$65,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00	\$3,360.00	\$56,960.00	\$65,340.00	\$0.00
4411	Ayudas sociales a personas	\$65,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00	\$3,360.00	\$56,960.00	\$65,340.00	\$0.00
4430	Ayudas sociales a instituciones d	\$356,977.83	\$0.00	\$4,800.00	\$38,081.00	\$0.00	\$16,500.00	\$55,269.88	\$122,772.00	\$74,297.14	\$23,200.27	\$3,919.00	\$2,500.00	\$15,638.54	\$356,977.83	\$0.00
4431	Ayudas sociales a instituciones d	\$356,977.83	\$0.00 \$0.00	\$4,800.00 \$8,000.00	\$38,081.00	\$0.00	\$16,500.00	\$55,269.88	\$122,772.00	\$74,297.14	\$23,200.27	\$3,919.00	\$2,500.00	\$15,638.54	\$356,977.83	\$0.00
4481	Ayudas por desastres naturales Ayudas por desastres naturales	\$329,690.00 \$329,690.00	\$0.00	\$8,000.00	\$44,601.23 \$44,601.23	\$137,150.12 \$137,150.12	\$106,840.00 \$106,840.00	\$0.00 \$0.00	\$15,800.00 \$15,800.00	\$0.00 \$0.00	\$17,298.65 \$17,298.65	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$329,690.00 \$329,690.00	\$0.00
8000	PARTICIPACIONES Y APORTAG	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
8500	CONVENIOS	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
8530	Otros Convenios	\$80,000.00	\$0.00	60.00	40.00	40.00	40.00					40.00				1
0000		360,000.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
8531	Otros Convenios	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
	Otros Convenios "Impuesto Especial Sobre Producció															
8531	"Impuesto Especial Sobre Produccid 820301 Fondo de	\$80,000.00 \$1,044,460.12	\$0.00 \$0.00	\$0.00 \$12,800.00	\$0.00 \$ 82,682.23	\$0.00 \$137,150.12	\$0.00 \$123,340.00	\$0.00 \$55,269.88	\$0.00 \$138,572.00	\$0.00 \$74,297.14	\$0.00 \$40,498.92	\$0.00 \$8,939.00	\$0.00 \$5,860.00	\$80,000.00 \$364,998.83	\$80,000.00 \$1,044,408.12	\$0.00 \$52.00
8531 6000	"Impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA	\$80,000.00 \$1,044,460.12 \$49,820,518.11	\$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43	\$0.00 \$137,150.12 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34	\$0.00 \$138,572.00 \$5,623,088.84	\$0.00 \$74,297.14 \$26,015,658.52	\$0.00 \$40,498.92 -\$1,195,389.74	\$0.00 \$8,939.00 \$7,016,691.40	\$0.00 \$5,860.00 \$5,816,020.04	\$80,000.00 \$364,998.83 \$5,963,384.28	\$80,000.00 \$1,044,408.12 \$49,820,518.11	\$0.00 \$52.00 \$0.00
8531 6000 6100	"Impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43	\$0.00 \$137,150.12 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11	\$0.00 \$52.00 \$0.00
6000 6100 6120	"Impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00	\$5,860.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00
8531 6000 6100	"Impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43	\$0.00 \$137,150.12 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121	"Impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00	\$5,860.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130	"Impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00 \$0.00 \$239,672.43	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131	"Impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$239,672.43	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$3,414,742.75	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$2,774,086.27	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150	"Impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edifficación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construcci División de terrenos y construcci Construcción de vías de comuni	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$3,677,934.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$265,495.39 \$75,896.95	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$2,774,086.27 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150 6151	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construco División de terrenos y construco Construcción de vías de comuni Construcción de vías de comuni	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$3,677,934.14 \$36,677,934.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$265,495.39 \$75,896.95	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$3,621,955.18	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$1,49,761.68 \$149,761.68 \$3,005,791.73 \$3,005,791.73	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150 6151	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construcci División de terrenos y construcci Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$3,637,934.14 \$36,677,934.14 \$10,555,663.09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$265,495.39 \$75,896.95 \$75,896.95	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$3,621,955.18	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$3,005,791.73	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,555,663.09	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150 6151 9000	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construcci División de terrenos y construcci Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$2,09,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construcci División de terrenos y construcci Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda intern	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$255,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$7.00 \$7.00 \$7.00 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$2,09,353.09 \$9,500,306.43 \$3,432,924.45 \$34,432,924.45 \$36,677,934.14 \$10,535,663.09 \$9,920,955.67	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150 6151 9000	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construcci División de terrenos y construcci Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$255,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$70,00 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$0.00 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,535,663.09 \$9,920,955.67 \$9,920,955.67	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construco División de terrenos y construco Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda intern Amortización de la deuda intern	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$255,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$7.00 \$7.00 \$7.00 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$2,09,353.09 \$9,500,306.43 \$3,432,924.45 \$34,432,924.45 \$36,677,934.14 \$10,535,663.09 \$9,920,955.67	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construco División de terrenos y construco Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda intern Amortización de la deuda intern INTERESES DE LA DEUDA PÚE	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$70.00 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$2,774,086.27 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,535,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150 9100 9110 9111 9200 9210	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construcc Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda intern Amortización de la deuda intern INTERESES DE LA DEUDA PÚE Intereses de la deuda interna co	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$70,00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74 -\$1,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150 9100 9110 9111 9200 9210	"impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construcci División de terrenos y construcci Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda intern Amortización de la deuda intern INTERESES DE LA DEUDA PÚE Intereses de la deuda interna co Intereses de la deuda interna co	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,632,924.45 \$36,677,934.14 \$30,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$70.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42	\$0.00 \$52.00 \$0.00 \$
6000 6100 6120 6121 6130 6131 6141 6150 6151 9000 9110 9111 9200 9211	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construcci División de terrenos y construcci Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda interna Amortización de la deuda interna INTERESES DE LA DEUDA PÚE Interesses de la deuda interna co Interesses de la deuda interna co Fondo de Aportaciones para la infras 820401 Fondo de SERVICIOS PERSONALES	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.	\$0.00 \$138,572.00 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42	\$0.00 \$52.00 \$0.00 \$
6000 6100 6120 6121 6130 6131 6141 6150 6151 9000 9110 9211 9210 9211	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construcci División de terrenos y construcci Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda interna Amortización de la deuda interna INTERESES DE LA DEUDA PÚE Intereses de la deuda interna co Intereses de la deuda interna co Intereses de la deuda interna co Fondo de Aportaciones para la Infras 820401 Fondo de SERVICIOS PERSONALES	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42 \$560,376,181.20	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.	\$0.00 \$138,572.00 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$534,707.42 \$36,571,321.61 \$2,171,043.00 \$897,459.12	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.0	\$0.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,816,020.04 \$838,937.00 \$837,312.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$1,49,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00 \$825,618.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,432,924.45 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$60,376,181.20	\$0.00 \$52.00 \$0.00 \$
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111 9200 9210 9211	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a División de terrenos y construco División de terrenos y construco Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda intern INTERESES DE LA DEUDA PÚE Intereses de la deuda interna co Intereses de la deuda interna co Fondo de Aportaciones para la infras 820401 Fondo de SERVICIOS PERSONALES REMUNERACIONES AL PERSO Sueldos base al personal perma	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$663,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$	\$0.00 \$137,150.12 \$0.00	\$0.00 \$123,340.00 \$0.	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.	\$0.00 \$138,572.00 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$897,459.12 \$897,459.12	\$0.00 \$40,498.92 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0	\$0.00 \$5,860.00 \$5,816,020.04 \$0.00 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00 \$825,618.00 \$825,618.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$13,547,333.76 \$10,274,082.12	\$0.00 \$52.00 \$0.00 \$
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111 9200 9210 9211	"impueste Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a División de terrenos y construco División de terrenos y construco Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda intern Amortización de la deuda intern INTERESES DE LA DEUDA PÚE Intereses de la deuda interna co Fondo de Aportaciones para la infra 820401 Fondo de SERVICIOS PERSONALES REMUNERACIONES AL PERSO Sueldos base al personal perma	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$60,376,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$0.00 \$239,672.43 \$0.00 \$	\$0.00 \$137,150.12 \$0.00 \$0.	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,623,088.84 \$1,636,790.00 \$902,652.00 \$902,652.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$897,459.12 \$897,459.12 \$897,459.12	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00	\$0.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761,68 \$3,005,791.73 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00 \$825,618.00 \$825,618.00 \$825,618.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$2,09,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,535,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42 \$50,376,181.20	\$0.00 \$52.00 \$0.00 \$
6000 6100 6120 6121 6130 6131 6140 6141 6150 9100 9110 9211 9200 9211 1000 1130 1131	"impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a División de terrenos y construco División de terrenos y construco Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda intern Amortización de la deuda intern INTERESES DE LA DEUDA PÚE Intereses de la deuda interna co Sueldos base al personal perma Sueldos base al personal perma REMUNERACIONES ADICIONA	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$503,76,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,028,132.70 \$934,292.00 \$934,292.00 \$76,205.00	\$0.00 \$123,340.00 \$0.	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$897,459.12 \$897,459.12 \$897,459.12 \$897,459.12 \$897,459.12	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$0.00 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,342,924.45 \$36,677,934.14 \$30,677,934.14 \$10,535,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$503,76,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94	\$0.00 \$52.00 \$0.00 \$
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111 9200 9210 9211 1000 1130 1131 1300 1320	"impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construco División de terrenos y construco Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda intern Amortización de la deuda intern INTERESES DE LA DEUDA PÚE Intereses de la deuda interna co Sucidos PERSONALES REMUNERACIONES AL PERSO Sueldos base al personal perma Sueldos base al personal perma REMUNERACIONES ADICIONA Primas de vacaciones, dominica	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$5634,707.42	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,028,132.70 \$934,292.00 \$934,292.00 \$53,744.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,623,088.84 \$1,636,790.00 \$902,652.00 \$902,652.00 \$402,395.00 \$219,031.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$897,459.12 \$897,459.12 \$897,459.12 \$897,459.12 \$1,254,523.88 \$1,147,785.00	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000 \$0.00	\$0.00 \$5,860.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,816,020.04 \$838,937.00 \$837,312.00 \$837,312.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,32,924.45 \$36,677,934.14 \$36,677,934.14 \$10,535,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$50,376,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94 \$2,229,401.00	\$0.00 \$52.00 \$0.00 \$
6000 6100 6120 6121 6130 6131 6140 6141 6150 9100 9110 9211 9200 9211 1000 1130 1131	"impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a División de terrenos y construco División de terrenos y construco Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda intern Amortización de la deuda intern INTERESES DE LA DEUDA PÚE Intereses de la deuda interna co Sueldos base al personal perma Sueldos base al personal perma REMUNERACIONES ADICIONA	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,632,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$503,76,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94 \$2,229,401.00 \$2,229,401.00	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$	\$0.00 \$137,150.12 \$0.00 \$0.	\$0.00 \$123,340.00 \$0.	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$341,392.34 \$1,006,612.00 \$928,366.00 \$928,366.00 \$11,177.00 \$11,177.00	\$0.00 \$138,572.00 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$897,459.12 \$897,459.12 \$897,459.12 \$897,459.12 \$1,254,523.88 \$1,147,785.00 \$1,147,785.00	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 -\$1,195,389.74 -\$0.00 -\$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$0.00 \$0.00 \$50.00	\$0.00 \$5,860.00 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$1,49,761.68 \$149,761.68 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00 \$825,618.00 \$825,618.00 \$812,418.00 \$790,910.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,535,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$60,376,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94 \$2,229,401.00 \$2,229,401.00	\$0.00 \$52.00 \$0.00 \$
6000 6100 6120 6120 6131 6140 6141 6150 9100 9110 9211 1000 1130 1130 1320 1321	"impuesto Especial Sobre Producció 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE Edificación no habitacional Edificación no habitacional Construcción de obras para el a Construcción de obras para el a División de terrenos y construco División de terrenos y construco Construcción de vías de comuni Construcción de vías de comuni Construcción de vías de comuni DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA Amortización de la deuda intern Amortización de la deuda intern INTERESES DE LA DEUDA PÚE Intereses de la deuda interna co Intereses de la deuda interna co Intereses de la deuda interna co Fondo de Aportaciones para la intra 820401 Fondo de SERVICIOS PERSONALES REMUNERACIONES AL PERSO Sueldos base al personal perma Sueldos base al personal perma REMUNERACIONES ALDICIONA Primas de vacaciones, dominica	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$5634,707.42	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,028,132.70 \$934,292.00 \$934,292.00 \$53,744.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,623,088.84 \$1,636,790.00 \$902,652.00 \$902,652.00 \$402,395.00 \$219,031.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$897,459.12 \$897,459.12 \$897,459.12 \$897,459.12 \$1,254,523.88 \$1,147,785.00	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000 \$0.00	\$0.00 \$5,860.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,816,020.04 \$838,937.00 \$837,312.00 \$837,312.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,32,924.45 \$36,677,934.14 \$36,677,934.14 \$10,535,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$50,376,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94 \$2,229,401.00	\$0.00 \$52.00 \$0.00 \$

1341	Compensaciones	\$640,440.94	\$19,314.00	\$0.00	\$78,874.06	\$72,461.00	\$38,860.00	\$60,819.00	\$183,364.00	\$106,738.88	\$0.00	\$58,502.00	\$0.00	\$21,508.00	\$640,440.94	\$0.00
1400	SEGURIDAD SOCIAL	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1440	Aportaciones para seguros	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1441	Aportaciones para seguros	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1500	OTRAS PRESTACIONES SOCIA	\$113,701.70	\$1,500.00	\$8,000.00	\$4,096.00	\$17,635.70	\$6,500.00	\$6,250.00	\$42,035.00	\$19,060.00	\$1,500.00	\$2,000.00	\$1,625.00	\$3,500.00	\$113,701.70	\$0.00
1510	Cuotas para el fondo de ahorro	\$4,800.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00	\$0.00
1511	Cuotas para el fondo de ahorro	\$4,800.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00	\$0.00
1550	Apoyos a la capacitación de los	\$35,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$33,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,535.00	\$0.00
1551	Apoyos a la capacitación de los	\$35,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$33,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,535.00	\$0.00
1590	Otras prestaciones sociales y ed	\$73,366.70	\$1,100.00	\$7,600.00	\$3,696.00	\$17,235.70	\$4,100.00	\$5,850.00	\$8,100.00	\$18,660.00	\$1,100.00	\$1,600.00	\$1,225.00	\$3,100.00	\$73,366.70	\$0.00
1591 2000	Otras prestaciones sociales y ed	\$73,366.70	\$1,100.00	\$7,600.00	\$3,696.00	\$17,235.70	\$4,100.00	\$5,850.00	\$8,100.00	\$18,660.00	\$1,100.00	\$1,600.00	\$1,225.00	\$3,100.00	\$73,366.70	\$0.00
2400	MATERIALES Y SUMINISTROS MATERIALES Y ARTÍCULOS DE	\$6,836,829.77 \$542,672.71	\$60,000.00	\$534,726.03 \$113,053.91	\$936,598.94	\$859,010.70	\$763,191.59 \$17,083.21	\$305,607.37 \$28,598.43	\$446,141.24	\$779,453.53	\$158,555.51	\$408,428.81	\$669,529.06	\$915,586.99	\$6,836,829.77 \$542,672.71	\$0.00
2410	Productos minerales no metálica	\$104,486.86	\$0.00	\$44,002.53	\$0.00	\$14,802.69	\$17,083.21	\$28,598.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,486.86	\$0.00
2411	Productos minerales no metálico	\$104,486.86	\$0.00	\$44,002.53	\$0.00	\$14,802.69	\$17,083.21	\$28,598.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,486.86	\$0.00
2460	Material eléctrico y electrónico	\$388,189.85	\$0.00	\$69,051.38	\$145,199.15	\$82,235.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.32	\$27,000.16	\$10,703.27	\$388,189.85	\$0.00
2461	Material eléctrico y electrónico	\$388,189.85	\$0.00	\$69,051.38	\$145,199.15	\$82,235.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.32	\$27,000.16	\$10,703.27	\$388,189.85	\$0.00
2490	Otros materiales y artículos de o	\$49,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,996.00	\$49,996.00	\$0.00
2491	Otros materiales y artículos de d	\$49,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,996.00	\$49,996.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARN	\$294,892.67	\$60,000.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$117,323.53	\$2,390.00	\$17,824.14	\$26,410.00	\$0.00	\$294,892.67	\$0.00
2530	Medicinas y productos farmacéu	\$127,160.00	\$0.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$27,415.00	\$2,390.00	\$0.00	\$26,410.00	\$0.00	\$127,160.00	\$0.00
2531	Medicinas y productos farmacéu	\$127,160.00	\$0.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$27,415.00	\$2,390.00	\$0.00	\$26,410.00	\$0.00	\$127,160.00	\$0.00
2540	Materiales, accesorios y suminis	\$167,732.67	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,908.53	\$0.00	\$17,824.14	\$0.00	\$0.00	\$167,732.67	\$0.00
2541	Materiales, accesorios y suminis	\$167,732.67	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,908.53	\$0.00	\$17,824.14	\$0.00	\$0.00	\$167,732.67	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$4,455,186.74	\$0.00	\$377,037.29	\$423,299.61	\$428,192.80	\$653,817.29	\$247,660.94	\$406,630.24	\$402,228.69	\$144,255.51	\$284,495.50	\$398,561.40	\$689,007.47	\$4,455,186.74	\$0.00
2610	Combustibles, lubricantes y aditi	\$4,455,186.74	\$0.00	\$377,037.29	\$423,299.61	\$428,192.80	\$653,817.29	\$247,660.94	\$406,630.24	\$402,228.69	\$144,255.51	\$284,495.50	\$398,561.40	\$689,007.47	\$4,455,186.74	\$0.00
2611	Combustibles, lubricantes y aditi	\$4,455,186.74	\$0.00	\$377,037.29	\$423,299.61	\$428,192.80	\$653,817.29	\$247,660.94	\$406,630.24	\$402,228.69	\$144,255.51	\$284,495.50	\$398,561.40	\$689,007.47	\$4,455,186.74	\$0.00
2700	VESTUARIO, BLANCOS, PRENI	\$658,412.64	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$37,714.85	\$147,048.56	\$0.00	\$658,412.64	\$0.00
2710	Vestuario y uniformes	\$620,697.79	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$0.00	\$147,048.56	\$0.00	\$620,697.79	\$0.00
2711	Vestuario y uniformes	\$620,697.79	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$0.00	\$147,048.56	\$0.00	\$620,697.79	\$0.00
2720	Prendas de seguridad y protecc	\$37,714.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,714.85	\$0.00	\$0.00	\$37,714.85	\$0.00
2721	Prendas de seguridad y protecci	\$37,714.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,714.85	\$0.00	\$0.00	\$37,714.85	\$0.00
2800	MATERIALES Y SUMINISTROS	\$331,800.60	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$331,800.60	\$0.00
2820	Materiales de seguridad pública	\$49,920.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$49,920.60	\$0.00
2821	Materiales de seguridad pública	\$49,920.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$49,920.60	\$0.00
2830	Prendas de protección para seg	\$281,880.00	\$0.00	\$0.00	\$0.00						\$0.00	\$0.00				
						\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$281,880.00	\$0.00
2831	Prendas de protección para seg	\$281,880.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00
2900	HERRAMIENTAS, REFACCIONE	\$281,880.00 \$553,864.41	\$0.00 \$0.00	\$0.00 \$42,141.83	\$0.00 \$58,757.26	\$281,880.00 \$49,180.64	\$0.00 \$70,949.09	\$0.00 \$18,447.00	\$0.00 \$10,908.00	\$0.00 \$90,708.00	\$0.00 \$11,910.00	\$0.00 \$14,394.00	\$0.00 \$70,508.94	\$0.00 \$115,959.65	\$281,880.00 \$553,864.41	\$0.00 \$0.00
2900 2910	HERRAMIENTAS, REFACCIONE Herramientas menores	\$281,880.00 \$553,864.41 \$59,458.12	\$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00	\$0.00 \$58,757.26 \$0.00	\$281,880.00 \$49,180.64 \$0.00	\$0.00 \$70,949.09 \$0.00	\$0.00 \$18,447.00 \$0.00	\$0.00 \$10,908.00 \$0.00	\$0.00 \$90,708.00 \$0.00	\$0.00 \$11,910.00 \$0.00	\$0.00 \$14,394.00 \$0.00	\$0.00 \$70,508.94 \$0.00	\$0.00 \$115,959.65 \$59,458.12	\$281,880.00 \$553,864.41 \$59,458.12	\$0.00 \$0.00 \$0.00
2900 2910 2911	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$0.00	\$281,880.00 \$49,180.64 \$0.00 \$0.00	\$0.00 \$70,949.09 \$0.00 \$0.00	\$0.00 \$18,447.00 \$0.00 \$0.00	\$0.00 \$10,908.00 \$0.00 \$0.00	\$0.00 \$90,708.00 \$0.00 \$0.00	\$0.00 \$11,910.00 \$0.00 \$0.00	\$0.00 \$14,394.00 \$0.00 \$0.00	\$0.00 \$70,508.94 \$0.00 \$0.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12	\$0.00 \$0.00 \$0.00 \$0.00
2900 2910 2911 2960	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26	\$281,880.00 \$49,180.64 \$0.00 \$0.00 \$49,180.64	\$0.00 \$ 70,949.09 \$0.00 \$0.00 \$70,949.09	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00	\$0.00 \$10,908.00 \$0.00 \$0.00 \$10,908.00	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00	\$0.00 \$11,910.00 \$0.00 \$0.00 \$11,910.00	\$0.00 \$14,394.00 \$0.00 \$0.00 \$14,394.00	\$0.00 \$70,508.94 \$0.00 \$0.00 \$70,508.94	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29	\$0.00 \$0.00 \$0.00 \$0.00
2900 2910 2911	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26	\$281,880.00 \$49,180.64 \$0.00 \$0.00 \$49,180.64 \$49,180.64	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00 \$18,447.00	\$0.00 \$10,908.00 \$0.00 \$0.00 \$10,908.00 \$10,908.00	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00	\$0.00 \$11,910.00 \$0.00 \$0.00 \$11,910.00	\$0.00 \$14,394.00 \$0.00 \$0.00 \$14,394.00 \$14,394.00	\$0.00 \$ 70,508.94 \$0.00 \$0.00 \$ 70,508.94 \$ 70,508.94	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2900 2910 2911 2960 2961	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26	\$281,880.00 \$49,180.64 \$0.00 \$0.00 \$49,180.64	\$0.00 \$ 70,949.09 \$0.00 \$0.00 \$70,949.09	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00	\$0.00 \$10,908.00 \$0.00 \$0.00 \$10,908.00	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00	\$0.00 \$11,910.00 \$0.00 \$0.00 \$11,910.00	\$0.00 \$14,394.00 \$0.00 \$0.00 \$14,394.00	\$0.00 \$70,508.94 \$0.00 \$0.00 \$70,508.94	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87
2900 2910 2911 2960 2961 3000	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31	\$0.00 \$58,757.26 \$0.00 \$58,757.26 \$58,757.26 \$2,517,398.92	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$10,908.00 \$3,209,530.55	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30	\$0.00 \$11,910.00 \$0.00 \$0.00 \$11,910.00 \$11,910.00 \$3,492,081.40	\$0.00 \$14,394.00 \$0.00 \$0.00 \$14,394.00 \$14,394.00 \$2,262,401.87	\$0.00 \$70,508.94 \$0.00 \$0.00 \$70,508.94 \$70,508.94	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,734,543.91	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$29,899,969.69	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87
2900 2910 2911 2960 2961 3000 3100	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33	\$281,880.00 \$49,180.64 \$0.00 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51	\$0.00 \$10,908.00 \$0.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30	\$0.00 \$11,910.00 \$0.00 \$0.00 \$11,910.00 \$11,910.00 \$3,492,081.40	\$0.00 \$14,394.00 \$0.00 \$0.00 \$14,394.00 \$14,394.00 \$2,262,401.87 \$2,259,269.87	\$0.00 \$70,508.94 \$0.00 \$0.00 \$70,508.94 \$70,508.94 \$2,628,976.96 \$2,460,583.96	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,734,543.91 \$2,474,992.31	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$29,899,969.69	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87
2900 2910 2911 2960 2961 3000 3100 3110	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33	\$281,880.00 \$49,180.64 \$0.00 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,878.12	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51	\$0.00 \$10,908.00 \$0.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45	\$0.00 \$11,910.00 \$0.00 \$0.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$3,453,314.40 \$2,298,230.00	\$0.00 \$14,394.00 \$0.00 \$0.00 \$14,394.00 \$14,394.00 \$2,262,401.87 \$2,259,269.87 \$2,051,262.69	\$0.00 \$70,508.94 \$0.00 \$0.00 \$70,508.94 \$70,508.94 \$2,628,976.96 \$2,460,583.96 \$2,317,613.41	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,734,543.91 \$2,474,992.31 \$2,277,012.36	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$29,899,969.69 \$28,956,151.68 \$25,738,060.17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87
2900 2910 2911 2960 2961 3000 3110 3111	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$28,494,232.04	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$2,186,048.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33	\$281,880.00 \$49,180.64 \$0.00 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,878.12 \$2,488,878.12	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$2,544,123.51	\$0.00 \$10,908.00 \$0.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$2,542,698.45	\$0.00 \$11,910.00 \$0.00 \$0.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$3,453,314.40 \$2,298,230.00 \$2,298,230.00	\$0.00 \$14,394.00 \$0.00 \$0.00 \$14,394.00 \$14,394.00 \$2,262,401.87 \$2,259,269.87 \$2,051,262.69 \$2,051,262.69	\$0.00 \$70,508.94 \$0.00 \$0.00 \$70,508.94 \$70,508.94 \$2,628,976.96 \$2,460,583.96 \$2,317,613.41 \$2,317,613.41	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,734,543.91 \$2,474,992.31 \$2,277,012.36 \$2,277,012.36	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$29,899,969.69 \$28,956,151.68 \$25,738,060.17 \$25,738,060.17	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.67 \$2,756,171.87 \$2,756,171.87
2900 2910 2911 2960 2961 3000 3110 3111 3130 3131	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Agua	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$3,218,091.51	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$2,186,048.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00	\$281,880.00 \$49,180.64 \$0.00 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$2,243,271.81 \$0.00	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,878.12 \$2,488,878.12 \$378,512.52	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$2,544,123.51 \$0.00	\$0.00 \$10,908.00 \$0.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85	\$0.00 \$11,910.00 \$0.00 \$0.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$2,262,401.87 \$2,259,269.87 \$2,051,262.69 \$2,051,262.69 \$208,007.18	\$0.00 \$70,508.94 \$0.00 \$0.00 \$70,508.94 \$70,508.94 \$2,628,976.96 \$2,460,583.96 \$2,317,613.41 \$2,317,613.41 \$142,970.55	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,277,012.36 \$2,277,012.36 \$197,979.95	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$29,899,969.69 \$28,956,151.68 \$25,738,060.17 \$25,738,060.17 \$3,218,091.51	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87 \$2,756,171.87 \$2,756,171.87 \$0.00
2900 2910 2911 2960 2961 3000 3110 3111 3130 3131	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Agua Agua	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$28,494,232.04 \$3,218,091.51 \$3,218,091.51	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$2,186,048.00 \$0.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00	\$281,880.00 \$49,180.64 \$0.00 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488.878.12 \$378,512.52 \$378,512.52	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.00	\$0.00 \$10,908.00 \$0.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$757,025.06	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$378,511.85	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$3,453,314.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$1,155,084.40	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$2,262,401.87 \$2,259,269.87 \$2,051,262.69 \$2,051,262.69 \$208,007.18	\$0.00 \$70,508.94 \$0.00 \$0.00 \$70,508.94 \$70,508.94 \$2,628,976.96 \$2,317,613.41 \$2,317,613.41 \$142,970.55 \$142,970.55	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,277,012.36 \$2,277,012.36 \$197,979.95 \$197,979.95	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$29,899,969.69 \$28,956,151.68 \$25,738,060.17 \$25,738,060.17 \$3,218,091.51 \$3,218,091.51	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87 \$2,756,171.87 \$0.00 \$0.00
2900 2910 2911 2960 2961 3000 3110 3111 3130 3131 3400 3410 341	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Agua Agua SERVICIOS FINANCIEROS, BAN	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,66.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$28,494,232.04 \$3,218,091.51 \$3,218,091.51 \$49,406.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00 \$0.00	\$281,880.00 \$49,180.64 \$0.00 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,488,678.12 \$2,488,678.12 \$378,512.52 \$378,512.52 \$35,272.15	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.00	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$757,025.06 \$0.00	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$2,542,698.45 \$378,511.85 \$378,511.85 \$0.00 \$0.00 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$0.00 \$0.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$14,394.00 \$2,252,401.87 \$2,051,262.69 \$2,051,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$2,628,976.96 \$2,460,583.96 \$2,317,613.41 \$2,317,613.41 \$142,970.55 \$142,970.55 \$0.00	\$0.00 \$115,959.65 \$59,458.12 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,474,992.31 \$2,277,012.36 \$197,979.95 \$197,979.95	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$28,956,956.65 \$28,956,151.68 \$25,738,060.17 \$25,738,060.17 \$3,218,091.51 \$49,406.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,756,171.87 \$2,756,171.87 \$2,756,171.87 \$0.00 \$0.00 \$0.00
2900 2910 2911 2960 2961 3000 3110 3111 3130 3410 3411 3450	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Agua Agua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$3,218,091.51 \$3,218,091.51 \$49,406.89 \$174.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,678.12 \$378,512.52 \$378,512.52 \$35,272.15 \$0.00	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.00 \$0.00	\$0.00 \$10,908.00 \$0.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$757,025.06 \$0.00 \$0.00	\$0.00 \$90,708.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$3,78,511.85 \$378,511.85 \$0.00 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$3,453,314.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$0.00 \$0.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$2,262,401.87 \$2,259,269.87 \$2,051,262.69 \$2,051,262.69 \$208,007.18 \$208,007.18 \$0.00 \$0.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$2,628,976.96 \$2,317,613.41 \$1,42,970.55 \$142,970.55 \$0.00 \$0.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,474,992.31 \$2,277,012.36 \$2,277,012.36 \$197,979.95 \$117,079.95 \$174.00 \$174.00	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$28,956,151.68 \$25,738,060.17 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,756,171.87 \$2,756,171.87 \$2,756,171.87 \$0.00 \$0.00 \$0.00
2900 2910 2911 2960 2961 3000 3110 3111 3131 3400 3410 3411 3450 3451	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Agua Agua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios Servicios financieros y bancarios Seguro de bienes patrimoniales Seguro de bienes patrimoniales	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00 \$13,960.74 \$13,960.74	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09 \$70,949.09 \$2,962,470.65 \$2,488,878.12 \$2,488,878.12 \$378,512.52 \$378,512.52 \$0.00 \$0.00 \$35,272.15 \$35,272.15	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$7,57,025.06 \$7,025.06 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$378,511.85 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,394.00 \$0.00 \$0.00 \$14,394.00 \$14,394.00 \$2,262,401.87 \$2,259,269.87 \$2,051,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$2,628,976.96 \$2,460,583.96 \$2,317,613.41 \$142,970.55 \$142,970.55 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,474,992.31 \$2,277,012.36 \$12,277,012.36 \$197,979.95 \$197,979.95 \$174.00 \$174.00 \$0.00 \$0.00	\$281,880.00 \$553,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$28,956,151.68 \$27,738,060.17 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87 \$2,756,171.87 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2900 2910 2911 2960 2961 3000 3110 3111 3133 3431 3400 3411 3450 3451 3500	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Agua Agua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios Servicios financieros y bancarios Seguro de bienes patrimoniales Seguro de bienes patrimoniales Seguro de bienes patrimoniales Seguro de Dienes patrimoniales SERVICIOS DE INSTALACIÓN, I	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$49,232.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$58,757.26 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$13,960.74 \$0.00 \$13,960.74 \$13,960.74 \$45,697.85	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,878.12 \$378,512.52 \$378,512.52 \$35,272.15 \$0.00 \$0.00 \$35,272.15 \$35,272.15 \$35,272.15	\$0.00 \$18,447.00 \$0.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$7,57,025.06 \$7,025.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$2,262,401.87 \$2,259,269.87 \$2,051,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00 \$0.00 \$3,132.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$2,460,583.96 \$2,317,613.41 \$142,970.55 \$142,970.55 \$0.00 \$0.00 \$0.00 \$14,862.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,474,992.31 \$2,277,012.36 \$197,979.95 \$174.00 \$174.00 \$0.00 \$0.00 \$13,843.60	\$281,880.00 \$553,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$28,956,151.68 \$25,738,060.17 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87 \$2,756,171.87 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2900 2910 2911 2960 2961 3000 3100 3111 3131 3400 3411 3450 3451 3500 3550	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Agua Agua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios Servicios financieros y bancarios Seguro de bienes patrimoniales Seguro de bienes patrimoniales Seguro de bienes patrimoniales SERVICIOS DE INSTALACIÓN, I Reparación y mantenimiento de	\$281,880.00 \$553,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$49,232.89 \$181,575.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$58,757.26 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00 \$13,960.74 \$13,960.74 \$45,697.85	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,829.50	\$0.00 \$70,949.09 \$0.00 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,878.12 \$378,512.52 \$378,512.52 \$35,272.15 \$0.00 \$0.00 \$35,272.15 \$35,272.15 \$28,476.86 \$28,476.86	\$0.00 \$18,447.00 \$0.00 \$1.8,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$757,025.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$14,394.00 \$2,259,269.87 \$2,051,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,132.00 \$3,132.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$2,628,976.96 \$2,460,583.96 \$2,317,613.41 \$142,970.55 \$0.00 \$0.00 \$0.00 \$0.00 \$14,862.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,734,543.91 \$2,474,992.31 \$2,277,012.36 \$197,979.95 \$174.00 \$174.00 \$174.00 \$0.00 \$0.00 \$13,843.60 \$13,843.60	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$28,956,151.68 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$481,575.12 \$181,575.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87 \$2,756,171.87 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2900 2910 2911 2960 2961 3000 3100 3111 3131 3400 3410 3411 3450 3451 3500 3550 3551	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Agua Agua Agua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios Servicios financieros y bancarios Seguro de bienes patrimoniales Seguro de bienes patrimoniales SERVICIOS DE INSTALACIÓN, I Reparación y mantenimiento de Reparación y mantenimiento de	\$281,880.00 \$553,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$3,218,091.51 \$3,218,091.51 \$49,406.89 \$174.00 \$49,232.89 \$49,232.89 \$181,575.12 \$181,575.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,733.31 \$30,733.31	\$0.00 \$58,757.26 \$0.00 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00 \$13,960.74 \$13,960.74 \$45,697.85 \$45,697.85	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$49,180,64 \$2,318,720,31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,829.50 \$44,829.50	\$0.00 \$70,949.09 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,878.12 \$378,512.52 \$378,512.52 \$35,272.15 \$0.00 \$0.00 \$35,272.15 \$28,476.86 \$28,476.86	\$0.00 \$18,447.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$757,025.06 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$14,394.00 \$2,259,269.87 \$2,051,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00 \$0.00 \$3,132.00 \$3,132.00 \$3,132.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$7,0508.96 \$2,460,583.96 \$2,317,613.41 \$142,970.55 \$0.00 \$0.00 \$0.00 \$1,4862.00 \$14,862.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,734,543.91 \$2,474,992.31 \$2,277,012.36 \$197,979.95 \$174.00 \$174.00 \$0.00 \$0.00 \$13,843.60 \$13,843.60 \$13,843.60	\$281,880.00 \$553,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$28,989,969.69 \$28,956,151.68 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$48,232.89 \$181,575.12 \$181,575.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87 \$0.00
2900 2910 2911 2960 2961 3000 31100 31111 3130 3131 3400 3410 341	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Agua Agua Agua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios Servicios financieros y bancarios Seguro de bienes patrimoniales Seguro de bienes patrimoniales SERVICIOS DE INSTALACIÓN, I Reparación y mantenimiento de Reparación y mantenimiento de OTROS SERVICIOS GENERALE	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$3,218,091.51 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$49,232.89 \$181,575.12 \$181,575.12 \$949,836.00	\$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$0.	\$0.00 \$58,757.26 \$0.00 \$58,757.26 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00 \$13,960.74 \$13,960.74 \$45,697.85 \$45,697.85 \$45,697.85	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.44,829.50 \$44,829.50 \$44,829.50 \$30,619.00	\$0.00 \$70,949.09 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,878.12 \$378,512.52 \$378,512.52 \$35,272.15 \$0.00 \$0.00 \$35,272.15 \$35,272.15 \$28,476.86 \$28,476.86 \$30,331.00	\$0.00 \$18,447.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$757,025.06 \$0.00 \$0.	\$0.00 \$90,708.00 \$0.00 \$0.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$378,511.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$2,262,401.87 \$2,253,269.87 \$2,051,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,132.00 \$3,132.00 \$3,132.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$2,628,976.96 \$2,490,583.96 \$2,317,613.41 \$142,970.55 \$142,970.55 \$0.00 \$0.00 \$0.00 \$0.00 \$14,862.00 \$14,862.00 \$14,862.00 \$153,531.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,277,012.36 \$197,979.95 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$13,843.60 \$13,843.60 \$13,843.60 \$245,534.00	\$281,880.00 \$553,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$494,406.29 \$28,956,151.68 \$25,738,060.17 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$181,575.12 \$181,575.12 \$181,575.12	\$0.00 \$0.00
2900 2910 2911 2960 2961 3000 31100 31111 3130 3431 34410 3451 3450 3550 3551 3900 3920	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Agua Agua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios Seguro de bienes patrimoniales SERVICIOS DE INSTALACIÓN, I Reparación y mantenimiento de Reparación y mantenimiento de OTROS SERVICIOS GENERALE Impuestos y derechos	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$49,232.89 \$181,575.12 \$181,575.12 \$181,575.12 \$949,836.00 \$154,691.00	\$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$58,757.26 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00 \$13,960.74 \$13,960.74 \$45,697.85 \$45,697.85 \$45,697.85 \$45,697.85 \$45,697.85	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$49,180.64 \$243,872.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.44,829.50 \$44,829.50 \$44,829.50 \$346,829.50 \$0.00 \$0.00	\$0.00 \$70,949.09 \$0.00 \$70,949.09 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,488,878.12 \$378,512.52 \$378,512.52 \$378,512.52 \$35,272.15 \$0.00 \$0.00 \$35,272.15 \$28,476.86 \$28,476.86 \$28,476.86 \$30,331.00 \$0.00	\$0.00 \$18,447.00 \$0.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$757,025.06 \$0.00 \$0.	\$0.00 \$90,708.00 \$0.00 \$90,708.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$378,511.85 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$3,453,314.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$1,155,084.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$14,394.00 \$2,252,401.87 \$2,251,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,132.00 \$3,132.00 \$0.00 \$0.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$2,460,583.96 \$2,460,583.96 \$2,317,613.41 \$142,970.55 \$142,970.55 \$0.00 \$0.00 \$0.00 \$0.00 \$14,862.00 \$14,862.00 \$14,862.00 \$14,862.00 \$0.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,477,012.36 \$197,979.95 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00	\$281,880.00 \$553,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$28,956,151.68 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$49,232.89 \$49,232.89 \$49,232.89	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,756,171.87 \$2,756,171.87 \$0.00
2900 2910 2911 2960 2961 3000 31100 31111 3130 3410 3411 3450 3451 3500 3551 3900 3920 3921	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Agua Agua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios Servicios financieros y bancarios Servicios financieros y bancarios Servicios De ines patrimoniales SERVICIOS DE INSTALACIÓN, I Reparación y mantenimiento de Reparación y mantenimiento de OTROS SERVICIOS GENERALE Impuestos y derechos Impuestos y derechos	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$49,232.89 \$181,575.12 \$181,575.12 \$949,836.00 \$154,691.00 \$154,691.00	\$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$0.	\$0.00 \$58,757.26 \$0.00 \$58,757.26 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00 \$13,960.74 \$13,960.74 \$45,697.85 \$45,697.85 \$45,697.85 \$25,874.00 \$0.00 \$0.00	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,829.50 \$44,829.50 \$44,829.50 \$30,619.00 \$0.00	\$0.00 \$70,949.09 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,678.12 \$378,512.52 \$378,512.52 \$35,272.15 \$0.00 \$0.00 \$35,272.15 \$28,476.86 \$28,476.86 \$30,331.00 \$0.00 \$0.00	\$0.00 \$18,447.00 \$0.00 \$18,447.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$0.00	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$757,025.06 \$0.00	\$0.00 \$90,708.00 \$0.00 \$90,708.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$378,511.85 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$3,453,314.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$0.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$14,394.00 \$2,252,401.87 \$2,259,269.87 \$2,051,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,132.00 \$3,132.00 \$0.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$2,460,583.96 \$2,317,613.41 \$1,42,970.55 \$142,970.55 \$0.00 \$0.00 \$0.00 \$0.00 \$14,862.00 \$14,862.00 \$14,862.00 \$0.00 \$0.00 \$0.00 \$14,862.00 \$14,862.00 \$0.	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,474,992.31 \$2,277,012.36 \$197,979.95 \$174.00 \$174.00 \$174.00 \$174.00 \$174.00 \$13,843.60 \$13,843.60 \$13,843.60 \$245,534.00 \$89,268.00	\$281,880.00 \$553,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$28,956,151.68 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$48,557.51 \$181,575.12 \$181,575.12 \$181,575.12 \$181,575.12	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,756,171.87 \$2,756,171.87 \$0.00
2900 2910 2911 2960 2961 3000 31100 31111 3130 3131 3400 3410 3451 3500 3550 3551 3900 3920 3921 3980	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Agua Agua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios Servicios financieros y bancarios Seguro de bienes patrimoniales SERVICIOS DE INSTALACIÓN, I Reparación y mantenimiento de OTROS SERVICIOS GENERALE Impuestos y derechos Impuestos y derechos Impuesto sobre nóminas y otros	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$3,218,091.51 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$49,232.89 \$181,575.12 \$181,575.12 \$181,575.12 \$181,575.12 \$949,836.00 \$154,691.00 \$795,145.00	\$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$0.00 \$42,141.83 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$2,186,048.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$58,757.26 \$2,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00 \$13,960.74 \$13,960.74 \$45,697.85 \$45,697.85 \$45,697.85 \$25,874.00 \$0.00 \$25,874.00	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,829.50 \$44,829.50 \$30,619.00 \$0.00 \$0.00	\$0.00 \$70,949.09 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,878.12 \$378,512.52 \$378,512.52 \$35,272.15 \$0.00 \$0.00 \$35,272.15 \$28,476.86 \$28,476.86 \$28,476.86 \$30,331.00 \$0.00 \$0.00 \$30,331.00	\$0.00 \$18,447.00 \$0.00 \$18,447.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.0	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$757,025.06 \$0.00	\$0.00 \$90,708.00 \$0.00 \$90,708.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$378,511.85 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$1,155,084.40 \$0.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$14,394.00 \$2,252,269.87 \$2,051,262.69 \$2,051,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00 \$0.00 \$3,132.00 \$3,132.00 \$3,132.00 \$0.0	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$70,508.94 \$2,460,583.96 \$2,317,613.41 \$2,317,613.41 \$142,970.55 \$10.00 \$0.00 \$0.00 \$0.00 \$14,862.00 \$14,862.00 \$14,862.00 \$0.00 \$0.00 \$0.00 \$153,531.00 \$0.00 \$0.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,474,992.31 \$2,277,012.36 \$197,979.95 \$197,979.95 \$174.00 \$174.00 \$174.00 \$0.00 \$0.00 \$13,843.60 \$13,843.60 \$23,843.60 \$245,534.00 \$89,268.00 \$89,268.00 \$156,266.00	\$281,880.00 \$553,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$28,956,151.68 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$481,575.12 \$181,575.12 \$712,836.00 \$154,691.00 \$154,691.00 \$558,145.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87 \$0.00
2900 2910 2911 2960 2961 3000 31100 31111 3130 3410 3411 3450 3451 3500 3551 3900 3920 3921 3980 3981	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Agua Agua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios Servicios financieros y bancarios Seguro de bienes patrimoniales SERVICIOS DE INSTALACIÓN, IR Reparación y mantenimiento de OTROS SERVICIOS GENERALE Impuestos y derechos Impuesto sobre nóminas y otros Impuesto sobre nóminas y otros	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$33,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$49,332.89 \$181,575.12 \$181,575.12 \$181,575.12 \$181,575.12 \$184,691.00 \$795,145.00 \$795,145.00	\$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$42,141.83 \$42,141.83 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$58,757.26 \$52,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00 \$13,960.74 \$13,960.74 \$45,697.85 \$45,697.85 \$45,697.85 \$25,874.00 \$0.00 \$25,874.00 \$25,874.00	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,829.50 \$44,829.50 \$44,829.50 \$30,619.00 \$0.00 \$30,619.00 \$30,619.00	\$0.00 \$70,949.09 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,878.12 \$378,512.52 \$378,512.52 \$35,272.15 \$0.00 \$0.00 \$35,272.15 \$28,476.86 \$28,476.86 \$28,476.86 \$0.00 \$0	\$0.00 \$18,447.00 \$0.00 \$18,447.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.0	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$0.00 \$	\$0.00 \$90,708.00 \$0.00 \$90,708.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$378,511.85 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$1,155,084.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$38,767.00 \$38,767.00 \$38,767.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$14,394.00 \$2,252,401.87 \$2,051,262.69 \$2,051,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00 \$0.00 \$3,132.00 \$3,132.00 \$0.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$70,508.94 \$2,460,583.96 \$2,460,583.96 \$2,317,613.41 \$142,970.55 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,862.00 \$14,862.00 \$14,862.00 \$153,531.00 \$153,531.00 \$153,531.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,474,992.31 \$2,277,012.36 \$1277,012.36 \$1277,012.36 \$1277,012.36 \$127,979.95 \$174.00 \$174.00 \$174.00 \$0.00 \$0.00 \$13,843.60 \$13,843.60 \$13,843.60 \$245,534.00 \$89,268.00 \$89,268.00 \$156,266.00 \$156,266.00	\$281,880.00 \$553,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$29,899,969.69 \$28,956,151.68 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00 \$49,232.89 \$49,232.89 \$181,575.12 \$181,575.12 \$712,836.00 \$154,691.00 \$154,691.00 \$558,145.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87 \$0.00
2900 2910 2911 2960 2991 3000 31100 31111 3130 3410 3411 3450 3451 3500 3551 3900 3921 3980 3981 4000	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Aqua Aqua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios Servicios financieros y bancarios Seguro de bienes patrimoniales Seguro de bienes patrimoniales SERVICIOS DE INSTALACIÓN, I Reparación y mantenimiento de OTROS SERVICIOS GENERALE Impuestos y derechos Impuestos y derechos Impuesto sobre nóminas y otros Impuesto sobre nóminas y otros TRANSFERENCIAS, ASIGNACIO	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$28,494,232.04 \$3,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$49,232.89 \$49,232.89 \$181,575.12 \$181,575.12 \$181,575.12 \$181,575.12 \$184,691.00 \$154,691.00 \$795,145.00 \$795,145.00 \$795,145.00	\$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$42,141.83 \$42,141.83 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$58,757.26 \$52,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00 \$13,960.74 \$13,960.74 \$45,697.85 \$45,697.85 \$45,697.85 \$25,874.00 \$0.00 \$25,874.00 \$25,874.00 \$30,330.00	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,829.50 \$44,829.50 \$30,619.00 \$30,619.00 \$30,619.00 \$30,619.00 \$30,619.00	\$0.00 \$70,949.09 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,878.12 \$378,512.52 \$378,512.52 \$35,272.15 \$0.00 \$0.00 \$35,272.15 \$28,476.86 \$28,476.86 \$30,331.00 \$0	\$0.00 \$18,447.00 \$0.00 \$18,447.00 \$18,447.00 \$18,447.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$0.00	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$0.00 \$	\$0.00 \$90,708.00 \$0.00 \$90,708.00 \$90,708.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$378,511.85 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$36,541.00 \$36,541.00 \$36,541.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$38,767.00 \$38,767.00 \$38,767.00 \$59,982.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$14,394.00 \$14,394.00 \$2,262,401.87 \$2,051,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00 \$0.00 \$3,132.00 \$3,132.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$70,508.94 \$2,460,583.96 \$2,460,583.96 \$2,317,613.41 \$142,970.55 \$142,970.55 \$0.00 \$0.00 \$0.00 \$0.00 \$14,862.00 \$14,862.00 \$14,862.00 \$153,531.00 \$0.00 \$0.00 \$0.00 \$14,862.00 \$153,531.00 \$153,531.00 \$153,531.00 \$79,982.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,474,992.31 \$2,277,012.36 \$1277,012.36 \$1277,012.36 \$1197,979.95 \$174.00 \$174.00 \$0.00 \$0.00 \$13,843.60 \$13,843.60 \$13,843.60 \$245,534.00 \$89,268.00 \$89,268.00 \$156,266.00 \$156,266.00 \$156,266.00	\$281,880.00 \$53,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$28,956,151.68 \$25,738,060.17 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00 \$49,232.89 \$48,232.89 \$181,575.12 \$181,575.12 \$181,575.12 \$181,575.12 \$154,691.00 \$558,145.00 \$558,145.00 \$558,145.00 \$785,847.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87 \$0.00
2900 2910 2911 2960 2991 3000 31100 31111 3130 3410 3411 3450 3451 3500 3551 3900 3921 3980 3981 4000	HERRAMIENTAS, REFACCIONE Herramientas menores Herramientas menores Refacciones y accesorios meno Refacciones y accesorios meno SERVICIOS GENERALES SERVICIOS BÁSICOS Energía eléctrica Energía eléctrica Agua Agua SERVICIOS FINANCIEROS, BAN Servicios financieros y bancarios Servicios financieros y bancarios Seguro de bienes patrimoniales SERVICIOS DE INSTALACIÓN, IR Reparación y mantenimiento de OTROS SERVICIOS GENERALE Impuestos y derechos Impuesto sobre nóminas y otros Impuesto sobre nóminas y otros	\$281,880.00 \$553,864.41 \$59,458.12 \$59,458.12 \$494,406.29 \$494,406.29 \$32,893,141.56 \$31,712,323.55 \$28,494,232.04 \$33,218,091.51 \$49,406.89 \$174.00 \$174.00 \$49,232.89 \$49,232.89 \$49,332.89 \$181,575.12 \$181,575.12 \$181,575.12 \$181,575.12 \$184,691.00 \$795,145.00 \$795,145.00	\$0.00 \$0.00	\$0.00 \$42,141.83 \$0.00 \$42,141.83 \$42,141.83 \$42,141.83 \$42,141.83 \$2,242,907.31 \$2,186,048.00 \$0.00	\$0.00 \$58,757.26 \$0.00 \$0.00 \$58,757.26 \$58,757.26 \$58,757.26 \$52,517,398.92 \$2,431,866.33 \$2,431,866.33 \$0.00 \$0.00 \$13,960.74 \$0.00 \$13,960.74 \$13,960.74 \$45,697.85 \$45,697.85 \$45,697.85 \$25,874.00 \$0.00 \$25,874.00 \$25,874.00	\$281,880.00 \$49,180.64 \$0.00 \$49,180.64 \$49,180.64 \$49,180.64 \$2,318,720.31 \$2,243,271.81 \$2,243,271.81 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$44,829.50 \$44,829.50 \$44,829.50 \$30,619.00 \$0.00 \$30,619.00 \$30,619.00	\$0.00 \$70,949.09 \$0.00 \$70,949.09 \$70,949.09 \$2,961,470.65 \$2,867,390.64 \$2,488,878.12 \$378,512.52 \$378,512.52 \$35,272.15 \$0.00 \$0.00 \$35,272.15 \$28,476.86 \$28,476.86 \$28,476.86 \$0.00 \$0	\$0.00 \$18,447.00 \$0.00 \$18,447.00 \$18,447.00 \$18,447.00 \$2,574,186.51 \$2,544,123.51 \$2,544,123.51 \$0.00 \$0.0	\$0.00 \$10,908.00 \$0.00 \$10,908.00 \$10,908.00 \$10,908.00 \$3,209,530.55 \$3,114,080.55 \$2,357,055.49 \$757,025.06 \$0.00 \$	\$0.00 \$90,708.00 \$0.00 \$90,708.00 \$90,708.00 \$90,708.00 \$2,957,751.30 \$2,921,210.30 \$2,542,698.45 \$378,511.85 \$378,511.85 \$0.00	\$0.00 \$11,910.00 \$0.00 \$11,910.00 \$11,910.00 \$11,910.00 \$11,910.00 \$3,492,081.40 \$2,298,230.00 \$2,298,230.00 \$1,155,084.40 \$1,155,084.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$38,767.00 \$38,767.00 \$38,767.00	\$0.00 \$14,394.00 \$0.00 \$14,394.00 \$14,394.00 \$14,394.00 \$2,252,401.87 \$2,051,262.69 \$2,051,262.69 \$208,007.18 \$0.00 \$0.00 \$0.00 \$0.00 \$3,132.00 \$3,132.00 \$0.00	\$0.00 \$70,508.94 \$0.00 \$70,508.94 \$70,508.94 \$70,508.94 \$2,460,583.96 \$2,460,583.96 \$2,317,613.41 \$142,970.55 \$10.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,862.00 \$14,862.00 \$14,862.00 \$153,531.00 \$153,531.00 \$153,531.00	\$0.00 \$115,959.65 \$59,458.12 \$59,458.12 \$56,501.53 \$56,501.53 \$56,501.53 \$2,774,543.91 \$2,474,992.31 \$2,277,012.36 \$1277,012.36 \$1277,012.36 \$1277,012.36 \$127,979.95 \$174.00 \$174.00 \$174.00 \$0.00 \$0.00 \$13,843.60 \$13,843.60 \$13,843.60 \$245,534.00 \$89,268.00 \$89,268.00 \$156,266.00 \$156,266.00	\$281,880.00 \$553,864.41 \$59,458.12 \$494,406.29 \$494,406.29 \$29,899,969.69 \$28,956,151.68 \$25,738,060.17 \$3,218,091.51 \$49,406.89 \$174.00 \$49,232.89 \$49,232.89 \$181,575.12 \$181,575.12 \$712,836.00 \$154,691.00 \$154,691.00 \$558,145.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,993,171.87 \$2,756,171.87 \$0.00

4520	Jubilaciones	\$785,847.00	\$9,641.00	\$30,330.00	\$30,330.00	\$30,330.00	\$76,604.00	\$40,334.00	\$41,614.00	\$153,411.00	\$79,982.00	\$79,982.00	\$79,982.00	\$133,307.00	\$785,847.00	\$0.00
4521	Jubilaciones	\$785,847.00	\$9,641.00	\$30,330.00	\$30,330.00	\$30,330.00	\$76,604.00	\$40,334.00	\$41,614.00	\$153,411.00	\$79,982.00	\$79,982.00	\$79,982.00	\$133,307.00	\$785,847.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$1,572,360.95	\$0.00	\$37,900.00	\$32,882.62	\$768,578.33	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,000.00	\$1,572,360.95	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRA	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5410	Vehículos y equipo terrestre	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5411	Vehículos y equipo terrestre	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5690	Otros equipos	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5691	Otros equipos	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5900 5910	ACTIVOS INTANGIBLES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
5910	Software	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
9000	Software DEUDA PÚBLICA	\$80,000.00 \$557,343.90	\$0.00 \$142,029.31	\$0.00 \$140,271.93	\$0.00 \$138,286.74	\$0.00 \$136,755.92	\$0.00 \$0.00	\$0.00 \$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,343.90 \$540,007.39	\$0.00
9110	Amortización de la deuda intern	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,007.39	\$0.00
9111	Amortización de la deuda intern-	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,007.39	\$0.00
9200	INTERESES DE LA DEUDA PÚE	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
9210	Intereses de la deuda interna co	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
9211	Intereses de la deuda interna co	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
	Fondo de Aportaciones para el Forta	\$56,192,856.94	\$775,402.31	\$3,829,703.27	\$4,675,246.28	\$5,141,527.96	\$4,809,308.24	\$3,926,739.88	\$5,384,075.79	\$6,061,658.83	\$4,563,554.91	\$3,707,068.68	\$4,217,425.02	\$6,107,973.90	\$53,199,685.07	
	830911 Programa															
6000	INVERSIÓN PÚBLICA	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
6130	Construcción de obras para el a	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
6131	Construcción de obras para el a	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
	Programa de Agua potable, Drenaje	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
	930122 Fondo De															
1000	SERVICIOS PERSONALES	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
1500 1590	OTRAS PRESTACIONES SOCIA	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
1591	Otras prestaciones sociales y ec Otras prestaciones sociales y ec	\$4,368.00 \$4,368.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,368.00 \$60,670.53	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$180.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$260.00	\$0.00 \$210.00	\$0.00 \$347.10	\$4,368.00	\$0.00	\$4,368.00	\$0.00
2100	MATERIALES DE ADMINISTRAC	\$35,469.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$54,892.42	\$4,752.31 \$201.00	\$60,641.83	\$28.70
2110	Materiales, útiles y equipos men	\$35,340.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$34,741.05	\$72.00	\$35,312.15	\$28.70
2111	Materiales, útiles y equipos men	\$35,340.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$34,741.05	\$72.00	\$35,312.15	\$28.70
2160	Material de limpieza	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
2161	Material de limpieza	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$929.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.04	\$0.00	\$929.04	\$0.00
2210	Productos alimenticios para per	\$929.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.04	\$0.00	\$929.04	\$0.00
2211	Productos alimenticios para per	\$929.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.04	\$0.00	\$929.04	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
2410	Productos minerales no metálic	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
2411	Productos minerales no metálic	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$24,091.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$58.00	\$19,222.33	\$4,551.31	\$24,091.64	\$0.00
2610	Combustibles, lubricantes y aditi	\$24,091.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$58.00	\$19,222.33	\$4,551.31	\$24,091.64	\$0.00
2611	Combustibles, lubricantes y adit	\$24,091.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$58.00	\$19,222.33	\$4,551.31	\$24,091.64	\$0.00
3500	SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, I	\$7,520.01 \$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$6,960.00	\$0.00	\$7,520.01	\$0.00
3550	Reparación y mantenimiento de	\$6,960.00 \$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,960.00	\$0.00 \$0.00	\$6,960.00	\$0.00
3551	Reparación y mantenimiento de	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00 \$6,960.00	\$0.00	\$6,960.00 \$6,960.00	\$0.00
3800	SERVICIOS OFICIALES	\$560.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$6,960.00	\$0.00 \$0.00	\$6,960.00 \$560.01	\$0.00 \$0.00
3820	Gastos de orden social y cultura	\$560.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$0.00	\$0.00	\$560.01	\$0.00
3821	Gastos de orden social y cultura	\$560.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$0.00	\$0.00	\$560.01	\$0.00
	Fondo De Estabilizacion De Los Ingr	\$72,558.54	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$260.00	\$210.00	\$907.11	\$66,220.42	\$4,752.31	\$72,529.84	\$28.70
	930129 PROGRA															
1000	SERVICIOS PERSONALES	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,000.00	\$28,000.00	\$28,000.00	\$0.00	\$300,000.00	\$0.00
1200	REMUNERACIONES AL PERSO	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,000.00	\$28,000.00	\$28,000.00	\$0.00	\$280,000.00	\$0.00
1220	Sueldos base al personal eventi	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,000.00	\$28,000.00	\$28,000.00	\$0.00	\$280,000.00	\$0.00
1221	Sueldos base al personal eventi	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,000.00	\$28,000.00	\$28,000.00	\$0.00	\$280,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
1440	Aportaciones para seguros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
1441	Aportaciones para seguros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$124,918.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,621.31	\$4,973.50	\$12,076.29	\$3,247.20	\$124,918.30	\$0.00

2500	PRODUCTOS QUÍMICOS, FARN	\$21,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,213.00	\$0.00	\$0.00	\$0.00	\$21,213.00	\$0.00
2540	Materiales, accesorios y suminis	\$1,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00
2541	Materiales, accesorios y suminis	\$1,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2591	Otros productos químicos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,783.40	\$4,973.50	\$4,995.90	\$3,247.20	\$70,000.00	\$0.00
2610	Combustibles, lubricantes y aditi	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,783.40	\$4,973.50	\$4,995.90	\$3,247.20	\$70,000.00	\$0.00
2611	Combustibles, lubricantes y aditi	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,783.40	\$4,973.50	\$4,995.90	\$3,247.20	\$70,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENI	\$19,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,890.04	\$0.00	\$296.96	\$0.00	\$19,187.00	\$0.00
2710	Vestuario y uniformes	\$6,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00
2711	Vestuario y uniformes	\$6,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00
2720	Prendas de seguridad y protecci	\$12,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,278.04	\$0.00	\$296.96	\$0.00	\$12,575.00	\$0.00
2721	Prendas de seguridad y protecc	\$12,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,278.04	\$0.00	\$296.96	\$0.00	\$12,575.00	\$0.00
2900	HERRAMIENTAS, REFACCIONE	\$14,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.87	\$0.00	\$6,783.43	\$0.00	\$14,518.30	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00	\$401.13	\$0.00	\$5,000.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00	\$401.13	\$0.00	\$5,000.00	\$0.00
2980	Refacciones y accesorios meno	\$9,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	\$0.00	\$6,382.30	\$0.00	\$9,518.30	\$0.00
2981	Refacciones y accesorios meno	\$9,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	\$0.00	\$6,382.30	\$0.00	\$9,518.30	\$0.00
3000	SERVICIOS GENERALES	\$185,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,671.70	\$18,000.00	\$18,810.00	\$0.00	\$185,481.70	\$0.00
3200	SERVICIOS DE ARRENDAMIEN	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3250	Arrendamiento de equipo de tra	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3251	Arrendamiento de equipo de tra	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3300	SERVICIOS PROFESIONALES,	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3390	Servicios profesionales, científic	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3391	Servicios profesionales, científic	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, I	\$5,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,671.70	\$0.00	\$810.00	\$0.00	\$5,481.70	\$0.00
3570	Instalación, reparación y manter	\$5,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,671.70	\$0.00	\$810.00	\$0.00	\$5,481.70	\$0.00
3571	Instalación, reparación y manter	\$5,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,671.70	\$0.00	\$810.00	\$0.00	\$5,481.70	\$0.00
	PROGRAMA DE COMPENSACION	\$610,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,293.01	\$50,973.50	\$58,886.29	\$3,247.20	\$610,400.00	\$0.00
	Total Final	\$241,451,641.25	\$7,503,544.06	\$11,941,807.13	\$15,792,080.33	\$13,987,853.42	\$16,177,006.05	\$14,309,822.55	\$22,389,536.22	\$62,160,321.89	\$11,060,504.73	\$19,722,783.19	\$19,024,325.49	\$24,254,669.82	\$238,324,254.88	3,127,386.37

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

MTRA. REBECA FERNANDEZ ROLDAN
TESORERA MUNICIPAL

MTRO. JORGE HERNANDEZ ARAUS
PRESIDENTE MUNICIPAL

MTRA. MARIA NANCY HERNANDEZ ESCAMILLA
SINDICO HACENDARIA MUNICIPAL

MUNICIPIO DE CUAUTEPEC DE HINOJOSA

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2024

(Cifras en pesos y centavos)

CUENTA PUBLICA INTEGRADA

					COMISI	ÓN DE AGUA	POTABLE, A	LCANTARII	LADO Y SAN	VEAMIENTO	DE CUAUTE	PEC DE HIN	OIOSA		***************************************	
	Objeto del Gasto	Presupuesto	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sept	Oct	Nov	Dic	Total	Diferencia (Vigente-
	,	vigente					,	-		7.90	ООРТ		1101	Dio	Total	Total)
1000	100000 Recursos Propios SERVICIOS PERSONALES	\$7,292,642.06	\$532,881.18	\$530,180.13	\$524,629.13	\$530,782.41	\$530,376.22	\$527,827.09	\$522,832.66	\$524,320.58	\$1,114,891.57	\$535,138.75	\$555,751.15	\$798,970.32	\$7,228,581.19	\$64,060.87
1100	REMUNERACIONES AL PERSONAL DE CAR	\$4,698,214.59	\$338,915.92	\$342,843.12	\$343,672.88	\$335,393.68	\$402,345.68	\$407,948.29	\$408,568.88	\$408,568.88	\$422,055.97	\$426,227.49	\$430,836.90	\$368,651.43	\$4,636,029.12	\$62,185.47
1130	Sueldos base al personal permanente	\$4,698,214.59	\$338,915.92	\$342,843.12	\$343,672.88	\$335,393.68	\$402,345.68	\$407,948.29	\$408,568.88	\$408,568.88	\$422,055.97	\$426,227.49	\$430,836.90	\$368,651.43	\$4,636,029.12	\$62,185.47
1131	Sueldos base al personal permanente	\$4,698,214.59	\$338,915.92	\$342,843.12	\$343,672.88	\$335,393.68	\$402,345.68	\$407,948.29	\$408,568.88	\$408,568.88	\$422,055.97	\$426,227.49	\$430,836.90	\$368,651.43	\$4,636,029.12	\$62,185.47
1200	REMUNERACIONES AL PERSONAL DE CAR	\$1,525,485.04	\$185,054.89	\$175,510.80	\$177,017.53	\$177,819.96	\$111,999.04	\$106,804.40	\$106,341.62	\$106,804.40	\$93,755.20	\$93,755.20	\$93,755.20	\$96,866.80	\$1,525,485.04	\$0.00
1220	Sueldos base al personal eventual	\$1,525,485.04	\$185,054.89	\$175,510.80	\$177,017.53	\$177,819.96	\$111,999.04	\$106,804.40	\$106,341.62	\$106,804.40	\$93,755.20	\$93,755.20	\$93,755.20	\$96,866.80	\$1,525,485.04	\$0.00
1221	Sueldos base al personal eventual	\$1,525,485.04	\$185,054.89	\$175,510.80	\$177,017.53	\$177,819.96	\$111,999.04	\$106,804.40	\$106,341.62	\$106,804.40	\$93,755.20	\$93,755.20	\$93,755.20	\$96,866.80	\$1,525,485.04	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPEC	\$1,068,942.43	\$8,910.37	\$11,826.21	\$3,938.72	\$17,568.77	\$16,031.50	\$13,074.40	\$7,922.16	\$8,947.30	\$599,080.40	\$15,156.06	\$31,159.05	\$333,452.09	\$1,067,067.03	\$1,875.40
1320	Primas de vacaciones, dominical y gratificació	\$942,666.34	\$0.00	\$0.00	\$0.00	\$5,491.42	\$3,085.62	\$3,067.10	\$2,074.40	\$2,536.67	\$593,179.76	\$2,852.30	\$6,638.08	\$323,170.53	\$942,095.88	\$570.46
1321	Primas de vacaciones, dominical y gratificació	\$942,666.34	\$0.00	\$0.00	\$0.00	\$5,491.42	\$3,085.62	\$3,067.10	\$2,074.40	\$2,536.67	\$593,179.76	\$2,852.30	\$6,638.08	\$323,170.53	\$942,095.88	\$570.46
1330	Horas extraordinarias	\$126,276.09	\$8,910.37	\$11,826.21	\$3,938.72	\$12,077.35	\$12,945.88	\$10,007.30	\$5.847.76	\$6,410.63	\$5,900.64	\$12,303.76	\$24,520.97	\$10,281.56	\$124,971.15	\$1,304.94
1331	Horas extraordinarias	\$126,276.09	\$8,910.37	\$11,826.21	\$3,938.72	\$12,077.35	\$12,945.88	\$10,007.30	\$5,847.76	\$6,410.63	\$5,900.64	\$12,303.76	\$24,520.97	\$10,281.56	\$124,971.15	\$1,304.94
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apovos a la capacitación de los servidores púl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1551	Apoyos a la capacitación de los servidores púl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00								\$0.00	\$0.00
1591			***************************************	,	70.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711 2000	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
_	MATERIALES Y SUMINISTROS	\$1,959,247.92	\$101,472.47	\$205,353.41	\$147,433.23	\$194,403.94	\$237,159.29	\$47,136.25	\$70,322.78	\$274,380.58	\$250,724.33	\$99,764.99	\$87,820.39	\$87,730.23	\$1,803,701.89	\$155,546.03
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓ	\$10,190.17	\$493.27	\$988.04	\$0.00	\$268.10	\$2,577.07	\$41.38	\$0.00	\$712.58	\$1,751.66	\$2,338.73	\$658.34	\$361.00	\$10,190.17	\$0.00
2100 2110	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina	\$10,190.17 \$7,189.52	\$493.27 \$493.27	\$988.04 \$420.80	\$0.00 \$0.00	\$268.10 \$0.00	\$2,577.07 \$2,577.07	\$41.38 \$0.00	\$0.00 \$0.00	\$712.58 \$134.13	\$1,751.66 \$1,751.66	\$2,338.73 \$1,154.25	\$658.34 \$658.34	\$361.00 \$0.00	\$10,190.17 \$7,189.52	,,
2100 2110 2111	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina	\$10,190.17 \$7,189.52 \$7,189.52	\$493.27 \$493.27 \$493.27	\$988.04 \$420.80 \$420.80	\$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07	\$41.38 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13	\$1,751.66 \$1,751.66 \$1,751.66	\$2,338.73	\$658.34	\$361.00	\$10,190.17	\$0.00
2100 2110 2111 2120	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducció	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00	\$493.27 \$493.27 \$493.27 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00	\$2,577.07 \$2,577.07	\$41.38 \$0.00	\$0.00 \$0.00	\$712.58 \$134.13	\$1,751.66 \$1,751.66	\$2,338.73 \$1,154.25	\$658.34 \$658.34	\$361.00 \$0.00	\$10,190.17 \$7,189.52	\$0.00 \$0.00
2100 2110 2111 2120 2121	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficins Materiales, útiles y equipos menores de oficins Materiales y útiles de impresión y reproducció Materiales y útiles de impresión y reproducció	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00	\$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07	\$41.38 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13	\$1,751.66 \$1,751.66 \$1,751.66	\$2,338.73 \$1,154.25 \$1,154.25	\$658.34 \$658.34 \$658.34	\$361.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52	\$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducció	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00	\$493.27 \$493.27 \$493.27 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00	\$658.34 \$658.34 \$658.34 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00	\$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficins Materiales, útiles y equipos menores de oficins Materiales y útiles de impresión y reproducció Materiales y útiles de impresión y reproducció	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00	\$658.34 \$658.34 \$658.34 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecno	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00	\$658.34 \$658.34 \$658.34 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducció Materiales y útiles de impresión y reproducció Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00	\$658.34 \$658.34 \$658.30 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00	\$658.34 \$658.34 \$658.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83 \$0.00 \$0.00	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$0.00	\$658.34 \$658.34 \$658.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material impreso e información digital Material de limpieza	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83 \$0.00 \$0.00 \$183.62	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$0.00 \$134.48	\$658.34 \$658.34 \$658.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2161	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales, útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$268.10	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$41.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$0.00 \$0.00 \$183.62 \$183.62	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48	\$658.34 \$658.34 \$658.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$361.00 \$361.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducció Materiales y útiles de impresión y reproducció Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Materiales impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$268.10 \$268.10	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$41.38 \$41.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83 \$0.00 \$0.00 \$183.62 \$183.62 \$0.00	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48	\$658.34 \$658.34 \$658.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200 2210	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducció. Materiales y útiles de impresión y reproducció. Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$268.10 \$268.10 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$41.38 \$41.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83 \$0.00 \$0.00 \$183.62 \$183.62 \$0.00 \$0.00	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48 \$0.00 \$0.00	\$658.34 \$658.34 \$658.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$361.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200 2210	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducció Materiales y útiles de impresión y reproducció Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00 \$0.00	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$268.10 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83 \$0.00 \$183.62 \$183.62 \$0.00 \$0.00	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48 \$0.00 \$0.00 \$0.00	\$658.34 \$658.34 \$658.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$361.00 \$361.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$1,050.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2210 2211	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducció Materiales y útiles de impresión y reproducció Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para personas	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00 \$0.00	\$493.27 \$493.27 \$493.27 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$268.10 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$0.00 \$0.00 \$394.83 \$0.00 \$0.00 \$183.62 \$183.62 \$0.00 \$0.00 \$0.00	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48 \$0.00 \$0.00 \$0.00	\$658.34 \$658.34 \$658.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$361.00 \$360.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$1,555.82 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2211 2220 2221	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Productos alimenticios para animales	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00 \$0.00 \$0.00	\$493.27 \$493.27 \$0.00 \$0	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$41.38 \$41.38 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$0.00 \$0.00 \$183.62 \$183.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48 \$0.00 \$0.00 \$0.00 \$0.00	\$658.34 \$658.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$361.00 \$361.00 \$0.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2211 2220 2221 2230	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficins Materiales, útiles y equipos menores de oficins Materiales y útiles de impresión y reproducció Materiales y útiles de impresión y reproducció Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Productos alimenticios para animales Utensilios para el servicio de alimentación	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$493.27 \$493.27 \$0.00 \$0	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$41.38 \$41.38 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83 \$0.00 \$0.00 \$183.62 \$183.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$658.34 \$658.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$361.00 \$361.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2211 2220 2221 2230 2231	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales, útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Productos alimenticios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$493.27 \$493.27 \$0.00 \$0	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$41.38 \$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$0.00 \$0.00 \$183.62 \$183.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$658.34 \$658.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$361.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2161 2200 2210 2221 2221 2222 2221 2230 2231	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales, útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación MATERIAS PRIMAS Y MATERIALES DE PRO	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$493.27 \$493.27 \$493.27 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00	\$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$41.38 \$41.38 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$712.58 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83 \$0.00 \$0.00 \$183.62 \$183.62 \$0.00 \$0.0	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$658.34 \$658.34 \$658.34 \$658.34 \$0.00	\$361.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2144 2150 2151 2160 2210 2210 2211 2220 2221 2230 2380	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales, útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación MATERIAS PRIMAS Y MATERIALES DE PRO Mercancías adquiridas para su comercializaci	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00	\$493.27 \$493.27 \$493.27 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$268.10 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00	\$41.38 \$0.00	\$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83 \$0.00 \$0.00 \$183.62 \$183.62 \$0.00 \$0.0	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48 \$0.00	\$658.34 \$658.34 \$658.34 \$0.00	\$361.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2211 2220 2221 2230 2231 2380 2380	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducció Materiales y útiles de impresión y reproducció Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación MATERIAS PRIMAS Y MATERIALES DE PRO Mercancías adquiridas para su comercializaci Mercancías adquiridas para su comercializaci	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.0	\$493.27 \$493.27 \$493.27 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$268.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00	\$41.38 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$712.58 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83 \$0.00 \$183.62 \$183.62 \$0.00 \$0.0	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$658.34 \$658.34 \$658.34 \$0.00	\$361.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2161 2200 2210 2211 2220 2221 2230 2380 2381 2390	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducció Materiales y útiles de impresión y reproducció Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material impreso e información digital Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación MATERIAS PRIMAS Y MATERIALES DE PRO Mercancías adquiridas para su comercializaci Mercancías adquiridas para su comercializaci Otros productos adquiridas como materia prin	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$0.00 \$	\$493.27 \$493.27 \$493.27 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$567.24 \$567.24 \$0.00	\$0.00 \$0.00	\$268.10 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00	\$41.38 \$0.00	\$0.00 \$0.00	\$712.58 \$134.13 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83 \$0.00 \$0.00 \$183.62 \$183.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,200.00 \$30,200.00 \$30,200.00 \$30,200.00	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48 \$0.00	\$658.34 \$658.34 \$658.34 \$0.00	\$361.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$297,436.21 \$297,436.21	\$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2161 2200 2211 2220 2221 2230 2231 2380 2381 2390 2311	MATERIALES DE ADMINISTRACIÓN, EMISIÓ Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducció Materiales y útiles de impresión y reproducció Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Materiales, útiles y equipos menores de tecno Material impreso e información digital Material impreso e información digital Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Productos alimenticios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación MATERIAS PRIMAS Y MATERIALES DE PRO Mercancías adquiridas para su comercializaci Mercancías adquiridas para su comercializaci Otros productos adquiridos como materia prin Otros productos adquiridos como materia prin	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00 \$0.0	\$493.27 \$493.27 \$493.27 \$0.00	\$988.04 \$420.80 \$420.80 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.00 \$5.67.24 \$567.24 \$5.67.24 \$0.00	\$0.00 \$0.00	\$268.10 \$0.00	\$2,577.07 \$2,577.07 \$2,577.07 \$0.00	\$41.38 \$0.00	\$0.00 \$0.00	\$712.58 \$134.13 \$0.00 \$0.00 \$394.83 \$394.83 \$0.00 \$0.00 \$183.62 \$183.62 \$0.00 \$0.0	\$1,751.66 \$1,751.66 \$1,751.66 \$0.00	\$2,338.73 \$1,154.25 \$1,154.25 \$1,050.00 \$1,050.00 \$0.00 \$0.00 \$0.00 \$134.48 \$134.48 \$0.00	\$658.34 \$658.34 \$658.34 \$0.00	\$361.00 \$0.00	\$10,190.17 \$7,189.52 \$7,189.52 \$1,050.00 \$1,050.00 \$394.83 \$394.83 \$0.00 \$0.00 \$1,555.82 \$1,555.82 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

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2411	Productos minerales no metálicos	\$2,339.28	\$0.00	\$858.99	\$0.00	\$0.00	\$710.12	\$0.00	\$770.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,339.28	\$0.00
2420	Cemento y productos de concreto	\$5,990.38	\$0.00	\$2,374.63	\$0.00	\$0.00	\$461.26	\$0.00	\$466.38	\$1,030.69	\$837.07	\$0.00	\$0.00	\$820.35	\$5,990.38	\$0.00
2421	Cemento y productos de concreto	\$5,990.38	\$0.00	\$2,374.63	\$0.00	\$0.00	\$461.26	\$0.00	\$466.38	\$1,030.69	\$837.07	\$0.00	\$0.00	\$820.35	\$5,990.38	\$0.00
2430	Cal, yeso y productos de yeso	\$187.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.93	\$0.00	\$0.00	\$0.00	\$187.93	\$0.00
2431	Cal, yeso y productos de yeso	\$187.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$187.93	\$0.00	\$0.00	\$0.00	\$187.93	\$0.00
2441	Madera y productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Madera y productos de madera	\$0.00 \$5,635.59	\$0.00 \$0.00	\$0.00 \$917.23	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico Material eléctrico y electrónico	\$5,635.59	\$0.00	\$917.23	\$0.00	\$0.00 \$0.00	\$203.88 \$203.88	\$112.84 \$112.84	\$0.00 \$0.00	\$240.52 \$240.52	\$836.93	\$1,577.84	\$0.00	\$16.38	\$3,905.62	\$1,729.97
2470	Artículos metálicos para la construcción	\$10,505.92	\$0.00	\$5,465.98	\$0.00	\$2,426.15	\$603.45	\$0.00	\$0.00	\$700.00	\$836.93 \$1,310.34	\$1,577.84 \$0.00	\$0.00 \$0.00	\$16.38 \$0.00	\$3,905.62	\$1,729.97
2471	Artículos metálicos para la construcción	\$10,505.92	\$0.00	\$5,465.98	\$0.00	\$2,426.15	\$603.45	\$0.00	\$0.00	\$700.00	\$1,310.34	\$0.00	\$0.00	\$0.00	\$10,505.92 \$10,505.92	\$0.00
2480	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$400,286.47	\$1,553.50	\$40,290.21	\$25,347.57	\$33,911.95	\$42,454.45	\$5,356.69	\$21,859.86	\$57,975.65	\$82,713.80	\$24,797.95	\$21,278.10	\$11,598.62	\$369,138.35	\$31,148.12
2491	Otros materiales y artículos de construcción y	\$400,286.47	\$1,553.50	\$40,290.21	\$25,347.57	\$33,911.95	\$42,454.45	\$5,356.69	\$21,859.86	\$57,975.65	\$82,713.80	\$24,797.95	\$21,278.10	\$11,598.62	\$369,138.35	\$31,148.12
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$13,774.58	\$856.77	\$558.62	\$2,084.48	\$0.00	\$2,403.45	\$3,692.07	\$0.00	\$1,839.00	\$300.00	\$1,440.19	\$300.00	\$300.00	\$13,774.58	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$13,774.58	\$856.77	\$558.62	\$2,084.48	\$0.00	\$2,403.45	\$3,692.07	\$0.00	\$1,839.00	\$300.00	\$1,440.19	\$300.00	\$300.00	\$13,774.58	\$0.00
2531	Medicinas y productos farmacéuticos	\$13,774.58	\$856.77	\$558.62	\$2,084.48	\$0.00	\$2,403.45	\$3,692.07	\$0.00	\$1,839.00	\$300.00	\$1,440.19	\$300.00	\$300.00	\$13,774.58	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$825,099.93	\$46,322.36	\$71,041.00	\$72,056.32	\$89,182.43	\$82,553.37	\$31,793.03	\$30,706.57	\$160,212.91	\$62,432.14	\$57,472.39	\$45,587.92	\$51,271.55	\$800,631.99	\$24,467.94
2610	Combustibles, lubricantes y aditivos	\$825,099.93	\$46,322.36	\$71,041.00	\$72,056.32	\$89,182.43	\$82,553.37	\$31,793.03	\$30,706.57	\$160,212.91	\$62,432.14	\$57,472.39	\$45,587.92	\$51,271.55	\$800,631.99	\$24,467.94
2611	Combustibles, lubricantes y aditivos	\$825,099.93	\$46,322.36	\$71,041.00	\$72,056.32	\$89,182.43	\$82,553.37	\$31,793.03	\$30,706.57	\$160,212.91	\$62,432.14	\$57,472.39	\$45,587.92	\$51,271.55	\$800,631.99	\$24,467.94
2700	VESTUARIO, BLANCOS, PRENDAS DE PRO	\$52,719.34	\$0.00	\$4,495.58	\$0.00	\$4,045.68	\$27,784.49	\$382.33	\$327.58	\$3,115.00	\$5,932.93	\$2,503.44	\$1, 99 9.98	\$2,132.33	\$52,719.34	\$0.00
2710 2711	Vestuario y uniformes	\$26,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,105.00	\$0.00
2720	Vestuario y uniformes	\$26,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,105.00	\$0.00
2721	Prendas de seguridad y protección personal Prendas de seguridad y protección personal	\$26,614.34 \$26,614.34	\$0.00 \$0.00	\$4,495.58 \$4,495.58	\$0.00 \$0.00	\$4,045.68 \$4,045.68	\$1,679.49 \$1,679.49	\$382.33 \$382.33	\$327.58 \$327.58	\$3,115.00	\$5,932.93	\$2,503.44	\$1,999.98	\$2,132.33	\$26,614.34	\$0.00
2730	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,115.00 \$0.00	\$5,932.93	\$2,503.44	\$1,999.98	\$2,132.33	\$26,614.34	\$0.00
2731	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2741	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESO	\$248,682.12	\$21,646.57	\$22,163.13	\$17,344.86	\$36,469.63	\$21,207.75	\$5,757.91	\$16,192.22	\$18,354.23	\$38,221.53	\$9,634.45	\$8,659.84	\$21,230.00	\$236,882.12	\$11,800.00
2910	Herramientas menores	\$120,631.64	\$3,512.94	\$8,047.66	\$400.00	\$22,240.86	\$9,163.36	\$550.61	\$5,003.44	\$3,297.94	\$30,445.84	\$3,523.83	\$4,489.14	\$18,156.02	\$108,831.64	\$11,800.00
2911	Herramientas menores	\$120,631.64	\$3,512.94	\$8,047.66	\$400.00	\$22,240.86	\$9,163.36	\$550.61	\$5,003.44	\$3,297.94	\$30,445.84	\$3,523.83	\$4,489.14	\$18,156.02	\$108,831.64	\$11,800.00
2920	Refacciones y accesorios menores de edificio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobilia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobilia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo	\$2,899.45	\$0.00	\$600.00	\$0.00	\$994.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.18	\$0.00	\$0.00	\$2,899.45	\$0.00
2941	Refacciones y accesorios menores de equipo	\$2,899.45	\$0.00	\$600.00	\$0.00	\$994.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,305.18	\$0.00	\$0.00	\$2,899.45	\$0.00
2950	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo	\$123,857.93	\$18,133.63	\$13,515.47	\$16,944.86	\$13,234.50	\$10,751.29	\$5,207.30	\$11,188.78	\$15,056.29	\$7,775.69	\$4,805.44	\$4,170.70	\$3,073.98	\$123,857.93	\$0.00
2961 2980	Refacciones y accesorios menores de equipo	\$123,857.93	\$18,133.63	\$13,515.47	\$16,944.86	\$13,234.50	\$10,751.29	\$5,207.30	\$11,188.78	\$15,056.29	\$7,775.69	\$4,805.44	\$4,170.70	\$3,073.98	\$123,857.93	\$0.00
2981	Refacciones y accesorios menores de maquir Refacciones y accesorios menores de maquir	\$1,293.10 \$1,293.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.10	\$0.00
2990	Refacciones y accesorios menores de maquin	\$1,293.10	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$1,293.10 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,293.10	\$0.00
2991	Refacciones y accesorios menores otros biene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$4,430,812.09	\$294,421.82	\$378,156.87	\$440,601.64	\$512,161.98	\$305,919.22	\$230,829.24	\$317,678.98	\$417,839.74	\$314,457.07	\$0.00	\$0.00 \$335,247.49	\$0.00 \$243,958.38	\$0.00 \$4,044,880.90	\$0.00 \$385,931.19
3100	SERVICIOS BÁSICOS	\$2,719,908.28	\$245,592.66	\$331,386.10	\$304,310.33	\$322,553.24	\$179,051.00	\$192,723.91	\$179,918.99	\$187,780.06	\$184,127.14	\$195,449.38	\$195,847.88	\$186,036.40	\$2,704,777.09	\$15,131.19
3110	Energía eléctrica	\$2,640,910.03	\$244,249.56	\$323,641.83	\$299,418.63	\$317,740.28	\$173,343.20	\$188,174.94	\$174,547.87	\$174,808.82	\$182,784.04	\$189,058.31	\$188,449.25	\$184,693.30	\$2,640,910.03	\$0.00
3111	Energía eléctrica	\$2,640,910.03	\$244,249.56	\$323,641.83	\$299,418.63	\$317,740.28	\$173,343.20	\$188,174.94	\$174,547.87	\$174,808.82	\$182,784.04	\$189,058.31	\$188,449.25	\$184,693.30	\$2,640,910.03	\$0.00
3120	Gas	\$62,881.05	\$0.00	\$6,401.17	\$3,548.60	\$3,469.86	\$4,364.70	\$3,205.87	\$4,028.02	\$11,628.14	\$0.00	\$5,047.97	\$6,055.53	\$0.00	\$47,749.86	\$15,131.19
3121	Gas	\$62,881.05	\$0.00	\$6,401.17	\$3,548.60	\$3,469.86	\$4,364.70	\$3,205.87	\$4,028.02	\$11,628.14	\$0.00	\$5,047.97	\$6,055.53	\$0.00	\$47,749.86	\$15,131.19
3140	Telefonía tradicional	\$16,117.20	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$16,117.20	\$0.00
3141	Telefonía tradicional	\$16,117.20	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$1,343.10	\$16,117.20	\$0.00
																1

3170	Servicios de acceso de Internet, redes y proce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y proce	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$128,002.72	\$5,921.06	\$9,421.06	\$13,271.06	\$5,921.06	\$13,121.06	\$6,921.06	\$26,842.12	\$0.00	\$8,921.06	\$8,921.06	\$5,921.06	\$22,821.06	\$128,002.72	\$0.00
3220	Arrendamiento de edificios	\$71,052.72	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$11,842.12	\$0.00	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$71,052.72	\$0.00
3221	Arrendamiento de edificios	\$71,052.72	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06 \$0.00	\$5,921.06 \$0.00	\$5,921.06 \$0.00	\$11,842.12 \$0.00	\$0.00 \$0.00	\$5,921.06 \$0.00	\$5,921.06 \$0.00	\$5,921.06 \$0.00	\$5,921.06 \$0.00	\$71,052.72 \$0.00	\$0.00 \$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251 3260	Arrendamiento de equipo de transporte	\$0.00 \$56,950.00	\$0.00 \$0.00	\$0.00	\$7,350.00	\$0.00	\$7,200.00	\$1,000.00	\$15,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$16,900.00	\$56,950.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y Arrendamiento de maquinaria, otros equipos y	\$56,950.00	\$0.00	\$3,500.00	\$7,350.00	\$0.00	\$7,200.00	\$1,000.00	\$15,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$16,900.00	\$56,950.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS	\$139,520.20	\$0.00	\$2,389.00	\$0.00	\$0.00	\$71,088.20	\$0.00	\$0.00	\$40,655.20	\$23,596.80	\$1,791.00	\$0.00	\$0.00	\$139,520.20	\$0.00
3310	Servicios legales, de contabilidad, auditoría y l	\$135,340.20	\$0.00	\$0.00	\$0.00	\$0.00	\$71,088.20	\$0.00	\$0.00	\$40,655.20	\$23,596.80	\$0.00	\$0.00	\$0.00	\$135,340.20	\$0.00
3311	Servicios legales, de contabilidad, auditoría y l	\$135,340.20	\$0.00	\$0.00	\$0.00	\$0.00	\$71,088.20	\$0.00	\$0.00	\$40,655.20	\$23,596.80	\$0.00	\$0.00	\$0.00	\$135,340.20	\$0.00
3330	Servicios de consultoría administrativa, proces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, proces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarroll	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarroll	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$4,180.00	\$0.00	\$2,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$4,180.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado	\$4,180.00	\$0.00	\$2,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$4,180.00	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y C	\$11,158.48	\$1,294.06	\$1,174.71	\$560.25	\$856.89	\$451.47	\$654.18	\$1,033.87	\$1,891.48	\$919.07	\$500.03	\$624.55	\$1,197.92	\$11,158.48	\$0.00
3410	Servicios financieros y bancarios	\$11,158.48	\$1,294.06	\$1,174.71	\$560.25	\$856.89	\$451.47	\$654.18	\$1,033.87	\$1,891.48	\$919.07	\$500.03	\$624.55	\$1,197.92	\$11,158.48	\$0.00
3411	Servicios financieros y bancarios	\$11,158.48	\$1,294.06	\$1,174.71	\$560.25	\$856.89	\$451.47	\$654.18	\$1,033.87	\$1,891.48 \$0.00	\$919.07 \$0.00	\$500.03 \$0.00	\$624.55	\$1,197.92	\$11,158.48	\$0.00
3470	Fletes y maniobras	\$0.00	\$0.00													
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471 3500	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$0.00 \$1,196,250.53	\$0.00 \$6,651.04	\$0.00 \$17,300.00	\$0.00 \$106,555.00	\$0.00 \$160,150.00	\$0.00 \$26,284.49	\$0.00 \$14,690.00	\$0.00 \$93,653.00	\$0.00 \$171,397.00	\$0.00 \$81,240.00	\$0.00 \$13,500.00	\$0.00 \$116,800.00	\$0.00 \$17,230.00	\$0.00 \$825,450.53	\$0.00 \$370,800.00
3471 3500 3510	Fletes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi	\$0.00 \$1,196,250.53 \$0.00	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00	\$0.00 \$106,555.00 \$0.00	\$0.00 \$160,150.00 \$0.00	\$0.00 \$26,284.49 \$0.00	\$0.00 \$14,690.00 \$0.00	\$0.00 \$93,653.00 \$0.00	\$0.00 \$171,397.00 \$0.00	\$0.00 \$ 81,240.00 \$0.00	\$0.00 \$13,500.00 \$0.00	\$0.00 \$116,800.00 \$0.00	\$0.00 \$17,230.00 \$0.00	\$0.00 \$825,450.53 \$0.00	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi	\$0.00 \$1,196,250.53 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00 \$0.00
3471 3500 3510 3511 3520	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m	\$0.00 \$1,196,250.53 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00	\$0.00 \$106,555.00 \$0.00	\$0.00 \$160,150.00 \$0.00	\$0.00 \$26,284.49 \$0.00	\$0.00 \$14,690.00 \$0.00	\$0.00 \$93,653.00 \$0.00	\$0.00 \$171,397.00 \$0.00	\$0.00 \$ 81,240.00 \$0.00	\$0.00 \$13,500.00 \$0.00	\$0.00 \$116,800.00 \$0.00	\$0.00 \$17,230.00 \$0.00	\$0.00 \$825,450.53 \$0.00	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511 3520 3521	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de mi Instalación, reparación y mantenimiento de m	\$0.00 \$1,196,250.53 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00 \$0.00
3471 3500 3510 3511 3520	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inm Conservación y mantenimiento menor de inm Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00
3471 3500 3510 3511 3520 3521 3530	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de mi Instalación, reparación y mantenimiento de m	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ec Instalación, reparación y mantenimiento de ec	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de eq Instalación, reparación y mantenimiento de eq Reparación y mantenimiento de equipo de tra	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,651.04	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6.00 \$69,875.53	\$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de eq Instalación, reparación y mantenimiento de eq Instalación, reparación y mantenimiento de eq Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,651.04	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$6,220.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$3,640.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$9,630.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.53	\$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551 3570	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de eq Instalación, reparación y mantenimiento de eq Instalación, reparación y mantenimiento de eq Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de manteni	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.53 \$1,126,375.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,651.04 \$6,651.04	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$6,220.00 \$100,335.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$2,434.49 \$23,850.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$3,640.00 \$77,600.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$9,630.00 \$7,600.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.53 \$755,575.00	\$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.53 \$1,126,375.00 \$1,126,375.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,651.04 \$6,651.04 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$11,600.00 \$5,700.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$6,220.00 \$100,335.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$2,434.49 \$23,850.00 \$23,850.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$167,287.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$3,640.00 \$77,600.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$6,100.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$9,630.00 \$7,600.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.53 \$755,575.00	\$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de en Instalación, reparación y mantenimiento de equinstalación, reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de limpieza y manejo de desechos	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.53 \$1,126,375.00 \$1,126,375.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,651.04 \$6,651.04 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$5,700.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$6,220.00 \$100,335.00 \$100,335.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$2,434.49 \$23,850.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$93,503.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$167,287.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$0.00 \$0.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$116,800.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$7,600.00 \$0.00 \$0.00	\$0.00 \$825,4\$0.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$755,575.00 \$755,575.00 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de limpieza y manejo de desechos Servicios de jardinería y fumigación Servicios de jardinería y fumigación	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.53 \$1,126,375.00 \$1,126,375.00 \$0.00 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,651.04 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$100,335.00 \$100,335.00 \$0.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.00 \$2.434.49 \$23,850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$6,100.00 \$0.00 \$0.00 \$0.00	\$0.00 \$116,800.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$7,600.00 \$0.00 \$0.00	\$0.00 \$825,4\$0.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.575.00 \$755,575.00 \$0.00 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3471 3800 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3591 3600	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de limpieza y manejo de desechos Servicios de limpieza y manejo de desechos Servicios de jardinería y fumigación Servicios DE COMUNICACIÓN SOCIAL Y P	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$1,126,375.00 \$1,126,375.00 \$0.00 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,651.04 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$5,700.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$6,220.00 \$100,335.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.00 \$2.434.49 \$23,850.00 \$0.0	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$93,503.00 \$0.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$6,100.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$7,600.00 \$0.00 \$0.00 \$0.00	\$0.00 \$825,4\$0.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$755,575.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00
3471 3800 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3591 3600 3610	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de en Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de limpieza y manejo de desechos Servicios de limpieza y manejo de desechos Servicios de jardinería y fumigación Servicios DE COMUNICACIÓN SOCIAL Y F Difusión por radio, televisión y otros medios de	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.53 \$1,126,375.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$11,600.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$6,220.00 \$100,335.00 \$100,335.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.00 \$2.434.49 \$23,850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,660.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$6,100.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$755,575.00 \$70.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00
3471 3800 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3610 3611	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmo Conservación y mantenimiento menor de inmo Instalación, reparación y mantenimiento de mo Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de mo Servicios de limpieza y manejo de desechos Servicios de limpieza y manejo de desechos Servicios de jardinería y fumigación SERVICIOS DE COMUNICACIÓN SOCIAL Y P Difusión por radio, televisión y otros medios de Difusión por radio, televisión y otros medios de	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.53 \$1,126,375.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,651.04 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$11,600.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$6,220.00 \$100,335.00 \$100,335.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.00 \$2.434.49 \$23,850.00 \$0	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$6,100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$0.	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$755,575.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3551 3570 3571 3580 3581 3590 3610 3610 3611 3700	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de Ilmpieza y manejo de desechos Servicios de jardinería y fumigación SERVICIOS DE COMUNICACIÓN SOCIAL Y P Difusión por radio, televisión y otros medios de SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.50 \$1,126,375.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$6,220.00 \$100,335.00 \$0.	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$2,434.49 \$23,850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$0.	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.53 \$755,575.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3551 3570 3571 3580 3581 3590 3591 3600 3610 3611 3700 3750	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de ilimpieza y manejo de desechos Servicios de jardinería y fumigación SERVICIOS DE COMUNICACIÓN SOCIAL Y P Difusión por radio, televisión y otros medios de Difusión por radio, televisión y otros medios de SERVICIOS DE TRASLADOS Y VIÁTICOS Viáticos en el país	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.53 \$1,126,375.00 \$0.00	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$100,335.00 \$100,335.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$156,000.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$2,434.49 \$23,850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$119.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$755,575.00 \$755,575.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3591 3600 3610 3611 3700 3750	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de Iimpieza y manejo de desechos Servicios de Jardinería y fumigación Servicios de jardinería y fumigación SERVICIOS DE COMUNICACIÓN SOCIAL Y F Difusión por radio, televisión y otros medios de Difusión por radio, televisión y otros medios de SERVICIOS DE TRASLADOS Y VIÁTICOS Viáticos en el país	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,126,375.00 \$1,126,375.00 \$0.00	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$100,335.00 \$100,335.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$23,850.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$150.00 \$93,503.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$77,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.575.00 \$755,575.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$409.00 \$409.00 \$409.00	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3591 3600 3611 3700 3750 3751 3790	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de limpieza y manejo de desechos Servicios de limpieza y manejo de desechos Servicios de jardinería y fumigación Servicios de jardinería y fumigación SERVICIOS DE COMUNICACIÓN SOCIAL Y P Difusión por radio, televisión y otros medios de SERVICIOS DE TRASLADOS Y VIÁTICOS Viáticos en el país Citros servicios de traslado y hospedaje	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,126,375.00 \$1,126,375.00 \$0.00	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$100,335.00 \$100,335.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$156,000.00 \$156,000.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$23,850.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$77,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$755,575.00 \$755,575.00 \$0.00	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3690 3691 3600 3611 3700 3751 3790 3791	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de limpieza y manejo de desechos Servicios de limpieza y manejo de desechos Servicios de jardinerla y fumigación Servicios DE COMUNICACIÓN SOCIAL Y P Difusión por radio, televisión y otros medios de Difusión por radio, televisión y otros medios de SERVICIOS DE TRASLADOS Y VIÁTICOS Viáticos en el país Otros servicios de traslado y hospedaje	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,126,375.00 \$0.00	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$5,700.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100,335.00 \$100,335.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$156,000.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$22,850.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$150.00 \$93,503.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$77,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.575.00 \$755,575.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$409.00 \$409.00 \$409.00	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3591 3600 3611 3700 3750 3751 3790	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de limpieza y manejo de desechos Servicios de limpieza y manejo de desechos Servicios de jardinerla y fumigación Servicios DE COMUNICACIÓN SOCIAL Y P Difusión por radio, televisión y otros medios de Difusión por radio, televisión y otros medios de SERVICIOS DE TRASLADOS Y VIÁTICOS Viáticos en el país Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,126,375.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,719.88	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$11,600.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$100,335.00 \$100,335.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$156,000.00 \$156,000.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$23,850.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$77,600.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$5,100.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$116,800.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$755,575.00 \$755,575.00 \$0.00	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3611 3700 3751 3790 3791 3800	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de limpieza y manejo de desechos Servicios de limpieza y manejo de desechos Servicios de jardinerla y fumigación Servicios DE COMUNICACIÓN SOCIAL Y P Difusión por radio, televisión y otros medios de Difusión por radio, televisión y otros medios de SERVICIOS DE TRASLADOS Y VIÁTICOS Viáticos en el país Otros servicios de traslado y hospedaje	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,126,375.00 \$0.00	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$5,700.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100,335.00 \$100,335.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$2,434.49 \$23,850.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$116,800.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.575.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,719.88	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3610 3610 3750 3751 3790 3791 3800 3810	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de limpieza y manejo de desechos Servicios de jardinería y fumigación Servicios de jardinería y fumigación Servicios DE COMUNICACIÓN SOCIAL Y F Difusión por radio, televisión y otros medios de Difusión por radio, televisión y otros medios de SERVICIOS DE TRASLADOS Y VIÁTICOS Viáticos en el país Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje SERVICIOS OFICIALES Gastos de ceremonial	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,126,375.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,719.88 \$0.00	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$100,335.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$23,850.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,630.00 \$7,600.00 \$0.00	\$0.00 \$825,4\$0.53 \$0.00 \$409.00 \$409.00 \$0.00 \$0.00 \$1,719.88 \$0.00	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3610 3611 3700 3751 3790 3791 3800 3810 3811	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de ed Instalación, reparación y mantenimiento de ed Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de limpieza y manejo de desechos Servicios de limpieza y manejo de desechos Servicios de jardinería y fumigación Servicios DE COMUNICACIÓN SOCIAL Y P Difusión por radio, televisión y otros medios de Difusión por radio, televisión y otros medios de SERVICIOS DE TRASLADOS Y VIÁTICOS Viáticos en el país Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje SERVICIOS OFICIALES Gastos de ceremonial	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,126,375.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,719.88 \$0.00	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$100,335.00 \$100,335.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23,434.49 \$23,850.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$59,630.00 \$7,600.00 \$0.00	\$0.00 \$825,4\$0.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$69,875.575.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,719.88 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,719.88	\$0.00 \$370,800.00 \$0.00
3471 3800 3510 3511 3520 3521 3530 3531 3550 3551 3570 3581 3590 3610 3611 3700 3751 3790 3791 3800 3810 3811	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de mi Instalación, reparación y mantenimiento de mi Instalación, reparación y mantenimiento de eq Instalación, reparación y mantenimiento de eq Instalación, reparación y mantenimiento de eq Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Instalación, reparación y mantenimiento de m Servicios de Ilmpieza y manejo de desechos Servicios de Ilmpieza y manejo de desechos Servicios de jardinería y fumigación SERVICIOS DE COMUNICACIÓN SOCIAL Y P Difusión por radio, televisión y otros medios de Difusión por radio, televisión y otros medios de SERVICIOS DE TRASLADOS Y VIÁTICOS Viáticos en el país Viáticos en el país Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje SERVICIOS OFICIALES Gastos de ceremonial Gastos de orden social y cultural	\$0.00 \$1,196,250.53 \$0.00 \$1,719.88 \$0.00	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$5,700.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$100,335.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$4,150.00 \$156,000.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$23,434.49 \$23,850.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$19.00 \$319.00 \$319.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$6,100.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$9,630.00 \$7,600.00 \$0.00	\$0.00 \$825,4\$0.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$755,575.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,719.88 \$0.00	\$0.00 \$370,800.00 \$0.00
3471 3500 3510 3511 3520 3521 3530 3551 3570 3571 3580 3581 3590 3591 3600 3611 3700 3751 3790 3791 3800 3811 3820 3811	Fietes y maniobras SERVICIOS DE INSTALACIÓN, REPARACIÓN Conservación y mantenimiento menor de inmi Conservación y mantenimiento menor de inmi Instalación, reparación y mantenimiento de mi Instalación, reparación y mantenimiento de mi Instalación, reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra Instalación, reparación y mantenimiento de mi Servicios de limpieza y manejo de desechos Servicios de limpieza y manejo de desechos Servicios de jardinería y fumigación SERVICIOS DE COMUNICACIÓN SOCIAL Y P Difusión por radio, televisión y otros medios de Difusión por radio, televisión y otros medios de SERVICIOS DE TRASLADOS Y VIÁTICOS Viáticos en el país Otros servicios de traslado y hospedaje Otros servicios de traslado y hospedaje SERVICIOS OFICIALES Gastos de ceremonial Gastos de orden social y cultural Gastos de orden social y cultural	\$0.00 \$1,196,250.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,126,375.00 \$1,126,375.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,719.88 \$0.00	\$0.00 \$6,651.04 \$0.00	\$0.00 \$17,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,600.00 \$11,600.00 \$5,700.00 \$0.00	\$0.00 \$106,555.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$6,220.00 \$100,335.00 \$100,335.00 \$0.00	\$0.00 \$160,150.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,150.00 \$156,000.00 \$0.00	\$0.00 \$26,284.49 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,434.49 \$2,434.49 \$23,850.00 \$0.00	\$0.00 \$14,690.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$0.00	\$0.00 \$93,653.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$150.00 \$150.00 \$93,503.00 \$0.00	\$0.00 \$171,397.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,110.00 \$4,110.00 \$167,287.00 \$0.00	\$0.00 \$81,240.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$3,640.00 \$77,600.00 \$0.00	\$0.00 \$13,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$7,400.00 \$6,100.00 \$6,100.00 \$0.00	\$0.00 \$116,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$116,800.00 \$0.00	\$0.00 \$17,230.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,600.00 \$0.00	\$0.00 \$825,450.53 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$69,875.53 \$755,575.00 \$755,575.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$1,719.88 \$0.00	\$0.00 \$370,800.00 \$0.00

3850	Gastos de representación	\$1,719.88	\$0.00	\$500.00	\$0.00	\$141.79	\$0.00	\$682.09	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719.88	\$0.00
3851	Gastos de representación	\$1,719.88	\$0.00	\$500.00	\$0.00	\$141.79	\$0.00	\$682.09	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719.88	\$0.00
3900	OTROS SERVICIOS GENERALES	\$233,843.00	\$34,963.00	\$15,986.00	\$15,905.00	\$22,539.00	\$15,923.00	\$15,068.00	\$15,835.00	\$15,797.00	\$15,653.00	\$33,447.00	\$16,054.00	\$16,673.00	\$233,843.00	\$0.00
3910	Servicios funerarios y de cementerios	\$6,800.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$6,800.00 \$6,800.00	\$0.00
3911	Servicios funerarios y de cementerios	\$6,800.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921 3940	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad comp Sentencias y resoluciones por autoridad comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derive	\$227,043.00	\$34,963.00	\$15,986.00	\$15,905.00	\$15,739.00	\$15,923.00	\$15,068.00	\$15,835.00	\$15,797.00	\$15,653.00	\$33,447.00	\$16,054.00	\$16,673.00	\$227,043.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derive	\$227,043.00	\$34,963.00	\$15,986.00	\$15,905.00	\$15,739.00	\$15,923.00	\$15,068.00	\$15,835.00	\$15,797.00	\$15,653.00	\$33,447.00	\$16,054.00	\$16,673.00	\$227,043.00	\$0.00
3990	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$698,803.58	\$6,380.00	\$22,342.54	\$0.00	\$241.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,900.00	\$0.00	\$8,000.00	\$101,863.92	\$596,939.66
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la info	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la infor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200 5210	MOBILIARIO Y EQUIPO EDUCACIONAL Y RE	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMI	\$667,582.20	\$0.00	\$7,742.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,900.00	\$0.00	\$0.00	\$70,642.54	\$596,939.66
5620	Maquinaria y equipo industrial	\$238,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,900.00	\$0.00	\$0.00	\$62,900.00	\$175,300.00
5621	Maquinaria y equipo industrial	\$238,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,900.00	\$0.00	\$0.00	\$62,900.00	\$175,300.00
5660	Equipos de generación eléctrica, aparatos y a	\$429,382.20	\$0.00	\$7,742.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,742.54	\$421,639.66
5661	Equipos de generación eléctrica, aparatos y a	\$429,382.20	\$0.00	\$7,742.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,742.54	\$421,639.66
5670	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5780	Árboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5781	Árboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$2,000.00	\$0.00 \$0.00	\$0.00 \$8,000.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$31,221.38	\$6,380.00	\$14,600.00	\$0.00	\$241.38	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,000.00	\$0.00	\$8,000.00	\$31,221.38 \$31,221.38	\$0.00 \$0.00
5910 5911	Software	\$31,221.38	\$6,380.00 \$6,380.00	\$14,600.00 \$14,600.00	\$0.00 \$0.00	\$241.38 \$241.38	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$8,000.00	\$31,221.38	\$0.00
8000	Software PARTICIPACIONES Y APORTACIONES	\$31,221.38 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$2,097,455.43	\$1,409,757.67	\$669,697.76	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097,455.43	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTE	4.00	\$1,409,757.67	\$669,697.76	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097,455.43	\$0.00
9910	ADEFAS	\$2,097,455.43	\$1,409,757.67	\$669,697.76	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097,455.43	\$0.00
9911	ADEFAS	\$2,097,455.43	\$1,409,757.67	\$669,697.76	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,097,455.43	\$0.00
	Recursos Propios	\$16,478,961.08	\$2,344,913.14	\$1,805,730.71	\$1,112,664.00	\$1,255,589.71	\$1,073,454.73	\$805,792.58	\$910,834.42	\$1,216,540.90	\$1,680,072.97	\$953,412.21	\$978,819.03	\$1,138,658.93	\$15,276,483.33	\$1,202,477.75
02	RECURSO ESTATAL															
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1100	REMUNERACIONES AL PERSONAL DE CAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	RECURSO ESTATAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	100007 Programa de															1
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de ma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de ma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Programa de Devolución de Derechos 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	102990 OTROS INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0151	OTROS FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	30.00	40.00	\$0.00	\$ 0.00	\$0.00	4	4 -1				•	*	
2000	510801 ISR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	
3551	Reparación y mantenimiento de equipo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00		
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810101 Fondo General de								***	40.00	40.00	*** ***	£0.00	¢0.00	£0.00	60.00
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CAR	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
1110	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CAR		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPEC		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		200														

1321	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 2540	Medicinas y productos farmacéuticos	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y C		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
3510	Conservación y mantenimiento menor de inmi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmi	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 3551	Reparación y mantenimiento de equipo de tra		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10001	Reparación y mantenimiento de equipo de tra	\$0.00	50.00	50.00	<i>φσ</i> .σσ	40.00	40.00	45.00	45.00	45.00	+ 3.40		+3100		+3100	

3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos Auto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autó	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de cap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de cap	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de luc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo General de Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810201 Fondo de															
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1110	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercializaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercializaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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47.																
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros biene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros biene	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de ma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de ma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniest	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la info	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la infor		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1		1														,

5910	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Fomento Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810301 Fondo de		E8 10	200000										44.44		
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	1
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional SERVICIOS PROFESIONALES, CIENTÍFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 3310	Servicios legales, de contabilidad, auditoría y r	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, proces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, proces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Fiscalización y Recaudación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810401 Fondo de															
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercializaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercializaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Fondo de Compensación del Impuesto Sobre Autor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1																1
1000	810501 Fondo de SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECON	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 2490	MATERIALES Y ARTÍCULOS DE CONSTRUC Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Compensación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810601 Impuesto Sobre									****	***	40.00	40.00	40.00	20.00	40.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161 2200	Material de limpieza ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	900,000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
pan l																

Lenna											1					
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto Sobre Automóviles Nuevos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	810602 Impuesto Especial MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	****	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PROI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercializaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercializaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Impuesto Especial Sobre Producción y Servicios (Ga	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810603 Impuesto sobre la	72.00	V	70.00	40.00	\$0.00	V 0.00	\$ 0.00	\$6.00	\$0.00	\$0.00	J 0.00	\$0.00	\$0.00	30.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	Impuesto sobre la Renta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	810612 "Impuesto SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPEC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercializaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercializaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniest	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
00001	"Impuesto Especial Sobre Producción y Servicios (T	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	820301 Fondo de INVERSIÓN PÚBLICA	40.00	40.00	40.00	40.00								4.000			
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Construcción de obras para el abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	División de terrenos y construcción de obras d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras d	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	Construcción de vías de comunicación DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con institució	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con institució	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210 9211	Intereses de la deuda interna con instituciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0211	Intereses de la deuda interna con instituciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Aportaciones para la infraestructura Socia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	820401 Fondo de SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	én an	\$0.00	én nn	£0.00	40.00	£0.00	***	40.00
1100	REMUNERACIONES AL PERSONAL DE CAR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPEC	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificació	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.540	- Companion of the Comp	\$0.00	30.00	\$0.00	50.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECON		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de tra		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores púl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores púl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS MATERIALES Y ARTÍCULOS DE CONSTRUC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PRO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1
2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGUE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y C	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derive	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Column																	
March Marc		Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March Marc																	
Marchas 100	_																
Marie Mari																\$0.00	\$0.00
Mathematical Control													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mathematical Math											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Mart		MAQUINARIA, OTROS EQUIPOS Y HERRAMI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Math		Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 10 10 10 10 10 10 10	5691	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15 10 10 10 10 10 10 10		ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March Marc		Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Marie Mari	5911	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 10 10 10 10 10 10 10	9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10.0	9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 10 10 10 10 10 10 10	9110	Amortización de la deuda interna con institucio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1	9111	Amortización de la deuda interna con institucio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Part The server of the content o	9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March Applications part of Principations As 5,00 5,0	9210	Intereses de la deuda interna con instituciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
March Marc	9211	Intereses de la deuda interna con instituciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Math		Fondo de Aportaciones para el Fortalecimiento de lo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Math		830911 Programa de Agua															
150 150	6000		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10 10 10 10 10 10 10 10	6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Communication of colors priors of inferentinents Gold	6130	Construcción de obras para el abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
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Page		Programa de Agua potable, Drenaje y Tratamiento (F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
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Mart	1000		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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2410 Productos minerales no metálicos \$0.00 \$0.0		Productos alimenticios para personas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2411 Productor minerales no metálicos 50.00 50	2211	Productos alimenticios para personas Productos alimenticios para personas	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2800 COMBUSTIBLES, LUBRICANTES Y ADITIVO 2810 Combustibles, lubricantely additives 50.00 \$	2211 2400	Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2810 Combustibles, lubricantes y adfitivos 50.00 \$0.00	2211 2400 2410	Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2811 Combustibles, lubricantes y adfilhors \$0.00	2211 2400 2410 2411	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SERVICIOS GENERALES \$0.00	2211 2400 2410 2411 2600	Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN S0.00 \$0.00	2211 2400 2410 2411 2600 2610	Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Separación y mantenimiento de equipo de tra So.00	2211 2400 2410 2411 2600 2610 2611	Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Servicios Personales Source Sourc	2211 2400 2410 2411 2600 2610 2611 3000	Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
SERVICIOS OFICIALES \$0.00	2211 2400 2410 2411 2600 2610 2611 3000 3500	Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
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Gastos de orden social y cultural So.00	2211 2400 2410 2411 2600 2610 2611 3000 3550 3551	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
Fondo De Estabilización De Los Ingresosos De Las \$0.00 \$0.	2211 2400 2410 2411 2800 2610 2611 3000 3550 3551 3800	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra SERVICIOS OFICIALES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
930129 PROGRAMA DE SERVICIOS PERSONALES \$0.00 \$0	2211 2400 2410 2411 2600 2610 2611 3000 3500 3551 3800 3820	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra SERVICIOS OFICIALES Gastos de orden social y cultural	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 SERVICIOS PERSONALES \$0.00 \$0.0	2211 2400 2410 2411 2600 2610 2611 3000 3500 3551 3800 3820	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
REMUNERACIONES AL PERSONAL DE CAR \$0.00	2211 2400 2410 2411 2600 2610 2611 3000 3500 3551 3800 3820	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1220 Sueldos base al personal eventual 50.00 50.	2211 2400 2410 2411 2800 2610 2611 3000 3550 3551 3800 3820 3821	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN Reparación y mantenimiento de equipo de tra SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las 930129 PROGRAMA DE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1221 Sueldos base al personal eventual \$0.00 \$0.	2211 2400 2410 2411 2800 2610 2611 3000 3550 3551 3800 3820 3821	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las 930129 PROGRAMA DE SERVICIOS PERSONALES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1400 SEGURIDAD SOCIAL \$0.00	2211 2400 2410 2411 2600 2610 2611 3000 3500 3551 3820 3821	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las 930129 PROGRAMA DE SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CAR	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1440 Aportaciones para seguros \$0.00	2211 2400 2410 2411 2800 2610 2611 3000 3500 3551 3800 3820 3821	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra SERVICIOS OFICIALES Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las I 930129 PROGRAMA DE SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CAR Sueldos base al personal eventual	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1441 Aportaciones para seguros \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2211 2400 2410 2411 2600 2610 3500 3550 3551 3800 3820 3821 1000 1220 1221	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingrescos De Las 930129 PROGRAMA DE SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CAR Sueldos base al personal eventual	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
	2211 2400 2410 2411 2600 2610 2611 3000 3550 3551 3800 3820 3821 1000 1220 1221 1400	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS GENERALES SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las 930129 PROGRAMA DE SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CAR Sueldos base al personal eventual	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00
2000 MATERIALES Y SUMINISTROS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	2211 2400 2410 2411 2800 2610 2611 3000 3550 3551 3800 3820 3821 1000 1220 1221 1400 1440	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS GENERALES SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las 930129 PROGRAMA DE SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CAR Sueldos base al personal eventual Sueldos base al personal eventual Sueldos base al personal eventual SEGURIDAD SOCIAL Aportaciones para seguros	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
	2211 2400 2410 2411 2800 2611 3000 3550 3551 3800 3820 3821 1000 1220 1221 1400 1440 1441	Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUC Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVO Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN Reparación y mantenimiento de equipo de tra Reparación y mantenimiento de equipo de tra SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilización De Los Ingresosos De Las 930129 PROGRAMA DE SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CAR Sueldos base al personal eventual Sueldos base al personal eventual SUEGURIDAD SOCIAL Aportaciones para seguros Aportaciones para seguros	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

2500	PRODUCTOS QUÍMICOS. FARMACÉUTICOS Y DE LABORÁ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40.00	4	****		
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos Otros productos químicos							*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y AR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMA DE COMPENSACION AMBIENTAL POR CAMBIO D	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$1,516,570.98	\$57,399.16	\$71,828.72	\$134,628.63	\$135,723.76	\$162,570.12	\$134,164.38	\$126,019.61	\$166,166.01	\$133,869.28	\$120,976.72	\$26,736.88	\$83,224.91	\$1,353,308.18	\$163,262.80

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".



MTRO. JORGE HERNANDEZ ARAUS
PRESIDENTE MUNICIPAL

MTRA. MARIA NANCY HERNANDEZ ESCAMILLA

SINDICO HACENDARIA MUNICIPAL

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2024

(Cifras en pesos y centavos)

CUENTA PUBLICA INTEGRADA

						ORG	SANISMO O	PERADOR D	E AGUA PO	OTABLE DE	L ASERRAD	ERO				
	Objeto del Gasto	Presupuesto vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sept	Oct	Nov	Dic	Total	Diferencia (Vigente- Total)
1000	100000 Recursos Propios SERVICIOS PERSONALES	\$87,124.80	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$14,543.53	\$6,223.20	\$6,223.20	\$3,111.60	\$13,460.87	\$87,124.80	
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMA	\$74,678.40	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$3,111.60	\$9,334.80	\$74,678.40	\$0.00
1130	Sueldos base al personal permanente	\$74,678.40	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$3,111.60	\$9,334.80	\$74,678.40	\$0.00
1131	Sueldos base al personal permanente	\$74,678.40	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$6,223.20	\$3,111.60	\$9,334.80	\$74,678.40	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$12,446.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.33	\$0.00	\$0.00	\$0.00	\$4,126.07	\$12,446.40	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$12,446.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.33	\$0.00	\$0.00	\$0.00	\$4,126.07	\$12,446.40	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$12,446.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,320.33	\$0.00	\$0.00	\$0.00	\$4,126.07	\$12,446.40	\$0.00
1330	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331	Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1710	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1711	Estímulos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12000										200000	120					1
2000	MATERIALES Y SUMINISTROS	\$70,215.16	\$8,563.94	\$6,976.00	\$6,802.91	\$7,175.04	\$7,824.40	\$6,283.71	\$501.84	\$6,716.34	\$6,803.56	\$0.00	\$6,283.71	\$6,283.71	\$70,215.16	\$0.00
2100	MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME		\$8,563.94	\$6,976.00	\$6,802.91	\$7,175.04	\$7,824.40 \$871.40	\$6,283.71	\$501.84	\$6,716.34	\$6,803.56	\$0.00	\$6,283.71	\$6,283.71 \$0.00	\$70,215.16 \$2,610.60	\$0.00
				, , , , , , , , , , , , , , , , , , ,												
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME	\$2,610.60	\$1,739.20	\$0.00	\$0.00	\$0.00	\$871.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,610.60	\$0.00
2100 2110 2111 2120	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina	\$2,610.60 \$2,610.60	\$1,739.20 \$1,739.20	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$871.40 \$871.40	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,610.60 \$2,610.60	\$0.00 \$0.00
2100 2110 2111 2120 2121	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina	\$2,610.60 \$2,610.60 \$2,610.60	\$1,739.20 \$1,739.20 \$1,739.20	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60	\$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecnologías de la info	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales, útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material impreso e información digital Material de limpieza	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2161	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material impreso e información digital Material de limpleza Material de limpieza	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200 2210	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales y útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200 2210	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material impreso e información digital Material de limpleza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2210 2211 2220	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales y útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2210 2211 2220 2221	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Productos alimenticios para animales	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200 2211 2220 2221 2230	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales y útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Productos alimenticios para animales Utensilios para el servicio de alimentación	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200 2211 2220 2221 2230 2231	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales, útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas Productos alimentícios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2210 2211 2220 2221 2230 2231 2300	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales y útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para enimales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y Co	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2211 2220 2211 2220 2221 2230 2380	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles de impresión y reproducción Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales impreso e información digital Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y CO Mercancias adquiridas para su comercialización	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2210 2211 2220 2221 2230 2331 2300 2380 2381	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales impreso e información digital Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas Productos alimentícios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y Co Mercancias adquiridas para su comercialización	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2210 2211 2220 2221 2230 2231 2380 2381 2390	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material impreso e información digital Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y Co Mercancías adquiridas para su comercialización Otros productos adquiridos como materia prima	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2161 2200 2210 2211 2220 2221 2230 2231 2300 2381 2390 2391	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material impreso e información digital Material de limpieza Material de limpieza Material de limpieza Productos alimenticios para personas Productos alimenticios para epersonas Productos alimenticios para animales Productos alimenticios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCANCIAS ACQUIRIDAS PARIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCANCIAS acquiridas para su comercialización Otros productos adquiridas para su comercialización Otros productos adquiridos como materia prima	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2120 2121 2140 2141 2150 2151 2160 2210 2210 2211 2220 2221 2230 2231 2380 2381 2390	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Materiales y útiles de impresión y reproducción Materiales y útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Materiales, útiles y equipos menores de tecnologías de la info Material impreso e información digital Material impreso e información digital Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas Productos alimenticios para animales Utensilios para el servicio de alimentación Utensilios para el servicio de alimentación MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y Co Mercancías adquiridas para su comercialización Otros productos adquiridos como materia prima	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$1,739.20 \$1,739.20 \$1,739.20 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$871.40 \$871.40 \$871.40 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$2,610.60 \$2,610.60 \$2,610.60 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00

2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00
2421	Cemento y productos de concreto	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORA		\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$62,837.10	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541 2560	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos Otros productos químicos	\$62,837.10 \$62,837.10	\$6,283.71 \$6,283.71	\$6,283.71 \$6,283.71	\$6,283.71	\$6,283.71 \$6,283.71	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$62,837.10	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,807.11	\$129.82	\$692.29	\$6,283.71 \$519.20	\$891.33	\$6,283.71 \$345.15	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$62,837.10	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,807.11	\$129.82	\$692.29	\$519.20	\$891.33	\$345.15	\$0.00 \$0.00	\$276.84	\$432.63	\$519.85	\$0.00	\$0.00	\$0.00	\$3,807.11	\$0.00
2611	Combustibles, lubricantes y additivos	\$3,807.11	\$129.82	\$692.29	\$519.20	\$891.33	\$345.15	\$0.00	\$276.84 \$276.84	\$432.63 \$432.63	\$519.85	\$0.00	\$0.00	\$0.00	\$3,807.11	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y AR		\$411.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$519.85 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$3,807.11	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.21 \$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$411.21	\$411.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.21	\$0.00
2721	Prendas de seguridad y protección personal	\$411.21	\$411.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.21	\$0.00 \$0.00
2730	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENOR	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00
2910	Herramientas menores	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00
2911	Herramientas menores	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y t	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y t	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991 3000	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS GENERALES SERVICIOS BÁSICOS	\$851,263.69	\$258.62	\$1,462.62	\$67,201.87	\$87,155.62	\$116,652.62	\$95,287.62	\$81,924.62	\$70,426.62	\$88,972.62	\$82,883.62	\$1,406.62	\$47,545.38	\$741,178.45	\$110,085.24
3110	Energía eléctrica	\$811,812.69	\$258.62	\$258.62	\$66,038.87	\$85,992.62	\$93,039.62	\$94,119.62	\$80,771.62	\$69,273.62	\$86,286.62	\$81,725.62	\$258.62	\$44,013.38	\$702,037.45	\$109,775.24
3111	Energia electrica	\$808,709.25 \$808,709.25	\$0.00	\$0.00	\$65,780.25	\$85,734.00	\$92,781.00	\$93,861.00	\$80,513.00	\$69,015.00	\$86,028.00	\$81,467.00	\$0.00	\$43,754.76	\$698,934.01	\$109,775.24
3120	Gas	\$808,709.25	\$0.00	\$0.00 \$0.00	\$65,780.25 \$0.00	\$85,734.00 \$0.00	\$92,781.00 \$0.00	\$93,861.00	\$80,513.00	\$69,015.00 \$0.00	\$86,028.00	\$81,467.00	\$0.00	\$43,754.76	\$698,934.01	\$109,775.24
3121	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
1		40.00	40.00	30.00	\$0.00	30.00	\$0.00	\$0.00	30.00	30.00	20.00	\$0.00	JU.UÇ	\$0.00	\$0.00	\$0.00

3170	Servicios de acceso de Internet, redes y procesamiento de inf	\$3,103.44	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$3,103.44	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de int	\$3,103.44	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$3,103.44	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$2,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.00	\$2,389.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y er	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y er	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 3361	Servicios de apoyo administrativo, traducción, fotocopiado e in	\$2,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.00	\$2,389.00	\$0.00
3370	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.00	\$2,389.00	\$0.00
3371	Servicios de protección y seguridad Servicios de protección y seguridad	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios de protección y segundad Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$201.00	\$0.00	\$61.00	\$20.00	\$20.00	\$20.00	\$25.00	\$10.00	\$10.00	\$15.00	\$15.00	\$5.00	\$0.00	\$0.00 \$201.00	\$0.00
3410	Servicios financieros y bancarios	\$201.00	\$0.00	\$61.00	\$20.00	\$20.00	\$20.00	\$25.00	\$10.00	\$10.00	\$15.00	\$15.00	\$5.00	\$0.00	\$201.00	\$0.00 \$0.00
3411	Servicios financieros y bancarios	\$201.00	\$0.00	\$61.00	\$20.00	\$20.00	\$20.00	\$25.00	\$10.00	\$10.00	\$15.00	\$15.00	\$5.00	\$0.00	\$201.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómpur	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581 3590	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y furnigación	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	Servicios de jardinería y fumigación SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
3610	Difusión por radio, televisión y otros medios de mensajes sob	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sob	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
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3850	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 3910	OTROS SERVICIOS GENERALES	\$14,411.00	\$0.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$2,671.00	\$1,143.00	\$1,143.00	\$1,143.00	\$14,101.00	\$310.00
3910	Servicios funerarios y de cementerios Servicios funerarios y de cementerios	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relaci	\$14,411.00	\$0.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$2,671.00	\$1,143.00	\$1,143.00	\$1,143.00	\$14,101.00	\$310.00
3981	Impuesto sobre nóminas y otros que se deriven de una relaci	\$14,411.00	\$0.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$2,671.00	\$1,143.00	\$1,143.00	\$1,143.00	\$14,101.00	\$310.00
3990	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas Ayudas sociales a instituciones de enseñanza	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$10,705.00	\$6,880.00	\$0.00	\$525.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,705.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150 5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Equipo de cómputo y de tecnología de la información Otros mobiliarios y equipos de administración	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661 5670	Equipos de generación eléctrica, aparatos y accesorios eléctr	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta Herramientas y máquinas-herramienta	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5780	Árboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5781	Árboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900 5910	ACTIVOS INTANGIBLES Software	\$10,705.00 \$10,705.00	\$6,880.00 \$6,880.00	\$0.00 \$0.00	\$525.00 \$525.00	\$3,300.00 \$3,300.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,705.00	\$0.00
5911	Software	\$10,705.00	\$6,880.00	\$0.00	\$525.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$10,705.00 \$10,705.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$50,906.25	\$3,603.50	\$25,297.00	\$22,005.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,906.25	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEI	\$50,906.25	\$3,603.50	\$25,297.00	\$22,005.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,906.25	\$0.00
9910	ADEFAS ADEFAS	\$50,906.25	\$3,603.50	\$25,297.00	\$22,005.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,906.25	\$0.00
9911	Recursos Propios	\$50,906.25 \$1,070,214.90	\$3,603.50 \$25,529.26	\$25,297.00 \$39,958.82	\$22,005.75 \$102,758.73	\$0.00 \$103,853.86	\$0.00 \$130,700.22	\$0.00 \$107,794.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,906.25	\$0.00
02	RECURSO ESTATAL	\$1,070,214.90	343,329.26	333,358.82	9102,/58.75	\$105,655.80	\$130,700.22	\$107,794.53	300,049.00	\$31,086.49	\$101,399.38	\$89,106.82	\$10,801.93	\$67,289.96	\$960,129.66	\$110,085.24
1000	SERVICIOS PERSONALES	\$446,356.08	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$74,479.52	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$393,178.52	\$53,177.56
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1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERM	\$382,441.20	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$31,869.90	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$350,568.90	\$31,872.30
1130	Sueldos base al personal permanente	\$382,441.20	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$31,869.90	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$350,568.90	\$31,872.30
1131	Sueldos base al personal permanente	\$382,441.20	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$31,869.90	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$350,568.90	\$31,872.30
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$63,914.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$21,305.26
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$63,914.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$21,305.26
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$63,914.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$21,305.26
	RECURSO ESTATAL	\$446,356.08	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$74,479.52	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$393,178.52	\$53,177.56
	100007 Programa de Devolución de															
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 3570	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros Instalación, reparación y mantenimiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
3371	Programa de Devolución de Derechos 2024	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	40.00	30.00	\$0.00	30.00	\$0.00	30.00	\$0.00	\$0.00	30.00	\$0.00	30.00	\$0.00	\$0.00
6000	102990 OTROS FINANCIAMIENTOS INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petró	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petró	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	OTROS FINANCIAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	510801 ISR ENAJENACION DE															
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 3000	Productos alimenticios para personas SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS GENERALES SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	ISR ENAJENACION DE BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810101 Fondo General de															1
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1110	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131 1200	Sueldos base al personal permanente REMUNERACIONES AL PERSONAL DE CARÁCTER TRANS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
1	, , , , , , , , , , , , , , , , , , , ,		******	*****	******	*****	7-100	40.00	75	***************************************		V 0.00	70.00	40.00	40.00	50.00

1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Indemnizaciones Otras prestaciones sociales y económicas	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la info	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la info	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	Otros materiales y artículos de construcción y reparación PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	Telefonía tradicional SERVICIOS DE ARRENDAMIENTO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510 3511	Conservación y mantenimiento menor de inmuebles Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
1		1	+2.00	,	+	+	75.00	45.00	450	40.00	45.00	20.00	50.00	<i>\$0.00</i>	\$0.00	\$0.00

3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECT	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo General de Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810201 Fondo de Fomento															
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1110	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de afio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
2151	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y t	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y t	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equ	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 3360	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, traducción, fotocopiado e in	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	Servicios de apoyo administrativo, fotocopiado e impresión SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros, Bandarios i Comerciales Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481 5000	Ayudas por desastres naturales y otros siniestros BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estanteria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
																1

5910	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Fomento Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	THE PROPERTY OF THE PROPERTY O	y5.55	\$0.00	\$0.00	\$ 0.00	40.00	90.00	40.00	V 0.00	Julius	\$5.00	\$0.00	\$0.00	\$6.00	\$0.00	\$0.00
2000	810301 Fondo de Fiscalización y MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2111		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	Materiales, útiles y equipos menores de oficina PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00
	Medicinas y productos farmacéuticos														\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORI		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y er	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e in	1	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	ć0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas		90.00	******	V 0.00			\$0.00	30.00	\$0.00	30.00	\$0.00	\$0.00	30.00	30.00	1
4411		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a personas	\$0.00					\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					\$0.00 \$0.00
	Ayudas sociales a personas Ayudas sociales a instituciones de enseñanza		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
4431	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
4480	Ayudas sociales a instituciones de ensefianza	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00
1	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
4480	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
4480	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
4480 4481 1000	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
4480 4481 1000 1500	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Flacalización y Recaudación 810401 Fondo de Compensación	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 1500	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
4480 4481 1000 1500	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 1500	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
4480 4481 1000 1500 1590 1591	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 1500 1590 1591 2000	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas MATERIALES Y SUMINISTROS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 1500 1590 1591 2000 2100	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 1500 1590 1591 2000 2110	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 1500 1590 1591 2000 2110 2111	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 1500 1590 1591 2000 2110 2111 2300	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Flecalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y CO	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 1500 1590 1591 2000 2110 2111 2300 2380	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y CO Mercancías adquiridas para su comercialización	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 1500 1590 1591 2000 2110 2111 2300 2380 2381	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y CO Mercancías adquiridas para su comercialización Mercancías adquiridas para su comercialización	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 1500 1590 1591 2000 2110 2111 2300 2380 2381	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas MATERIALES Y SUMINISTROS MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y Co Mercancias adquiridas para su comercialización Mercancias adquiridas para su comercialización TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
1000 1500 1590 1591 2000 2110 2111 2300 2380 2381 4000	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas MATERIALES Y SUMINISTROS MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y Co Mercancias adquiridas para su comercialización Mercancias adquiridas para su comercialización TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS SOCIALES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
1000 1800 1590 1591 2000 2110 2111 2300 2380 2381 4000 4410	Ayudas sociales a instituciones de enseñanza Ayudas sociales a instituciones de enseñanza Ayudas por desastres naturales y otros siniestros Ayudas por desastres naturales y otros siniestros Fondo de Fiscalización y Recaudación 810401 Fondo de Compensación 82007RAS PRESTACIONES SOCIALES Y ECONÓMICAS Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas Otras prestaciones sociales y económicas MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y CO Mercancias adquiridas para su comercialización Mercancias adquiridas para su comercialización TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS SOCIALES Ayudas sociales a personas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00						

4000	810501 Fondo de Compensación	44.44	40.00	40.00	***	40.00	40.00		40.00			** **		** **		
1100	SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER PERM	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	AYUDAS SOCIALES Ayudas sociales a personas	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1101	Fondo de Compensación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$5100	40.00	40.00	\$0.00	40.00	\$0.00	40.00	\$0.00	40.00	\$6.00	\$0.00	30.00	\$0.00	30.00	\$0.00
2000	810601 Impuesto Sobre MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y AR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 3800	Conservacion y mantenimiento menor de inmuebles SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
1		<i>\$0.00</i>	30.00	20.00	30.00	\$0.00	30.00	30.00	\$0.00	\$0.00	\$0.00	30.00	30.00	\$0.00	\$0.00	\$0.00

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00	\$0.00	ć 0.00	40.00	40.00	40.00	40.00	***	44.5-1
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto Sobre Automóviles Nuevos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810602 Impuesto Especial Sobre															
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y CO	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto Especial Sobre Producción y Servicios (Gasolinas y Diésel)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810603 Impuesto sobre la Renta															
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210 2211	Productos alimenticios para personas Productos alimenticios para personas	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 3000	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS GENERALES SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 3940	OTROS SERVICIOS GENERALES Sentencias y resoluciones por autoridad competente	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente Sentencias y resoluciones por autoridad competente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relaci-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relaci	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

8530	Oter- Occurrence	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	to col
8531	Otros Convenios Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
0551	Impuesto sobre la Renta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1 -		90.00	\$0.00	\$0.00	\$0.00	V 0.00	\$5.00	40.00	V 0.00	40.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00
1000	810612 "Impuesto Especial Sobre SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y CO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 3140	SERVICIOS BÁSICOS Telefonía tradicional	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
3140	Telefonia tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	"Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado,B	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	820301 Fondo de Aportaciones para INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	£0.00	60.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petró	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petró	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con instituciones de crédito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con instituciones de crédito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200 9210	INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con instituciones de crédito	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones de credito	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
0211	Fondo de Aportaciones para la infraestructura Social Municipal y de I	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		\$0.00	90.00	90.00	90.00	40.00	p-100	40.00	90.00	40.00	40.00	40.00	40.00	y-3.00	90.00	30.00
1000	820401 Fondo de Aportaciones para SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERM		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones															

1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500 1510	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	Materiales, accesorios y suministros médicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y AR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORI	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960 2961	Refacciones y accesorios menores de equipo de transporte	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	Refacciones y accesorios menores de equipo de transporte SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
3111	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 3920	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuestos y defectios Impuesto sobre nóminas y otros que se deriven de una relacio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relaci-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00 \$0.00			\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

4520	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con instituciones de crédito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con instituciones de crédito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Fondo de Aportaciones para el Fortalecimiento de los Municipios y de		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	830911 Programa de Agua potable,	1					,			+530	\$1.00	43.00	φυ.συ	40.00	50.00	30.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	60.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petró		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00
6131	Construcción de obras para el abastecimiento de agua, petró	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00
10.01	Programa de Agua potable, Drenaje y Tratamiento (PROAGUA) FEDER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	930122 Fondo De Estabilizacion De SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	***	40.00	40.00	** **	
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00				-	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591					\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	Otras prestaciones sociales y económicas MATERIALES Y SUMINISTROS	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000																
				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100 2110	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2100 2110 2111	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00
2100 2110 2111 2160	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2180 2161 2200 2210 2211 2400 2410 2411	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2610	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2610	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2610 2611 3000	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2610 2611 3000 3500	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2610 2611 3000 3550	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2411 2600 2610 2611 3000 3550 3551	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2411 2600 2610 2611 3000 3550 3551 3800	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2611 3000 3550 3551 3800 3820	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2411 2600 2610 2611 3000 3550 3551 3800	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2611 3000 3550 3551 3800 3820	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Materiales, útiles y equipos menores de oficina Material de limpieza Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2610 2611 3000 3550 3551 3820 3820 3821	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los ingresosos De Las Entidades Federa	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2610 2611 3000 3550 3551 3820 3821	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las Entidades Federa 930129 PROGRAMA DE SERVICIOS PERSONALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2411 2600 2610 2611 3000 3550 3551 3820 3821	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los ingresosos De Las Entidades Federa	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2610 2611 3000 3500 3550 3551 3800 3821	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las Entidades Federa 930129 PROGRAMA DE SERVICIOS PERSONALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2411 2600 2610 2611 3000 3550 3551 3820 3821	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Material de limpieza Material de limpieza Material de limpieza Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las Entidades Federa 930129 PROGRAMA DE SERVICIOS PERSONALES	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2610 2611 3000 3500 3550 3551 3800 3821	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Material de limpieza Productos alimenticios para personas Productos alimenticios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural Fondo De Estabilitzacion De Los Ingresosos De Las Entidades Federa 930129 PROGRAMA DE SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER TRANS Sueidos base ai personal eventual	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2611 3000 3550 3551 3800 3820 3821	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las Entidades Federa 930129 PROGRAMA DE SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER TRANS Sueidos base al personal eventual	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2611 3000 3550 3551 3800 3820 3821 1000 1200 1220 1221 1400	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural Fondo De Estabilizacion De Los ingresosos De Las Entidades Federa 930129 PROGRAMA DE SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER TRANS Sueldos base al personal eventual Sueldos base al personal eventual SeGURIDAD SOCIAL	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00
2100 2110 2111 2160 2161 2200 2210 2211 2400 2410 2411 2600 2610 2611 3000 3550 3551 3800 3820 3821 1000 1200 1220 1221 1400 1440	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUME Materiales, útiles y equipos menores de oficina Material de limpieza ALIMENTOS Y UTENSILIOS Productos alimentícios para personas Productos alimentícios para personas MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE RE Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y ADITIVOS Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE Reparación y mantenimiento de equipo de transporte Reparación y mantenimiento de equipo de transporte SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresosos De Las Entidades Federa 930129 PROGRAMA DE SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL DE CARÁCTER TRANS Sueldos base al personal eventual Sueldos base al personal eventual SEGURIDAD SOCIAL Aportaciones para seguros	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00

2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquir	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de ma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de ma	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PROGRAMA DE COMPENSACION AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Final	\$16,478,961.08	\$2,344,913.14	\$1,805,730.71	\$1,112,664.00	\$1,255,589.71	\$1,073,454.73	\$805,792.58	\$910,834.42	\$1,216,540.90	\$1,680,072.97	\$953,412.21	\$978,819.03	\$1,138,658.93	\$15,276,483.33	\$1,202,477.75

[&]quot;Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

MTRA. REBECA FERNANDEZ ROLDAN

TESORERA MUNICIPAL

MTRO, ORGE HERNANDEZ ABAUS
PRESIDENTE MUNICIPAL

MTRA. MARIA NANCY HERNANDEZ ESCAMILLA

SINDICO HACENDARIA MUNICIPAL

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2024

(Cifras en pesos y centavos)

CUENTA PUBLICA INTEGRADA

								II	NTEGRACIO	ON	***************************************					
	Objeto del Gasto	Presupuesto vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sept	Oct	Nov	Dic	Total	Diferencia (Vigente-Total)
1000	100000 Recursos SERVICIOS PERSONALES	\$8,455,144.15	\$541,444.38	\$549,416.33	\$536,922.33	\$552,346.35	\$560,356.42	\$543,510.16	\$540,419.86	\$1,388,998.69	\$1,214,814.77	\$546,185.05	\$584,400.75	\$832,268.19	\$8,391,083.28	\$64,060.87
1100	REMUNERACIONES AL PERSONAL	\$4,772,892.99	\$345,139.12	\$349,066.32	\$349,896.08	\$341,616.88	\$408,568.88	\$414,171.49	\$414,792.08	\$414,792.08	\$428,279.17	\$432,450.69		\$377,986.23	\$4,710,707.52	
1130	Sueldos base al personal permanent	\$4,772,892.99	\$345,139.12	\$349,066.32	\$349,896.08	\$341,616.88	\$408,568.88	\$414,171.49	\$414,792.08	\$414,792.08	\$428,279.17	\$432,450.69		\$377,986.23	\$4,710,707.52	,
1131	Sueldos base al personal permanent	\$4,772,892.99	\$345,139.12	\$349,066.32	\$349,896.08	\$341,616.88	\$408,568.88	\$414,171.49	\$414,792.08	\$414,792.08	\$428,279.17	\$432,450.69		\$377,986.23	\$4,710,707.52	
1200	REMUNERACIONES AL PERSONAL	\$1,525,485.04	\$185,054.89	\$175,510.80	\$177,017.53	\$177,819.96	\$111,999.04	\$106,804.40	\$106,341.62	\$106,804.40	\$93,755.20	\$93,755.20		\$96,866.80	\$1,525,485.04	,
1220	Sueldos base al personal eventual	\$1,525,485.04	\$185,054.89	\$175,510.80	\$177,017.53	\$177,819.96	\$111,999.04	\$106,804.40	\$106,341.62	\$106,804.40	\$93,755.20	\$93,755.20		\$96,866.80	\$1,525,485.04	
1221	Sueldos base al personal eventual	\$1,525,485.04	\$185,054.89	\$175,510.80	\$177,017.53	\$177,819.96	\$111,999.04	\$106,804.40	\$106,341.62	\$106,804.40	\$93,755.20	\$93,755.20		\$96,866.80	\$1,525,485.04	
1300	REMUNERACIONES ADICIONALES	\$1,967,238.83	\$8,910.37	\$15,246.21	\$7,358.72	\$20,988.77	\$19,451.50	\$16,494.40	\$11,342.16	\$854,261.63	\$602,500.40	\$18,576.06		\$337,578.16	\$1,965,363.43	
1320	Primas de vacaciones, dominical y gr	\$1,788,686.74	\$0.00	\$0.00	\$0.00	\$5,491.42	\$3,085.62	\$3,067.10	\$2,074.40	\$844,431.00	\$593,179.76	\$2,852.30		\$327,296.60	\$1,788,116.28	
1321	Primas de vacaciones, dominical y gr	\$1,788,686.74	\$0.00	\$0.00	\$0.00	\$5,491.42	\$3,085.62	\$3,067.10	\$2,074.40	\$844,431.00	\$593,179.76	\$2,852.30		\$327,296.60	\$1,788,116.28	
1330	Horas extraordinarias	\$126,276.09	\$8,910.37	\$11,826.21	\$3,938.72	\$12,077.35	\$12,945.88	\$10,007.30	\$5,847.76	\$6,410.63	\$5,900.64	\$12,303.76		\$10,281.56		
1331	Horas extraordinarias	\$126,276.09	\$8,910.37	\$11,826.21	\$3,938.72	\$12,077.35	\$12,945.88	\$10,007.30	\$5,847.76	\$6,410.63	\$5,900.64	\$12,303.76		\$10,281.56	\$124,971.15 \$124,971.15	
1340	Compensaciones	\$52,276.00	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00		\$0.00	\$52,276.00	
1341	Compensaciones	\$52,276.00	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00				
1500	OTRAS PRESTACIONES SOCIALES	\$92,950.71	\$2,340.00	\$9,593.00	\$2,650.00	\$11,920.74	\$20,337.00	\$6,039.87	\$7,944.00	\$6,844.00	\$3,420.00	\$1,403.10		\$0.00 \$19.837.00	\$52,276.00	
1550	Apoyos a la capacitación de los servi	\$17,945.62	\$0.00	\$4,420.00	\$0.00	\$807.75	\$4,000.00	\$1,873.87	\$0.00	\$6,844.00	\$0.00	\$0.00			\$92,950.71	\$0.00
1551	Apoyos a la capacitación de los servi	\$17,945.62	\$0.00	\$4,420.00	\$0.00	\$807.75	\$4,000.00	\$1,873.87	\$0.00	\$6,844.00	\$0.00	\$0.00		\$0.00 \$0.00	\$17,945.62	\$0.00
1590	Otras prestaciones sociales y econór	\$75,005.09	\$2,340.00	\$5,173.00	\$2,650.00	\$11,112.99	\$16,337.00	\$4,166.00	\$7,944.00						\$17,945.62	
1591		\$75,005.09	\$2,340.00		\$2,650.00					\$0.00 \$0.00	\$0.00	\$1,403.10		\$19,837.00	\$75,005.09	
1700	Otras prestaciones sociales y econór PAGO DE ESTÍMULOS A SERVIDOR			\$5,173.00		\$11,112.99	\$16,337.00	\$4,166.00	\$7,944.00		\$0.00	\$1,403.10		\$19,837.00	\$75,005.09	\$0.00
1710	And the same and t	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00		\$0.00	\$96,576.58	\$0.00
1711	Estímulos Estímulos	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00		\$0.00	\$96,576.58	\$0.00
2000	MATERIALES Y SUMINISTROS	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00		\$0.00	\$96,576.58	\$0.00
2100	MATERIALES Y SUMINISTRACIÓN	\$8,148,678.71	\$996,734.28	\$403,625.54 \$5,455.05	\$1,045,053.67 \$33,900.03	\$593,556.94 \$120,178.39	\$710,251.97 \$88,426.55	\$539,208.42 \$32,682.53	\$590,637.06 \$177,305.20	\$740,719.81 \$69,045.65	\$385,176.94	\$683,912.61	\$616,257.25	\$626,621.92	\$7,931,756.41	\$216,922.30
2110											\$2,433.16	\$34,704.32		\$148,411.67	\$812,546.23	\$61,376.27
2111	Materiales, útiles y equipos menores	\$229,741.31	\$11,439.68	\$4,276.81	\$2,156.49	\$3,381.00	\$8,232.47	\$7,102.01	\$78,389.34	\$6,159.13	\$1,945.16	\$3,831.43	\$1,433.34	\$40,018.18	\$168,365.04	\$61,376.27
2120	Materiales, útiles y equipos menores	\$229,741.31	\$11,439.68	\$4,276.81	\$2,156.49	\$3,381.00	\$8,232.47	\$7,102.01	\$78,389.34	\$6,159.13	\$1,945.16	\$3,831.43		\$40,018.18	\$168,365.04	\$61,376.27
2121	Materiales y útiles de impresión y rep	\$106,212.96	\$0.00	\$611.00	\$0.00	\$0.00	\$66,573.56	\$0.00	\$37,978.40	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$106,212.96	\$0.00
2140	Materiales y útiles de impresión y rep	\$106,212.96	\$0.00	\$611.00	\$0.00	\$0.00	\$66,573.56	\$0.00	\$37,978.40	\$0.00	\$0.00	\$1,050.00		\$0.00	\$106,212.96	\$0.00
2140	Materiales, útiles y equipos menores	\$52,225.51	\$475.00 \$475.00	\$0.00	\$0.00 \$0.00	\$1,197.02 \$1,197.02	\$13,620.52	\$0.00	\$32,969.52	\$2,341.84	\$488.00	\$1,133.61	\$0.00	\$0.00	\$52,225.51	\$0.00
2150	Materiales, útiles y equipos menores	\$52,225.51		\$0.00			\$13,620.52	\$0.00	\$32,969.52	\$2,341.84	\$488.00	\$1,133.61	\$0.00	\$0.00	\$52,225.51	\$0.00
2150	Material impreso e información digita Material impreso e información digita	\$16,880.00	\$5,706.00	\$0.00	\$0.00 \$0.00	\$5,800.00 \$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,374.00	\$16,880.00	\$0.00
2160	Material de limpieza	\$16,880.00	\$5,706.00				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,374.00	\$16,880.00	\$0.00
2161	Material de limpieza	\$468,862.72 \$468,862.72	\$27,042.95 \$27,042.95	\$567.24 \$567.24	\$31,743.54 \$31,743.54	\$109,800.37 \$109,800.37	\$0.00 \$0.00	\$25,580.52 \$25,580.52	\$27,967.94 \$27,967.94	\$60,544.68 \$60,544.68	\$0.00	\$28,689.28	\$53,906.71	\$103,019.49	\$468,862.72	\$0.00
2200	ALIMENTOS Y UTENSILIOS										\$0.00	\$28,689.28	\$53,906.71	\$103,019.49	\$468,862.72	\$0.00
2210		\$531,096.46	\$19,153.11	\$18,082.04	\$60,160.14	\$24,685.02	\$72,703.61	\$114,001.06	\$57,546.95	\$94,612.88	\$36,464.55	\$7,662.92	\$3,913.56	\$22,110.62	\$531,096.46	\$0.00
2210	Productos alimenticios para persona	\$520,054.96	\$14,812.11	\$17,683.04	\$55,659.64	\$24,285.02	\$71,302.61	\$114,001.06	\$57,546.95	\$94,612.88	\$36,464.55	\$7,662.92	\$3,913.56	\$22,110.62	\$520,054.96	\$0.00
2220	Productos alimenticios para personal	\$520,054.96	\$14,812.11	\$17,683.04	\$55,659.64	\$24,285.02	\$71,302.61	\$114,001.06	\$57,546.95	\$94,612.88	\$36,464.55	\$7,662.92	\$3,913.56	\$22,110.62	\$520,054.96	\$0.00
2221	Productos alimenticios para animales Productos alimenticios para animales	\$1,275.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,275.00	\$0.00
		\$1,275.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$1,275.00	\$0.00
2230	Utensilios para el servicio de alimenti	\$9,766.50	\$3,066.00	\$399.00	\$4,500.50	\$400.00	\$1,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,766.50	\$0.00
2231 2300	Utensifios para el servicio de alimenti MATERIAS PRIMAS Y MATERIALES	\$9,766.50	\$3,066.00	\$399.00	\$4,500.50	\$400.00	\$1,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,766.50	\$0.00
-	The state of the s	\$2,351,414.20	\$294,473.21	\$96,630.00	\$579,431.46	\$186,422.92	\$126,426.78	\$236,778.77	\$80,056.75	\$58,360.25	\$56,200.00	\$92,566.75	\$309,431.45	\$148,235.86	\$2,265,014.20	\$86,400.00
2380	Mercancías adquiridas para su come	\$1,967,577.99	\$263,873.21	\$40,430.00	\$548,831.46	\$158,322.92	\$70,226.78	\$236,778.77	\$80,056.75	\$28,160.25	\$0.00	\$92,566.75	\$300,095.24	\$148,235.86	\$1,967,577.99	\$0.00
2381	Mercancías adquiridas para su come	\$1,967,577.99	\$263,873.21	\$40,430.00	\$548,831.46	\$158,322.92	\$70,226.78	\$236,778.77	\$80,056.75	\$28,160.25	\$0.00	\$92,566.75	\$300,095.24	\$148,235.86	\$1,967,577.99	\$0.00
2390	Otros productos adquiridos como ma	\$383,836.21	\$30,600.00	\$56,200.00	\$30,600.00	\$28,100.00	\$56,200.00	\$0.00	\$0.00	\$30,200.00	\$56,200.00	\$0.00	\$9,336.21	\$0.00	\$297,436.21	\$86,400.00
2391	Otros productos adquiridos como ma MATERIALES Y ARTÍCULOS DE CO	\$383,836.21	\$30,600.00	\$56,200.00 \$55,652.16	\$30,600.00 \$50,436.26	\$28,100.00 \$56,710.70	\$56,200.00 \$198,685.20	\$0.00	\$0.00 \$121,574.46	\$30,200.00 \$149,904.86	\$56,200.00 \$142,043.07	\$0.00 \$164,760.17	\$9,336.21	\$0.00	\$297,436.21	\$86,400.00
2400	MATERIALES Y ARTICULUS DE COL	\$1,453,927.09	\$175,595.82										\$49,481.62			\$32,878.09
2400 2410	Productos minerales no metálicos	\$117,888.47	\$198.00	\$858.99	\$1,241.01	\$2,100.00	\$6,575.52	\$60,683.29 \$0.00	\$770.17	\$15,304.79	\$0.00	\$0.00	\$0.00	\$195,521.39 \$90,839.99	\$1,421,049.00 \$117,888.47	\$0.00

2411	Productos minerales no metálicos	\$117,888.47	\$198.00	\$858.99	\$1,241.01	\$2,100.00	\$6,575.52	\$0.00	\$770.17	\$15,304.79	\$0.00	\$0.00	\$0.00	\$90,839.99	\$117,888.47	\$0.00
2420	Cemento y productos de concreto	\$7,975.38	\$0.00	\$2,374.63	\$0.00	\$0.00	\$461.26	\$0.00	\$691.38	\$1,030,69	\$837.07	\$0.00	\$0.00	\$2,580.35	\$7,975.38	\$0.00
2421	Cemento y productos de concreto	\$7,975.38	\$0.00	\$2,374.63	\$0.00	\$0.00	\$461.26	\$0.00	\$691.38	\$1,030.69	\$837.07	\$0.00	\$0.00	\$2,580.35	\$7,975.38	\$0.00
2430	Cal, yeso y productos de yeso	\$6,045.93	\$0.00	\$0.00	\$568.00	\$2,605.00	\$1,035.00	\$0.00	\$180.00	\$1,470.00	\$187.93	\$0.00	\$0.00	\$0.00	\$6,045.93	\$0.00
2431	Cal, yeso y productos de yeso	\$6,045.93	\$0.00	\$0.00	\$568.00	\$2,605.00	\$1,035.00	\$0.00	\$180.00	\$1,470.00	\$187.93	\$0.00	\$0.00	\$0.00	\$6,045.93	\$0.00
2440	Madera y productos de madera	\$15,442.00	\$0.00	\$1,060.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$8,508.00	\$15,442.00	\$0.00
2441	Madera y productos de madera	\$15,442.00	\$0.00	\$1,060.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$8,508.00	\$15,442.00	\$0.00
2460	Material eléctrico y electrônico	\$470,028.70	\$43,177.33	\$5,602.35	\$84.50	\$5,290.50	\$66,198.22	\$4,206.14	\$96,050.25	\$30,852.53	\$9,893.93	\$124,908.85	\$12,522.02	\$69,512.11	\$468,298.73	\$1,729.97
2461	Material eléctrico y electrónico	\$470,028.70	\$43,177.33	\$5,602.35	\$84.50	\$5,290.50	\$66,198.22	\$4,206.14	\$96,050.25	\$30,852.53	\$9,893.93	\$124,908.85	\$12,522.02	\$69,512.11	\$468,298.73	\$1,729.97
2470	Artículos metálicos para la construcc	\$97,905.63	\$0.00	\$5,465.98	\$4.00	\$4,015.15	\$14,939.51	\$8,777.90	\$382.30	\$772.00	\$48,410.34	\$0.00	\$6,118.45	\$9,020.00	\$97,905.63	\$0.00
2471	Artículos metálicos para la construcc	\$97,905.63	\$0.00	\$5,465.98	\$4.00	\$4,015.15	\$14,939.51	\$8,777.90	\$382.30	\$772.00	\$48,410.34	\$0.00	\$6,118.45	\$9,020.00	\$97,905.63	\$0.00
2480	Materiales complementarios	\$17,057.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$13,918.35	\$2,845.00	\$0.00	\$17,057.35	\$0.00
2481	Materiales complementarios	\$17,057.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$13,918.35	\$2,845.00	\$0.00	\$17,057.35	\$0.00
2490	Otros materiales y artículos de const	\$721,583.63	\$132,220.49	\$40,290.21	\$48,538.75	\$42,220.05	\$109,475.69	\$47,699.25	\$23,206.36	\$100,474.85	\$82,713.80	\$25,932.97	\$22,602.15	\$15,060.94	\$690,435.51	\$31,148.12
2491	Otros materiales y artículos de const	\$721,583.63	\$132,220.49	\$40,290.21	\$48,538.75	\$42,220.05	\$109,475.69	\$47,699.25	\$23,206.36	\$100,474.85	\$82,713.80	\$25,932.97	\$22,602.15	\$15,060.94	\$690,435.51	\$31,148.12
2500	PRODUCTOS QUÍMICOS, FARMACE	\$345,804.90	\$9,810.08	\$72,169.18	\$11,041.67	\$67,646.37	\$40,063.83	\$42,751.20	\$5,125.96	\$18,347.00	\$8,368.71	\$54,768.48	\$6,583.71	\$9,128.71	\$345,804.90	\$0.00
2520	Fertilizantes, pesticidas y otros agroq	\$5,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$0.00	\$1,260.00	\$1,785.00	\$860.00	\$0.00	\$355.00	\$5,176.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroq	\$5,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$0.00	\$1,260.00	\$1,785.00	\$860.00	\$0.00	\$355.00	\$5,176.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$107,622.75	\$856.77	\$1,804.36	\$2,084.48	\$50,158.76	\$2,403.45	\$31,855.49	\$3,125.96	\$10,803.29	\$300.00	\$1,440.19	\$300.00	\$2,490.00	\$107,622.75	\$0.00
2531	Medicinas y productos farmacéuticos	\$107,622.75	\$856.77	\$1,804.36	\$2,084.48	\$50,158.76	\$2,403.45	\$31,855.49	\$3,125.96	\$10,803.29	\$300.00	\$1,440.19	\$300.00	\$2,490.00	\$107,622.75	\$0.00
2540	Materiales, accesorios y suministros	\$107,386.00	\$2,669.60	\$62,971.11	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$38,667.29	\$0.00	\$0.00	\$107,386.00	\$0.00
2541	Materiales, accesorios y suministros i	\$107,386.00	\$2,669.60	\$62,971.11	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$38,667.29	\$0.00	\$0.00	\$107,386.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y de	\$49,087.05	\$0.00	\$1,110.00	\$2,673.48	\$11,203.90	\$31,376.67	\$618.00	\$2,000.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$49,087.05	\$0.00
2561	Fibras sintéticas, hules, plásticos y de	\$49,087.05	\$0.00	\$1,110.00	\$2,673.48	\$11,203.90	\$31,376.67	\$618.00	\$2,000.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$49,087.05	\$0.00
2590	Otros productos químicos	\$76,533.10	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$13,696.00	\$6,283.71	\$6,283.71	\$76,533.10	\$0.00
2591 2600	Otros productos químicos	\$76,533.10	\$6,283.71 \$425,821.24	\$6,283.71 \$72,542.00	\$6,283.71 \$76,109.52	\$6,283.71	\$6,283.71 \$84,055.52	\$6,283.71 \$32,513.03	\$0.00 \$33,327.41	\$6,283.71 \$182,921.82	\$6,283.71 \$62,951.99	\$13,696.00 \$228,684.14	\$6,283.71 \$167,613.59	\$6,283.71	\$76,533.10	\$0.00
2610	Combustibles, Lubricantes y adithos	\$1,543,507.62			\$76,109.52	\$92,146.09 \$92,146.09	\$84,055.52	\$32,513.03	\$33,327.41	\$182,921.82	\$62,951.99	\$228,684.14	\$167,613.59	\$60,353.33 \$60,353.33	\$1,519,039.68	\$24,467.94
2611	Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos	\$1,543,507.62 \$1,543,507.62	\$425,821.24 \$425,821.24	\$72,542.00 \$72,542.00	\$76,109.52	\$92,146.09	\$84,055.52	\$32,513.03	\$33,327.41	\$182,921.82	\$62,951.99	\$228,684.14	\$167,613.59	\$60,353.33	\$1,519,039.68 \$1,519,039.68	\$24,467.94 \$24,467.94
2700	VESTUARIO, BLANCOS, PRENDAS	\$350,931.83	\$411.21	\$4,495.58	\$213,770.73	\$4,544.68	\$37,529.61	\$5,179.13	\$327.58	\$3,385.00	\$27,392.93	\$49,763.07	\$1,999.98	\$2,132.33	\$350,931.83	\$0.00
2710	Vestuario y uniformes	\$212,334.53	\$0.00	\$0.00	\$184,770.73	\$0.00	\$26,105.00	\$1,223.80	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$212,334.53	\$0.00
2711	Vestuario y uniformes	\$212,334.53	\$0.00	\$0.00	\$184,770.73	\$0.00	\$26,105.00	\$1,223.80	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$212,334.53	\$0.00
2720	Prendas de seguridad y protección p	\$115,850.29	\$411.21	\$4,495.58	\$29,000.00	\$4,045.68	\$2,567.41	\$899.33	\$327.58	\$3,115.00	\$27,392.93	\$39,463.26	\$1,999.98	\$2,132.33	\$115,850.29	\$0.00
2721	Prendas de seguridad y protección p	\$115,850.29	\$411.21	\$4,495.58	\$29,000.00	\$4,045.68	\$2,567.41	\$899.33	\$327.58	\$3,115.00	\$27,392.93	\$39,463.26	\$1,999.98	\$2,132.33	\$115,850.29	\$0.00
2730	Artículos deportivos	\$17,466.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,395.20	\$3,056.00	\$0.00	\$0.00	\$0.00	\$6,014.81	\$0.00	\$0.00	\$17,466.01	\$0.00
2731	Artículos deportivos	\$17,466.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,395.20	\$3,056.00	\$0.00	\$0.00	\$0.00	\$6,014.81	\$0.00	\$0.00	\$17,466.01	\$0.00
2740	Productos textiles	\$5,281.00	\$0.00	\$0.00	\$0.00	\$499.00	\$462.00	\$0.00	\$0.00	\$270.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$5,281.00	\$0.00
2741	Productos textiles	\$5,281.00	\$0.00	\$0.00	\$0.00	\$499.00	\$462.00	\$0.00	\$0.00	\$270.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$5,281.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$698,074.11	\$26,805.98	\$78,599.53	\$20,203.86	\$41,222.77	\$62,360.87	\$14,619.41	\$115,372.75	\$164,142.35	\$49,322.53	\$51,002.76	\$21,893.29	\$40,728.01	\$686,274.11	\$11,800.00
2910	Herramientas menores	\$263,019.07	\$3,512.94	\$51,375.55	\$400.00	\$22,455.85	\$9,487.50	\$6,119.61	\$80,076.67	\$8,451.04	\$30,445.84	\$14,074.91	\$4,914.14	\$19,905.02	\$251,219.07	\$11,800.00
2911	Herramientas menores	\$263,019.07	\$3,512.94	\$51,375.55	\$400.00	\$22,455.85	\$9,487.50	\$6,119.61	\$80,076.67	\$8,451.04	\$30,445.84	\$14,074.91	\$4,914.14	\$19,905.02	\$251,219.07	\$11,800.00
2920	Refacciones y accesorios menores d	\$1,421.50	\$0.00	\$50.00	\$0.00	\$0.00	\$55.00	\$1,006.50	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.50	\$0.00
2921	Refacciones y accesorios menores d	\$1,421.50	\$0.00	\$50.00	\$0.00	\$0.00	\$55.00	\$1,006.50	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.50	\$0.00
2930	Refacciones y accesorios menores d	\$2,102.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.66	\$0.00	\$0.00	\$2,102.66	\$0.00
2931	Refacciones y accesorios menores d	\$2,102.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.66	\$0.00	\$0.00	\$2,102.66	\$0.00
2940	Refacciones y accesorios menores d	\$53,709.40	\$1,733.01	\$10,791.51	\$0.00	\$994.27	\$26,778.96	\$0.00	\$3,026.00	\$1,995.00	\$3,591.00	\$3,182.22	\$1,617.43	\$0.00	\$53,709.40	\$0.00
2941	Refacciones y accesorios menores d		\$1,733.01	\$10,791.51	\$0.00	\$994.27	\$26,778.96	\$0.00	\$3,026.00	\$1,995.00	\$3,591.00	\$3,182.22	\$1,617.43	\$0.00	\$53,709.40	\$0.00
2950	Refacciones y accesorios menores d	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00
2951 2960	Refacciones y accesorios menores d Refacciones y accesorios menores d		\$0.00 \$21,560.03	\$0.00 \$15,630.47	\$0.00 \$19,803.86	\$0.00 \$17,772.65	\$0.00 \$22,804.47	\$0.00 \$7,029.30	\$1,980.00 \$28,440.08	\$0.00 \$124,000.31	\$0.00 \$15,285.69	\$0.00 \$27,315.44	\$0.00 \$12,755.72	\$0.00 \$20,058.99	\$1,980.00	\$0.00
2961	Refacciones y accesorios menores d	\$332,457.01 \$332,457.01	\$21,560.03	\$15,630.47	\$19,803.86	\$17,772.65	\$22,804.47	\$7,029.30	\$28,440.08	\$124,000.31	\$15,285.69	\$27,315.44	\$12,755.72	\$20,058.99	\$332,457.01 \$332,457.01	\$0.00
2980	Refacciones y accesorios menores d	\$40,999.47	\$0.00	\$752.00	\$0.00	\$0.00	\$3,234.94	\$464.00	\$0.00	\$29,696.00	\$0.00	\$3,482.53	\$2,606.00	\$764.00	\$40,999.47	\$0.00
2981	Refacciones y accesorios menores d	1.000	\$0.00	\$752.00	\$0.00	\$0.00	\$3,234.94	\$464.00	\$0.00	\$29,696.00	\$0.00	\$3,482.53	\$2,606.00	\$764.00	\$40,999.47	\$0.00
2990	Refacciones y accesorios menores o	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$2,385.00	\$0.00
2991	Refacciones y accesorios menores o		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$2,385.00	\$0.00
3000	SERVICIOS GENERALES	\$14,079,194.09	\$448,091.66	\$892,680.50	\$840,249.82	\$1,248,311.58	\$1,396,165.79	\$1,638,996.58	\$868,790.68	\$2,294,321.62	\$1,152,122.62	\$730,661.60	\$631,952.23	\$1,440,832.98	\$13,583,177.66	\$496,016.43
3100	SERVICIOS BÁSICOS	\$4,510,126.02	\$263,618.18	\$379,292.15	\$473,731.92	\$540,289.52	\$409,190.66	\$433,953.81	\$351,118.22	\$339,726.29	\$296,635.58	\$404,534.22	\$252,806.33	\$240,322.71	\$4,385,219.59	\$124,906.43
3110	Energía eléctrica	\$4,072,314.68	\$244,443.96	\$348,938.83	\$453,045.88	\$489,208.28	\$358,967.20	\$381,938.22	\$335,573.87	\$312,838.82	\$263,002.76	\$357,684.31	\$188,449.25	\$228,448.06	\$3,962,539.44	\$109,775.24
3111	Energía eléctrica	\$4,072,314.68	\$244,443.96	\$348,938.83	\$453,045.88	\$489,208.28	\$358,967.20	\$381,938.22	\$335,573.87	\$312,838.82	\$263,002.76	\$357,684.31	\$188,449.25	\$228,448.06	\$3,962,539.44	\$109,775.24
3120	Gas	\$224,324.62	\$14,323.50	\$21,893.42	\$16,484.32	\$17,939.50	\$17,126.13	\$19,319.33	\$6,538.63	\$21,038.20	\$12,652.66	\$25,869.75	\$30,364.06	\$5,643.93	\$209,193.43	\$15,131.19
3121	Gas	\$224,324.62	\$14,323.50	\$21,893.42	\$16,484.32	\$17,939.50	\$17,126.13	\$19,319.33	\$6,538.63	\$21,038.20	\$12,652.66	\$25,869.75	\$30,364.06	\$5,643.93	\$209,193.43	\$15,131.19
3140	Telefonía tradicional	\$156,643.62	\$1,343.10	\$1,343.10	\$1,343.10	\$28,884.12	\$28,640.71	\$28,649.71	\$1,343.10	\$1,343.10	\$16,422.54	\$16,422.54	\$29,565.40	\$1,343.10	\$156,643.62	\$0.00
3141	Telefonía tradicional	\$156,643.62	\$1,343.10	\$1,343.10	\$1,343.10	\$28,884.12	\$28,640.71	\$28,649.71	\$1,343.10	\$1,343.10	\$16,422.54	\$16,422.54	\$29,565.40	\$1,343.10	\$156,643.62	\$0.00

3170	Servicios de acceso de Internet, rede	\$55,547.44	\$3,507.62	\$6,857.62	\$2,858.62	\$4,257.62	\$4,456.62	\$3,558.62	\$7,662.62	\$3,957.62	\$4,557.62	\$4,557.62	\$4,427.62	\$4,887.62	\$55,547.44	\$0.00
3171	Servicios de acceso de Internet, rede	\$55,547.44	\$3,507.62	\$6,857.62	\$2,858.62	\$4,257.62	\$4,456.62	\$3,558.62	\$7,662.62	\$3,957.62	\$4,557.62	\$4,557.62	\$4,427.62	\$4,887.62	\$55,547.44	\$0.00
3180	Servicios postales y telegráficos	\$1,295.66	\$0.00	\$259.18	\$0.00	\$0.00	\$0.00	\$487.93	\$0.00	\$548.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.66	\$0.00
3181	Servicios postales y telegráficos	\$1,295.66	\$0.00	\$259.18	\$0.00	\$0.00	\$0.00	\$487.93	\$0.00	\$548.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.66	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$706,741.43	\$25,072.00	\$9,421.06	\$105,920.06	\$5,921.06	\$174,101.81	\$11,329.06	\$26,842.12	\$45,240.00	\$9,721.06	\$11,410.06	\$10,470.08	\$271,293.06	\$706,741.43	\$0.00
3220	Arrendamiento de edificios	\$126,651.44	\$25,072.00	\$5,921.06	\$37,819.82	\$5,921.06	\$5,921.06	\$5,921.06	\$11,842.12	\$0.00	\$5,921.06	\$5,921.06	\$10,470.08	\$5,921.06	\$126,651.44	\$0.00
3221	Arrendamiento de edificios	\$126,651.44	\$25,072.00	\$5,921.06	\$37,819.82	\$5,921.06	\$5,921.06	\$5,921.06	\$11,842.12	\$0.00	\$5,921.06	\$5,921.06	\$10,470.08	\$5,921.06	\$126,651.44	\$0.00
3250	Arrendamiento de equipo de transpo	\$243,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$4,408.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$177,712.00	\$243,600.00	\$0.00
3251 3260	Arrendamiento de equipo de transpo	\$243,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$4,408.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$177,712.00	\$243,600.00	\$0.00
3261	Arrendamiento de maquinaria, otros Arrendamiento de maquinaria, otros	\$292,600.99 \$292,600.99	\$0.00 \$0.00	\$3,500.00 \$3,500.00	\$68,100.24 \$68,100.24	\$0.00 \$0.00	\$151,940.75 \$151,940.75	\$1,000.00 \$1,000.00	\$15,000.00 \$15,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$47,060.00	\$292,600.99	\$0.00
3270	Arrendamiento de inaquinaria, otros	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$47,060.00	\$292,600.99	\$0.00
3271	Arrendamiento de activos intangibles	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00 \$1,329.00	\$0.00 \$0.00	\$0.00	\$1,329.00	\$0.00
3290	Otros arrendamientos	\$42,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,160.00	\$0.00	\$0.00 \$40,600.00	\$1,329.00 \$42,560.00	\$0.00
3291	Otros arrendamientos	\$42,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,160.00	\$0.00	\$40,600.00	\$42,560.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIEN	\$863,235.72	\$41,594.44	\$2,829.00	\$58,536.00	\$74,400.00	\$71,088.20	\$79,947.20	\$27,245.60	\$319,994.46	\$35,703.87	\$58,073.88	\$0.00	\$93,823.07	\$863,235.72	\$0.00
3310	Servicios legales, de contabilidad, au	\$496,631.03	\$0.00	\$0.00	\$30,000.00	\$74,400.00	\$71,088.20	\$11,600.00	\$0.00	\$250,655.20	\$27,701.03	\$0.00	\$0.00	\$31,186.60	\$496,631.03	\$0.00
3311	Servicios legales, de contabilidad, au	\$496,631.03	\$0.00	\$0.00	\$30,000.00	\$74,400.00	\$71,088.20	\$11,600.00	\$0.00	\$250,655.20	\$27,701.03	\$0.00	\$0.00	\$31,186.60	\$496,631.03	\$0.00
3330	Servicios de consultoría administrativ	\$17,141.32	\$8,002.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.84	\$1,135.64	\$0.00	\$0.00	\$17,141.32	\$0.00
3331	Servicios de consultoría administrativ	\$17,141.32	\$8,002.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.84	\$1,135.64	\$0.00	\$0.00	\$17,141.32	\$0.00
3350	Servicios de investigación científica y	\$91,543.44	\$10,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,779.96	\$0.00	\$54,654.56	\$0.00	\$0.00	\$91,543.44	\$0.00
3351	Servicios de investigación científica y	\$91,543.44	\$10,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,779.96	\$0.00	\$54,654.56	\$0.00	\$0.00	\$91,543.44	\$0.00
3360	Servicios de apoyo administrativo, tra	\$237,401.93	\$5,304.68	\$2,389.00	\$28,536.00	\$0.00	\$0.00	\$68,347.20	\$27,245.60	\$40,659.30	\$0.00	\$2,283.68	\$0.00	\$62,636.47	\$237,401.93	\$0.00
3361	Servicios de apoyo administrativo, fol	\$237,401.93	\$5,304.68	\$2,389.00	\$28,536.00	\$0.00	\$0.00	\$68,347.20	\$27,245.60	\$40,659.30	\$0.00	\$2,283.68	\$0.00	\$62,636.47	\$237,401.93	\$0.00
3370	Servicios de protección y seguridad	\$18,618.00	\$18,178.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,618.00	\$0.00
3371	Servicios de protección y seguridad	\$18,618.00	\$18,178.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,618.00	\$0.00
3390	Servicios profesionales, científicos y t	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
3391 3400	Servicios profesionales, científicos y 1	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
3410	SERVICIOS FINANCIEROS, BANCAF	\$43,738.43	\$5,182.91	\$3,259.78	\$7,019.90	\$2,965.63	\$3,499.82	\$1,161.39	\$2,569.58	\$4,393.56	\$1,732.77	\$1,303.35	\$1,646.82	\$9,002.92	\$43,738.43	\$0.00
3411	Servicios financieros y bancarios Servicios financieros y bancarios	\$36,642.43 \$36,642.43	\$5,182.91 \$5,182.91	\$3,259.78 \$3,259.78	\$2,019.90 \$2,019.90	\$2,965.63 \$2,965.63	\$2,043.82 \$2,043.82	\$1,161.39 \$1,161.39	\$2,569.58 \$2,569.58	\$4,393.56 \$4,393.56	\$1,732.77	\$1,303.35	\$1,646.82	\$8,362.92	\$36,642.43	\$0.00
3470	Fletes y maniobras	\$7,096.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,456.00	\$0.00	\$2,569.58	\$4,393.56	\$1,732.77 \$0.00	\$1,303.35 \$0.00	\$1,646.82 \$0.00	\$8,362.92	\$36,642.43	\$0.00
3471	Fletes y maniobras	\$7,096.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$640.00	\$7,096.00	\$0.00
3500																
3300	SERVICIOS DE INSTALACIÓN, REPA	\$2,531,026.10		\$23,930.00									\$0.00	\$640.00 \$24.319.50	\$7,096.00	\$0.00
3510	SERVICIOS DE INSTALACIÓN, REPA Conservación y mantenimiento mend	\$2,531,026.10 \$813,986.54	\$15,206.84 \$0.00		\$157,933.00 \$0.00	\$177,576.00 \$0.00	\$187,030.49 \$130,340.00	\$21,019.20 \$100.00	\$144,587.70 \$0.00	\$788,763.37 \$383,546.54	\$393,830.00 \$300,000.00	\$32,692.00 \$0.00	\$193,338.00	\$24,319.50	\$2,160,226.10	\$370,800.00
			\$15,206.84	\$23,930.00	\$157,933.00	\$177,576.00	\$187,030.49	\$21,019.20	\$144,587.70	\$788,763.37	\$393,830.00	\$32,692.00			\$2,160,226.10 \$813,986.54	\$370,800.00 \$0.00
3510	Conservación y mantenimiento meno	\$813,986.54	\$15,206.84 \$0.00	\$23,930.00 \$0.00	\$157,933.00 \$0.00	\$177,576.00 \$0.00	\$187,030.49 \$130,340.00	\$21,019.20 \$100.00	\$144,587.70 \$0.00	\$788,763.37 \$383,546.54	\$393,830.00 \$300,000.00	\$32,692.00 \$0.00	\$193,338.00 \$0.00	\$24,319.50 \$0.00	\$2,160,226.10	\$370,800.00
3510 3511	Conservación y mantenimiento meno Conservación y mantenimiento meno	\$813,986.54 \$813,986.54	\$15,206.84 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00	\$157,933.00 \$0.00 \$0.00	\$177,576.00 \$0.00 \$0.00	\$187,030.49 \$130,340.00 \$130,340.00	\$21,019.20 \$100.00 \$100.00	\$144,587.70 \$0.00 \$0.00	\$788,763.37 \$383,546.54 \$383,546.54	\$393,830.00 \$300,000.00 \$300,000.00	\$32,692.00 \$0.00 \$0.00	\$193,338.00 \$0.00 \$0.00	\$24,319.50 \$0.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54	\$370,800.00 \$0.00 \$0.00
3510 3511 3520	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie	\$813,986.54 \$813,986.54 \$5,970.00	\$15,206.84 \$0.00 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00	\$157,933.00 \$0.00 \$0.00 \$1,500.00	\$177,576.00 \$0.00 \$0.00 \$450.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00	\$21,019.20 \$100.00 \$100.00 \$0.00	\$144,587.70 \$0.00 \$0.00 \$0.00	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00	\$32,692.00 \$0.00 \$0.00 \$400.00	\$193,338.00 \$0.00 \$0.00 \$400.00	\$24,319.50 \$0.00 \$0.00 \$900.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00	\$370,800.00 \$0.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00	\$157,933.00 \$0.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00	\$177,576.00 \$0.00 \$0.00 \$450.00 \$450.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00	\$32,692.00 \$0.00 \$0.00 \$400.00 \$400.00	\$193,338.00 \$0.00 \$0.00 \$400.00 \$400.00	\$24,319.50 \$0.00 \$0.00 \$900.00 \$900.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531 3550	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00	\$157,933.00 \$0.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00	\$177,576.00 \$0.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00	\$32,692.00 \$0.00 \$0.00 \$400.00 \$400.00 \$0.00 \$7,400.00	\$193,338.00 \$0.00 \$0.00 \$400.00 \$400.00 \$0.00	\$24,319.50 \$0.00 \$0.00 \$900.00 \$900.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$16,780.00	\$157,933.00 \$0.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$19,558.00	\$177,576.00 \$0.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$13,180.00 \$13,180.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$5,294.49	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$30,284.70	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$165,255.43	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$7,400.00 \$7,400.00	\$193,338.00 \$0.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24,319.50 \$0.00 \$0.00 \$900.00 \$900.00 \$0.00 \$0.00 \$15,819.50	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00	\$157,933.00 \$0.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$19,558.00 \$136,875.00	\$177,576.00 \$0.00 \$450.00 \$450.00 \$450.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$5,294.49 \$49,076.00	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$30,284.70 \$114,303.00	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$165,255.43 \$226,833.40	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$17,600.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00	\$24,319.50 \$0.00 \$9.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$390,725.40	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$19,558.00 \$136,875.00 \$136,875.00	\$177,576.00 \$0.00 \$450.00 \$450.00 \$450.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$5,294.49 \$49,076.00 \$49,076.00	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$800.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$30,284.70 \$114,303.00 \$114,303.00	\$788,763.37 \$383,546.54 \$3.83,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$165,255.43 \$226,833.40 \$226,833.40	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$77,600.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00 \$23,500.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00	\$24,319.50 \$0.00 \$9.00 \$900.00 \$900.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$316,818.96 \$316,818.96 \$990,725.40	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$370,800.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie Servicios de limpieza y manejo de de	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$0.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$19,558.00 \$136,875.00 \$136,875.00	\$177,576.00 \$0.00 \$450.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$135,000.00 \$156,000.00 \$0.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$5,294.49 \$49,076.00 \$49,076.00	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$800.00 \$0.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$30,284.70 \$114,303.00 \$114,303.00	\$788,763.37 \$383,546.54 \$3.83,546.54 \$0.00 \$0.00 \$0.00 \$1.65,255.43 \$165,255.43 \$226,833.40 \$782.00	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$77,600.00 \$77,600.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00 \$0.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$500.00	\$24,319.50 \$0.00 \$900.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$7,600.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$990,725.40 \$990,725.40 \$1,282.00	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$370,800.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de	\$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$1,282.00	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$0.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$19,558.00 \$136,875.00 \$136,875.00	\$177,576.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00 \$0.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$49,076.00 \$49,076.00 \$0.00	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$800.00 \$0.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$114,303.00 \$114,303.00 \$0.00	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$165,255.43 \$155,255.43 \$226,833.40 \$782.00 \$782.00	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$17,600.00 \$77,600.00 \$0.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$7,400.00 \$23,500.00 \$23,500.00 \$0.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$192,438.00 \$500.00 \$500.00	\$24,319.50 \$0.00 \$900.00 \$900.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$990,725.40 \$1,282.00 \$1,282.00	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$370,800.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie Servicios de limpieza y manejo de de	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00	\$15,206.84 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84 \$0.00 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$0.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$19,558.00 \$136,875.00 \$0.00	\$177,576.00 \$0.00 \$450.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$135,000.00 \$156,000.00 \$0.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$5,294.49 \$49,076.00 \$49,076.00	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$0.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$30,284.70 \$114,303.00 \$114,303.00	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$165,255.43 \$165,255.43 \$226,833.40 \$782.00 \$782.00 \$12,346.00	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$77,600.00 \$77,600.00 \$0.00 \$1,790.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$7,400.00 \$23,500.00 \$23,500.00 \$0.00 \$1,392.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$192,438.00 \$500.00 \$500.00 \$0.00	\$24,319.50 \$0.00 \$900.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$316,818.96 \$316,818.96 \$990,725.40 \$1,282.00 \$1,282.00 \$23,207.20	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$370,800.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de Servicios de jardinería y fumigación	\$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$23,207.20	\$15,206.84 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$0.00 \$1,450.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$19,558.00 \$136,875.00 \$0.00 \$0.00	\$177,576.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$49,076.00 \$49,076.00 \$0.00 \$0.00	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$800.00 \$800.00 \$0.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$114,303.00 \$114,303.00 \$0.00 \$0.00	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$165,255.43 \$155,255.43 \$226,833.40 \$782.00 \$782.00	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$17,600.00 \$77,600.00 \$0.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$7,400.00 \$23,500.00 \$23,500.00 \$0.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$192,438.00 \$500.00 \$500.00	\$24,319.50 \$0.00 \$900.00 \$900.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$316,818.96 \$316,818.96 \$990,725.40 \$1,282.00 \$1,282.00 \$23,207.20	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$370,800.00 \$0.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3591	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de Servicios de jardinería y fumigación Servicios de jardinería y fumigación Servicios de jardinería y fumigación	\$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$23,207.20	\$15,206.84 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$0.00 \$1,450.00 \$1,450.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$136,875.00 \$0.00 \$0.00 \$0.00	\$177,576.00 \$0.00 \$450.00 \$450.00 \$450.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$5,294.49 \$49,076.00 \$49,076.00 \$0.00 \$0.00 \$0.00	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$0.00 \$6,229.20	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$312,303.00 \$114,303.00 \$0.00 \$0.00 \$0.00	\$788,763.37 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$165,255.43 \$226,833.40 \$226,833.40 \$782.00 \$112,346.00 \$12,346.00	\$393,830.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$77,600.00 \$77,600.00 \$0.00 \$1,790.00 \$1,790.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$7,400.00 \$23,500.00 \$23,500.00 \$0.00 \$1,392.00 \$1,392.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$192,438.00 \$500.00 \$500.00 \$0.00	\$24,319.50 \$0.00 \$900.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00 \$0.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$316,818.96 \$316,818.96 \$990,725.40 \$1,282.00 \$1,282.00 \$23,207.20	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$370,800.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3591 3600	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de Servicios de jardinería y fumigación Servicios de jardinería y fumigación Servicios DE COMUNICACIÓN SO	\$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,282.00 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00	\$15,206.84 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$0.00 \$1,450.00 \$1,450.00 \$1,450.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$136,875.00 \$0.00 \$0.00 \$0.00	\$177,576.00 \$0.00 \$450.00 \$450.00 \$450.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,580.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$5,294.49 \$49,076.00 \$49,076.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$0.00 \$6,229.20 \$69,600.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$30,284.70 \$114,303.00 \$114,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$788,763.37 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$1226,833.40 \$226,833.40 \$782.00 \$12,346.00 \$11,600.00	\$393,830.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$77,600.00 \$77,600.00 \$0.00 \$1,790.00 \$1,790.00 \$6,000.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$1,392.00 \$0.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$192,438.00 \$500.00 \$500.00 \$0.00	\$24,319.50 \$0.00 \$900.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$316,818.96 \$316,818.96 \$990,725.40 \$1,282.00 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3591 3600 3610	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de jardinería y fumigación Servicios de jardinería y fumigación Servicios DE COMUNICACIÓN SO Difusión por radio, televisión y otros r	\$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00 \$181,300.00	\$15,206.84 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$290.00 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,400.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$0.00 \$1,450.00 \$1,450.00 \$1,120.00 \$1,120.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$136,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$177,576.00 \$0.00 \$450.00 \$450.00 \$450.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,580.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$49,076.00 \$49,076.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,019.20 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$6,229.20 \$6,229.20 \$69,600.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$30,284.70 \$114,303.00 \$1.14,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$788,763.37 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$1226,833.40 \$782.00 \$782.00 \$12,346.00 \$11,600.00	\$393,830.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$77,600.00 \$77,600.00 \$1,790.00 \$1,790.00 \$6,000.00 \$6,000.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$1,392.00 \$0.00 \$0.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$192,438.00 \$500.00 \$500.00 \$0.00 \$0.00	\$24,319.50 \$0.00 \$900.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$7,600.00 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$390,725.40 \$990,725.40 \$1,282.00 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3610 3611 3700 3750	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de jardinería y fumigación Servicios de jardinería y fumigación Servicios DE COMUNICACIÓN SO Difusión por radio, televisión y otros r Difusión por radio, televisión y otros r	\$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00 \$181,300.00	\$15,206.84 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$0.00 \$0	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$0.00 \$1,450.00 \$1,450.00 \$1,120.00 \$1,120.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$177,576.00 \$0.00 \$450.00 \$450.00 \$450.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$46,580.00 \$46,580.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$5,294.49 \$49,076.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,019.20 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$6,229.20 \$6,229.20 \$69,600.00 \$69,600.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$30,284.70 \$114,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$788,763.37 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$165,255.43 \$226,833.40 \$782.00 \$12,346.00 \$11,600.00 \$11,600.00	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$77,600.00 \$77,600.00 \$1,790.00 \$1,790.00 \$6,000.00 \$6,000.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$1,392.00 \$0.00 \$0.00 \$0.00 \$0.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$500.00 \$500.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00	\$24,319.50 \$0.00 \$900.00 \$900.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$316,818.96 \$316,818.96 \$990,725.40 \$1,282.00 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00 \$181,300.00	\$370,800.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3581 3590 3610 3611 3700 3750	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de Servicios de jardinería y fumigación Servicios de jardinería y fumigación SERVICIOS DE COMUNICACIÓN SO Difusión por radio, televisión y otros r Difusión por radio, televisión y otros r SERVICIOS DE TRASLADOS Y VIÁT Viáticos en el país	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,282.00 \$1,282.00 \$1,282.00 \$1,282.00 \$1,300.00 \$181,300.00 \$181,300.00 \$183,634.38 \$120,959.57 \$120,959.57	\$15,206.84 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,400.00 \$46,400.00 \$9,171.00 \$9,171.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$1,450.00 \$1,120.00 \$1,120.00 \$4,500.00 \$4,500.00 \$4,500.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$1,000	\$177,576.00 \$0.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,580.00 \$46,580.00 \$6,906.50 \$6,906.50	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$49,076.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,773.00 \$15,773.00	\$21,019.20 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$6,229.20 \$6,229.20 \$69,600.00 \$69,600.00 \$34,706.63 \$1,873.82 \$1,873.82	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$30,284.70 \$114,303.00 \$114,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$10,000	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$165,255.43 \$226,833.40 \$782.00 \$782.00 \$12,346.00 \$11,600.00 \$11,600.00 \$11,179.00 \$11,179.00	\$393,830.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$14,440.00 \$77,600.00 \$77,600.00 \$0.00 \$1,790.00 \$1,790.00 \$6,000.00 \$6,000.00 \$3,264.00 \$3,264.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$2,642.00 \$2,642.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$500.00 \$500.00 \$0.00 \$0.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24,319.50 \$0.00 \$900.00 \$900.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$316,818.96 \$316,818.96 \$390,725.40 \$1,282.00 \$1,282.00 \$23,207.20 \$181,300.00 \$181,300.00 \$163,634.38	\$370,800.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3591 3600 3610 3611 3700 3750 3751	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de Impieza y manejo de de Servicios de Jardinería y fumigación Servicios de jardinería y fumigación Servicios de jardinería y fumigación SERVICIOS DE COMUNICACIÓN SO Difusión por radio, televisión y otros r Difusión por radio, televisión y otros r SERVICIOS DE TRASLADOS Y VIÁT Viáticos en el país	\$813,986.54 \$813,986.54 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,282.00 \$1,282.00 \$23,207.20 \$181,300.00 \$181,300.00 \$183,634.38 \$120,959.57 \$42,674.81	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$46,400.00 \$46,400.00 \$46,400.00 \$9,171.00 \$9,171.00 \$9,171.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$1,450.00 \$1,450.00 \$1,120.00 \$1,120.00 \$4,500.00 \$4,500.00 \$4,500.00 \$50.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000	\$177,576.00 \$0.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$46,580.00 \$46,580.00 \$6,906.50 \$6,906.50 \$0.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$49,076.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,773.00 \$15,773.00 \$0.00	\$21,019.20 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$6,229.20 \$6,229.20 \$6,229.20 \$6,229.20 \$6,239.	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$114,303.00 \$114,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$10,00 \$	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$165,255.43 \$226,833.40 \$226,833.40 \$312,346.00 \$11,600.00 \$11,600.00 \$11,179.00 \$11,179.00 \$11,179.00 \$0.000	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$14,440.00 \$77,600.00 \$0.00 \$0.00 \$1,790.00 \$1,790.00 \$6,000.00 \$6,000.00 \$3,264.00 \$3,264.00 \$5,264.00 \$0.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,642.00 \$2,642.00 \$0.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$192,438.00 \$500.00 \$0.00 \$0.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$24,319.50 \$0.00 \$0.00 \$900.00 \$900.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,487.00 \$2,487.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$316,818.96 \$316,818.96 \$390,725.40 \$1,282.00 \$1,282.00 \$23,207.20 \$181,300.00 \$181,300.00 \$181,300.00 \$181,300.00 \$181,300.00 \$181,300.00 \$181,300.00	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3591 3600 3611 3700 3751 3790 3791	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de Servicios de jardinería y fumigación Servicios de jardinería y fumigación Servicios de jardinería y fumigación SERVICIOS DE COMUNICACIÓN SO Difusión por radio, televisión y otros r Difusión por radio, televisión y otros r SERVICIOS DE TRASLADOS Y VIÁT Viáticos en el país Otros servicios de traslado y hospeda Otros servicios de traslado y hospeda	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00 \$181,300.00 \$181,300.00 \$181,300.00 \$181,300.00 \$181,300.00 \$182,634.38 \$120,959.57 \$42,674.81	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,400.00 \$46,400.00 \$9,171.00 \$9,171.00 \$0.00 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$1,450.00 \$1,450.00 \$1,120.00 \$4,500.00 \$4,500.00 \$4,500.00 \$5,000 \$1,000	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$1,958.00 \$19,558.00 \$136,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00 \$1,000 \$0.00 \$0.00	\$177,576.00 \$0.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$46,580.00 \$46,580.00 \$6,906.50 \$6,906.50 \$0.00 \$0.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$5,294.49 \$49,076.00 \$0.00	\$21,019.20 \$100.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$6,229.20 \$6,229.20 \$6,229.20 \$6,229.20 \$13,890.00 \$13,890.00 \$13,890.00 \$13,890.00 \$13,890.00 \$13,890.00 \$13,873.82 \$1,873.82 \$1,873.82 \$1,873.82 \$1,873.82 \$1,873.82 \$1,873.82	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$114,303.00 \$114,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$1	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$165,255.43 \$226,833.40 \$782.00 \$12,346.00 \$11,600.00 \$11,600.00 \$11,179.00 \$11,179.00 \$11,179.00 \$0.00 \$0.00	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$14,440.00 \$77,600.00 \$77,600.00 \$1,790.00 \$1,790.00 \$6,000.00 \$6,000.00 \$3,264.00 \$3,264.00 \$0.00 \$0.00 \$0.00 \$3,264.00 \$0.00 \$0.00 \$0.00 \$3,264.00 \$0.00 \$0.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$1,392.00 \$0.00 \$0.00 \$2,642.00 \$2,642.00 \$0.00 \$0.00 \$0.00 \$0.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$192,438.00 \$500.00 \$0.00	\$24,319.50 \$0.00 \$0.00 \$900.00 \$900.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,487.00 \$2,487.00 \$0.00 \$0.00 \$0.00 \$2,487.00 \$0.00 \$0.00 \$0.00 \$2,487.00 \$2,487.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$990,725.40 \$1,282.00 \$1,282.00 \$23,207.20 \$23,207.20 \$318,1300.00 \$118,300.00 \$118,300.00 \$16,634.38 \$120,959.57 \$42,674.81 \$42,674.81	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3581 3590 3691 3600 3610 3611 3700 3751 3790 3791 3800	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Instalación, reparación y mantenimiento de equi Estalación, reparación y mantenimiento de equi Instalación, reparación y mantenimiento de equi Instalación, reparación y mantenimiento de de Servicios de limpieza y manejo de de Servicios de jardinería y fumigación Servicios de jardinería y fumigación Servicios DE COMUNICACIÓN SO Difusión por radio, televisión y otros r Difusión por radio, televisión y otros r SERVICIOS DE TRASLADOS Y VIÁT Viáticos en el país Otros servicios de traslado y hospeda Otros servicios de traslado y hospeda SERVICIOS OFICIALES	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$46,400.00 \$46,400.00 \$9,171.00 \$9,171.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$1,450.00 \$1,450.00 \$1,120.00 \$4,500.00 \$4,500.00 \$4,500.00 \$5,000 \$5,000 \$1,120.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,082.00 \$12,082.00 \$0.00 \$0.00 \$0.00 \$7,978.94	\$177,576.00 \$0.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$46,580.00 \$46,580.00 \$6,906.50 \$6,906.50 \$0.00 \$0.00 \$0.00 \$50.00 \$50.00 \$50.00 \$46,580.00 \$46,580.00 \$56,906.50 \$6,906.50 \$6,906.50 \$6,906.50 \$6,906.50 \$0.00 \$0.00 \$366,370.75	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$5,294.49 \$49,076.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,773.00 \$15,773.00 \$15,773.00 \$0.00 \$0.00 \$0.00 \$18,098.81	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$6,229.20 \$6,229.20 \$6,229.20 \$6,229.20 \$1,873.82 \$1,873.82 \$32,832.81 \$32,832.81	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$114,303.00 \$114,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$165,255.43 \$226,833.40 \$782.00 \$12,346.00 \$11,600.00 \$11,600.00 \$11,179.00 \$11,179.00 \$11,179.00 \$0.00 \$510,000 \$510,000 \$510,000 \$510,000 \$511,179.00 \$510,000 \$510,000 \$511,0000 \$511,0000 \$511,0000 \$511,0000 \$511,0000 \$511,0000 \$511,0000	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$14,440.00 \$77,600.00 \$77,600.00 \$1,790.00 \$1,790.00 \$6,000.00 \$6,000.00 \$3,264.00 \$3,264.00 \$3,264.00 \$0.00 \$0.00 \$3,000 \$0.00 \$3,000.00 \$3,264.00 \$3,264.00 \$3,264.00 \$3,264.00 \$3,264.00 \$3,264.00 \$3,264.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$1,392.00 \$0.00 \$0.00 \$2,642.00 \$2,642.00 \$2,642.00 \$2,642.00 \$2,642.00 \$2,642.00 \$2,642.00 \$2,642.00 \$3,000	\$193,338.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$192,438.00 \$50.00 \$0.00 \$0.00 \$5.000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$133,350.00 \$33,350.00 \$33,350.00 \$33,350.00 \$30.00 \$31,44.00	\$24,319.50 \$0.00 \$0.00 \$900.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$7,600.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$316,818.96 \$316,818.96 \$990,725.40 \$1,282.00 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00 \$181,300.00 \$163,634.38 \$120,959.57 \$42,674.81 \$42,674.81 \$3,670,987.09	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3581 3590 3591 3600 3610 3750 3750 3751 3790 3791 3800 3810	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de Servicios de Jardinería y fumigación Servicios de Jardinería y fumigación Servicios DE COMUNICACIÓN SO Difusión por radio, televisión y otros r Difusión por radio, televisión y otros r SERVICIOS DE TRASLADOS Y VIÁT Viáticos en el país Otros servicios de traslado y hospeda SERVICIOS OFICIALES Gastos de ceremonial	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$1,282.00 \$23,207.20 \$181,300.00 \$181,300.00 \$181,300.00 \$181,300.00 \$181,300.00 \$184,800.00 \$184,800.00 \$18	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,400.00 \$46,400.00 \$9,171.00 \$9,171.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$16,780.00 \$5,700.00 \$0.00 \$1,450.00 \$1,120.00 \$1,120.00 \$4,500.00 \$4,500.00 \$4,500.00 \$5,000 \$5,000 \$1,120.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,082.00 \$12,082.00 \$0.00 \$0.00 \$17,978.94 \$0.00	\$177,576.00 \$0.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$46,580.00 \$46,580.00 \$6,906.50 \$6,906.50 \$6,906.50 \$0.00 \$0.00 \$366,370.75 \$0.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$5,294.49 \$49,076.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,773.00 \$15,773.00 \$15,773.00 \$0.00 \$18,098.81 \$0.00	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$6,229.20 \$6,229.20 \$69,600.00 \$69,600.00 \$34,706.63 \$1,873.82 \$1,873.82 \$32,832.81 \$816,165.49 \$0.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$314,303.00 \$114,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,7731.25 \$17,731.25 \$17,731.25 \$9,842.00 \$9,842.00 \$218,507.21 \$0.00	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$165,255.43 \$226,833.40 \$226,833.40 \$782.00 \$11,346.00 \$11,600.00 \$11,600.00 \$11,179.00 \$11,179.00 \$11,179.00 \$11,179.00 \$0.00 \$751,984.94 \$0.00	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10,400.00 \$77,600.00 \$77,600.00 \$1,790.00 \$1,790.00 \$6,000.00 \$6,000.00 \$3,264.00 \$3,264.00 \$0.00 \$0.00 \$3,264.00 \$3,264.00 \$0.00 \$3,264.00 \$3,264.00 \$50.00 \$50.00 \$50.00 \$3,264.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$1,392.00 \$0.00 \$0.00 \$2,642.00 \$2,642.00 \$2,642.00 \$0.00 \$1,000 \$0.00 \$1,000	\$193,338.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$500.00 \$0.00 \$0.00 \$50.00 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$133,350.00 \$33,350.00 \$0.00 \$0.00 \$123,144.00	\$24,319.50 \$0.00 \$0.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$990,725.40 \$990,725.40 \$1,282.00 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00 \$181,300.00 \$163,634.38 \$120,959.57 \$120,959.57 \$42,674.81 \$42,674.81 \$3,670,987.09 \$246,848.00	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3591 3600 3610 3750 3751 3790 3791 3800 3810 3810 3811	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de Servicios de Jardinería y fumigación Servicios DE COMUNICACIÓN SO DISTURIGO DE COMUNICACIÓN SO DISTURIGO DE COMUNICACIÓN SO DISTURIGO DE TRASLADOS Y VIÁT VIÁTICOS DE TRASLADOS Y VIÁT VIÁTICOS en el país Victicos en el país Otros servicios de traslado y hospeda SERVICIOS OFICIALES Gastos de ceremonial	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00 \$181,300.00 \$181,300.00 \$183,634.38 \$120,959.57 \$42,674.81 \$42,674.81 \$3,670,987.09 \$246,848.00 \$246,848.00	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$299.00 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,400.00 \$46,400.00 \$9,171.00 \$9,171.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$0.00 \$1,450.00 \$1,120.00 \$1,120.00 \$4,500.00 \$4,500.00 \$4,500.00 \$5,000	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,082.00 \$12,082.00 \$0.00 \$50.00 \$12,082.00 \$1,978.94 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$177,\$76.00 \$0.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$46,580.00 \$46,580.00 \$6,906.50 \$6,906.50 \$6,906.50 \$0.00 \$0.00 \$366,370.75 \$0.00 \$0.00 \$0.00	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$49,076.00 \$49,076.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,773.00 \$15,773.00 \$15,773.00 \$0.00 \$0.00 \$18,098.81 \$0.00 \$0.00 \$0.00 \$0.00	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$6,229.20 \$6,229.20 \$69,600.00 \$34,706.63 \$1,873.82 \$1,873.82 \$1,873.82 \$32,832.81 \$816,165.49 \$0.00 \$0.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$314,303.00 \$114,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00	\$788,763.37 \$383,546.54 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$165,255.43 \$165,255.43 \$226,833.40 \$782.00 \$11,346.00 \$11,600.00 \$11,600.00 \$11,179.00 \$11,179.00 \$0.00 \$50.00 \$751,984.94 \$0.00 \$50.00	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$14,440.00 \$77,600.00 \$77,600.00 \$1,790.00 \$1,790.00 \$6,000.00 \$6,000.00 \$3,264.00 \$3,264.00 \$3,264.00 \$3,264.00 \$3,264.00 \$0.00 \$1,000 \$1	\$32,692.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,392.00 \$0.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$133,350.00 \$33,350.00 \$0.00 \$0.00 \$123,144.00 \$0.00 \$0.00	\$24,319.50 \$0.00 \$0.00 \$900.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$7,600.00 \$0.00	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$990,725.40 \$1,282.00 \$1,282.00 \$1,282.00 \$1,282.00 \$1,282.00 \$1,282.00 \$1,282.00 \$1,282.00 \$23,207.20 \$181,300.00	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3591 3600 3611 3700 3751 3790 3791 3800 3810 3811 3820	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de Servicios de Jardinería y fumigación Servicios de Jardinería y fumigación Servicios DE COMUNICACIÓN SO Difusión por radio, televisión y otros r Difusión por radio, televisión y otros r SERVICIOS DE TRASLADOS Y VIÁT Viáticos en el país Viáticos en el país Otros servicios de traslado y hospeda SERVICIOS OFICIALES Gastos de ceremonial Gastos de orden social y cultural	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00 \$181,300.00 \$181,300.00 \$183,634.38 \$120,959.57 \$120,959.57 \$42,674.81 \$42,674.81 \$3,670,987.09 \$246,848.00 \$3,329,619.21	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$290.00 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,400.00 \$46,400.00 \$9,171.00 \$9,171.00 \$0.00 \$0.00 \$0.00 \$50.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$0.00 \$1,450.00 \$1,120.00 \$1,120.00 \$4,500.00 \$4,500.00 \$4,500.00 \$5,000 \$5,000 \$1,120.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,082.00 \$12,082.00 \$12,082.00 \$1,082.00	\$177,576.00 \$0.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$46,580.00 \$46,580.00 \$6,906.50 \$6,906.50 \$0.00 \$0.00 \$366,370.75 \$0.00 \$366,370.75	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$49,076.00 \$49,076.00 \$0.00 \$0.00 \$0.00 \$15,773.00 \$15,773.00 \$15,773.00 \$18,098.81	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$6,229.20 \$6,229.20 \$69,600.00 \$34,706.63 \$1,873.82 \$1,873.82 \$32,832.81 \$816,165.49 \$0.00 \$0.00 \$0.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$314,303.00 \$114,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.000 \$0.00 \$5.000	\$788,763.37 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$165,255.43 \$226,833.40 \$782.00 \$11,346.00 \$11,600.00 \$11,179.00 \$11,179.00 \$0.00 \$50.00 \$751,984.94 \$0.00 \$751,984.94	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.4,440.00 \$77,600.00 \$77,600.00 \$0.00 \$1,790.00 \$6,000.00 \$6,000.00 \$3,264.00 \$3,264.00 \$3,264.00 \$3,264.00 \$3,264.00 \$50.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$1,392.00 \$1,392.00 \$0.00 \$0.00 \$1,392.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$500.00 \$5.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$123,438.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$24,319.50 \$0.00 \$0.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,81768.72 \$0.00 \$0.00 \$781,768.72	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$990,725.40 \$1,282.00 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3680 3591 3600 3611 3700 3751 3790 3791 3800 3810 3811 3820 3821	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de Servicios de Jardinería y fumigación Servicios de jardinería y fumigación Servicios DE COMUNICACIÓN SO Difusión por radio, televisión y otros r Difusión por radio, televisión y otros r SERVICIOS DE TRASLADOS Y VIÁT Viáticos en el país Viáticos en el país Otros servicios de traslado y hospeda SERVICIOS OFICIALES Gastos de ceremonial Gastos de orden social y cultural Gastos de orden social y cultural	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00 \$181,300.00 \$181,300.00 \$183,634.38 \$1120,959.57 \$42,674.81 \$3,679,987.09 \$246,848.00 \$246,848.00 \$3,329,619.21 \$3,329,619.21	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$290.00 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,400.00 \$46,400.00 \$9,171.00 \$9,171.00 \$0.00 \$0.00 \$5.000 \$0.00 \$5.000	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$5,700.00 \$1,450.00 \$1,120.00 \$1,120.00 \$4,500.00 \$4,500.00 \$4,500.00 \$5,000 \$5,000 \$1,500.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,082.00 \$12,082.00 \$12,082.00 \$1,000	\$177,576.00 \$0.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$46,580.00 \$46,580.00 \$46,580.00 \$6,906.50 \$6,906.50 \$0.00 \$0.00 \$366,370.75 \$0.00 \$366,228.96 \$366,228.96	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$49,076.00 \$49,076.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,773.00 \$15,773.00 \$15,773.00 \$18,098.81 \$18,098.81	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$6,229.20 \$6,229.20 \$6,229.20 \$69,600.00 \$34,706.63 \$1,873.82 \$32,832.81 \$32,832.81 \$32,832.81 \$32,832.81 \$32,832.81	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$314,303.00 \$114,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$50.00 \$517,731.25 \$17,731.25 \$17,731.25 \$9,842.00 \$9,842.00 \$218,507.21 \$0.00 \$218,111.21	\$788,763.37 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$165,255.43 \$226,833.40 \$782.00 \$11,346.00 \$11,600.00 \$11,179.00 \$11,179.00 \$11,179.00 \$11,179.00 \$50.00 \$751,984.94 \$751,984.94	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.4,440.00 \$77,600.00 \$77,600.00 \$1,790.00 \$6,000.00 \$6,000.00 \$3,264.00 \$3,264.00 \$0.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$1,392.00 \$0.00 \$1,392.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$500.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$50.00 \$33,350.00 \$33,350.00 \$31,350.00	\$24,319.50 \$0.00 \$900.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2,487.00 \$2,487.00 \$2,487.00 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$781,768.72 \$781,768.72	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$390,725.40 \$1,282.00 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00 \$181,300.00 \$181,300.00 \$183,634.38 \$120,959.57 \$120,959.57 \$42,674.81 \$3,670,987.09 \$246,848.00 \$246,848.00 \$3,329,619.21 \$3,329,619.21	\$370,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$370,800.00 \$0.00
3510 3511 3520 3521 3530 3531 3550 3551 3570 3571 3580 3591 3600 3611 3700 3751 3790 3791 3800 3810 3811 3820	Conservación y mantenimiento meno Conservación y mantenimiento meno Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Instalación, reparación y mantenimie Reparación y mantenimiento de equi Reparación y mantenimiento de equi Instalación, reparación y mantenimie Servicios de limpieza y manejo de de Servicios de limpieza y manejo de de Servicios de Jardinería y fumigación Servicios de Jardinería y fumigación Servicios DE COMUNICACIÓN SO Difusión por radio, televisión y otros r Difusión por radio, televisión y otros r SERVICIOS DE TRASLADOS Y VIÁT Viáticos en el país Viáticos en el país Otros servicios de traslado y hospeda SERVICIOS OFICIALES Gastos de ceremonial Gastos de orden social y cultural	\$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$316,818.96 \$1,361,525.40 \$1,361,525.40 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00 \$181,300.00 \$181,300.00 \$183,634.38 \$120,959.57 \$120,959.57 \$42,674.81 \$42,674.81 \$3,670,987.09 \$246,848.00 \$3,329,619.21	\$15,206.84 \$0.00 \$0.00 \$0.00 \$0.00 \$290.00 \$290.00 \$290.00 \$14,916.84 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$46,400.00 \$46,400.00 \$9,171.00 \$9,171.00 \$0.00 \$0.00 \$0.00 \$50.00	\$23,930.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$16,780.00 \$5,700.00 \$0.00 \$1,450.00 \$1,120.00 \$1,120.00 \$4,500.00 \$4,500.00 \$4,500.00 \$5,000 \$5,000 \$1,120.00	\$157,933.00 \$0.00 \$1,500.00 \$1,500.00 \$0.00 \$0.00 \$0.00 \$19,558.00 \$136,875.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$12,082.00 \$12,082.00 \$12,082.00 \$1,082.00	\$177,576.00 \$0.00 \$0.00 \$450.00 \$450.00 \$7,946.00 \$7,946.00 \$13,180.00 \$156,000.00 \$0.00 \$0.00 \$0.00 \$46,580.00 \$46,580.00 \$6,906.50 \$6,906.50 \$0.00 \$0.00 \$366,370.75 \$0.00 \$366,370.75	\$187,030.49 \$130,340.00 \$130,340.00 \$2,320.00 \$2,320.00 \$0.00 \$0.00 \$5,294.49 \$49,076.00 \$49,076.00 \$0.00 \$0.00 \$0.00 \$15,773.00 \$15,773.00 \$15,773.00 \$18,098.81	\$21,019.20 \$100.00 \$100.00 \$0.00 \$0.00 \$0.00 \$13,890.00 \$13,890.00 \$800.00 \$0.00 \$0.00 \$6,229.20 \$6,229.20 \$69,600.00 \$34,706.63 \$1,873.82 \$1,873.82 \$32,832.81 \$816,165.49 \$0.00 \$0.00 \$0.00	\$144,587.70 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$30,284.70 \$314,303.00 \$114,303.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.000 \$0.00 \$5.000	\$788,763.37 \$383,546.54 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$165,255.43 \$226,833.40 \$782.00 \$11,346.00 \$11,600.00 \$11,179.00 \$11,179.00 \$0.00 \$50.00 \$751,984.94 \$0.00 \$751,984.94	\$393,830.00 \$300,000.00 \$300,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.4,440.00 \$77,600.00 \$77,600.00 \$0.00 \$1,790.00 \$6,000.00 \$6,000.00 \$3,264.00 \$3,264.00 \$3,264.00 \$3,264.00 \$3,264.00 \$50.00	\$32,692.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$7,400.00 \$7,400.00 \$23,500.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$1,392.00 \$0.00 \$0.00 \$1,392.00 \$1,392.00 \$0.00 \$0.00 \$1,392.00	\$193,338.00 \$0.00 \$400.00 \$400.00 \$400.00 \$0.00 \$0.00 \$0.00 \$0.00 \$192,438.00 \$500.00 \$5.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$123,438.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$13,350.00 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000 \$1,000	\$24,319.50 \$0.00 \$0.00 \$900.00 \$0.00 \$0.00 \$15,819.50 \$15,819.50 \$7,600.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$15,81768.72 \$0.00 \$0.00 \$781,768.72	\$2,160,226.10 \$813,986.54 \$813,986.54 \$5,970.00 \$5,970.00 \$8,236.00 \$8,236.00 \$316,818.96 \$990,725.40 \$1,282.00 \$1,282.00 \$23,207.20 \$23,207.20 \$181,300.00	\$370,800.00 \$0.00

	1.30															
3850	Gastos de representación	\$1,719.88	\$0.00	\$500.00	\$0.00	\$141.79	\$0.00	\$682.09	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719.88	\$0.00
3851	Gastos de representación	\$1,719.88	\$0.00	\$500.00	\$0.00	\$141.79	\$0.00	\$682.09	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719.88	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,408,404.92	\$34,963.00	\$460,223.00	\$17,048.00	\$27,302.12	\$517,383.00	\$171,113.80	\$70,347.00	\$21,440.00	\$18,324.00	\$34,938.00	\$17,197.00	\$17,816.00	\$1,408,094.92	\$310.00
3910	Servicios funerarios y de cementerios	\$26,600.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$18,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00	\$0.00
3911	Servicios funerarios y de cementerios	\$26,600.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$18,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00	\$0.00
3920 3921	Impuestos y derechos	\$13,068.00 \$13,068.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$3,480.00 \$3,480.00	\$599.00 \$599.00	\$572.00 \$572.00	\$5,369.00 \$5,369.00	\$2,700.00 \$2,700.00	\$0.00	\$348.00	\$0.00	\$0.00	\$13,068.00	\$0.00
3940	Impuestos y derechos Sentencias y resoluciones por autorio	\$1,119,182.92	\$0.00	\$443,094.00	\$0.00	\$140.12	\$499,718.00	\$146,230.80	\$30,000.00	\$2,700.00	\$0.00	\$348.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$13,068.00	\$0.00
3941	Sentencias y resoluciones por autorio	\$1,119,182.92	\$0.00	\$443,094.00	\$0.00	\$140.12	\$499,718.00	\$146,230.80	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,182.92	\$0.00
3980	Impuesto sobre nóminas y otros que	\$241,454.00	\$34,963.00	\$17,129.00	\$17,048.00	\$16,882.00	\$17,066.00	\$16,211.00	\$16,978.00	\$16,940.00	\$18,324.00	\$34,590.00	\$17,197.00	\$17,816.00	\$1,119,182.92 \$241,144.00	\$0.00
3981	Impuesto sobre nóminas y otros que	\$241,454.00	\$34,963.00	\$17,129.00	\$17,048.00	\$16,882.00	\$17,066.00	\$16,211.00	\$16,978.00	\$16,940.00	\$18,324.00	\$34,590.00	\$17,197.00	\$17,816.00	\$241,144.00	\$310.00
3990	Otros servícios generales	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00
3991	Otros servicios generales	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$6,545,716.28	\$14,824.23	\$4,780.67	\$355,029.04	\$156,151.60	\$593,323.10	\$815,893.50	\$1,648,589.70	\$2,153,883.51	\$327,867.39	\$73,553.76	\$53,493.70	\$348,326.08	\$6,545,716.28	\$0.00
4400	AYUDAS SOCIALES	\$6,545,716.28	\$14,824.23	\$4,780.67	\$355,029.04	\$156,151.60	\$593,323.10	\$815,893.50	\$1,648,589.70	\$2,153,883.51	\$327,867.39	\$73,553.76	\$53,493.70	\$348,326.08	\$6,545,716.28	\$0.00
4410	Ayudas sociales a personas	\$5,624,944.73	\$11,532.00	\$3,081.67	\$355,029.04	\$151,461.60	\$540,291.10	\$645,153.84	\$1,499,072.47	\$1,772,529.48	\$184,216.98	\$69,853.76	\$53,493.70	\$339,229.09	\$5,624,944.73	\$0.00
4411	Ayudas sociales a personas	\$5,624,944.73	\$11,532.00	\$3,081.67	\$355,029.04	\$151,461.60	\$540,291.10	\$645,153.84	\$1,499,072.47	\$1,772,529.48	\$184,216.98	\$69,853.76	\$53,493.70	\$339,229.09	\$5,624,944.73	\$0.00
4430	Ayudas sociales a instituciones de er	\$482,118.97	\$3,292.23	\$1,699.00	\$0.00	\$4,690.00	\$53,032.00	\$170,217.66	\$110,367.23	\$52,523.86	\$73,500.00	\$3,700.00	\$0.00	\$9,096.99	\$482,118.97	\$0.00
4431	Ayudas sociales a instituciones de er	\$482,118.97	\$3,292.23	\$1,699.00	\$0.00	\$4,690.00	\$53,032.00	\$170,217.66	\$110,367.23	\$52,523.86	\$73,500.00	\$3,700.00	\$0.00	\$9,096.99	\$482,118.97	\$0.00
4480	Ayudas por desastres naturales y otre	\$438,652.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$39,150.00	\$328,830.17	\$70,150.41	\$0.00	\$0.00	\$0.00	\$438,652.58	\$0.00
4481	Ayudas por desastres naturales y otre	\$438,652.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$39,150.00	\$328,830.17	\$70,150.41	\$0.00	\$0.00	\$0.00	\$438,652.58	\$0.00
5000	BIENES MUEBLES, INMUEBLES E II	\$1,712,420.52	\$26,289.00	\$27,592.54	\$83,346.80	\$28,809.38	\$406,456.14	\$19,097.00	\$231,689.59	\$37,200.00	\$27,741.80	\$82,102.99	\$22,476.60	\$122,679.02	\$1,115,480.86	\$596,939.66
5100	MOBILIARIO Y EQUIPO DE ADMINIS	\$317,502.76	\$11,529.00	\$5,250.00	\$58,021.00	\$13,920.00	\$74,011.14	\$0.00	\$30,076.00	\$0.00	\$0.00	\$2,990.00	\$7,026.60	\$114,679.02	\$317,502.76	\$0.00
5110	Muebles de oficina y estantería	\$70,008.64	\$0.00	\$0.00	\$48,132.00	\$13,920.00	\$4,561.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.80	\$0.00	\$70,008.64	\$0.00
5111	Muebles de oficina y estantería	\$70,008.64	\$0.00	\$0.00	\$48,132.00	\$13,920.00	\$4,561.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.80	\$0.00	\$70,008.64	\$0.00
5120	Muebles, excepto de oficina y estante	\$114,679.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,679.02	\$114,679.02	\$0.00
5121 5150	Muebles, excepto de oficina y estante Equipo de cómputo y de tecnologías	\$114,679.02	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,679.02	\$114,679.02	\$0.00
5151	Equipo de cómputo y de tecnología d	\$20,880.00 \$20,880.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$20,880.00 \$20,880.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$20,880.00	\$0.00
5190	Otros mobiliarios y equipos de admin	\$111,935.10	\$11,529.00	\$5,250.00	\$9,889.00	\$0.00	\$69,449.30	\$0.00	\$9,196.00	\$0.00	\$0.00	\$2,990.00	\$3,631.80	\$0.00	\$20,880.00	\$0.00
5191	Otros mobiliarios y equipos de admin	\$111,935.10	\$11,529.00	\$5,250.00	\$9,889.00	\$0.00	\$69,449.30	\$0.00	\$9,196.00	\$0.00	\$0.00	\$2,990.00	\$3,631.80	\$0.00	\$111,935.10 \$111,935.10	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACION	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y H	\$837,574.19	\$0.00	\$7,742.54	\$22,504.00	\$1,280.00	\$0.00	\$1,697.00	\$64,960.00	\$37,200.00	\$13,688.00	\$76,112.99	\$15,450.00	\$0.00	\$240,634.53	\$596,939.66
5620	Maquinaria y equipo industrial	\$238,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,900.00	\$0.00	\$0.00	\$62,900.00	\$175,300.00
5621	Maquinaria y equipo industrial	\$238,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,900.00	\$0.00	\$0.00	\$62,900.00	\$175,300.00
5660	Equipos de generación eléctrica, apa	\$430,662.20	\$0.00	\$7,742.54	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.54	\$421,639.66
5661	Equipos de generación eléctrica, apa	\$430,662.20	\$0.00	\$7,742.54	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.54	\$421,639.66
5670	Herramientas y máquinas-herramien	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00
5671	Herramientas y máquinas-herramien	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00
5690	Otros equipos	\$160,823.99	\$0.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$1,697.00	\$64,960.00	\$37,200.00	\$13,688.00	\$5,324.99	\$15,450.00	\$0.00	\$160,823.99	\$0.00
5691	Otros equipos	\$160,823.99	\$0.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$1,697.00	\$64,960.00	\$37,200.00	\$13,688.00	\$5,324.99	\$15,450.00	\$0.00	\$160,823.99	\$0.00
5700 5780	ACTIVOS BIOLÓGICOS	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$17,400.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$23,550.00	\$0.00
5780	Árboles y plantas	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$17,400.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$23,550.00	\$0.00
5800	Arboles y plantas BIENES INMUEBLES	\$23,550.00 \$456,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$150.00 \$330,000.00	\$17,400.00 \$0.00	\$0.00 \$126,000.00	\$0.00 \$0.00	\$5,000.00 \$0.00	\$1,000.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$23,550.00	\$0.00
5810	Terrenos	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00		\$456,000.00	\$0.00
5811	Terrenos	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00 \$456,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$67,725.57	\$14,760.00	\$14,600.00	\$2,821.80	\$3,541.38	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$2,000.00	\$0.00	\$8,000.00	\$67,725.57	\$0.00
5910	Software	\$67,725.57	\$14,760.00	\$14,600.00	\$2,821.80	\$3,541.38	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$2,000.00	\$0.00	\$8,000.00	\$67,725.57	\$0.00
5911	Software	\$67,725.57	\$14,760.00	\$14,600.00	\$2,821.80	\$3,541.38	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$2,000.00	\$0.00	\$8,000.00	\$67,725.57	\$0.00
8000	PARTICIPACIONES Y APORTACION	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8500	CONVENIOS	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8530	Otros Convenios	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8531	Otros Convenios	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
9000	DEUDA PÚBLICA	\$2,148,361.68	\$1,413,361.17	\$694,994.76	\$22,005.75	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148,361.68	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALI	\$2,148,361.68	\$1,413,361.17	\$694,994.76	\$22,005.75	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148,361.68	\$0.00
9910	ADEFAS	\$2,148,361.68	\$1,413,361.17	\$694,994.76	\$22,005.75	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148,361.68	\$0.00
9911	ADEFAS	\$2,148,361.68	\$1,413,361.17	\$694,994.76	\$22,005.75	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148,361.68	\$0.00
02	Recursos Propios	\$41,565,209.82	\$3,441,834.22	\$2,624,793.69	\$2,940,454.76	\$2,663,691.50	\$3,752,677.30	\$3,602,059.96	\$3,959,957.45	\$6,692,221.73	\$2,797,260.22	\$2,298,107.01	\$2,138,645.53	\$3,279,567.19	\$40,191,270.56	\$1,373,939.26
1000	RECURSO ESTATAL SERVICIOS PERSONALES	\$446,356.08	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$74,479.52	\$31 BCD DC	\$21 950 00	\$1E 024 0F	\$15 024 OF	\$202 470 FF	ées
1000	SENTINION PERSONNES	8U.0CE,0PPÇ	221,003.30	\$31,009.90	431,609,30	431,009.30	331,009.30	\$20,303.85	\$37,369.35	374,473.32	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$393,178.52	\$53,177.56

1100	REMUNERACIONES AL PERSONAL	\$382,441.20	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$31,869.90	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$350,568.90	\$31,872.30
1130	Sueldos base al personal permanent	\$382,441.20	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$31,869.90	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$350,568.90	\$31,872.30
1131	Sueldos base al personal permanent	\$382,441.20	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$31,869.90	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$350,568.90	\$31,872.30
1300	REMUNERACIONES ADICIONALES	\$63,914.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$21,305.26
1320	Primas de vacaciones, dominical y gi	\$63,914.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$21,305.26
1321	Primas de vacaciones, dominical y gi	\$63,914.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$21,305.26
	RECURSO ESTATAL	\$446,356.08	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$74,479.52	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$393,178.52	\$53,177.56
	100007 Programa de															
2000	MATERIALES Y SUMINISTROS	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACE	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2590	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2591	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
3000	SERVICIOS GENERALES	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
3570 3571	Instalación, reparación y mantenimie	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
35/1	Instalación, reparación y mantenimie Programa de Devolución de Derechos 202	\$77,465.00 \$91,161.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00 \$31,096.00	\$60,065.00 \$60,065.00	\$0.00	\$77,465.00 \$91,161.00	\$0.00
		\$91,101.00	\$0.00	\$0.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,090.00	\$60,063.00	\$0.00	\$91,161.00	\$0.00
6000	102990 OTROS INVERSIÓN PÚBLICA	\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOI	\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
6130	Construcción de obras para el abaste	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,672.43	\$0.00	\$239,672.43	\$0.00
6131	Construcción de obras para el abaste	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,672.43	\$0.00	\$239,672.43	\$0.00
6140	División de terrenos y construcción de	\$265,495.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$0.00	\$265,495.39	\$0.00
6141	División de terrenos y construcción de	\$265,495.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$0.00	\$265,495.39	\$0.00
6150	Construcción de vías de comunicació	\$75,896.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$0.00	\$75,896.95	\$0.00
6151	Construcción de vías de comunicació	\$75,896.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$0.00	\$75,896.95	\$0.00
	OTROS FINANCIAMIENTOS	\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
	510801 ISR															
2000	MATERIALES Y SUMINISTROS	\$141,518.71	\$0.00	\$3,193.16	\$44,815.45	\$41,640.78	\$968.40	\$1,590.00	\$1,356.00	\$24,725.93	\$0.00	\$1,810.80	\$3,148.70	\$17,824.72	\$141,073.94	\$444.77
2100	MATERIALES DE ADMINISTRACIÓN	\$134,616.65	\$0.00	\$3,193.16	\$44,815.45	\$41,640.78	\$968.40	\$1,590.00	\$1,356.00	\$24,725.93	\$0.00	\$1,810.80	\$3,148.70	\$10,922.66	\$134,171.88	\$444.77
2110	Materiales, útiles y equipos menores	\$89,637.69	\$0.00	\$2,871.16	\$40,961.05	\$18,814.38	\$0.00	\$0.00	\$1,356.00	\$24,725.93	\$0.00	\$0.00	\$0.00	\$464.40	\$89,192.92	\$444.77
2111	Materiales, útiles y equipos menores	\$89,637.69	\$0.00	\$2,871.16	\$40,961.05	\$18,814.38	\$0.00	\$0.00	\$1,356.00	\$24,725.93	\$0.00	\$0.00	\$0.00	\$464.40	\$89,192.92	\$444.77
2160	Material de limpieza	\$44,978.96	\$0.00	\$322.00	\$3,854.40	\$22,826.40	\$968.40	\$1,590.00	\$0.00	\$0.00	\$0.00	\$1,810.80	\$3,148.70	\$10,458.26	\$44,978.96	\$0.00
2161	Material de limpieza	\$44,978.96	\$0.00	\$322.00	\$3,854.40	\$22,826.40	\$968.40	\$1,590.00	\$0.00	\$0.00	\$0.00	\$1,810.80	\$3,148.70	\$10,458.26	\$44,978.96	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$6,902.06	\$0.00
2210	Productos alimenticios para persona:	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$6,902.06	\$0.00
2211	Productos alimenticios para personas	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$6,902.06	\$0.00
3000	SERVICIOS GENERALES	\$5,718.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,718.30	\$5,718.30	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$4,549.02	\$0.00
3220	Arrendamiento de edificios	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$4,549.02	\$0.00
3221	Arrendamiento de edificios	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$4,549.02	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$1,169.28	\$0.00
3550	Reparación y mantenimiento de equí	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$1,169.28	\$0,00
3551	Reparación y mantenimiento de equi	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$1,169.28	\$0.00
4400	TRANSFERENCIAS, ASIGNACIONES AYUDAS SOCIALES	\$252,136.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,014.29	\$25,328.53 \$25,328.53	\$11,794.00 \$11,794.00	\$0.00	\$0.00	\$252,136.82	\$0.00
4410	Ayudas sociales a personas	\$87,662.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,040.00	\$25,328.53	\$8,294.00	\$0.00	\$0.00	\$252,136.82 \$87,662.53	\$0.00 \$0.00
4411	Ayudas sociales a personas	\$87,662.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,040.00	\$25,328.53	\$8,294.00	\$0.00	\$0.00	\$87,662.53	\$0.00
4480	Ayudas sociales a personas Ayudas por desastres naturales y otre	\$164,474.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,974.29	\$0.00	\$3,500.00	\$0.00	\$0.00	\$164,474.29	\$0.00
4481	Ayudas por desastres naturales y otre	\$164,474.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,974.29	\$0.00	\$3,500.00	\$0.00	\$0.00	\$164,474.29	\$0.00
	ISR ENAJENACION DE BIENES INMUEBLE	\$399,373.83	\$0.00	\$3,193.16	\$44,815.45	\$41,640.78	\$968.40	\$1,590.00	\$1,356.00	\$239,740.22	\$25,328.53	\$13,604.80	\$3,148.70	\$23,543.02	\$398,929.06	\$444.77
	810101 Fondo			•						•					,	
1000	SERVICIOS PERSONALES	\$53,174,473.56	\$3,728,198.00	\$3,913,484.00	\$4,944,147.28	\$4,734,101.00	\$3,899,123.00	\$3,921,898.00	\$4,313,056.28	\$8,918,502.00	\$3,563,682.00	\$4,087,129.00	\$3,425,475.00	\$3,725,678.00	\$53,174,473.56	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$43,085,470.00	\$3,481,794.00	\$3,647,613.00	\$4,299,423.00	\$4,238,524.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,817,764.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$43,085,470.00	\$0.00
1110	Dietas	\$1,527,202.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$0.00	\$276,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,202.00	\$0.00
1111	Dietas	\$1,527,202.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$0.00	\$276,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,202.00	\$0.00
1130	Sueldos base al personal permanent	\$41,558,268.00	\$3,481,794.00	\$3,647,613.00	\$3,674,235.00	\$3,613,336.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,540,938.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$41,558,268.00	\$0.00
1131	Sueldos base al personal permanent	\$41,558,268.00	\$3,481,794.00	\$3,647,613.00	\$3,674,235.00	\$3,613,336.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,540,938.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$41,558,268.00	\$0.00
1200	REMUNERACIONES AL PERSONAL	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1220	Sueldos base al personal eventual	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1221	Sueldos base al personal eventual	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$7,576,093.00	\$97,118.00	\$54,664.00	\$420,993.00	\$282,293.00	\$313,286.00	\$137,181.00	\$438,523.00	\$4,741,909.00	\$0.00	\$274,199.00	\$0.00	\$815,927.00	\$7,576,093.00	\$0.00
1320	Primas de vacaciones, dominical y gu	\$6,961,974.00	\$0.00	\$0.00	\$297,318.00	\$38,613.00	\$313,286.00	\$137,181.00	\$436,840.00	\$4,741,909.00	\$0.00	\$274,199.00	\$0.00	\$722,628.00	\$6,961,974.00	\$0.00

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1321	Primas de vacaciones, dominical y gu Compensaciones	\$6,961,974.00 \$614,119.00	\$0.00 \$97,118.00	\$0.00 \$54,664.00	\$297,318.00 \$123,675.00	\$38,613.00 \$243,680.00	\$313,286.00 \$0.00	\$137,181.00 \$0.00	\$436,840.00 \$1,683.00	\$4,741,909.00 \$0.00	\$0.00 \$0.00	\$274,199.00 \$0.00	\$0.00	\$722,628.00	\$6,961,974.00	\$0.00
1341	Compensaciones	\$614,119.00	\$97,118.00	\$54,664.00	\$123,675.00	\$243,680.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,299.00	\$614,119.00 \$614,119.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$1,613,391.56	\$91,228.00	\$148,419.00	\$162,315.28	\$160,511.00	\$136,285.00	\$138,875.00	\$193,306.28	\$246,455.00	\$97,990.00	\$86,277.00	\$76,950.00	\$74,780.00	\$1,613,391.56	\$0.00
1510	Cuotas para el fondo de ahorro y fon	\$240,400.00	\$19,000.00	\$19,000.00	\$32,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$18,900.00	\$18,500.00	\$240,400.00	\$0.00
1511	Cuotas para el fondo de ahorro y fon	\$240,400.00	\$19,000.00	\$19,000.00	\$32,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$18,900.00	\$18,500.00	\$240,400.00	\$0.00
1520	Indemnizaciones	\$338,803.28	\$0.00	\$54,099.00	\$36,159.00	\$58,029.00	\$47,235.00	\$37,825.00	\$105,456.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,803.28	\$0.00
1521	Indemnizaciones	\$338,803.28	\$0.00	\$54,099.00	\$36,159.00	\$58,029.00	\$47,235.00	\$37,825.00	\$105,456.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,803.28	\$0.00
1590	Otras prestaciones sociales y econór	\$1,034,188.28	\$72,228.00	\$75,320.00	\$94,156.28	\$83,482.00	\$70,050.00	\$82,050.00	\$68,850.00	\$227,455.00	\$78,990.00	\$67,277.00	\$58,050.00	\$56,280.00	\$1,034,188.28	\$0.00
1591	Otras prestaciones sociales y econór	\$1,034,188.28	\$72,228.00	\$75,320.00	\$94,156.28	\$83,482.00	\$70,050.00	\$82,050.00	\$68,850.00	\$227,455.00	\$78,990.00	\$67,277.00	\$58,050.00	\$56,280.00	\$1,034,188.28	\$0.00
2000	MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN	\$371,395.09 \$72,507.24	\$19,674.11	\$42,403.51	\$11,948.00	\$0.00	\$54,420.00	\$43,016.00	\$28,545.82	\$46,822.72	\$4,780.00	\$40,587.50	\$0.00	\$39,425.39	\$331,623.05	\$39,772.04
2110	Materiales, útiles y equipos menores	\$39,772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$32,735.20	\$39,772.04
2111	Materiales, útiles y equipos menores	\$39,772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$39,772.04 \$39,772.04
2140	Materiales, útiles y equipos menores	\$32,735.20	\$369.00	\$32,366.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,735.20	\$0.00
2141	Materiales, útiles y equipos menores	\$32,735.20	\$369.00	\$32,366.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,735.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2210	Productos alimenticios para personas	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2211	Productos alimenticios para personas	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CO	\$51,715.47	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$1,342.50	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$2,048.01	\$51,715.47	\$0.00
2410	Productos minerales no metálicos	\$48,324.96	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$0.00	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$0.00	\$48,324.96	\$0.00
2411	Productos minerales no metálicos	\$48,324.96	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$0.00	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$0.00	\$48,324.96	\$0.00
2420	Cemento y productos de concreto	\$1,534.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$1,534.50	\$0.00
2470	Cemento y productos de concreto Artículos metálicos para la construcc	\$1,534.50 \$340.01	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,342.50 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$1,534.50	\$0.00
2471	Artículos metálicos para la construcc	\$340.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.01 \$340.01	\$340.01 \$340.01	\$0.00
2490	Otros materiales y artículos de const	\$1,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.00	\$1,516.00	\$0.00
2491	Otros materiales y artículos de const	\$1,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.00	\$1,516.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACE	\$163,567.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$400.00	\$163,567.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$163,167.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$0.00	\$163,167.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$163,167.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$0.00	\$163,167.00	\$0.00
2540	Materiales, accesorios y suministros	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2541	Materiales, accesorios y suministros	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$17,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$8,687.04	\$17,327.04	\$0.00
2610 2611	Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos	\$17,327.04 \$17,327.04	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$8,687.04	\$17,327.04	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$65,374.34	\$4,540.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$8,640.00 \$27,761.00	\$0.00 \$0.00	\$8,687.04 \$27,386.34	\$17,327.04	\$0.00
2910	Herramientas menores	\$521.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.34	\$65,374.34 \$521.34	\$0.00
2911	Herramientas menores	\$521.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.34	\$521.34	\$0.00
2960	Refacciones y accesorios menores d	\$64,853.00	\$4,540.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,761.00	\$0.00	\$26,865.00	\$64,853.00	\$0.00
2961	Refacciones y accesorios menores d	\$64,853.00	\$4,540.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,761.00	\$0.00	\$26,865.00	\$64,853.00	\$0.00
3000	SERVICIOS GENERALES	\$2,585,446.73	\$254,124.90	\$238,582.20	\$231,914.75	\$143,908.00	\$145,034.60	\$140,893.00	\$176,741.89	\$579,350.49	\$545,355.49	\$80,733.75	\$0.00	\$48,807.66	\$2,585,446.73	\$0.00
3100	SERVICIOS BÁSICOS	\$163,575.35	\$27,427.41	\$27,648.45	\$27,705.08	\$0.00	\$0.00	\$0.00	\$27,683.94	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3140	Telefonía tradicional	\$163,575.35	\$27,427.41	\$27,648.45	\$27,705.08	\$0.00	\$0.00	\$0.00	\$27,683.94	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3141	Telefonía tradicional SERVICIOS DE ARRENDAMIENTO	\$163,575.35 \$321,016.59	\$27,427.41 \$226,697.49	\$27,648.45 \$60,750.24	\$27,705.08 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$27,683.94 \$0.00	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3220	Arrendamiento de edificios	\$13,736.86	\$226,697.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$33,568.86	\$321,016.59	\$0.00
3221	Arrendamiento de edificios	\$13,736.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,736.86 \$13,736.86	\$13,736.86 \$13,736.86	\$0.00
3250	Arrendamiento de equipo de transpo	\$19,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,832.00	\$19,832.00	\$0.00
3251	Arrendamiento de equipo de transpo	\$19,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,832.00	\$19,832.00	\$0.00
3260	Arrendamiento de maquinaria, otros	\$287,447.73	\$226,697.49	\$60,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,447.73	\$0.00
3261	Arrendamiento de maquinaria, otros	\$287,447.73	\$226,697.49	\$60,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,447.73	\$0.00
3300	SERVICIOS PROFESIONALES, CIEN	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3360	Servicios de apoyo administrativo, tra	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3361	Servicios de apoyo administrativo, foi	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3400 3410	SERVICIOS FINANCIEROS, BANCAF	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3411	Servicios financieros y bancarios Servicios financieros y bancarios	\$2,412.80 \$2,412.80	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$2,412.80 \$112,440.05	\$0.00	\$0.00	\$8,874.00	\$0.00 \$0.00	\$3,248.00	\$0.00 \$0.00	\$0.00 \$8,994.95	\$0.00 \$51,109.60	\$0.00 \$3,480.00	\$0.00 \$26,227.50	\$0.00 \$0.00	\$2,412.80 \$10,506.00	\$2,412.80	\$0.00
3510	Conservación y mantenimiento meno	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$112,440.05 \$8,994.95	\$0.00
3511	Conservación y mantenimiento meno	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00
3550	Reparación y mantenimiento de equi	\$103,445.10	\$0.00	\$0.00	\$8,874.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$51,109.60	\$3,480.00	\$26,227.50	\$0.00	\$10,506.00	\$103,445.10	\$0.00
3551	Reparación y mantenimiento de equi	\$103,445.10	\$0.00	\$0.00	\$8,874.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$51,109.60	\$3,480.00	\$26,227.50	\$0.00	\$10,506.00	\$103,445.10	\$0.00
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3800	SERVICIOS OFICIALES	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3820	Gastos de orden social y cultural	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3821	Gastos de orden social y cultural	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
3980	Impuesto sobre nóminas y otros que	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
3981	Impuesto sobre nóminas y otros que	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00 \$1,073,660.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$6,367,391.00	\$468,771.34	\$469,973.68	\$501,442.30 \$139,046.30	\$446,282.91 \$74,032.91	\$481,206.55 \$105,918.55	\$531,810.80 \$138,082.80	\$563,128.34 \$136,351.34	\$0.00	\$169,975.08 -\$868,834.92	\$457,146.00	\$449,866.00	\$754,128.00 \$0.00	\$6,367,391.00	\$0.00
4140	TRANSFERENCIAS INTERNAS Y AS Asignaciones presupuestarias a Órga	\$0.00	\$137,947.34	\$137,455.68	\$139,046.30	\$74,032.91	\$105,918.55	\$138,082.80	\$136,351.34	\$0.00	-\$868,834.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órga	\$0.00	\$137,947.34	\$137,455.68	\$139,046.30	\$74,032.91	\$105,918.55	\$138,082.80	\$136,351.34	\$0.00	-\$868,834.92	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00
4400	AYUDAS SOCIALES	\$976,166.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$605,064.00	\$23,400.00	\$16,120.00	\$320,382.00	\$976,166.00	\$0.00
4410	Ayudas sociales a personas	\$85,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$77,720.00	\$85,220.00	\$0.00
4411	Ayudas sociales a personas	\$85,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$77,720.00	\$85,220.00	\$0.00
4420	Becas y otras ayudas para programa	\$11,200.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00
4421	Becas y otras ayudas para programa	\$11,200.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00
4450	Ayudas sociales a instituciones sin fi	\$879,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,064.00	\$15,900.00	\$16,120.00	\$242,662.00	\$879,746.00	\$0.00
4451	Ayudas sociales a instituciones sin fir	\$879,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,064.00	\$15,900.00	\$16,120.00	\$242,662.00	\$879,746.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
4520	Jubilaciones	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
4521	Jubilaciones	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
8000	PARTICIPACIONES Y APORTACION	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8500	CONVENIOS	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8530	Otros Convenios	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8531	Otros Convenios	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
	Fondo General de Participaciones	\$62,509,524.38	\$4,470,768.35	\$4,675,261.39	\$5,689,452.33	\$5,324,291.91	\$4,579,784.15	\$4,637,617.80	\$5,081,472.33	\$10,755,949.17	\$4,146,178.61	\$4,665,596.25	\$3,875,341.00	\$4,568,039.05	\$62,469,752.34	\$39,772.04
1	810201 Fondo de															
1000	SERVICIOS PERSONALES	\$7,413,042.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$842,604.00	\$795,704.00	\$923,707.00	\$348,362.00	\$238,352.00	\$178,840.00	\$481,235.00	\$2,353,862.00	\$7,413,042.00	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$5,189,285.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$480,635.00	\$817,156.00	\$5,189,285.00	\$0.00
1110	Dietas	\$4,269,861.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$178,840.00	\$199,527.00	\$4,269,861.00	\$0.00
1111	Dietas	\$4,269,861.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$178,840.00	\$199,527.00	\$4,269,861.00	\$0.00
1130	Sueldos base al personal permanent	\$919,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,795.00	\$617,629.00	\$919,424.00	\$0.00
1131	Sueldos base al personal permanent	\$919,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,795.00	\$617,629.00	\$919,424.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$2,072,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,185.00	\$170,516.00	\$176,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,206.00	\$2,072,841.00	\$0.00
1320	Primas de vacaciones, dominical y g	\$1,412,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412,981.00	\$1,412,981.00	\$0.00
1321	Primas de vacaciones, dominical y gl	\$1,412,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412,981.00	\$1,412,981.00	\$0.00
1340	Compensaciones	\$659,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,185.00	\$170,516.00	\$176,934.00	\$0.00	\$0,00	\$0.00	\$0.00	\$119,225.00	\$659,860.00	\$0.00
1341	Compensaciones	\$659,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,185.00	\$170,516.00	\$176,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,225.00	\$659,860.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$150,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,231.00	\$0.00	\$121,585.00	\$0.00	\$0.00	\$0.00	\$600.00	\$4,500.00	\$150,916.00	\$0.00
1510	Cuotas para el fondo de ahorro y fon	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,200.00	\$1,800.00	\$0.00
1511	Cuotas para el fondo de ahorro y fon	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,200.00	\$1,800.00	\$0.00
1520	Indemnizaciones	\$145,816.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$24,231.00 \$24,231.00	\$0.00 \$0.00	\$121,585.00 \$121,585.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$145,816.00	\$0.00
1521 1590	Indemnizaciones	\$145,816.00 \$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$145,816.00	\$0.00
1591	Otras prestaciones sociales y econór Otras prestaciones sociales y econór	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00 \$3,300.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,953,654.14	\$258,292.44	\$557,332.44	\$540,021.13	\$365,564.27	\$463,695.40	\$275,654.59	\$868,995.45	\$697,795.38	\$605,552.93	\$634,752.42	\$272,745.17	\$404,236.96	\$5,944,638.58	\$0.00 \$9,015.56
2100	MATERIALES DE ADMINISTRACIÓN	\$650,623.86	\$160,270.42	\$54,144.84	\$21,822.00	\$10,270.21	\$0.00	\$101,389.26	\$12,068.20	\$52,343.80	\$77,201.77	\$56,952.53	\$35,368.27	\$59,777.00	\$641,608.30	\$9,015.56
2110	Materiales, útiles y equipos menores	\$381,398.15	\$0.00	\$1,643.99	\$0.00	\$6,213.67	\$0.00	\$101,389.26	\$12,068.20	\$41,193.20	\$72,070.77	\$47,435.23	\$35,368.27	\$55,000.00	\$372,382.59	\$9,015.56
2111	Materiales, útiles y equipos menores	\$381,398.15	\$0.00	\$1,643.99	\$0.00	\$6,213.67	\$0.00	\$101,389.26	\$12,068.20	\$41,193.20	\$72,070.77	\$47,435.23	\$35,368.27	\$55,000.00	\$372,382.59	\$9,015.56
2150	Material impreso e información digita	\$70,989.54	\$0.00	\$21,171.00	\$21,822.00	\$4,056.54	\$0.00	\$0.00	\$0.00	\$8,726.00	\$4,466.00	\$5,971.00	\$0.00	\$4,777.00	\$70,989.54	\$0.00
2151	Material impreso e información digita	\$70,989.54	\$0.00	\$21,171.00	\$21,822.00	\$4,056.54	\$0.00	\$0.00	\$0.00	\$8,726.00	\$4,466.00	\$5,971.00	\$0.00	\$4,777.00	\$70,989.54	\$0.00
2160	Material de limpieza	\$198,236.17	\$160,270.42	\$31,329.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424.60	\$665.00	\$3,546.30	\$0.00	\$0.00	\$198,236.17	\$0.00
2161	Material de limpieza	\$198,236.17	\$160,270.42	\$31,329.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424.60	\$665.00	\$3,546.30	\$0.00	\$0.00	\$198,236.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2210	Productos alimenticios para persona	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2211	Productos alimenticios para persona	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2380	Mercancías adquiridas para su come	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2381	Mercancías adquiridas para su come	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CO	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92	\$751,970.39	\$0.00
2490	Otros materiales y artículos de const	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92	\$751,970.39	\$0.00
2491	Otros materiales y artículos de const	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92	\$751,970.39	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$2,593,205.77	\$33,443.97	\$379,917.53	\$391,304.77	\$233,179.87	\$154,044.17	\$3,557.60	\$17,655.01	\$489,862.97	\$372,026.66	\$109,232.90	\$118,200.00	\$290,780.32	\$2,593,205.77	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,593,205.77	\$33,443.97	\$379,917.53	\$391,304.77	\$233,179.87	\$154,044.17	\$3,557.60	\$17,655.01	\$489,862.97	\$372,026.66	\$109,232.90	\$118,200.00	\$290,780.32	\$2,593,205.77	\$0.00
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2611	Combustibles, lubricantes y aditivos	\$2,593,205.77	\$33,443.97	\$379,917.53	\$391,304.77	\$233,179.87	\$154,044.17	\$3,557.60	\$17,655.01	\$489,862.97	\$372,026.66	\$109,232.90	\$118,200.00	\$290,780.32	\$2,593,205.77	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$1,191,058.79	\$11,311.23	\$28,410.02	\$122,036.66	\$76,688.09	\$252,352.03	\$102,498.46	\$176,549.51	\$72,683.27	\$49,614.79	\$171,553.20	\$83,236.81	\$44,124.72	\$1,191,058.79	\$0.00
2910	Herramientas menores	\$45,572.45	\$9,314.24	\$0.00	\$8,567.80	\$2,976.40	\$11,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799.21	\$3,050.00	\$0.00	\$45,572.45	\$0.00
2911	Herramientas menores	\$45,572.45	\$9,314.24	\$0.00	\$8,567.80	\$2,976.40	\$11,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799.21	\$3,050.00	\$0.00	\$45,572.45	\$0.00
2920	Refacciones y accesorios menores d	\$5,951.30	\$0.00	\$0.00	\$0.00	\$2,613.10	\$988.40	\$985.30	\$1,084.50	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$5,951.30	\$0.00
2921	Refacciones y accesorios menores d	\$5,951.30	\$0.00	\$0.00	\$0.00	\$2,613.10	\$988.40	\$985.30	\$1,084.50	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$5,951.30	\$0.00
2940	Refacciones y accesorios menores d	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
2941	Refacciones y accesorios menores d	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
2960	Refacciones y accesorios menores d	\$565,346.70	\$253.00	\$28,410.02	\$48,972.02	\$27,563.94	\$130,139.01	\$26,076.80	\$130,155.01	\$38,879.00	\$5,416.75	\$63,798.63	\$52,099.80	\$13,582.72	\$565,346.70	\$0.00
2961	Refacciones y accesorios menores d	\$565,346.70	\$253.00	\$28,410.02	\$48,972.02	\$27,563.94	\$130,139.01	\$26,076.80	\$130,155.01	\$38,879.00	\$5,416.75	\$63,798.63	\$52,099.80	\$13,582.72	\$565,346.70	\$0.00
2980	Refacciones y accesorios menores d	\$509,795.27	\$1,743.99	\$0.00	\$64,336.84	\$42,628.85	\$109,032.02	\$42,596.89	\$45,310.00	\$33,804.27	\$44,198.04	\$97,675.36	\$28,087.01	\$382.00	\$509,795.27	\$0.00
2981	Refacciones y accesorios menores d	\$509,795.27	\$1,743.99	\$0.00	\$64,336.84	\$42,628.85	\$109,032.02	\$42,596.89	\$45,310.00	\$33,804.27	\$44,198.04	\$97,675.36	\$28,087.01	\$382.00	\$509,795.27	\$0.00
2990	Refacciones y accesorios menores o	\$34,233.07	\$0.00	\$0.00	\$160.00	\$905.80	\$327.80	\$32,839.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,233.07	\$0.00
2991 3000	Refacciones y accesorios menores o SERVICIOS GENERALES	\$34,233.07 \$3,634,064.44	\$0.00 \$77,333.93	\$0.00 \$284,599.53	\$160.00 \$230,379.09	\$905.80 \$291,653.75	\$327.80 \$338,280.76	\$32,839.47 \$337,303.81	\$0.00 \$212,306.62	\$0.00 \$559,749.94	\$0.00 \$34,841.53	\$0.00	\$0.00	\$0.00	\$34,233.07	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,577,560.14	\$0.00	\$70,387.80	\$149,550.08	\$109,237.02	\$203,561.90	\$41,361.90	\$153,023.80	\$217,900.00	\$23,200.00	\$664,634.16	\$218,235.42	\$384,745.90	\$3,634,064.44	\$0.00
3220	Arrendamiento de edificios	\$419,405.02	\$0.00	\$32,887.80	\$32,050.08	\$41,361.90	\$41,361.90	\$41,361.90	\$82,723.80	\$0.00	\$23,200.00	\$59,771.76	\$178,456.86 \$36,936.86	\$27,749.02	\$1,577,560.14	\$0.00
3221	Arrendamiento de edificios	\$419,405.02	\$0.00	\$32,887.80	\$32,050.08	\$41,361.90	\$41,361.90	\$41,361.90	\$82,723.80	\$0.00	\$23,200.00	\$59,771.76	\$36,936.86	\$27,749.02 \$27,749.02	\$419,405.02	\$0.00
3260	Arrendamiento de maquinaria, otros	\$1,158,155.12	\$0.00	\$37,500.00	\$117,500.00	\$67,875.12	\$162,200.00	\$0.00	\$70,300.00	\$217,900.00	\$0.00	\$343,360.00	\$141,520.00	\$0.00	\$419,405.02 \$1,158,155.12	\$0.00
3261	Arrendamiento de maquinaria, otros	\$1,158,155.12	\$0.00	\$37,500.00	\$117,500.00	\$67,875.12	\$162,200.00	\$0.00	\$70,300.00	\$217,900.00	\$0.00	\$343,360.00	\$141,520.00	\$0.00	\$1,158,155.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIEN	\$482,258.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$212,964.40	\$0.00	\$42,152.00	\$482,258.46	\$0.00
3310	Servicios legales, de contabilidad, au	\$69,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$42,152.00	\$69,992.00	\$0.00
3311	Servicios legales, de contabilidad, au	\$69,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$42,152.00	\$69,992.00	\$0.00
3360	Servicios de apoyo administrativo, tra	\$412,266.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$185,124.40	\$0.00	\$0.00	\$412,266.46	\$0.00
3361	Servicios de apoyo administrativo, fot	\$412,266.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$185,124.40	\$0.00	\$0.00	\$412,266.46	\$0.00
3400	SERVICIOS FINANCIEROS, BANCAR	\$9,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$9,594.24	\$0.00
3410	Servicios financieros y bancarios	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
3411	Servicios financieros y bancarios	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
3470	Fletes y maniobras	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00
3471	Fletes y maniobras	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$762,080.00	\$6,638.01	\$54,260.76	\$59,895.01	\$121,276.87	\$78,642.00	\$230,036.49	\$40,792.22	\$107,152.80	\$580.00	\$9,446.00	\$39,778.56	\$13,581.28	\$762,080.00	\$0.00
3510	Conservación y mantenimiento mend	\$278,293.53	\$0.00	\$0.00	\$0.00	\$70,018.82	\$0.00	\$154,092.49	\$40,792.22	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,293.53	\$0.00
3511	Conservación y mantenimiento mend	\$278,293.53	\$0.00	\$0.00	\$0.00	\$70,018.82	\$0.00	\$154,092.49	\$40,792.22	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,293.53	\$0.00
3550	Reparación y mantenimiento de equi	\$299,646.94	\$6,638.01	\$44,170.03	\$59,895.01	\$28,058.05	\$75,458.00	\$26,972.00	\$0.00	\$0.00	\$0.00	\$7,126.00	\$37,748.56	\$13,581.28	\$299,646.94	\$0.00
3551	Reparación y mantenimiento de equi	\$299,646.94	\$6,638.01	\$44,170.03	\$59,895.01	\$28,058.05	\$75,458.00	\$26,972.00	\$0.00	\$0.00	\$0.00	\$7,126.00	\$37,748.56	\$13,581.28	\$299,646.94	\$0.00
3570	Instalación, reparación y mantenimie	\$184,139.53	\$0.00	\$10,090.73	\$0.00	\$23,200.00	\$3,184.00	\$48,972.00	\$0.00	\$93,762.80	\$580.00	\$2,320.00	\$2,030.00	\$0.00	\$184,139.53	\$0.00
3571	Instalación, reparación y mantenimie	\$184,139.53	\$0.00	\$10,090.73	\$0.00	\$23,200.00	\$3,184.00	\$48,972.00	\$0.00	\$93,762.80	\$580.00	\$2,320.00	\$2,030.00	\$0.00	\$184,139.53	\$0.00
3800	SERVICIOS OFICIALES	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00
3820	Gastos de orden social y cultural	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00
3821	Gastos de orden social y cultural	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00
3900	OTROS SERVICIOS GENERALES	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00
3920	Impuestos y derechos	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00
3921	Impuestos y derechos	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$2,981,148.04	\$225,167.21	\$424,711.52	\$114,705.06	\$878,362.85	\$504,581.48	\$591,577.60	\$61,400.00	\$19,867.32	\$110,975.00	\$56,450.00	\$0.00	-\$6,650.00	\$2,981,148.04	\$0.00
4400	AYUDAS SOCIALES	\$2,981,148.04	\$225,167.21	\$424,711.52	\$114,705.06	\$878,362.85	\$504,581.48	\$591,577.60	\$61,400.00	\$19,867.32	\$110,975.00	\$56,450.00	\$0.00	-\$6,650.00	\$2,981,148.04	\$0.00
4410	Ayudas sociales a personas Ayudas sociales a personas	\$2,293,262.92 \$2,293,262.92	\$225,167.21 \$225,167.21	\$415,377.52 \$415,377.52	\$108,705.06 \$108,705.06	\$569,946.48 \$569,946.48	\$454,861.48 \$454,861.48	\$449,355.17 \$449,355.17	\$22,650.00 \$22,650.00	\$0.00 \$0.00	\$5,700.00 \$5,700.00	\$48,150.00 \$48,150.00	\$0.00 \$0.00	-\$6,650.00 -\$6,650.00	\$2,293,262.92	\$0.00
4430	Ayudas sociales a personas Ayudas sociales a instituciones de en	\$2,293,262.92	\$0.00	\$9.334.00	\$6,000.00	\$133,598,99	\$8,700.00	\$37.822.43	\$1,250.00	\$3,000.00	\$0.00	\$48,150.00	\$0.00		\$2,293,262.92	\$0.00
4431	Ayudas sociales a instituciones de er	\$208,005.42	\$0.00	\$9,334.00	\$6,000.00	\$133,598.99	\$8,700.00	\$37,822.43	\$1,250.00	\$3,000.00	\$0.00	\$8,300.00	\$0.00	\$0.00 \$0.00	\$208,005.42 \$208,005.42	\$0.00
4480	Ayudas por desastres naturales y otre	\$479,879.70	\$0.00	\$0.00	\$0.00	\$174,817.38	\$41,020.00	\$104,400.00	\$37,500.00	\$16,867.32	\$105,275.00	\$0.00	\$0.00	\$0.00	\$479,879.70	\$0.00 \$0.00
4481	Ayudas por desastres naturales y otr	\$479,879.70	\$0.00	\$0.00	\$0.00	\$174,817.38	\$41,020.00	\$104,400.00	\$37,500.00	\$16,867.32	\$105,275.00	\$0.00	\$0.00	\$0.00	\$479,879.70	\$0.00
5000	BIENES MUEBLES, INMUEBLES E II	\$915,514.28	\$0.00	\$198,940.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$2,320.00	\$0.00	\$441,542.40	\$915,514.28	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINIS	\$640,482.40	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,542.40	\$640,482.40	\$0.00
5110	Muebles de oficina y estantería	\$269,398.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,398.40	\$269,398.40	\$0.00
5111	Muebles de oficina y estantería	\$269,398.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,398.40	\$269,398.40	\$0.00
5150	Equipo de cómputo y de tecnologías	\$198,940.00	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,940.00	\$0.00
5151	Equipo de cómputo y de tecnología o	\$198,940.00	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,940.00	\$0.00
5190	Otros mobiliarios y equipos de admin	\$172,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,144.00	\$172,144.00	\$0.00
5191	Otros mobiliarios y equipos de admin	\$172,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,144.00	\$172,144.00	\$0.00
5800	BIENES INMUEBLES	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5810	Terrenos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5811	Terrenos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$25,031.88	\$0.00	\$0.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$25,031.88	\$0.00
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5910	C-8	£2 222 00	60.00	40.00	60.00	40.00	60.00	40.00	40.00	60.00	40.00	40.000.00	44.44	***		1
5911	Software Software	\$2,320.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00
5970	Licencias informáticas e intelectuales	\$2,320.00	\$0.00	\$0.00		\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00
5971		\$22,711.88			\$22,711.88			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.88	\$0.00
8000	Licencias informáticas e intelectuales	\$22,711.88	\$0.00	\$0.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.88	\$0.00
8500	PARTICIPACIONES Y APORTACION	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
8530	CONVENIOS	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
	Otros Convenios	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
8531	Otros Convenios	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
	Fondo de Fomento Municipal	\$21,778,142.07	\$1,185,981.58	\$2,090,771.49	\$907,817.16	\$1,535,580.87	\$2,276,642.04	\$2,000,240.00	\$2,237,116.37	\$1,625,774.64	\$1,346,071.68	\$1,538,177.83	\$1,047,215.59	\$3,977,737.26	\$21,769,126.51	\$9,015.56
2000	810301 Fondo de	£200 075 42	40.00	467 472 00	*****	40.000.00	4404 530 07	40.00	40.00	400 044 60	***	** **				
2100	MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN	\$398,976.13	\$0.00	\$67,422.00	\$135,785.34 \$135,785.34	\$6,246.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$37,562.10	\$9,960.00	\$393,640.11	\$5,336.02
2110			\$0.00	\$0.00	\$135,785.34	\$0.00 \$0.00	\$101,530.07		\$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2111	Materiales, útiles y equipos menores	\$313,046.63 \$313,046.63	\$0.00	\$0.00	\$135,785.34	\$0.00	\$101,530.07 \$101,530.07	\$0.00 \$0.00	\$0.00 \$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2500	Materiales, útiles y equipos menores PRODUCTOS QUÍMICOS, FARMACE	\$75,969.50	\$0.00	\$67,422.00	\$135,785.34	\$6,246.00	\$0.00	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2530	Medicinas y productos farmacéuticos	\$75,969.50	\$0.00	\$67,422.00	\$0.00	\$6,246.00	\$0.00			\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2531	Medicinas y productos farmacéuticos	\$75,969.50	\$0.00	\$67,422.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y					\$6,246.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,610.00 \$5,610.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2960	Refacciones y accesorios menores d	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$4,350.00 \$4,350.00	\$4,350.00	\$0.00
2961	Refacciones y accesorios menores d	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
3000	SERVICIOS GENERALES	\$92,235.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$4,350.00 \$92,235.68	\$4,350.00 \$92,235.68	\$0.00
3100	SERVICIOS BÁSICOS	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$0.00
3140	Telefonía tradicional	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$0.00
3141	Telefonía tradicional	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$0.00
3300	SERVICIOS PROFESIONALES, CIEN	\$44,676.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,676.24	\$44,676.24	\$0.00
3310	Servicios legales, de contabilidad, au	\$17,034.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,034.60	\$17,034.60	\$0.00
3311	Servicios legales, de contabilidad, au	\$17,034.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,034.60	\$17,034.60	\$0.00
3330	Servicios de consultoría administrativ	\$4,905.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.64	\$4,905.64	\$0.00
3331	Servicios de consultoría administrativ	\$4,905.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.64	\$4,905.64	\$0.00
3360	Servicios de apoyo administrativo, tra	\$22,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,736.00	\$22,736.00	\$0.00
3361	Servicios de apoyo administrativo, fol	\$22,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,736.00	\$22,736.00	\$0.00
3800	SERVICIOS OFICIALES	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
3820	Gastos de orden social y cultural	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
3821	Gastos de orden social y cultural	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$1,198,973.27	\$0.00	\$51,862.00	\$78,076.00	\$3,011.62	\$307,219.35	\$0.00	\$47,110.00	\$313,673.30	\$97,369.00	\$21,880.00	\$268,772.00		432,100.00	\$0.00
4400	AYUDAS SOCIALES													\$10,000.00	\$1,198,973,27	
4410	1	\$1,198,973.27	\$0.00	\$51,862.00	\$78,076.00	\$3,011.62	\$307,219.35	\$0.00	\$47,110.00	\$313,673.30	\$97,369.00	\$21,880.00		\$10,000.00	\$1,198,973.27 \$1,198,973.27	
	Ayudas sociales a personas	\$1,198,973.27 \$539,842.00			\$78,076.00 \$0.00	\$3,011.62 \$0.00	\$307,219.35 \$0.00	\$0.00 \$0.00		\$313,673.30 \$123,528.00	\$97,369.00 \$40,000.00	1.5	\$268,772.00	\$10,000.00	\$1,198,973.27	\$0.00
4411	Ayudas sociales a personas Ayudas sociales a personas		\$0.00	\$51,862.00					\$47,110.00	\$313,673.30 \$123,528.00 \$123,528.00		\$21,880.00 \$21,880.00 \$21,880.00				\$0.00 \$0.00
4411 4430		\$539,842.00	\$0.00 \$0.00	\$51,862.00 \$51,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,110.00 \$44,500.00	\$123,528.00	\$40,000.00	\$21,880.00	\$268,772.00 \$256,272.00	\$10,000.00 \$1,800.00	\$1,198,973.27 \$539,842.00	\$0.00 \$0.00 \$0.00
	Ayudas sociales a personas	\$539,842.00 \$539,842.00	\$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00	\$123,528.00 \$123,528.00	\$40,000.00 \$40,000.00	\$21,880.00 \$21,880.00	\$268,772.00 \$256,272.00 \$256,272.00	\$10,000.00 \$1,800.00 \$1,800.00	\$1,198,973.27 \$539,842.00 \$539,842.00	\$0.00 \$0.00 \$0.00 \$0.00
4430	Ayudas sociales a personas Ayudas sociales a instituciones de er	\$539,842.00 \$539,842.00 \$516,249.27	\$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00	\$0.00 \$0.00 \$7,776.00	\$0.00 \$0.00 \$3,011.62	\$0.00 \$0.00 \$307,219.35	\$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00	\$123,528.00 \$123,528.00 \$117,563.30	\$40,000.00 \$40,000.00 \$57,369.00	\$21,880.00 \$21,880.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27	\$0.00 \$0.00 \$0.00
4430 4431	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27	\$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00	\$0.00 \$0.00 \$7,776.00 \$7,776.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62	\$0.00 \$0.00 \$307,219.35 \$307,219.35	\$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00	\$21,880.00 \$21,880.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$12,500.00	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
4430 4431 4480	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$7,776.00 \$7,776.00 \$70,300.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00	\$21,880.00 \$21,880.00 \$0.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$12,500.00 \$0.00	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
4430 4431 4480	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$7,776.00 \$7,776.00 \$70,300.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00	\$21,880.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$12,500.00 \$0.00 \$0.00	\$1,800.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
4430 4431 4480	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$7,776.00 \$7,776.00 \$70,300.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00	\$21,880.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$12,500.00 \$0.00 \$0.00	\$1,800.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
4430 4431 4480 4481	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,690,185.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$0.00 \$119,284.00	\$0.00 \$0.00 \$7,776.00 \$7,776.00 \$70,300.00 \$70,300.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00 \$9,257.62	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00 \$0.00 \$47,110.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$97,462.00	\$21,880.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$12,500.00 \$0.00 \$0.00 \$306,334.10	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$0.00 \$112,195.68	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,684,849.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,336.02
4430 4431 4480 4481	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,690,185.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$0.00 \$119,284.00	\$0.00 \$0.00 \$7,776.00 \$7,776.00 \$70,300.00 \$70,300.00 \$213,861.34	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00 \$9,257.62	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00 \$408,749.42	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00 \$0.00 \$47,110.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$97,462.00	\$21,880.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,880.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$12,500.00 \$0.00 \$0.00 \$306,334.10	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$112,195.68	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,684,849.06	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,336.02
4430 4431 4480 4481 1000	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,690,185.08	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$0.00 \$119,284.00 \$0.00	\$0.00 \$0.00 \$7,776.00 \$7,776.00 \$70,300.00 \$70,300.00 \$213,861.34	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00 \$9,257.62 \$0.00 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00 \$408,749.42 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00 \$0.00 \$47,110.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$97,462.00 \$0.00	\$21,880.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$1.2,500.00 \$0.00 \$0.00 \$306,334.10 \$0.00	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$0.00 \$0.00 \$112,195.68	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,684,849.06 \$500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,336.02
4430 4431 4480 4481 1000 1500 1590 1591 2000	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór Otras prestaciones sociales y econór MATERIALES Y SUMINISTROS	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$119,284.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$7,776.00 \$7,776.00 \$70,300.00 \$70,300.00 \$213,861.34 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00 \$9,257.62 \$0.00 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00 \$408,749.42 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00 \$47,110.00 \$0.00 \$0.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00 \$0.00	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$97,462.00 \$0.00 \$0.00	\$21,880.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,880.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$12,500.00 \$0.00 \$306,334.10 \$0.00 \$0.00	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$0.00 \$112,195.68 \$500.00 \$500.00	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,336.02 \$0.00 \$0.00
4430 4431 4480 4481 1000 1500 1591 2000 2100	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór Otras prestaciones sociales y econór MATERIALES Y SUMINISTROS	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00 \$3,833.38 \$146.42	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$119,284.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$7,776.00 \$7,776.00 \$70,300.00 \$70,300.00 \$213,861.34 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00 \$9,257.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00 \$408,749.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$0.00 \$0.00 \$47,110.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00 \$0.00 \$0.00	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$97,462.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,880.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$12,500.00 \$0.00 \$306,334.10 \$0.00 \$0.00 \$0.00	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$0.00 \$112,195.68 \$500.00 \$500.00 \$500.00	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00 \$500.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,336.02 \$0.00 \$0.00 \$0.00
4430 4431 4480 4481 1000 1500 1590 1591 2000 2100	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES Otras PRESTACIONES SOCIALES Otras prestaciones sociales y econór Contras prestaciones sociales y econór MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN Materiales, útiles y equipos menores	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00 \$500.00 \$3,833.38	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$119,284.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$7,776.00 \$7,776.00 \$70,300.00 \$70,300.00 \$213,861.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00 \$9,257.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00 \$408,749.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$0.00 \$0.00 \$47,110.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00 \$0.00 \$0.00 \$0.00	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$97,462.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,880.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$1.2,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$0.00 \$112,195.68 \$500.00 \$500.00 \$500.00 \$3,686.96	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00 \$500.00 \$3,686.96	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,336.02 \$0.00 \$0.00 \$0.00 \$0.00
4430 4431 4480 4481 1000 1500 1590 1591 2000 2110 2111	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór Cotras prestaciones sociales y econór MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN Materiales, útiles y equipos menores Materiales, útiles y equipos menores	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00 \$3,833.38 \$146.42 \$146.42 \$146.42	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$119,284.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,776.00 \$7,776.00 \$70,300.00 \$70,300.00 \$213,861.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00 \$9,257.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00 \$408,749.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$0.00 \$0.00 \$47,110.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$1.2,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$1,20,00 \$1,12,195.68 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$0.00	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00 \$500.00 \$3,686.96	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,336.02 \$0.00 \$0.00 \$0.00 \$0.00 \$146.42
1000 1500 1590 1591 2000 2110 2111 2300	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN Materiales, útiles y equipos menores Materiales, útiles y equipos menores Materiales, útiles y equipos menores Materiales PRIMAS Y MATERIALES	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00 \$500.00 \$3,833.38 \$146.42 \$146.42 \$146.42 \$3,686.96	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$119,284.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,776.00 \$7,776.00 \$70,300.00 \$70,300.00 \$213,861.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00 \$9,257.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00 \$408,749.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$0.00 \$0.00 \$47,110.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$0.00 \$0.00 \$306,334.10 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$112,195.68 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00	\$1,196,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00 \$500.00 \$3,686.96 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.336.02 \$0.00 \$0.00 \$0.00 \$146.42 \$146.42
4430 4431 4480 4481 1000 1590 1591 2000 2110 2111 2300 2380	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór Citras prestaciones sociales y econór MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN Materiales, útiles y equipos menores Materiales, útiles y equipos menores MATERIAS PRIMAS Y MATERIALES Mercancias adquiridas para su come	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00 \$500.00 \$3,833.38 \$146.42 \$146.42 \$146.42 \$3,686.96 \$3,686.96	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$119,284.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,776.00 \$7,776.00 \$70,300.00 \$70,300.00 \$70,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00 \$9,257.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00 \$408,749.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00 \$0.00 \$47,110.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$0.00 \$112,195.68 \$500.00 \$500.00 \$500.00 \$500.00 \$3,686.96 \$3,686.96	\$1,196,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00 \$500.00 \$3,686.96 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5.336.02 \$0.00 \$0.00 \$0.00 \$146.42 \$146.42 \$146.42
4430 4431 4480 4481 1000 1590 1591 2000 2110 2111 2300 2380 2381	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór Otras prestaciones sociales y econór MATERIALES DE ADMINISTROS MATERIALES DE ADMINISTRACIÓN Materiales, útiles y equipos menores Materiales, útiles y equipos menores MATERIAS PRIMAS Y MATERIALES Mercancias adquiridas para su come Mercancias adquiridas para su come	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00 \$500.00 \$3,833.38 \$146.42 \$146.42 \$146.42 \$3,686.96 \$3,686.96 \$3,686.96	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$119,284.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$7,776.00 \$7,776.00 \$70,300.00 \$70,300.00 \$70,300.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00 \$9,257.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00 \$408,749.42 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00 \$0.00 \$47,110.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$112,195.68 \$500.00 \$500.00 \$3,686.96 \$0.00 \$3,686.96	\$1,196,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00 \$500.00 \$3,686.96	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$146.42 \$146.42 \$146.42 \$0.00
1000 1500 1590 1590 2100 2111 2300 2380 2381	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór Otras prestaciones sociales y econór MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN Materiales, útiles y equipos menores Materiales, útiles y equipos menores MATERIAS PRIMAS Y MATERIALES Mercancías adquiridas para su come Mercancías adquiridas para su come TRANSFERENCIAS, ASIGNACIONES	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00 \$500.00 \$3,883.38 \$146.42 \$146.42 \$146.42 \$3,686.96 \$3,686.96 \$3,686.96	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$119,284.00 \$0.	\$0.00 \$7,776.00 \$7,776.00 \$77,300.00 \$70,300.00 \$213,861.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00 \$0	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.0	\$21,880.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$21,880.00 \$0	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$1.2,500.00 \$	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$0.00 \$112,195.68 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$3,686.96 \$0.00 \$3,686.96 \$3,686.96 \$3,686.96 \$11,690.00	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00 \$500.00 \$0.00 \$0.00 \$3,686.96 \$3,686.96 \$3,686.96 \$3,686.96	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$146.42 \$146.42 \$146.42 \$0.00 \$0.00
1000 1500 1590 1590 2100 2111 2300 2380 2381 4000	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór Otras prestaciones sociales y econór MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN Materiales, útiles y equipos menores Materiales, útiles y equipos menores MATERIAS PRIMAS Y MATERIALES Mercanclas adquiridas para su come Mercancías adquiridas para su come TRANSFERENCIAS, ASIGNACIONES AYUDAS SOCIALES	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00 \$500.00 \$3,833.38 \$146.42 \$146.4	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00	\$0.00 \$0.00 \$7,776.00 \$77,76.00 \$70,300.00 \$70,300.00 \$213,861.34 \$0.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.0	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00	\$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00 \$0	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.0	\$21,880.00 \$	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$1.2,500.00 \$	\$10,000.00 \$1,800.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$0.00 \$112,195.68 \$500.00 \$500.00 \$500.00 \$500.00 \$3,686.96 \$3,686.96 \$3,686.96 \$11,690.00 \$11,690.00	\$1,198,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00 \$500.00 \$0.00 \$0.00 \$0.00 \$3,686.96 \$3,686.96 \$3,686.96 \$87,134.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,336.02 \$0.00 \$0.00 \$146.42 \$146.42 \$146.42 \$146.42 \$0.00 \$0.00 \$0.00
1000 1500 1590 1591 2000 2110 2111 2300 2380 2381 4000 4410	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de 9ERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór Otras prestaciones sociales y econór MATERIALES DE ADMINISTROS MATERIALES DE ADMINISTRACIÓN Materiales, útiles y equipos menores MATERIAS PRIMAS Y MATERIALES Mercancias adquiridas para su come Mercancias adquiridas para su come Mercancias adquiridas para su come TRANSFERENCIAS, ASIGNACIONES AYUDAS SOCIALES Ayudas sociales a personas	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00 \$500.00 \$3,833.38 \$146.42 \$1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00	\$0.00 \$7,776.00 \$7,776.00 \$77,300.00 \$70,300.00 \$213,861.34 \$0.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.0	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00	\$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$1,590.00 \$1,590.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00 \$0	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,036.64	\$21,880.00 \$	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$1.2,500.00 \$	\$10,000.00 \$1,800.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$0.00 \$112,195.68 \$500.00 \$500.00 \$500.00 \$500.00 \$3,686.96 \$0.00 \$3,686.96 \$3,686.96 \$11,690.00 \$11,690.00 \$11,690.00	\$1,196,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00 \$500.00 \$0.00 \$0.00 \$3,686.96 \$3,686.96 \$3,686.96 \$3,686.96 \$87,134.64 \$87,134.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$146.42 \$146.42 \$146.42 \$146.42 \$0.00 \$0.00 \$0.00
4430 4431 4480 4481 1000 1590 1590 2100 2110 2111 2300 2380 2381 4000	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de SERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór Otras prestaciones sociales y econór MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN Materiales, útiles y equipos menores Materiales, útiles y equipos menores MATERIAS PRIMAS Y MATERIALES Mercancías adquiridas para su come TRANSFERENCIAS, ASIGNACIONES AYUDAS SOCIALES Ayudas sociales a personas Ayudas sociales a personas	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00 \$500.00 \$3,833.38 \$146.42 \$146.42 \$146.42 \$146.64 \$3,686.96 \$3,686.96 \$3,7134.64 \$87,134.64 \$87,134.64	\$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00 \$0.00 \$0.00 \$0.00 \$119,284.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$11,000.00 \$11,000.00 \$11,000.00	\$0.00 \$7,776.00 \$7,776.00 \$77,300.00 \$70,300.00 \$213,861.34 \$0.00	\$0.00 \$0.00 \$3,011.62 \$0.00 \$0	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$0.00 \$1.00	\$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,590.00 \$1,590.00 \$1,590.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.0	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$97,462.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,00 \$0.00 \$1,00 \$0.00 \$1,00 \$0.00 \$1,00 \$0.00 \$1,00 \$0.00 \$1,00 \$0.00 \$1,00	\$21,880.00 \$21,880.00 \$0.00	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$1.2,500.00 \$	\$10,000.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$0.00 \$112,195.68 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$500.00 \$13,686.96 \$0.00 \$3,686.96 \$3,686.96 \$3,686.96 \$11,690.00 \$11,690.00 \$11,690.00	\$1,196,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00 \$500.00 \$0.00 \$0.00 \$3,686.96 \$3,686.96 \$3,686.96 \$3,686.96 \$4,134.64 \$87,134.64	\$0.00 \$0.00
1000 1500 1590 1591 2000 2110 2111 2300 2380 2381 4000 4410	Ayudas sociales a personas Ayudas sociales a instituciones de er Ayudas por desastres naturales y otr Ayudas por desastres naturales y otr Fondo de Fiscalización y Recaudación 810401 Fondo de 9ERVICIOS PERSONALES OTRAS PRESTACIONES SOCIALES Otras prestaciones sociales y econór Otras prestaciones sociales y econór MATERIALES DE ADMINISTROS MATERIALES DE ADMINISTRACIÓN Materiales, útiles y equipos menores MATERIAS PRIMAS Y MATERIALES Mercancias adquiridas para su come Mercancias adquiridas para su come Mercancias adquiridas para su come TRANSFERENCIAS, ASIGNACIONES AYUDAS SOCIALES Ayudas sociales a personas	\$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$1,690,185.08 \$500.00 \$500.00 \$500.00 \$3,833.38 \$146.42 \$1	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$51,862.00 \$51,862.00 \$51,862.00 \$0.00	\$0.00 \$7,776.00 \$7,776.00 \$77,300.00 \$70,300.00 \$213,861.34 \$0.00	\$0.00 \$0.00 \$3,011.62 \$3,011.62 \$0.00 \$0.0	\$0.00 \$0.00 \$307,219.35 \$307,219.35 \$0.00	\$0.00 \$0.00	\$47,110.00 \$44,500.00 \$44,500.00 \$2,610.00 \$2,610.00 \$1,590.00 \$1,590.00	\$123,528.00 \$123,528.00 \$117,563.30 \$117,563.30 \$72,582.00 \$72,582.00 \$348,714.90 \$0.00 \$0	\$40,000.00 \$40,000.00 \$57,369.00 \$57,369.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,036.64	\$21,880.00 \$	\$268,772.00 \$256,272.00 \$256,272.00 \$12,500.00 \$1.2,500.00 \$	\$10,000.00 \$1,800.00 \$1,800.00 \$1,800.00 \$8,200.00 \$8,200.00 \$0.00 \$0.00 \$112,195.68 \$500.00 \$500.00 \$500.00 \$500.00 \$3,686.96 \$0.00 \$3,686.96 \$3,686.96 \$11,690.00 \$11,690.00 \$11,690.00	\$1,196,973.27 \$539,842.00 \$539,842.00 \$516,249.27 \$516,249.27 \$142,882.00 \$142,882.00 \$1,684,849.06 \$500.00 \$500.00 \$500.00 \$0.00 \$0.00 \$3,686.96 \$3,686.96 \$3,686.96 \$3,686.96 \$87,134.64 \$87,134.64	\$0.00 \$0.00

1	810501 Fondo de															1
1000	SERVICIOS PERSONALES	\$640,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,749.00	\$640,296.00	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$490,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,711.00	\$490,258.00	\$0.00
1130	Sueldos base al personal permanent	\$490,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,711.00	\$490,258.00	\$0.00
1131	Sueldos base al personal permanent	\$490,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,711.00	\$490,258.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00
1320	Primas de vacaciones, dominical y gi	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00
1321	Primas de vacaciones, dominical y gi	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00
1510	Cuotas para el fondo de ahorro y fon	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
1511	Cuotas para el fondo de ahorro y fon	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
1590	Otras prestaciones sociales y econór	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
1591	Otras prestaciones sociales y econór	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,420.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,674.17	\$2,674.17	\$1,746.19
2100	MATERIALES DE ADMINISTRACIÓN	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2110	Materiales, útiles y equipos menores.	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2111	Materiales, útiles y equipos menores ALIMENTOS Y UTENSILIOS	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2210	Productos alimenticios para personas	\$860.67 \$860.67	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$860.67	\$860.67	\$0.00
2211	Productos alimenticios para persona	\$860.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$860.67	\$860.67	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CO	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$860.67 \$1,570.50	\$860.67 \$1,570.50	\$0.00
2490	Otros materiales y artículos de const	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.50	\$1,570.50 \$1,570.50	\$0.00 \$0.00
2491	Otros materiales y artículos de const	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.50	\$1,570.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
2910	Herramientas menores	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
2911	Herramientas menores	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
3000	SERVICIOS GENERALES	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
3100	SERVICIOS BÁSICOS	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
3110	Energía eléctrica	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
3111	Energía eléctrica	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$177,001.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$31,660.00	\$177,001.00	\$0.00
4400	AYUDAS SOCIALES	\$177,001.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$31,660.00	\$177,001.00	\$0.00
4410	Ayudas sociales a personas	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
4411	Ayudas sociales a personas	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
4430	Ayudas sociales a instituciones de er	\$161,341.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$16,000.00	\$161,341.00	\$0.00
4431	Ayudas sociales a instituciones de er	\$161,341.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$16,000.00	\$161,341.00	\$0.00
	Fondo de Compensación	\$1,335,088.36	\$0.00	\$0.00	\$0.00	\$9,242.00	\$356,546.00	\$39,171.34	\$250,000.00	\$78,730.66	\$72,385.00	\$150,000.00	\$0.00	\$377,267.17	\$1,333,342.17	\$1,746.19
2000	810601 Impuesto	4000 000 00	40.00	400.040.00	*** *** **	*******	40.000									
2000	MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN	\$270,206.55	\$0.00	\$28,810.20	\$11,448.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$82,628.77	\$4,481.00	\$14,061.29	\$14,926.10	\$67,064.03	\$269,767.96	\$438.59
2110	Materiales, útiles y equipos menores	\$1,475.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.40 \$115.40	\$1,111.40	\$1,226.80	\$438.59
2111	Materiales, útiles y equipos menores	\$1,475.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.40	\$921.40 \$921.40	\$1,036.80 \$1,036.80	\$438.59
2160	Material de limpieza	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$190.00	\$438.59 \$0.00
2161	Material de limpieza	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2210	Productos alimenticios para persona	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2211	Productos alimenticios para persona	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS	\$91,529.41	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,628.77	\$0.00	\$6,500.64	\$0.00	\$0.00	\$91,529.41	\$0.00
2710	Vestuario y uniformes	\$91,529.41	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,628.77	\$0.00	\$6,500.64	\$0.00	\$0.00	\$91,529.41	\$0.00
2711	Vestuario y uniformes	\$91,529.41	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,628.77	\$0.00	\$6,500.64	\$0.00	\$0.00	\$91,529.41	\$0.00
3000	SERVICIOS GENERALES	\$124,529.68	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$2,899.36	\$124,529.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCAF	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3410	Servicios financieros y bancarios	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3411	Servicios financieros y bancarios	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3500 3510	SERVICIOS DE INSTALACIÓN, REPA Conservación y mantenimiento mend	\$121,630.32	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$121,630.32	\$0.00
3510	Conservación y mantenimiento meno	\$121,630.32 \$121,630.32	\$0.00 \$0.00	\$41,112.72 \$41,112.72	\$0.00	\$0.00 \$0.00	\$37,000.00 \$37,000.00	\$4,077.60 \$4,077.60	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$39,440.00 \$39,440.00	\$0.00	\$0.00	\$121,630.32	\$0.00
3800	SERVICIOS OFICIALES	\$121,630.32 \$2,342.56	\$0.00	\$41,112.72	\$0.00	\$0.00	\$0.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00 \$0.00	\$0.00 \$2,342.56	\$121,630.32 \$2,342.56	\$0.00
3820	Gastos de orden social y cultural	\$2,342.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.56	\$2,342.56	\$0.00 \$0.00
						90.00	40.00	40.00	70.00	\$4,00	90.00	90.00	90.00	72,372.30	VE,342.30	\$0.00
3821	Gastos de orden social y cultural	\$2,342.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.56	\$2,342.56	\$0.00

4000	TRANSFERENCIAS, ASIGNACIONES	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4400	AYUDAS SOCIALES	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4410	Ayudas sociales a personas	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4411	Ayudas sociales a personas	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
	Impuesto Sobre Automóviles Nuevos	\$787,841.23	\$0.00	\$82,810.92	\$70,116.93	\$64,415.40	\$74,264.28	\$9,627.61	\$56,850.00	\$123,144.73	\$4,977.99	\$72,641.29	\$14,926.10	\$213,627.39	\$787,402.64	\$438.59
	810602 Impuesto					4										
2000	MATERIALES Y SUMINISTROS MATERIALES DE ADMINISTRACIÓN	\$1,908,812.77	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$299,987.91	\$1,907,267.81	\$1,544.96
2110	Materiales, útiles y equipos menores	\$2,163.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$618.50	\$618.50	\$1,544.96
2111	Materiales, útiles y equipos menores	\$2,163.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$618.50 \$618.50	\$618.50 \$618.50	\$1,544.96 \$1,544.96
2300	MATERIAS PRIMAS Y MATERIALES	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.37	\$2,532.37	\$0.00
2380	Mercancías adquiridas para su come	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.37	\$2,532.37	\$0.00
2381	Mercancías adquiridas para su come	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.37	\$2,532.37	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
3000	SERVICIOS GENERALES	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3800	SERVICIOS OFICIALES	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3820	Gastos de orden social y cultural	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3821	Gastos de orden social y cultural	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4400	AYUDAS SOCIALES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4410	Ayudas sociales a personas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4411	Ayudas sociales a personas Impuesto Especial Sobre Producción y Se	\$500.00 \$1,909,966.36	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
		\$1,505,500.50	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$301,141.50	\$1,908,421.40	\$1,544.96
2000	810603 Impuesto MATERIALES Y SUMINISTROS	\$2,489,438.99	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$479,407.38	\$0.00	\$387,597.38	\$26,365.16	\$116,226.17	\$2,489,438.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2160	Material de limpieza	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2161	Material de limpieza	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2210	Productos alimenticios para persona	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2211	Productos alimenticios para personas	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CO	\$142,029.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$107,333.40	\$0.00	\$32,196.17	\$142,029.57	\$0.00
2410	Productos minerales no metálicos	\$142,029.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$107,333.40	\$0.00	\$32,196.17	\$142,029.57	\$0.00
2411	Productos minerales no metálicos	\$142,029.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$107,333.40	\$0.00	\$32,196.17	\$142,029.57	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00
2900 2960	HERRAMIENTAS, REFACCIONES Y Refacciones y accesorios menores d	\$ 7,090.52 \$ 7,090.52	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.92	\$5,800.60	\$0.00	\$7,090.52	\$0.00
2961	Refacciones y accesorios menores d	\$7,090.52	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,289.92	\$5,800.60	\$0.00	\$7,090.52	\$0.00
3000	SERVICIOS GENERALES	\$3,583,556.32	\$0.00	\$27,236.00	\$1,862,182.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$1,289.92 \$419,117.39	\$5,800.60 \$353,274.71	\$0.00 \$31,040.80	\$7,090.52 \$3,569,243.34	\$0.00
3300	SERVICIOS PROFESIONALES, CIEN	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$14,312.98
3310	Servicios legales, de contabilidad, au	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$0.00
3311	Servicios legales, de contabilidad, au	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,306.00	\$1,682.00	\$0.00	\$26,988.00	\$0.00
3550	Reparación y mantenimiento de equi	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,306.00	\$1,682.00	\$0.00	\$26,988.00	\$0.00
3551	Reparación y mantenimiento de equi	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,306.00	\$1,682.00	\$0.00	\$26,988.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3820	Gastos de orden social y cultural	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3821	Gastos de orden social y cultural	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,941,189.98	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,502.00	\$0.00	\$0.00	\$1,926,877.00	\$14,312.98
3940	Sentencias y resoluciones por autorio	\$1,772,375.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00
3941 3980	Sentencias y resoluciones por autorio Impuesto sobre nóminas y otros que	\$1,772,375.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00
3981	Impuesto sobre nóminas y otros que	\$168,814.98 \$168,814.98	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,502.00	\$0.00	\$0.00	\$154,502.00	\$14,312.98
4000	TRANSFERENCIAS, ASIGNACIONES	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$154,502.00 \$69,600.00	\$0.00 \$0.00	\$0.00 \$0.00	\$154,502.00	\$14,312.98
4400	AYUDAS SOCIALES	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
4410	Ayudas sociales a personas	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00 \$0.00
4411	Ayudas sociales a personas	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
8000	PARTICIPACIONES Y APORTACION	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
8500	CONVENIOS	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
1	1															70.00

8530	Otros Convenios	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
8531	Otros Convenios	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
	Impuesto sobre la Renta	\$7,066,335.51	\$0.00	\$27,236.00	\$1,991,164.37	\$419,928.33	\$818,367.29	\$348,178.74	\$371,269.42	\$718,866.38	\$330,050.19	\$1,168,184.87	\$711,509.97	\$147,266.97	\$7,052,022.53	\$14,312.98
	810612 "Impuesto															
1000	SERVICIOS PERSONALES	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1320	Primas de vacaciones, dominical y gl	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1321	Primas de vacaciones, dominical y gu	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$99,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,205.00	\$99,205.00	\$52.00
2100	MATERIALES DE ADMINISTRACIÓN	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2110	Materiales, útiles y equipos menores	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2111	Materiales, útiles y equipos menores MATERIAS PRIMAS Y MATERIALES	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2300		\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2380	Mercancías adquiridas para su come	\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2600	Mercancías adquiridas para su come	\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
3000	Combustibles, lubricantes y aditivos SERVICIOS GENERALES	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
3100	SERVICIOS BÁSICOS	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
3140	Telefonía tradicional	\$12,545.29 \$12,545.29	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
3141	Telefonía tradicional	\$12,545.29 \$12,545.29	\$0.00			\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$12,545.29 \$752,007.83		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
4400	AYUDAS SOCIALES	\$752,007.83	\$0.00	\$12,800.00	\$82,682.23	\$137,150.12 \$137,150.12	\$123,340.00 \$123,340.00	\$55,269.88 \$55,269.88	\$138,572.00	\$74,297.14	\$40,498.92	\$8,939.00	\$5,860.00	\$72,598.54	\$752,007.83	\$0.00
4410	Ayudas sociales a personas	\$65,340.00	\$0.00	\$12,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,572.00 \$0.00	\$74,297.14 \$0.00	\$40,498.92	\$8,939.00	\$5,860.00	\$72,598.54	\$752,007.83	\$0.00
4411	Ayudas sociales a personas	\$65,340.00	\$0.00	\$0.00	\$0.00		\$0.00				\$0.00	\$5,020.00	\$3,360.00	\$56,960.00	\$65,340.00	\$0.00
4430	Ayudas sociales a personas Ayudas sociales a instituciones de er	\$356,977.83	\$0.00	\$4,800.00	\$38,081.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00	\$3,360.00	\$56,960.00	\$65,340.00	\$0.00
4431	Ayudas sociales a instituciones de er	\$356,977.83	\$0.00	\$4,800.00	\$38,081.00	\$0.00	\$16,500.00	\$55,269.88	\$122,772.00	\$74,297.14	\$23,200.27	\$3,919.00	\$2,500.00	\$15,638.54	\$356,977.83	\$0.00
4480	Ayudas sociales a instituciones de en	\$329,690.00	\$0.00	\$8,000.00	\$44,601.23	\$137,150.12	\$16,500.00 \$106,840.00	\$55,269.88 \$0.00	\$122,772.00	\$74,297.14	\$23,200.27	\$3,919.00	\$2,500.00	\$15,638.54	\$356,977.83	\$0.00
4481	Ayudas por desastres naturales y otre	\$329,690.00	\$0.00	\$8,000.00	\$44,601.23	\$137,150.12			\$15,800.00	\$0.00	\$17,298.65	\$0.00	\$0.00	\$0.00	\$329,690.00	\$0.00
8000	PARTICIPACIONES Y APORTACION	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,840.00 \$0.00	\$0.00 \$0.00	\$15,800.00 \$0.00	\$0.00 \$0.00	\$17,298.65	\$0.00	\$0.00	\$0.00	\$329,690.00	\$0.00
8500	CONVENIOS	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
8530	Otros Convenios	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00 \$0.00	\$80,000.00	\$80,000.00	\$0.00
	Otros Convenios									\$0.00				\$80,000.00	\$80,000.00	\$0.00
8531	Otros Convenios "Impuesto Especial Sobre Producción y S	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
	"Impuesto Especial Sobre Producción y S															
		\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$5,860.00	\$80,000.00 \$364,998.83	\$80,000.00 \$1,044,408.12	\$0.00 \$52.00
8531	"Impuesto Especial Sobre Producción y S 820301 Fondo de	\$80,000.00 \$1,044,460.12	\$0.00 \$0.00	\$0.00 \$12,800.00	\$0.00 \$82,682.23	\$0.00 \$137,150.12	\$0.00 \$123,340.00	\$0.00 \$55,269.88	\$0.00 \$138,572.00	\$0.00 \$74,297.14	\$0.00 \$40,498.92	\$0.00	\$0.00	\$80,000.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11	\$0.00 \$52.00 \$0.00
8531	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA	\$80,000.00 \$1,044,460.12 \$49,820,518.11	\$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43	\$0.00 \$137,150.12 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34	\$0.00 \$138,572.00 \$5,623,088.84	\$0.00 \$74,297.14 \$26,015,658.52	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74	\$0.00 \$8,939.00 \$7,016,691.40	\$0.00 \$5,860.00 \$5,816,020.04	\$80,000.00 \$364,998.83 \$5,963,384.28	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11	\$0.00 \$52.00 \$0.00 \$0.00
8531 6000 6100	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43	\$0.00 \$137,150.12 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52	\$0.00 \$40,498.92 -\$1,195,389.74	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00
8531 6000 6100 6120	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00 \$0.00 \$239,672.43	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$239,672.43	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$3,414,742.75	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$2,774,086.27	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste División de terrenos y construcción d	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$2,774,086.27 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abasta Construcción de obras para el abasta División de terrenos y construcción d División de terrenos y construcción d	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$239,672.43 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$265,495.39	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$30,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$2,774,086.27 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$734,701.01	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$149,761.68	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abasta Construcción de obras para el abasta División de terrenos y construcción d División de terrenos y construcción d Construcción de vías de comunicació	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$239,672.43 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$265,495.39 \$75,896.95	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$30,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13	\$0.00 \$5,860.00 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$3,677,934.14	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150 6151	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DO! Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste División de terrenos y construcción de División de terrenos y construcción de Construcción de vías de comunicació Construcción de vías de comunicació Construcción de vías de comunicació	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$3,677,934.14 \$36,677,934.14	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$265,495.39 \$75,896.95	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 -\$0.00 -\$1,195,389.74 -\$1,195,389.74 50.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$3,621,955.18	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$3,005,791.73	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$29,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150 6151 9000	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DO! Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste División de terrenos y construcción d División de terrenos y construcción d Construcción de vías de comunicació Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$3,677,934.14 \$36,677,934.14 \$10,555,663.09	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$3,621,955.18	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$3,005,791.73	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$36,677,934.14	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150 9100 9110	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste División de terrenos y construcción d División de terrenos y construcción d Construcción de vías de comunicació Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna cor	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,342,924.45 \$3,432,924.45 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6141 6150 6151 9000 9110 9111	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOÍ Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste División de terrenos y construcción de División de terrenos y construcción de Construcción de vías de comunicació Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna cor Amortización de la deuda interna cor INTERESES DE LA DEUDA PÚBLICA	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,925.56 \$3,432,924.	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111 9200 9210	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOÍ Edificación no habitacional Edificación no habitacional Construcción de obras para el abasto Construcción de obras para el abasto División de terrenos y construcción do División de terrenos y construcción do Construcción de vías de comunicació Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna cor INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,632,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$7.00 \$7.00 \$7.00 \$7.347.81 \$7.347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$0.00 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$0.00 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$3,6677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6141 6150 6151 9000 9110 9111	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abasta Construcción de obras para el abasta División de terrenos y construcción da División de terrenos y construcción da Construcción de vías de comunicació Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna con INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins Intereses de la deuda interna con ins	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$3,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111 9200 9210	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOÍ Edificación no habitacional Edificación no habitacional Construcción de obras para el abasto Construcción de obras para el abasto División de terrenos y construcción do División de terrenos y construcción do Construcción de vías de comunicació Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna cor INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$12,800.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$309,353.09 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$34,9761.68 \$34,9761.68 \$34,9761.68 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111 9220 9210	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DO! Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste División de terrenos y construcción de División de terrenos y construcción de Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna cor INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins Intereses de la deuda interna con ins Fondo de Aportaciones para la infraestruc 820401 Fondo de	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$3,500,306.43 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$138,572.00 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$4,242,605.13 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111 9200 9211	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste Construcción de obras para el abaste División de terrenos y construcción d Construcción de vías de comunicació Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna cor INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins Intereses de la deuda interna con ins Fondo de Aportaciones para la infraestruc 820401 Fondo de SERVICIOS PERSONALES	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.63 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42 \$5634,707.42	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,623,088.84 \$1,636,790.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$36,571,321.61	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$734,701.01 \$3,621,955.18 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6141 6150 9100 9110 9211 9210 9211	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste Construcción de obras para el abaste División de terrenos y construcción d Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna cor INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins Intereses de la deuda interna con ins Fondo de Aportaciones para la infraestruc 820401 Fondo de SERVICIOS PERSONALES	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.63 \$3,432,924.45 \$36,677,934.14 \$30,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$60,376,181.20	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00	\$0.00 \$123,340.00 \$0.	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,623,088.84 \$1,636,790.00 \$902,652.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$36,571,321.61	\$0.00 \$40,498.92 -\$1,195,389.74 -\$0.00 \$0.00 \$0.00 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$0.00 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$4,242,605.13 \$0.00	\$0.00 \$5,860.00 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00 \$825,618.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,832,924.45 \$34,832,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$60,376,181.20 \$13,547,333.76 \$10,274,082.12	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6141 6140 6151 9000 9110 9111 9200 9210 9211	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abasto Construcción de obras para el abasto División de terrenos y construcción d Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna cor INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins Intereses de la deuda interna con ins Intereses de la deuda interna con ins Fondo de Aportaciones para la infraestruc 820401 Fondo de SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL Sueldos base al personal permanent	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$60,376,181.20 \$13,547,333.76 \$10,274,082.12	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00 \$0.	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$1,000 \$1,000 \$1,000 \$2,000 \$3,000 \$3,000 \$3,000 \$4,000 \$5,623,088.84	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$36,571,321.61 \$2,171,043.00 \$897,459.12 \$897,459.12	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$4,242,605.13 \$50.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00	\$0.00 \$5,860.00 \$5,860.00 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,816,020.04 \$838,937.00 \$837,312.00 \$837,312.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$29,500,306.43 \$3,500,306.43 \$3,432,924.45 \$34,32,924.45 \$36,677,934.14 \$36,677,934.14 \$36,677,934.14 \$30,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111 9200 9210 9211	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abasta Construcción de obras para el abasta División de terrenos y construcción d División de terrenos y construcción d Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna cor INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins Intereses de la deuda interna co	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,332,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,0	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$1,000 \$1,000 \$2,000 \$3,000 \$3,000 \$3,000 \$4,000 \$5,623,088.84 \$1,636,790.00 \$902,652.00 \$902,652.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.4	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,7016,691.40 \$9556,256.00 \$841,169.00 \$841,169.00	\$0.00 \$5,816,020.04 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,816,020.04 \$838,937.00 \$837,312.00 \$837,312.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,807,8384.28 \$1,641,536.00 \$825,618.00 \$825,618.00 \$825,618.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$34,432,924.45 \$34,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$60,376,181.20 \$10,274,082.12 \$10,274,082.12 \$10,274,082.12	\$0.00 \$52.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111 9200 9210 9211	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste División de terrenos y construcción d División de terrenos y construcción d Construcción de vías de comunicació Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna con INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins Endue de Aportaciones para la infraestruc 820401 Fondo de SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL Sueldos base al personal permanent REMUNERACIONES ADICIONALES	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$36,677,934.14 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$613,547,333.76 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$86,571,321.61 \$2,171,043.00 \$897,459.12 \$897,459.12 \$897,459.12 \$897,459.12	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,000 \$1,000 \$1,000 \$2,000 \$3,	\$0.00 \$5,816,020.04 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,816,020.04 \$838,937.00 \$837,312.00 \$837,312.00 \$837,312.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,807,8384.28 \$1,641,536.00 \$825,618.00 \$825,618.00 \$825,618.00 \$812,418.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$29,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$3,432,924.45 \$3,432,924.45 \$3,432,924.45 \$34,577,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$60,376,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94	\$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111 9200 9210 9211 1000 1130 1131 1300 1320	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste División de terrenos y construcción d División de terrenos y construcción d Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna cor INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins Intereses de la deuda interna con ins Intereses de la deuda interna con ins Fondo de Aportaciones para la infraestruc 820401 Fondo de SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL Sueldos base al personal permanent REMUNERACIONES ADICIONALES Primas de vacaciones, dominical y gi	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$36,677,934.14 \$30,677,934.14 \$30,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$503,76,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94 \$2,229,401.00	\$0.00 \$0	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$2.	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00	\$0.00 \$5,816,020.04 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,816,020.04 \$838,937.00 \$837,312.00 \$837,312.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,807,8384.28 \$1,641,536.00 \$825,618.00 \$825,618.00 \$825,618.00 \$790,910.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$29,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$3,432,924.45 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$60,376,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94 \$2,229,401.00	\$0.00 \$0.00
6000 6100 6120 6120 6131 6140 6141 6150 9100 9110 9211 1000 1130 1130 1320 1321	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Edificación no habitacional Construcción de obras para el abasto Construcción de obras para el abasto División de terrenos y construcción do División de terrenos y construcción do Construcción de vías de comunicació Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚB Amortización de la deuda interna con INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins Intereses de la deuda interna con ins Intereses de la deuda interna con ins Fondo de Aportaciones para la infraestrud 820401 Fondo de SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL Sueldos base al personal permanen REMUNERACIONES ADICIONALES Primas de vacaciones, dominical y g Primas de vacaciones, dominical y g Primas de vacaciones, dominical y g	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$3,432,924.45 \$3,627,934.14 \$36,677,934.14 \$36,677,934.14 \$30,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$4,920,955.67 \$1,920,955.67 \$1,920,955.67 \$1,920,955.67 \$2,920,955.67 \$2,920,955.67 \$3,920,955.67 \$3,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$5,920,955.67 \$4,920,9	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$20,899,944.12 \$20,899,944.12 \$20,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$5634,707.42	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 -\$1,195,389.74 -\$1,195,389.74 -\$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00	\$0.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,816,020.04 \$838,937.00 \$837,312.00 \$837,312.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$790,910.00 \$790,910.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$29,500,306.43 \$3,432,924.45 \$34,32,924.45 \$34,32,924.45 \$34,32,924.45 \$36,677,934.14 \$36,677,934.14 \$30,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$510,274,082.12 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94 \$2,229,401.00 \$2,229,401.00	\$0.00 \$0.00
6000 6100 6120 6121 6130 6131 6140 6151 9000 9110 9111 9200 9210 9211 1000 1130 1131 1300 1320	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Construcción de obras para el abaste Construcción de obras para el abaste División de terrenos y construcción d División de terrenos y construcción d Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚE Amortización de la deuda interna cor INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins Intereses de la deuda interna con ins Intereses de la deuda interna con ins Fondo de Aportaciones para la infraestruc 820401 Fondo de SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL Sueldos base al personal permanent REMUNERACIONES ADICIONALES Primas de vacaciones, dominical y gi	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$36,677,934.14 \$30,677,934.14 \$30,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$503,76,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94 \$2,229,401.00	\$0.00 \$0	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1.00 \$1.00 \$2.	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$20,899,944.12 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 \$0.00 \$0.00 \$0.00 -\$1,195,389.74 \$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00	\$0.00 \$5,816,020.04 \$5,816,020.04 \$5,816,020.04 \$0.00 \$0.00 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,816,020.04 \$838,937.00 \$837,312.00 \$837,312.00 \$0.00 \$0.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$1,807,8384.28 \$1,641,536.00 \$825,618.00 \$825,618.00 \$825,618.00 \$790,910.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$29,353.09 \$209,353.09 \$9,500,306.43 \$9,500,306.43 \$3,432,924.45 \$3,432,924.45 \$3,432,924.45 \$3,432,924.45 \$3,432,924.45 \$36,677,934.14 \$10,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$60,376,181.20 \$13,547,333.76 \$10,274,082.12 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94 \$2,229,401.00	\$0.00 \$0.00
8531 6000 6100 6120 6121 6131 6140 6151 9000 9110 9210 9211 1000 1130 1130 1320 1321	"Impuesto Especial Sobre Producción y S 820301 Fondo de INVERSIÓN PÚBLICA OBRA PÚBLICA EN BIENES DE DOI Edificación no habitacional Edificación no habitacional Edificación no habitacional Construcción de obras para el abasto Construcción de obras para el abasto División de terrenos y construcción do División de terrenos y construcción do Construcción de vías de comunicació Construcción de vías de comunicació Construcción de vías de comunicació DEUDA PÚBLICA AMORTIZACIÓN DE LA DEUDA PÚB Amortización de la deuda interna con INTERESES DE LA DEUDA PÚBLICA Intereses de la deuda interna con ins Intereses de la deuda interna con ins Intereses de la deuda interna con ins Fondo de Aportaciones para la infraestrud 820401 Fondo de SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL Sueldos base al personal permanen REMUNERACIONES ADICIONALES Primas de vacaciones, dominical y g Primas de vacaciones, dominical y g Primas de vacaciones, dominical y g	\$80,000.00 \$1,044,460.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$9,500,306.43 \$3,432,924.45 \$3,627,934.14 \$36,677,934.14 \$36,677,934.14 \$30,555,663.09 \$9,920,955.67 \$9,920,955.67 \$9,920,955.67 \$4,920,955.67 \$1,920,955.67 \$1,920,955.67 \$1,920,955.67 \$2,920,955.67 \$2,920,955.67 \$3,920,955.67 \$3,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$4,920,955.67 \$5,920,955.67 \$4,920,9	\$0.00 \$0.00	\$0.00 \$12,800.00 \$0.0	\$0.00 \$82,682.23 \$239,672.43 \$0.00 \$0.00 \$239,672.43 \$0.00	\$0.00 \$137,150.12 \$0.00	\$0.00 \$123,340.00 \$0.00	\$0.00 \$55,269.88 \$341,392.34 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$265,495.39 \$75,896.95 \$75,896.95 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$10.00	\$0.00 \$138,572.00 \$5,623,088.84 \$5,623,088.84 \$0.00 \$0.00 \$0.00 \$0.00 \$791,347.81 \$791,347.81 \$4,831,741.03 \$4,831,741.03 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00 \$50.00 \$0.00	\$0.00 \$74,297.14 \$26,015,658.52 \$26,015,658.52 \$209,353.09 \$209,353.09 \$3,414,742.75 \$3,414,742.75 \$1,491,618.56 \$1,491,618.56 \$20,899,944.12 \$20,899,944.12 \$20,899,944.12 \$20,899,944.12 \$20,955.67 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$634,707.42 \$5634,707.42	\$0.00 \$40,498.92 -\$1,195,389.74 -\$1,195,389.74 -\$1,195,389.74 -\$1,195,389.74 -\$0.00	\$0.00 \$8,939.00 \$7,016,691.40 \$7,016,691.40 \$0.00 \$0.00 \$2,774,086.27 \$0.00 \$0.00 \$4,242,605.13 \$4,242,605.13 \$4,242,605.13 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$50.00 \$0.00	\$0.00 \$5,816,020.04 \$5,816,020.04 \$0.00 \$1,459,363.85 \$1,459,363.85 \$734,701.01 \$3,621,955.18 \$3,621,955.18 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,816,020.04 \$838,937.00 \$837,312.00 \$837,312.00 \$0.00	\$80,000.00 \$364,998.83 \$5,963,384.28 \$0.00 \$0.00 \$2,807,830.87 \$149,761.68 \$149,761.68 \$3,005,791.73 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,963,384.28 \$1,641,536.00 \$825,618.00 \$825,618.00 \$825,618.00 \$825,618.00 \$790,910.00 \$790,910.00	\$80,000.00 \$1,044,408.12 \$49,820,518.11 \$49,820,518.11 \$209,353.09 \$209,353.09 \$29,500,306.43 \$3,432,924.45 \$34,32,924.45 \$34,32,924.45 \$34,32,924.45 \$36,677,934.14 \$36,677,934.14 \$30,555,663.09 \$9,920,955.67 \$9,920,955.67 \$634,707.42 \$634,707.42 \$634,707.42 \$510,274,082.12 \$10,274,082.12 \$10,274,082.12 \$2,869,841.94 \$2,229,401.00 \$2,229,401.00	\$0.00 \$0.00

1341	Compensaciones	\$640,440.94	\$19,314.00	\$0.00	\$78,874.06	\$72,461.00	\$38,860.00	\$60,819.00	\$183,364.00	\$106,738.88	60.00	ĆE9 E03 00	40.00	£24 F00 00	*******	
1400	SEGURIDAD SOCIAL	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,860.00	\$0.00	\$289,708.00	\$0.00	\$0.00 \$0.00	\$58,502.00 \$0.00	\$0.00 \$0.00	\$21,508.00 \$0.00	\$640,440.94 \$289,708.00	\$0.00
1440	Aportaciones para seguros	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1441	Aportaciones para seguros	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$113,701.70	\$1,500.00	\$8,000.00	\$4,096.00	\$17,635.70	\$6,500.00	\$6,250.00	\$42,035.00	\$19,060.00	\$1,500.00	\$2,000.00	\$1,625.00	\$3,500.00	\$113,701.70	\$0.00
1510	Cuotas para el fondo de ahorro y fon	\$4,800.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00	\$0.00
1511	Cuotas para el fondo de ahorro y fon	\$4,800.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00	\$0.00
1550	Apoyos a la capacitación de los servi	\$35,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$33,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,535.00	\$0.00
1551	Apoyos a la capacitación de los servi	\$35,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$33,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,535.00	\$0.00
1590	Otras prestaciones sociales y econór	\$73,366.70	\$1,100.00	\$7,600.00	\$3,696.00	\$17,235.70	\$4,100.00	\$5,850.00	\$8,100.00	\$18,660.00	\$1,100.00	\$1,600.00	\$1,225.00	\$3,100.00	\$73,366.70	\$0.00
1591	Otras prestaciones sociales y econór	\$73,366.70	\$1,100.00	\$7,600.00	\$3,696.00	\$17,235.70	\$4,100.00	\$5,850.00	\$8,100.00	\$18,660.00	\$1,100.00	\$1,600.00	\$1,225.00	\$3,100.00	\$73,366.70	\$0.00
2000	MATERIALES Y SUMINISTROS MATERIALES Y ARTÍCULOS DE CO	\$6,836,829.77 \$542,672.71	\$60,000.00	\$534,726.03 \$113,053.91	\$936,598.94 \$145,199.15	\$859,010.70	\$763,191.59 \$17,083.21	\$305,607.37	\$446,141.24	\$779,453.53	\$158,555.51	\$408,428.81	\$669,529.06	\$915,586.99	\$6,836,829.77	\$0.00
2410	Productos minerales no metálicos	\$104,486.86	\$0.00	\$44,002.53	\$0.00	\$14,802.69	\$17,083.21	\$28,598.43	\$0.00	\$0.00	\$0.00 \$0.00	\$54,000.32 \$0.00	\$27,000.16 \$0.00	\$60,699.27 \$0.00	\$542,672.71	\$0.00
2411	Productos minerales no metálicos	\$104,486.86	\$0.00	\$44,002.53	\$0.00	\$14,802.69	\$17,083.21	\$28,598.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,486.86 \$104,486.86	\$0.00
2460	Material eléctrico y electrónico	\$388,189.85	\$0.00	\$69,051.38	\$145,199.15	\$82,235.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.32	\$27,000.16	\$10,703.27	\$388,189.85	\$0.00
2461	Material eléctrico y electrónico	\$388,189.85	\$0.00	\$69,051.38	\$145,199.15	\$82,235.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.32	\$27,000.16	\$10,703.27	\$388,189.85	\$0.00
2490	Otros materiales y artículos de const	\$49,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,996.00	\$49,996.00	\$0.00
2491	Otros materiales y artículos de const	\$49,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,996.00	\$49,996.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACE	\$294,892.67	\$60,000.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$117,323.53	\$2,390.00	\$17,824.14	\$26,410.00	\$0.00	\$294,892.67	\$0.00
2530	Medicinas y productos farmacéuticos	\$127,160.00	\$0.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$27,415.00	\$2,390.00	\$0.00	\$26,410.00	\$0.00	\$127,160.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$127,160.00	\$0.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$27,415.00	\$2,390.00	\$0.00	\$26,410.00	\$0.00	\$127,160.00	\$0.00
2540	Materiales, accesorios y suministros	\$167,732.67	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,908.53	\$0.00	\$17,824.14	\$0.00	\$0.00	\$167,732.67	\$0.00
2541	Materiales, accesorios y suministros COMBUSTIBLES, LUBRICANTES Y	\$167,732.67	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,908.53	\$0.00	\$17,824.14	\$0.00	\$0.00	\$167,732.67	\$0.00
2600 2610	Combustibles, lubricantes y aditivos	\$4,455,186.74	\$0.00 \$0.00	\$377,037.29	\$423,299.61	\$428,192.80	\$653,817.29	\$247,660.94	\$406,630.24	\$402,228.69	\$144,255.51	\$284,495.50	\$398,561.40	\$689,007.47	\$4,455,186.74	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,455,186.74 \$4,455,186.74	\$0.00	\$377,037.29 \$377,037.29	\$423,299.61 \$423,299.61	\$428,192.80 \$428,192.80	\$653,817.29 \$653,817.29	\$247,660.94 \$247,660.94	\$406,630.24 \$406,630.24	\$402,228.69 \$402,228.69	\$144,255.51 \$144,255.51	\$284,495.50	\$398,561.40	\$689,007.47	\$4,455,186.74	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS	\$658,412.64	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$284,495.50 \$37,714.85	\$398,561.40 \$147,048.56	\$689,007.47 \$0.00	\$4,455,186.74 \$658,412.64	\$0.00
2710	Vestuario y uniformes	\$620,697.79	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$0.00	\$147,048.56	\$0.00	\$620,697.79	\$0.00
2711	Vestuario y uniformes	\$620,697.79	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$0.00	\$147,048.56	\$0.00	\$620,697.79	\$0.00
2720	Prendas de seguridad y protección p	\$37,714.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,714.85	\$0.00	\$0.00	\$37,714.85	\$0.00
2721	Prendas de seguridad y protección p	\$37,714.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,714.85	\$0.00	\$0.00	\$37,714.85	\$0.00
2800	MATERIALES Y SUMINISTROS PAR	\$331,800.60	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$331,800.60	\$0.00
2820	Materiales de seguridad pública	\$49,920.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$49,920.60	\$0.00
2821	Materiales de seguridad pública	\$49,920.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$49,920.60	\$0.00
2830	Prendas de protección para segurida	\$281,880.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00
2831	Prendas de protección para segurida	\$281,880.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$553,864.41	\$0.00	\$42,141.83	\$58,757.26	\$49,180.64	\$70,949.09	\$18,447.00	\$10,908.00	\$90,708.00	\$11,910.00	\$14,394.00	\$70,508.94	\$115,959.65	\$553,864.41	\$0.00
2910	Herramientas menores Herramientas menores	\$59,458.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,458.12	\$59,458.12	\$0.00
2960	Refacciones y accesorios menores d	\$59,458.12 \$494,406.29	\$0.00 \$0.00	\$0.00 \$42,141.83	\$0.00 \$58,757.26	\$0.00 \$49,180.64	\$0.00 \$70,949.09	\$0.00 \$18,447.00	\$0.00 \$10,908.00	\$0.00 \$90,708.00	\$0.00 \$11,910.00	\$0.00	\$0.00	\$59,458.12	\$59,458.12	\$0.00
2961	Refacciones y accesorios menores d	\$494,406.29	\$0.00	\$42,141.83	\$58,757.26	\$49,180.64	\$70,949.09	\$18,447.00	\$10,908.00	\$90,708.00	\$11,910.00	\$14,394.00 \$14,394.00	\$70,508.94 \$70,508.94	\$56,501.53 \$56,501.53	\$494,406.29 \$494,406.29	\$0.00
3000	SERVICIOS GENERALES	\$32,893,141.56	\$0.00	\$2,242,907.31	\$2,517,398.92	\$2,318,720.31	\$2,961,470.65	\$2,574,186.51	\$3,209,530.55	\$2,957,751.30	\$3,492,081.40	\$2,262,401.87	\$2,628,976.96	\$2,734,543.91	\$29,899,969.69	\$2,993,171.87
3100	SERVICIOS BÁSICOS	\$31,712,323.55	\$0.00	\$2,186,048.00	\$2,431,866.33	\$2,243,271.81	\$2,867,390.64	\$2,544,123.51	\$3,114,080.55	\$2,921,210.30	\$3,453,314.40	\$2,259,269.87	\$2,460,583.96	\$2,474,992.31	\$28,956,151.68	\$2,756,171.87
3110	Energía eléctrica	\$28,494,232.04	\$0.00	\$2,186,048.00	\$2,431,866.33	\$2,243,271.81	\$2,488,878.12	\$2,544,123.51	\$2,357,055.49	\$2,542,698.45	\$2,298,230.00	\$2,051,262.69	\$2,317,613.41	\$2,277,012.36	\$25,738,060.17	\$2,756,171.87
3111	Energía eléctrica	\$28,494,232.04	\$0.00	\$2,186,048.00	\$2,431,866.33	\$2,243,271.81	\$2,488,878.12	\$2,544,123.51	\$2,357,055.49	\$2,542,698.45	\$2,298,230.00	\$2,051,262.69	\$2,317,613.41	\$2,277,012.36	\$25,738,060.17	\$2,756,171.87
3130	Agua	\$3,218,091.51	\$0.00	\$0.00	\$0.00	\$0.00	\$378,512.52	\$0.00	\$757,025.06	\$378,511.85	\$1,155,084.40	\$208,007.18	\$142,970.55	\$197,979.95	\$3,218,091.51	\$0.00
3131	Agua	\$3,218,091.51	\$0.00	\$0.00	\$0.00	\$0.00	\$378,512.52	\$0.00	\$757,025.06	\$378,511.85	\$1,155,084.40	\$208,007.18	\$142,970.55	\$197,979.95	\$3,218,091.51	\$0.00
3400	SERVICIOS FINANCIEROS, BANCAF	\$49,406.89	\$0.00	\$0.00	\$13,960.74	\$0.00	\$35,272.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$49,406.89	\$0.00
3410	Servicios financieros y bancarios	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3411	Servicios financieros y bancarios	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3450	Seguro de bienes patrimoniales	\$49,232.89	\$0.00	\$0.00	\$13,960.74	\$0.00	\$35,272.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,232.89	\$0.00
3451 3500	Seguro de bienes patrimoniales SERVICIOS DE INSTALACIÓN, REPA	\$49,232.89 \$181,575.12	\$0.00 \$0.00	\$0.00 \$30,733.31	\$13,960.74 \$45,697.85	\$0.00 \$44,829.50	\$35,272.15 \$28,476.86	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$49,232.89	\$0.00
3550	Reparación y mantenimiento de equi	\$181,575.12	\$0.00	\$30,733.31	\$45,697.85	\$44,829.50 \$44,829.50	\$28,476.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00 \$3,132.00	\$14,862.00 \$14,862.00	\$13,843.60 \$13,843.60	\$181,575.12 \$181,575.12	\$0.00
3551	Reparación y mantenimiento de equi	\$181,575.12	\$0.00	\$30,733.31	\$45,697.85	\$44,829.50	\$28,476.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$14,862.00	\$13,843.60	\$181,575.12 \$181,575.12	\$0.00
3900	OTROS SERVICIOS GENERALES	\$949,836.00	\$0.00	\$26,126.00	\$25,874.00	\$30,619.00	\$30,331.00	\$30,063.00	\$95,450.00	\$36,541.00	\$38,767.00	\$0.00	\$153,531.00	\$245,534.00	\$712,836.00	\$237,000.00
3920	Impuestos y derechos	\$154,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,268.00	\$154,691.00	\$0.00
3921	Impuestos y derechos	\$154,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,268.00	\$154,691.00	\$0.00
3980	Impuesto sobre nóminas y otros que	\$795,145.00	\$0.00	\$26,126.00	\$25,874.00	\$30,619.00	\$30,331.00	\$30,063.00	\$30,027.00	\$36,541.00	\$38,767.00	\$0.00	\$153,531.00	\$156,266.00	\$558,145.00	\$237,000.00
3981	Impuesto sobre nóminas y otros que	\$795,145.00	\$0.00	\$26,126.00	\$25,874.00	\$30,619.00	\$30,331.00	\$30,063.00	\$30,027.00	\$36,541.00	\$38,767.00	\$0.00	\$153,531.00	\$156,266.00	\$558,145.00	\$237,000.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$785,847.00	\$9,641.00	\$30,330.00	\$30,330.00	\$30,330.00	\$76,604.00	\$40,334.00	\$41,614.00	\$153,411.00	\$79,982.00	\$79,982.00	\$79,982.00	\$133,307.00	\$785,847.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$785,847.00	\$9,641.00	\$30,330.00	\$30,330.00	\$30,330.00	\$76,604.00	\$40,334.00	\$41,614.00	\$153,411.00	\$79,982.00	\$79,982.00	\$79,982.00	\$133,307.00	\$785,847.00	\$0.00

4520	Jubilaciones	\$785,847.00	\$9,641.00	\$30,330.00	\$30,330.00	\$30,330.00	\$76,604.00	\$40,334.00	\$41,614.00	\$153,411.00	\$79,982.00	\$79,982.00	\$79,982.00	\$133,307.00	\$785,847.00	\$0.00
4521	Jubilaciones	\$785,847.00	\$9,641.00	\$30,330.00	\$30,330.00	\$30,330.00	\$76,604.00	\$40,334.00	\$41,614.00	\$153,411.00	\$79,982.00	\$79,982.00	\$79,982.00	\$133,307.00	\$785,847.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E II	\$1,572,360.95	\$0.00	\$37,900.00	\$32,882.62	\$768,578.33	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,000.00	\$1,572,360.95	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSP	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5410	Vehículos y equipo terrestre	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5411	Vehículos y equipo terrestre	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y H	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5690	Otros equipos	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5691	Otros equipos	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5900	ACTIVOS INTANGIBLES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
5910	Software	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
5911	Software	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
9000	DEUDA PÚBLICA	\$557,343.90	\$142,029.31	\$140,271.93	\$138,286.74	\$136,755.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,343.90	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚB	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,007.39	\$0.00
9110	Amortización de la deuda interna cor	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,007.39	\$0.00
9111	Amortización de la deuda interna cor	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,007.39	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
9210	Intereses de la deuda interna con ins	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
9211	Intereses de la deuda interna con ins	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
	Fondo de Aportaciones para el Fortalecim	\$56,192,856.94	\$775,402.31	\$3,829,703.27	\$4,675,246.28	\$5,141,527.96	\$4,809,308.24	\$3,926,739.88	\$5,384,075.79	\$6,061,658.83	\$4,563,554.91	\$3,707,068.68	\$4,217,425.02	\$6,107,973.90	\$53,199,685.07	\$2,993,171.87
0000	830911 Programa de	4		4									100			
6100	INVERSIÓN PÚBLICA	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
6130	OBRA PÚBLICA EN BIENES DE DOI	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
6131	Construcción de obras para el abaste Construcción de obras para el abaste	\$899,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
0131	Programa de Agua potable, Drenaje y Trat	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
		\$655,000.00	\$0.00	30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
1000	930122 Fondo De SERVICIOS PERSONALES	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	£4.250.00	40.00
1500	OTRAS PRESTACIONES SOCIALES	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
1590	Otras prestaciones sociales y econór	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00 \$4,368.00	\$0.00
1591	Otras prestaciones sociales y econór	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$60,670.53	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$260.00	\$210.00	\$347.10	\$54,892.42	\$4,752.31	\$60,641.83	\$28.70
2100	MATERIALES DE ADMINISTRACIÓN	\$35,469.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$34,741.05	\$201.00	\$35,441.15	\$28.70
2110	Materiales, útiles y equipos menores	\$35,340.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$34,741.05	\$72.00	\$35,312.15	\$28.70
2111	Materiales, útiles y equipos menores	\$35,340.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$34,741.05	\$72.00	\$35,312.15	\$28.70
2160	Material de limpieza	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
2161	Material de limpieza	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$929.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2210	Productos alimenticios para persona	\$929.04	\$0.00	60.00	**********							30.00	\$929.04	\$0.00	\$929.04	\$0.00
2211	Productos alimenticios para personas		30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.04 \$929.04	\$0.00 \$0.00	\$929.04 \$929.04	\$0.00 \$0.00
2400	MATERIALES Y ARTÍCULOS DE CO	\$929.04	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00					
2410	MATERIALES / ARTIOGEGO DE GO	\$929.04 \$180.00										\$0.00	\$929.04	\$0.00	\$929.04	\$0.00
1	Productos minerales no metálicos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$929.04 \$929.04	\$0.00 \$0.00	\$929.04 \$929.04	\$0.00 \$0.00
2411		\$180.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$180.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$0.00	\$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00	\$0.00 \$0.00 \$0.00
	Productos minerales no metálicos	\$180.00 \$180.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00	\$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610	Productos minerales no metálicos Productos minerales no metálicos	\$180.00 \$180.00 \$180.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$260.00 \$260.00	\$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$58.00	\$929.04 \$929.04 \$0.00 \$0.00 \$0.00 \$19,222.33	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611 3000	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$24,091.64 \$7,520.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$58.00 \$56.01	\$929,04 \$929,04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$6,960.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$4,551.31 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611 3000 3500	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPA	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$58.00 \$560.01	\$929.04 \$929.04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$4,551.31 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$24,091.64	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611 3000 3500 3550	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$58.00 \$56.01 \$0.00	\$929,04 \$929,04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$4,551.31 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611 3000 3500 3550 3551	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$560.01 \$0.00 \$0.00	\$929,04 \$929.04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$6,960.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611 3000 3500 3550 3551 3800	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$560.01 \$0.00 \$0.00 \$560.01	\$929,04 \$929,04 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$6,960.00 \$6,960.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611 3000 3500 3550 3551 3800 3820	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES Gastos de orden social y cultural	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$5,960.00 \$560.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$560.01 \$0.00 \$50.00 \$560.01 \$560.01	\$929,04 \$929,04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$6,960.00 \$6,960.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611 3000 3500 3550 3551 3800	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$5,960.01 \$560.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$560.01 \$0.00 \$50.00 \$560.01 \$560.01 \$560.01	\$929,04 \$929,04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$6,960.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611 3000 3500 3550 3551 3800 3820	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresoso	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$5,960.00 \$560.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$560.01 \$0.00 \$50.00 \$560.01 \$560.01	\$929,04 \$929,04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$6,960.00 \$6,960.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611 3000 3500 3550 3551 3800 3820 3821	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresose 930129 PROGRAMA	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$560.01 \$0.00 \$560.01 \$560.01 \$560.01	\$929.04 \$929.04 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$6,960.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$560.01	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611 3000 3500 3550 3551 3800 3820	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresoso	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$72,558.54	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$58.00 \$560.01 \$560.01 \$560.01 \$560.01 \$560.01	\$929.04 \$929.04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$6,960.00 \$0.00 \$0.00 \$0.00 \$66,220.42	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$72,529.84	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2800 2610 2611 3000 3550 3551 3800 3820 3821	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REPA Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los ingresose 930129 PROGRAMA SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$72,558.54 \$300,000.00 \$280,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$58.00 \$0.00 \$0.00 \$0.00 \$560.01 \$560.01 \$560.01 \$560.01 \$580.00 \$580.00 \$580.00	\$929.04 \$929.04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$6,960.00 \$0.00 \$0.00 \$0.00 \$66,220.42	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,752.31	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$72,529.84 \$300,000.00 \$280,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2800 2610 2611 3000 3550 3551 3800 3820 3821	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los ingresose 930129 PROGRAMA SERVICIOS PERSONALES	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$72,558.54	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$58.00 \$560.01 \$0.00 \$560.01 \$560.01 \$560.01 \$28,000.00 \$28,000.00	\$929.04 \$929.04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$6,960.00 \$0.00 \$0.00 \$0.00 \$28,000.00 \$28,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$72,529.84 \$300,000.00 \$280,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2600 2610 2611 3000 3550 3551 3800 3820 3821 1000 1200	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos SCRVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresose 930129 PROGRAMA SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL Sueldos base al personal eventual	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$72,558.54 \$300,000.00 \$280,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$58.00 \$0.00 \$0.00 \$560.01 \$560.01 \$560.01 \$560.01 \$28,000.00 \$28,000.00 \$28,000.00 \$28,000.00	\$929,04 \$929,04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$6,960.00 \$0.00 \$0.00 \$0.00 \$28,000.00 \$28,000.00 \$28,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.0	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$560.01 \$72,529.84 \$300,000.00 \$280,000.00 \$280,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00
2411 2800 2810 2811 3000 3550 3551 3800 3820 3821 1000 1220 1221	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresos 930129 PROGRAMA SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL Sueldos base al personal eventual Sueldos base al personal eventual	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$72,558.54 \$300,000.00 \$280,000.00 \$280,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$58.00 \$0.00 \$0.00 \$0.00 \$560.01 \$560.01 \$560.01 \$28,000.00 \$28,000.00 \$28,000.00 \$28,000.00 \$28,000.00	\$929.04 \$929.04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$0.00 \$0.00 \$0.00 \$0.00 \$28,000.00 \$28,000.00 \$28,000.00 \$28,000.00 \$28,000.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.0	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$560.01 \$72,529.84 \$300,000.00 \$280,000.00 \$280,000.00 \$280,000.00 \$280,000.00 \$20,000.00	\$0.00 \$0.00
2411 2600 2610 2611 3000 3500 3550 3551 3800 3820 3821 1000 1220 1221 1400	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilizacion De Los Ingresos 930129 PROGRAMA SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL Sueldos base al personal eventual SEGURIDAD SOCIAL	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$72,558.54 \$300,000.00 \$280,000.00 \$280,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$58.00 \$0.00 \$0.00 \$560.01 \$560.01 \$560.01 \$560.01 \$28,000.00 \$28,000.00 \$28,000.00 \$28,000.00	\$929,04 \$929,04 \$0.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$6,960.00 \$0.00 \$0.00 \$0.00 \$28,000.00 \$28,000.00 \$28,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$4,551.31 \$4,551.31 \$0.00 \$0.0	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$560.01 \$72,529.84 \$300,000.00 \$280,000.00 \$280,000.00	\$0.00 \$0.00
2411 2600 2610 2611 3000 3500 3550 3551 3800 3821 1000 1220 1221 1400 1440	Productos minerales no metálicos Productos minerales no metálicos COMBUSTIBLES, LUBRICANTES Y Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos SERVICIOS GENERALES SERVICIOS DE INSTALACIÓN, REP/ Reparación y mantenimiento de equi Reparación y mantenimiento de equi SERVICIOS OFICIALES Gastos de orden social y cultural Gastos de orden social y cultural Fondo De Estabilización De Los Ingresos 930129 PROGRAMA SERVICIOS PERSONALES REMUNERACIONES AL PERSONAL Sueldos base al personal eventual SEGURIDAD SOCIAL Aportaciones para seguros	\$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$560.01 \$560.01 \$520,000.00 \$280,000.00 \$280,000.00 \$280,000.00 \$20,000.00	\$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$180.00 \$180.00 \$1.80.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$260.00 \$260.00 \$260.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$2.00 \$0.00 \$2.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$58.00 \$58.00 \$58.00 \$560.01 \$560.01 \$560.01 \$560.01 \$560.01 \$580.00 \$	\$929.04 \$929.04 \$9.00 \$0.00 \$0.00 \$19,222.33 \$19,222.33 \$19,222.33 \$6,960.00 \$6,960.00 \$0.00 \$0.00 \$0.00 \$28,000.00 \$28,000.00 \$0.00 \$0.00 \$28,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00 \$0.00 \$4.551.31 \$4,551.31 \$0.00 \$0.0	\$929.04 \$929.04 \$180.00 \$180.00 \$180.00 \$180.00 \$24,091.64 \$24,091.64 \$7,520.01 \$6,960.00 \$6,960.00 \$560.01 \$560.01 \$560.01 \$560.01 \$22,529.84 \$300,000.00 \$280,000.00 \$280,000.00 \$20,000.00	\$0.00 \$0.00

3570	Instalación, reparación y mantenimie Instalación, reparación y mantenimie	\$5,481.70 \$5,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$4,671.70 \$4,671.70	\$0.00 \$0.00	\$810.00 \$810.00	\$0.00 \$0.00	\$5,481.70 \$5,481.70	\$0.00
3500 3570	SERVICIOS DE INSTALACIÓN, REPA Instalación, reparación y mantenimie	\$5,481.70 \$5,481.70	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,671.70	\$0.00	\$810.00	\$0.00	\$5,481.70	\$0.00
3391	Servicios profesionales, científicos y f	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3390	Servicios profesionales, científicos y t	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIEN	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3251	Arrendamiento de equipo de transpo	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3250	Arrendamiento de equipo de transpo	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3000	SERVICIOS GENERALES	\$185,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,671.70	\$18,000.00	\$18,810.00	\$0.00	\$185,481.70	\$0.00
2981	Refacciones y accesorios menores d	\$9,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	\$0.00	\$6,382.30	\$0.00	\$9,518.30	\$0.00
2980	Refacciones y accesorios menores d	\$9,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	\$0.00	\$6,382.30	\$0.00	\$9,518.30	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00	\$401.13	\$0.00	\$5,000.00	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00	\$401.13	\$0.00	\$5,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$14,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.87	\$0.00	\$6,783.43	\$0.00	\$14,518.30	\$0.00
2721	Prendas de seguridad y protección p	\$12,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,278.04	\$0.00	\$296.96	\$0.00	\$12,575.00	\$0.00
2720	Prendas de seguridad y protección p	\$12,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,278.04	\$0.00	\$296.96	\$0.00	\$12,575.00	\$0.00
2711	Vestuario y uniformes	\$6,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00
2710	Vestuario y uniformes	\$6,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.612.00	\$0.00	\$0.00	\$0.00	\$19,187.00 \$6,612.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS	\$19,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$56,783.40 \$18,890.04	\$4,973.50 \$0.00	\$4,995.90 \$296.96	\$3,247.20 \$0.00	\$70,000.00	\$0.00 \$0.00
2610 2611	Combustibles, lubricantes y aditivos Combustibles, lubricantes y aditivos	\$70,000.00 \$70,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$56,783.40	\$4,973.50	\$4,995.90	\$3,247.20	\$70,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,783.40	\$4,973.50	\$4,995.90	\$3,247.20	\$70,000.00	\$0.00
2591	Otros productos químicos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2541	Materiales, accesorios y suministros	\$1,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00
2540	Materiales, accesorios y suministros	\$1,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉ	\$21,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,213.00	\$0.00	\$0.00	\$0.00	\$21,213.00	\$0.00

[&]quot;Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

MTRA REGION DE MANDEZ BOLDAN 13
TESORE RA ARUNI EL PAR

MTRO JORGE HERNANDEZ ABAUS
PRESIDENTE MUNICIPAL

MTRA. MARIA NANCY HERNANDEZ ESCAMILLA SINDICO HACENDARIA MUNICIPAL