

MUNICIPIO DE CUAUTEPEC DE HINOJOSA

HIDALGO

Análítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2024

(Cifras en pesos y centavos)

CUENTA PUBLICA INTEGRADA

MUNICIPIO DE CUAUTEPEC DE HINOJOSA															
Objeto del Gasto	Presupuesto vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sept	Oct	Nov	Dic	Total	Diferencia (Vigente-Total)
100000 Recursos															
1000 SERVICIOS PERSONALES	\$1,075,377.29	\$2,340.00	\$13,013.00	\$6,070.00	\$15,340.74	\$23,757.00	\$9,459.87	\$11,364.00	\$850,134.58	\$93,700.00	\$4,823.10	\$25,538.00	\$19,837.00	\$1,075,377.29	\$0.00
1100 REMUNERACIONES AL PERSONAL PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES	\$885,850.00	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$836,994.00	\$3,420.00	\$3,420.00	\$21,496.00	\$0.00	\$885,850.00	\$0.00
1320 Primas de vacaciones, dominicales	\$833,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833,574.00	\$0.00
1321 Primas de vacaciones, dominicales	\$833,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$833,574.00	\$0.00
1330 Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1331 Horas extraordinarias	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340 Compensaciones	\$52,276.00	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$21,496.00	\$0.00	\$52,276.00	\$0.00
1341 Compensaciones	\$52,276.00	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$21,496.00	\$0.00	\$52,276.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES	\$92,950.71	\$2,340.00	\$9,593.00	\$2,650.00	\$11,920.74	\$20,337.00	\$6,039.87	\$7,944.00	\$6,844.00	\$0.00	\$1,403.10	\$4,042.00	\$19,837.00	\$92,950.71	\$0.00
1550 Apoyos a la capacitación de los servidores	\$17,945.62	\$0.00	\$4,420.00	\$0.00	\$807.75	\$4,000.00	\$1,873.87	\$0.00	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,945.62	\$0.00
1551 Apoyos a la capacitación de los servidores	\$17,945.62	\$0.00	\$4,420.00	\$0.00	\$807.75	\$4,000.00	\$1,873.87	\$0.00	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,945.62	\$0.00
1590 Otras prestaciones sociales y económicas	\$75,005.09	\$2,340.00	\$5,173.00	\$2,650.00	\$11,112.99	\$16,337.00	\$4,166.00	\$7,944.00	\$0.00	\$0.00	\$1,403.10	\$4,042.00	\$19,837.00	\$75,005.09	\$0.00
1591 Otras prestaciones sociales y económicas	\$75,005.09	\$2,340.00	\$5,173.00	\$2,650.00	\$11,112.99	\$16,337.00	\$4,166.00	\$7,944.00	\$0.00	\$0.00	\$1,403.10	\$4,042.00	\$19,837.00	\$75,005.09	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00	\$0.00	\$0.00	\$96,576.58	\$0.00
1710 Estímulos	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00	\$0.00	\$0.00	\$96,576.58	\$0.00
1711 Estímulos	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00	\$0.00	\$0.00	\$96,576.58	\$0.00
2000 MATERIALES Y SUMINISTROS	\$6,119,215.63	\$886,697.87	\$191,296.13	\$890,817.53	\$391,977.96	\$465,268.28	\$485,788.46	\$519,812.44	\$459,622.89	\$127,649.05	\$584,147.62	\$522,153.15	\$532,607.98	\$6,057,839.36	\$61,376.27
2100 MATERIALES DE ADMINISTRACIÓN	\$861,121.73	\$42,431.16	\$4,467.01	\$33,900.03	\$119,910.29	\$84,978.08	\$32,641.15	\$177,305.20	\$68,333.07	\$681.50	\$32,365.59	\$54,681.71	\$148,050.67	\$799,745.46	\$61,376.27
2110 Materiales, útiles y equipos menores	\$219,941.19	\$9,207.21	\$3,856.01	\$2,156.49	\$3,381.00	\$4,784.00	\$7,102.01	\$78,389.34	\$6,025.00	\$193.50	\$2,677.18	\$775.00	\$40,018.18	\$158,564.92	\$61,376.27
2111 Materiales, útiles y equipos menores	\$219,941.19	\$9,207.21	\$3,856.01	\$2,156.49	\$3,381.00	\$4,784.00	\$7,102.01	\$78,389.34	\$6,025.00	\$193.50	\$2,677.18	\$775.00	\$40,018.18	\$158,564.92	\$61,376.27
2120 Materiales y útiles de impresión	\$105,162.96	\$0.00	\$611.00	\$0.00	\$0.00	\$66,573.56	\$0.00	\$37,978.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,162.96	\$0.00
2121 Materiales y útiles de impresión	\$105,162.96	\$0.00	\$611.00	\$0.00	\$0.00	\$66,573.56	\$0.00	\$37,978.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,162.96	\$0.00
2140 Materiales, útiles y equipos menores	\$51,830.68	\$475.00	\$0.00	\$0.00	\$1,197.02	\$13,620.52	\$0.00	\$32,969.52	\$1,947.01	\$488.00	\$1,133.61	\$0.00	\$0.00	\$51,830.68	\$0.00
2141 Materiales, útiles y equipos menores	\$51,830.68	\$475.00	\$0.00	\$0.00	\$1,197.02	\$13,620.52	\$0.00	\$32,969.52	\$1,947.01	\$488.00	\$1,133.61	\$0.00	\$0.00	\$51,830.68	\$0.00
2150 Material impreso e información	\$16,880.00	\$5,706.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,374.00	\$16,880.00	\$0.00
2151 Material impreso e información	\$16,880.00	\$5,706.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,374.00	\$16,880.00	\$0.00
2160 Material de limpieza	\$467,306.90	\$27,042.95	\$0.00	\$31,743.54	\$109,532.27	\$0.00	\$25,539.14	\$27,967.94	\$60,361.06	\$0.00	\$28,554.80	\$53,906.71	\$102,658.49	\$467,306.90	\$0.00
2161 Material de limpieza	\$467,306.90	\$27,042.95	\$0.00	\$31,743.54	\$109,532.27	\$0.00	\$25,539.14	\$27,967.94	\$60,361.06	\$0.00	\$28,554.80	\$53,906.71	\$102,658.49	\$467,306.90	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$531,096.46	\$19,153.11	\$18,082.04	\$60,160.14	\$24,685.02	\$72,703.61	\$114,001.06	\$57,546.95	\$94,612.88	\$36,464.55	\$7,662.92	\$3,913.56	\$22,110.62	\$531,096.46	\$0.00
2210 Productos alimenticios para personal	\$520,054.96	\$14,812.11	\$17,683.04	\$55,659.64	\$24,285.02	\$71,302.61	\$114,001.06	\$57,546.95	\$94,612.88	\$36,464.55	\$7,662.92	\$3,913.56	\$22,110.62	\$520,054.96	\$0.00
2211 Productos alimenticios para personal	\$520,054.96	\$14,812.11	\$17,683.04	\$55,659.64	\$24,285.02	\$71,302.61	\$114,001.06	\$57,546.95	\$94,612.88	\$36,464.55	\$7,662.92	\$3,913.56	\$22,110.62	\$520,054.96	\$0.00
2220 Productos alimenticios para animales	\$1,275.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00	\$0.00
2221 Productos alimenticios para animales	\$1,275.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$9,766.50	\$3,066.00	\$399.00	\$4,500.50	\$400.00	\$1,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,766.50	\$0.00
2231 Utensilios para el servicio de alimentación	\$9,766.50	\$3,066.00	\$399.00	\$4,500.50	\$400.00	\$1,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,766.50	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES	\$1,967,577.99	\$263,873.21	\$40,430.00	\$548,831.46	\$158,322.92	\$70,226.78	\$236,778.77	\$80,056.75	\$28,160.25	\$0.00	\$92,566.75	\$300,095.24	\$148,235.86	\$1,967,577.99	\$0.00
2380 Mercancías adquiridas para su venta	\$1,967,577.99	\$263,873.21	\$40,430.00	\$548,831.46	\$158,322.92	\$70,226.78	\$236,778.77	\$80,056.75	\$28,160.25	\$0.00	\$92,566.75	\$300,095.24	\$148,235.86	\$1,967,577.99	\$0.00
2381 Mercancías adquiridas para su venta	\$1,967,577.99	\$263,873.21	\$40,430.00	\$548,831.46	\$158,322.92	\$70,226.78	\$236,778.77	\$80,056.75	\$28,160.25	\$0.00	\$92,566.75	\$300,095.24	\$148,235.86	\$1,967,577.99	\$0.00
2390 Otros productos adquiridos como insumos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2391 Otros productos adquiridos como insumos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE OFICINA	\$1,028,756.52	\$174,042.32	\$5,745.12	\$25,088.69	\$20,372.60	\$154,252.04	\$55,213.76	\$98,253.05	\$89,958.00	\$56,157.00	\$138,384.38	\$28,203.52	\$183,086.04	\$1,028,756.52	\$0.00
2410 Productos minerales no metálicos	\$115,549.19	\$198.00	\$0.00	\$1,241.01	\$2,100.00	\$5,865.40	\$0.00	\$0.00	\$15,304.79	\$0.00	\$0.00	\$0.00	\$90,839.99	\$115,549.19	\$0.00

2411	Productos minerales no metálico	\$115,549.19	\$198.00	\$0.00	\$1,241.01	\$2,100.00	\$5,865.40	\$0.00	\$0.00	\$15,304.79	\$0.00	\$0.00	\$0.00	\$90,839.99	\$115,549.19	\$0.00
2420	Cemento y productos de concreto	\$1,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760.00	\$1,760.00	\$0.00
2421	Cemento y productos de concreto	\$1,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,760.00	\$1,760.00	\$0.00
2430	Cal, yeso y productos de yeso	\$5,858.00	\$0.00	\$0.00	\$568.00	\$2,605.00	\$1,035.00	\$0.00	\$180.00	\$1,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,858.00	\$0.00
2431	Cal, yeso y productos de yeso	\$5,858.00	\$0.00	\$0.00	\$568.00	\$2,605.00	\$1,035.00	\$0.00	\$180.00	\$1,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,858.00	\$0.00
2440	Madera y productos de madera	\$15,442.00	\$0.00	\$1,060.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$8,508.00	\$15,442.00	\$0.00
2441	Madera y productos de madera	\$15,442.00	\$0.00	\$1,060.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$8,508.00	\$15,442.00	\$0.00
2460	Material eléctrico y electrónico	\$464,393.11	\$43,177.33	\$4,685.12	\$84.50	\$5,290.50	\$65,994.34	\$4,093.30	\$96,050.25	\$30,612.01	\$9,057.00	\$123,331.01	\$12,522.02	\$69,495.73	\$464,393.11	\$0.00
2461	Material eléctrico y electrónico	\$464,393.11	\$43,177.33	\$4,685.12	\$84.50	\$5,290.50	\$65,994.34	\$4,093.30	\$96,050.25	\$30,612.01	\$9,057.00	\$123,331.01	\$12,522.02	\$69,495.73	\$464,393.11	\$0.00
2470	Artículos metálicos para la construcción	\$87,399.71	\$0.00	\$0.00	\$4.00	\$1,589.00	\$14,336.06	\$8,777.90	\$382.30	\$72.00	\$47,100.00	\$0.00	\$6,118.45	\$9,020.00	\$87,399.71	\$0.00
2471	Artículos metálicos para la construcción	\$87,399.71	\$0.00	\$0.00	\$4.00	\$1,589.00	\$14,336.06	\$8,777.90	\$382.30	\$72.00	\$47,100.00	\$0.00	\$6,118.45	\$9,020.00	\$87,399.71	\$0.00
2480	Materiales complementarios	\$17,057.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$13,918.35	\$2,845.00	\$0.00	\$17,057.35	\$0.00
2481	Materiales complementarios	\$17,057.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$13,918.35	\$2,845.00	\$0.00	\$17,057.35	\$0.00
2490	Otros materiales y artículos de construcción	\$321,297.16	\$130,666.99	\$0.00	\$23,191.18	\$8,308.10	\$67,021.24	\$42,342.56	\$1,346.50	\$42,499.20	\$0.00	\$1,135.02	\$1,324.05	\$3,462.32	\$321,297.16	\$0.00
2491	Otros materiales y artículos de construcción	\$321,297.16	\$130,666.99	\$0.00	\$23,191.18	\$8,308.10	\$67,021.24	\$42,342.56	\$1,346.50	\$42,499.20	\$0.00	\$1,135.02	\$1,324.05	\$3,462.32	\$321,297.16	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y COSMÉTICOS	\$269,193.22	\$2,669.60	\$65,326.85	\$2,673.48	\$61,362.66	\$31,376.67	\$32,775.42	\$5,125.96	\$10,224.29	\$1,785.00	\$53,328.29	\$0.00	\$2,545.00	\$269,193.22	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$0.00	\$1,260.00	\$1,785.00	\$860.00	\$0.00	\$355.00	\$5,176.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$0.00	\$1,260.00	\$1,785.00	\$860.00	\$0.00	\$355.00	\$5,176.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$93,848.17	\$0.00	\$1,245.74	\$0.00	\$50,158.76	\$0.00	\$28,163.42	\$3,125.96	\$8,964.29	\$0.00	\$0.00	\$0.00	\$2,190.00	\$93,848.17	\$0.00
2531	Medicinas y productos farmacéuticos	\$93,848.17	\$0.00	\$1,245.74	\$0.00	\$50,158.76	\$0.00	\$28,163.42	\$3,125.96	\$8,964.29	\$0.00	\$0.00	\$0.00	\$2,190.00	\$93,848.17	\$0.00
2540	Materiales, accesorios y suministros	\$107,386.00	\$2,669.60	\$62,971.11	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$38,667.29	\$0.00	\$0.00	\$107,386.00	\$0.00
2541	Materiales, accesorios y suministros	\$107,386.00	\$2,669.60	\$62,971.11	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$38,667.29	\$0.00	\$0.00	\$107,386.00	\$0.00
2560	Fibras sintéticas, hules, plásticos	\$49,087.05	\$0.00	\$1,110.00	\$2,673.48	\$11,203.90	\$31,376.67	\$618.00	\$2,000.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$49,087.05	\$0.00
2561	Fibras sintéticas, hules, plásticos	\$49,087.05	\$0.00	\$1,110.00	\$2,673.48	\$11,203.90	\$31,376.67	\$618.00	\$2,000.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$49,087.05	\$0.00
2590	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2591	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$714,600.58	\$379,369.06	\$808.71	\$3,534.00	\$2,072.33	\$1,157.00	\$720.00	\$2,344.00	\$22,276.28	\$0.00	\$171,211.75	\$122,025.67	\$9,081.78	\$714,600.58	\$0.00
2610	Combustibles, lubricantes y aditivos	\$714,600.58	\$379,369.06	\$808.71	\$3,534.00	\$2,072.33	\$1,157.00	\$720.00	\$2,344.00	\$22,276.28	\$0.00	\$171,211.75	\$122,025.67	\$9,081.78	\$714,600.58	\$0.00
2611	Combustibles, lubricantes y aditivos	\$714,600.58	\$379,369.06	\$808.71	\$3,534.00	\$2,072.33	\$1,157.00	\$720.00	\$2,344.00	\$22,276.28	\$0.00	\$171,211.75	\$122,025.67	\$9,081.78	\$714,600.58	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$297,801.28	\$0.00	\$0.00	\$213,770.73	\$499.00	\$9,745.12	\$4,796.80	\$0.00	\$270.00	\$21,460.00	\$47,259.63	\$0.00	\$0.00	\$297,801.28	\$0.00
2710	Vestuario y uniformes	\$186,229.53	\$0.00	\$0.00	\$184,770.73	\$0.00	\$0.00	\$1,223.80	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$186,229.53	\$0.00
2711	Vestuario y uniformes	\$186,229.53	\$0.00	\$0.00	\$184,770.73	\$0.00	\$0.00	\$1,223.80	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$186,229.53	\$0.00
2720	Prendas de seguridad y protección	\$88,824.74	\$0.00	\$0.00	\$29,000.00	\$0.00	\$887.92	\$517.00	\$0.00	\$0.00	\$21,460.00	\$36,959.82	\$0.00	\$0.00	\$88,824.74	\$0.00
2721	Prendas de seguridad y protección	\$88,824.74	\$0.00	\$0.00	\$29,000.00	\$0.00	\$887.92	\$517.00	\$0.00	\$0.00	\$21,460.00	\$36,959.82	\$0.00	\$0.00	\$88,824.74	\$0.00
2730	Artículos deportivos	\$17,466.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,395.20	\$3,056.00	\$0.00	\$0.00	\$0.00	\$6,014.81	\$0.00	\$0.00	\$17,466.01	\$0.00
2731	Artículos deportivos	\$17,466.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,395.20	\$3,056.00	\$0.00	\$0.00	\$0.00	\$6,014.81	\$0.00	\$0.00	\$17,466.01	\$0.00
2740	Productos textiles	\$5,281.00	\$0.00	\$0.00	\$0.00	\$499.00	\$462.00	\$0.00	\$0.00	\$270.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$5,281.00	\$0.00
2741	Productos textiles	\$5,281.00	\$0.00	\$0.00	\$0.00	\$499.00	\$462.00	\$0.00	\$0.00	\$270.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$5,281.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$449,067.85	\$5,159.41	\$56,436.40	\$2,859.00	\$4,753.14	\$40,828.98	\$8,861.50	\$99,180.53	\$145,788.12	\$11,101.00	\$41,368.31	\$13,233.45	\$19,498.01	\$449,067.85	\$0.00
2910	Herramientas menores	\$142,063.29	\$0.00	\$43,327.89	\$0.00	\$214.99	\$0.00	\$5,569.00	\$75,073.23	\$5,153.10	\$0.00	\$10,551.08	\$425.00	\$1,749.00	\$142,063.29	\$0.00
2911	Herramientas menores	\$142,063.29	\$0.00	\$43,327.89	\$0.00	\$214.99	\$0.00	\$5,569.00	\$75,073.23	\$5,153.10	\$0.00	\$10,551.08	\$425.00	\$1,749.00	\$142,063.29	\$0.00
2920	Refacciones y accesorios menores	\$1,421.50	\$0.00	\$50.00	\$0.00	\$0.00	\$55.00	\$1,006.50	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.50	\$0.00
2921	Refacciones y accesorios menores	\$1,421.50	\$0.00	\$50.00	\$0.00	\$0.00	\$55.00	\$1,006.50	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.50	\$0.00
2930	Refacciones y accesorios menores	\$2,102.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.66	\$0.00	\$0.00	\$2,102.66	\$0.00
2931	Refacciones y accesorios menores	\$2,102.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.66	\$0.00	\$0.00	\$2,102.66	\$0.00
2940	Refacciones y accesorios menores	\$50,809.95	\$1,733.01	\$10,191.51	\$0.00	\$0.00	\$26,778.96	\$0.00	\$3,026.00	\$1,995.00	\$3,591.00	\$1,877.04	\$1,617.43	\$0.00	\$50,809.95	\$0.00
2941	Refacciones y accesorios menores	\$50,809.95	\$1,733.01	\$10,191.51	\$0.00	\$0.00	\$26,778.96	\$0.00	\$3,026.00	\$1,995.00	\$3,591.00	\$1,877.04	\$1,617.43	\$0.00	\$50,809.95	\$0.00
2950	Refacciones y accesorios menores	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00
2951	Refacciones y accesorios menores	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00
2960	Refacciones y accesorios menores	\$208,599.08	\$3,426.40	\$2,115.00	\$2,859.00	\$4,538.15	\$12,053.18	\$1,822.00	\$17,251.30	\$108,944.02	\$7,510.00	\$22,510.00	\$8,585.02	\$16,985.01	\$208,599.08	\$0.00
2961	Refacciones y accesorios menores	\$208,599.08	\$3,426.40	\$2,115.00	\$2,859.00	\$4,538.15	\$12,053.18	\$1,822.00	\$17,251.30	\$108,944.02	\$7,510.00	\$22,510.00	\$8,585.02	\$16,985.01	\$208,599.08	\$0.00
2980	Refacciones y accesorios menores	\$39,706.37	\$0.00	\$752.00	\$0.00	\$0.00	\$1,941.84	\$464.00	\$0.00	\$29,696.00	\$0.00	\$3,482.53	\$2,606.00	\$764.00	\$39,706.37	\$0.00
2981	Refacciones y accesorios menores	\$39,706.37	\$0.00	\$752.00	\$0.00	\$0.00	\$1,941.84	\$464.00	\$0.00	\$29,696.00	\$0.00	\$3,482.53	\$2,606.00	\$764.00	\$39,706.37	\$0.00
2990	Refacciones y accesorios menores	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$2,385.00	\$0.00
2991	Refacciones y accesorios menores	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$2,385.00	\$0.00
3000	SERVICIOS GENERALES	\$8,797,118.31	\$153,411.22	\$513,061.01	\$332,446.31	\$648,993.98	\$973,593.95	\$1,312,879.72	\$469,187.08	\$1,806,055.26	\$748,692.93	\$394,169.51	\$295,298.12	\$1,149,329.22	\$8,797,118.31	\$0.00
3100	SERVICIOS BÁSICOS	\$978,405.05	\$17,766.90	\$47,647.43	\$103,382.72	\$131,743.66	\$137,100.04	\$147,110.28	\$90,427.61	\$82,672.61	\$26,221.82	\$127,359.22	\$56,699.83	\$10,272.93	\$978,405.05	\$0.00
3110	Energía eléctrica	\$622,695.40	\$194.40	\$25,297.00	\$87,847.00	\$85,734.00	\$92,843.00	\$99,902.28	\$80,513.00	\$69,015.00	-\$5,809.28	\$87,159.00	\$0.00	\$0.00	\$622,695.40	\$0.00
3111	Energía eléctrica	\$622,695.40	\$194.40	\$25,297.00	\$87,847.00	\$85,734.00	\$92,843.00	\$99,902.28	\$80,513.00	\$69,015.00	-\$5,809.28	\$87,159.00	\$0.00	\$0.00	\$622,695.40	\$0.00
3120	Gas	\$161,443.57	\$14,323.50	\$15,492.25	\$12,935.72	\$14,469.64	\$12,761.43	\$16,113.46	\$2,510.61	\$9,410.06	\$12,652.66	\$20,821.78	\$24,308.53	\$5,643.93	\$161,443.57	\$0.00
3121	Gas	\$161,443.57	\$14,323.50	\$15,492.25	\$12,935.72	\$14,469.64	\$12,761.43	\$16,113.46	\$2,510.61	\$9,410.06	\$12,652.66	\$20,821.78	\$24,308.53	\$5,643.93	\$161,443.57	\$0.00
3140	Telefonía tradicional	\$140,526.42	\$0.00	\$0.00	\$0.00	\$27,541.02	\$27,297.61	\$27,306.61	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$28,222.30	\$0.00	\$140,526.42	\$0.00
3141	Telefonía tradicional	\$140,526.42	\$0.00	\$0.00	\$0.00	\$27,541.02	\$27,297.61	\$27,306.61	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$28,222.30	\$0.00		

3170	Servicios de acceso de Internet,	\$52,444.00	\$3,249.00	\$6,599.00	\$2,600.00	\$3,999.00	\$4,198.00	\$3,300.00	\$7,404.00	\$3,699.00	\$4,299.00	\$4,299.00	\$4,169.00	\$4,629.00	\$52,444.00	\$0.00
3171	Servicios de acceso de Internet,	\$52,444.00	\$3,249.00	\$6,599.00	\$2,600.00	\$3,999.00	\$4,198.00	\$3,300.00	\$7,404.00	\$3,699.00	\$4,299.00	\$4,299.00	\$4,169.00	\$4,629.00	\$52,444.00	\$0.00
3180	Servicios postales y telegráficos	\$1,295.66	\$0.00	\$259.18	\$0.00	\$0.00	\$0.00	\$487.93	\$0.00	\$548.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.66	\$0.00
3181	Servicios postales y telegráficos	\$1,295.66	\$0.00	\$259.18	\$0.00	\$0.00	\$0.00	\$487.93	\$0.00	\$548.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.66	\$0.00
3200	SERVICIOS DE ARRENDAMIENTOS	\$578,738.71	\$19,150.94	\$0.00	\$92,649.00	\$0.00	\$160,980.75	\$4,408.00	\$0.00	\$45,240.00	\$800.00	\$2,489.00	\$4,549.02	\$248,472.00	\$578,738.71	\$0.00
3220	Arrendamiento de edificios	\$55,598.72	\$19,150.94	\$0.00	\$31,898.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$0.00	\$55,598.72	\$0.00
3221	Arrendamiento de edificios	\$55,598.72	\$19,150.94	\$0.00	\$31,898.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$0.00	\$55,598.72	\$0.00
3250	Arrendamiento de equipo de trabajo	\$243,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$4,408.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$177,712.00	\$243,600.00	\$0.00
3251	Arrendamiento de equipo de trabajo	\$243,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$4,408.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$177,712.00	\$243,600.00	\$0.00
3260	Arrendamiento de maquinaria, equipo	\$235,650.99	\$0.00	\$0.00	\$60,750.24	\$0.00	\$144,740.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$235,650.99	\$0.00
3261	Arrendamiento de maquinaria, equipo	\$235,650.99	\$0.00	\$0.00	\$60,750.24	\$0.00	\$144,740.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$235,650.99	\$0.00
3270	Arrendamiento de activos intangibles	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$1,329.00	\$0.00
3271	Arrendamiento de activos intangibles	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$1,329.00	\$0.00
3290	Otros arrendamientos	\$42,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,160.00	\$0.00	\$40,600.00	\$42,560.00	\$0.00
3291	Otros arrendamientos	\$42,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,160.00	\$0.00	\$40,600.00	\$42,560.00	\$0.00
3300	SERVICIOS PROFESIONALES, DE CONSULTORIA	\$721,326.52	\$41,594.44	\$440.00	\$58,536.00	\$74,400.00	\$0.00	\$79,947.20	\$27,245.60	\$279,339.26	\$12,107.07	\$56,282.88	\$0.00	\$91,434.07	\$721,326.52	\$0.00
3310	Servicios legales, de contabilidad	\$361,290.83	\$0.00	\$0.00	\$30,000.00	\$74,400.00	\$0.00	\$11,600.00	\$0.00	\$210,000.00	\$4,104.23	\$0.00	\$0.00	\$31,186.60	\$361,290.83	\$0.00
3311	Servicios legales, de contabilidad	\$361,290.83	\$0.00	\$0.00	\$30,000.00	\$74,400.00	\$0.00	\$11,600.00	\$0.00	\$210,000.00	\$4,104.23	\$0.00	\$0.00	\$31,186.60	\$361,290.83	\$0.00
3330	Servicios de consultoría administrativa	\$17,141.32	\$8,002.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.84	\$1,135.64	\$0.00	\$0.00	\$17,141.32	\$0.00
3331	Servicios de consultoría administrativa	\$17,141.32	\$8,002.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.84	\$1,135.64	\$0.00	\$0.00	\$17,141.32	\$0.00
3350	Servicios de investigación científica	\$91,543.44	\$10,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,779.96	\$0.00	\$54,654.56	\$0.00	\$0.00	\$91,543.44	\$0.00
3351	Servicios de investigación científica	\$91,543.44	\$10,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,779.96	\$0.00	\$54,654.56	\$0.00	\$0.00	\$91,543.44	\$0.00
3360	Servicios de apoyo administrativo	\$230,832.93	\$5,304.68	\$0.00	\$28,536.00	\$0.00	\$0.00	\$68,347.20	\$27,245.60	\$40,659.30	\$0.00	\$492.68	\$0.00	\$60,247.47	\$230,832.93	\$0.00
3361	Servicios de apoyo administrativo	\$230,832.93	\$5,304.68	\$0.00	\$28,536.00	\$0.00	\$0.00	\$68,347.20	\$27,245.60	\$40,659.30	\$0.00	\$492.68	\$0.00	\$60,247.47	\$230,832.93	\$0.00
3370	Servicios de protección y seguridad	\$18,618.00	\$18,178.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,618.00	\$0.00
3371	Servicios de protección y seguridad	\$18,618.00	\$18,178.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,618.00	\$0.00
3390	Servicios profesionales, científicos	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
3391	Servicios profesionales, científicos	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$32,378.95	\$3,888.85	\$2,024.07	\$6,439.65	\$2,088.74	\$3,028.35	\$482.21	\$1,525.71	\$2,492.08	\$798.70	\$788.32	\$1,017.27	\$7,805.00	\$32,378.95	\$0.00
3410	Servicios financieros y bancarios	\$25,282.95	\$3,888.85	\$2,024.07	\$1,439.65	\$2,088.74	\$1,572.35	\$482.21	\$1,525.71	\$2,492.08	\$798.70	\$788.32	\$1,017.27	\$7,165.00	\$25,282.95	\$0.00
3411	Servicios financieros y bancarios	\$25,282.95	\$3,888.85	\$2,024.07	\$1,439.65	\$2,088.74	\$1,572.35	\$482.21	\$1,525.71	\$2,492.08	\$798.70	\$788.32	\$1,017.27	\$7,165.00	\$25,282.95	\$0.00
3470	Fletes y maniobras	\$7,096.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$7,096.00	\$0.00
3471	Fletes y maniobras	\$7,096.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$7,096.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$1,312,325.57	\$8,555.80	\$6,630.00	\$51,378.00	\$17,426.00	\$138,296.00	\$6,329.20	\$50,934.70	\$617,366.37	\$312,590.00	\$19,192.00	\$76,538.00	\$7,089.50	\$1,312,325.57	\$0.00
3510	Conservación y mantenimiento de edificios	\$813,986.54	\$0.00	\$0.00	\$0.00	\$0.00	\$130,340.00	\$100.00	\$0.00	\$383,546.54	\$300,000.00	\$0.00	\$0.00	\$0.00	\$813,986.54	\$0.00
3511	Conservación y mantenimiento de edificios	\$813,986.54	\$0.00	\$0.00	\$0.00	\$0.00	\$130,340.00	\$100.00	\$0.00	\$383,546.54	\$300,000.00	\$0.00	\$0.00	\$0.00	\$813,986.54	\$0.00
3520	Instalación, reparación y mantenimiento	\$5,970.00	\$0.00	\$0.00	\$1,500.00	\$450.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$900.00	\$5,970.00	\$0.00
3521	Instalación, reparación y mantenimiento	\$5,970.00	\$0.00	\$0.00	\$1,500.00	\$450.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$900.00	\$5,970.00	\$0.00
3530	Instalación, reparación y mantenimiento	\$8,236.00	\$290.00	\$0.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,236.00	\$0.00
3531	Instalación, reparación y mantenimiento	\$8,236.00	\$290.00	\$0.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,236.00	\$0.00
3550	Reparación y mantenimiento de edificios	\$246,943.43	\$8,265.80	\$5,180.00	\$13,338.00	\$9,030.00	\$2,860.00	\$0.00	\$30,134.70	\$161,145.43	\$10,800.00	\$0.00	\$0.00	\$6,189.50	\$246,943.43	\$0.00
3551	Reparación y mantenimiento de edificios	\$246,943.43	\$8,265.80	\$5,180.00	\$13,338.00	\$9,030.00	\$2,860.00	\$0.00	\$30,134.70	\$161,145.43	\$10,800.00	\$0.00	\$0.00	\$6,189.50	\$246,943.43	\$0.00
3570	Instalación, reparación y mantenimiento	\$212,700.40	\$0.00	\$0.00	\$36,540.00	\$0.00	\$2,776.00	\$0.00	\$20,800.00	\$59,546.40	\$0.00	\$17,400.00	\$75,638.00	\$0.00	\$212,700.40	\$0.00
3571	Instalación, reparación y mantenimiento	\$212,700.40	\$0.00	\$0.00	\$36,540.00	\$0.00	\$2,776.00	\$0.00	\$20,800.00	\$59,546.40	\$0.00	\$17,400.00	\$75,638.00	\$0.00	\$212,700.40	\$0.00
3580	Servicios de limpieza y manejo de residuos	\$1,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,282.00	\$0.00
3581	Servicios de limpieza y manejo de residuos	\$1,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,282.00	\$0.00
3590	Servicios de jardinería y fumigación	\$23,207.20	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$6,229.20	\$0.00	\$12,346.00	\$1,790.00	\$1,392.00	\$0.00	\$0.00	\$23,207.20	\$0.00
3591	Servicios de jardinería y fumigación	\$23,207.20	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$6,229.20	\$0.00	\$12,346.00	\$1,790.00	\$1,392.00	\$0.00	\$0.00	\$23,207.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN	\$181,300.00	\$46,400.00	\$1,120.00	\$0.00	\$46,580.00	\$0.00	\$69,600.00	\$0.00	\$11,600.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$181,300.00	\$0.00
3610	Difusión por radio, televisión y otros	\$181,300.00	\$46,400.00	\$1,120.00	\$0.00	\$46,580.00	\$0.00	\$69,600.00	\$0.00	\$11,600.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$181,300.00	\$0.00
3611	Difusión por radio, televisión y otros	\$181,300.00	\$46,400.00	\$1,120.00	\$0.00	\$46,580.00	\$0.00	\$69,600.00	\$0.00	\$11,600.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$181,300.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y HOSTEDADES	\$163,225.38	\$9,171.00	\$4,500.00	\$12,082.00	\$6,906.50	\$15,773.00	\$34,616.63	\$27,573.25	\$10,860.00	\$3,264.00	\$2,642.00	\$33,350.00	\$2,487.00	\$163,225.38	\$0.00
3750	Viáticos en el país	\$120,550.57	\$9,171.00	\$4,500.00	\$12,082.00	\$6,906.50	\$15,773.00	\$17,731.82	\$17,731.25	\$10,860.00	\$3,264.00	\$2,642.00	\$33,350.00	\$2,487.00	\$120,550.57	\$0.00
3751	Viáticos en el país	\$120,550.57	\$9,171.00	\$4,500.00	\$12,082.00	\$6,906.50	\$15,773.00	\$17,731.82	\$17,731.25	\$10,860.00	\$3,264.00	\$2,642.00	\$33,350.00	\$2,487.00	\$120,550.57	\$0.00
3790	Otros servicios de traslado y hospedaje	\$42,674.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,832.81	\$9,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,674.81	\$0.00
3791	Otros servicios de traslado y hospedaje	\$42,674.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,832.81	\$9,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,674.81	\$0.00
3800	SERVICIOS OFICIALES	\$3,669,267.21	\$6,883.29	\$7,605.51	\$7,978.94	\$366,228.96	\$18,098.81	\$815,483.40	\$218,111.21	\$751,984.94	\$386,911.34	\$185,068.09	\$123,144.00	\$781,768.72	\$3,669,267.21	\$0.00
3810	Gastos de ceremonial	\$246,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00
3811	Gastos de ceremonial	\$246,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00
3820	Gastos de orden social y cultural	\$3,329,619.21	\$6,883.29	\$7,605.51	\$7,978.94	\$366,228.96	\$18,098.81	\$815,483.40	\$218,111.21	\$751,984.94	\$47,263.34	\$185,068.09	\$123,144.00	\$781,768.72	\$3,329,619.21	\$0.00
3821	Gastos de orden social y cultural	\$3,329,619.21	\$6,883.29	\$7,605.51	\$7,978.94	\$366,228.96	\$18,098.81	\$815,483.40	\$218,111.21	\$751,984.94	\$47,263.34	\$185,068.09	\$123,144.00	\$781,768.72	\$3,329,619.21	\$0.00
3840	Exposiciones	\$92,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00
3841	Exposiciones	\$92,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00

3650	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,160,150.92	\$0.00	\$443,094.00	\$0.00	\$3,620.12	\$500,317.00	\$154,902.80	\$53,369.00	\$4,500.00	\$0.00	\$348.00	\$0.00	\$0.00	\$1,160,150.92	\$0.00
3910	Servicios funerarios y de cemen	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$0.00
3911	Servicios funerarios y de cemen	\$19,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$0.00
3920	Impuestos y derechos	\$13,068.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$599.00	\$572.00	\$5,369.00	\$2,700.00	\$0.00	\$348.00	\$0.00	\$0.00	\$13,068.00	\$0.00
3921	Impuestos y derechos	\$13,068.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$599.00	\$572.00	\$5,369.00	\$2,700.00	\$0.00	\$348.00	\$0.00	\$0.00	\$13,068.00	\$0.00
3940	Sentencias y resoluciones por a	\$1,119,182.92	\$0.00	\$443,094.00	\$0.00	\$140.12	\$499,718.00	\$146,230.80	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,182.92	\$0.00
3941	Sentencias y resoluciones por a	\$1,119,182.92	\$0.00	\$443,094.00	\$0.00	\$140.12	\$499,718.00	\$146,230.80	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,182.92	\$0.00
3980	Impuesto sobre nóminas y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00
3991	Otros servicios generales	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$6,545,716.28	\$14,824.23	\$4,780.67	\$355,029.04	\$156,151.60	\$593,323.10	\$815,893.50	\$1,648,589.70	\$2,153,883.51	\$327,867.39	\$73,553.76	\$53,493.70	\$348,326.08	\$6,545,716.28	\$0.00
4400	AYUDAS SOCIALES	\$6,545,716.28	\$14,824.23	\$4,780.67	\$355,029.04	\$156,151.60	\$593,323.10	\$815,893.50	\$1,648,589.70	\$2,153,883.51	\$327,867.39	\$73,553.76	\$53,493.70	\$348,326.08	\$6,545,716.28	\$0.00
4410	Ayudas sociales a personas	\$5,624,944.73	\$11,532.00	\$3,081.67	\$355,029.04	\$151,461.60	\$540,291.10	\$645,153.84	\$1,499,072.47	\$1,772,529.48	\$184,216.98	\$69,853.76	\$53,493.70	\$339,229.09	\$5,624,944.73	\$0.00
4411	Ayudas sociales a personas	\$5,624,944.73	\$11,532.00	\$3,081.67	\$355,029.04	\$151,461.60	\$540,291.10	\$645,153.84	\$1,499,072.47	\$1,772,529.48	\$184,216.98	\$69,853.76	\$53,493.70	\$339,229.09	\$5,624,944.73	\$0.00
4430	Ayudas sociales a instituciones c	\$482,118.97	\$3,292.23	\$1,699.00	\$0.00	\$4,690.00	\$53,032.00	\$170,217.66	\$110,367.23	\$52,523.86	\$73,500.00	\$3,700.00	\$0.00	\$9,096.99	\$482,118.97	\$0.00
4431	Ayudas sociales a instituciones c	\$482,118.97	\$3,292.23	\$1,699.00	\$0.00	\$4,690.00	\$53,032.00	\$170,217.66	\$110,367.23	\$52,523.86	\$73,500.00	\$3,700.00	\$0.00	\$9,096.99	\$482,118.97	\$0.00
4480	Ayudas por desastres naturales	\$438,652.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$39,150.00	\$328,830.17	\$70,150.41	\$0.00	\$0.00	\$0.00	\$438,652.58	\$0.00
4481	Ayudas por desastres naturales	\$438,652.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$39,150.00	\$328,830.17	\$70,150.41	\$0.00	\$0.00	\$0.00	\$438,652.58	\$0.00
5000	BIENES MUEBLES, INMUEBLES	\$1,002,911.94	\$13,029.00	\$5,250.00	\$82,821.80	\$25,268.00	\$406,456.14	\$19,097.00	\$231,689.59	\$37,200.00	\$27,741.80	\$17,202.99	\$22,476.60	\$114,679.02	\$1,002,911.94	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADM	\$317,502.76	\$11,529.00	\$5,250.00	\$58,021.00	\$13,920.00	\$74,011.14	\$0.00	\$30,076.00	\$0.00	\$0.00	\$2,990.00	\$7,026.60	\$114,679.02	\$317,502.76	\$0.00
5110	Muebles de oficina y estantería	\$70,008.64	\$0.00	\$0.00	\$48,132.00	\$13,920.00	\$4,561.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.80	\$0.00	\$70,008.64	\$0.00
5111	Muebles de oficina y estantería	\$70,008.64	\$0.00	\$0.00	\$48,132.00	\$13,920.00	\$4,561.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.80	\$0.00	\$70,008.64	\$0.00
5120	Muebles, excepto de oficina y es	\$114,679.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,679.02	\$114,679.02	\$0.00
5121	Muebles, excepto de oficina y es	\$114,679.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,679.02	\$114,679.02	\$0.00
5150	Equipo de cómputo y de tecnol	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00
5151	Equipo de cómputo y de tecnol	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00
5190	Otros mobiliarios y equipos de a	\$111,935.10	\$11,529.00	\$5,250.00	\$9,889.00	\$0.00	\$69,449.30	\$0.00	\$9,196.00	\$0.00	\$0.00	\$2,990.00	\$3,631.80	\$0.00	\$111,935.10	\$0.00
5191	Otros mobiliarios y equipos de a	\$111,935.10	\$11,529.00	\$5,250.00	\$9,889.00	\$0.00	\$69,449.30	\$0.00	\$9,196.00	\$0.00	\$0.00	\$2,990.00	\$3,631.80	\$0.00	\$111,935.10	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCA	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5210	Equipos y aparatos audiovisuale	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5211	Equipos y aparatos audiovisuale	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS	\$169,991.99	\$0.00	\$0.00	\$22,504.00	\$1,280.00	\$0.00	\$1,697.00	\$64,960.00	\$37,200.00	\$13,688.00	\$13,212.99	\$15,450.00	\$0.00	\$169,991.99	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica	\$1,280.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$0.00
5661	Equipos de generación eléctrica	\$1,280.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,280.00	\$0.00
5670	Herramientas y máquinas-herra	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00
5671	Herramientas y máquinas-herra	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00
5690	Otros equipos	\$160,823.99	\$0.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$1,697.00	\$64,960.00	\$37,200.00	\$13,688.00	\$5,324.99	\$15,450.00	\$0.00	\$160,823.99	\$0.00
5691	Otros equipos	\$160,823.99	\$0.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$1,697.00	\$64,960.00	\$37,200.00	\$13,688.00	\$5,324.99	\$15,450.00	\$0.00	\$160,823.99	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$17,400.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$23,550.00	\$0.00
5780	Árboles y plantas	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$17,400.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$23,550.00	\$0.00
5781	Árboles y plantas	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$17,400.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$23,550.00	\$0.00
5800	BIENES INMUEBLES	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00	\$0.00
5810	Terrenos	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00	\$0.00
5811	Terrenos	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$25,799.19	\$1,500.00	\$0.00	\$2,296.80	\$0.00	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$0.00	\$0.00	\$0.00	\$25,799.19	\$0.00
5910	Software	\$25,799.19	\$1,500.00	\$0.00	\$2,296.80	\$0.00	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$0.00	\$0.00	\$0.00	\$25,799.19	\$0.00
5911	Software	\$25,799.19	\$1,500.00	\$0.00	\$2,296.80	\$0.00	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$0.00	\$0.00	\$0.00	\$25,799.19	\$0.00
8000	PARTICIPACIONES Y APORTAC	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8500	CONVENIOS	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8530	Otros Convenios	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8531	Otros Convenios	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FIS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recursos Propios		\$24,016,033.84	\$1,071,991.82	\$779,104.16	\$1,725,032.03	\$1,304,247.93	\$2,548,522.35	\$2,688,472.85	\$2,960,473.37	\$5,383,994.34	\$1,015,187.87	\$1,255,587.98	\$1,149,024.57	\$2,073,618.30	\$23,954,657.57	\$61,376.27
02	RECURSO ESTATAL															
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1100	REMUNERACIONES AL PERSONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominicanas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominicanas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSO ESTATAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
100007 Programa de Materiales y Suministros																
2000	MATERIALES Y SUMINISTROS	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y ALIMENTARIOS	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2590	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2591	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
3000	SERVICIOS GENERALES	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
3570	Instalación, reparación y mantenimiento	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
3571	Instalación, reparación y mantenimiento	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
Programa de Devolución de Derechos		\$91,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,096.00	\$60,065.00	\$0.00	\$91,161.00	\$0.00
102990 OTROS																
6000	INVERSIÓN PÚBLICA	\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
6100	OBRA PÚBLICA EN BIENES DE CAPITAL	\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
6130	Construcción de obras para el desarrollo	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,672.43	\$0.00	\$239,672.43	\$0.00
6131	Construcción de obras para el desarrollo	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,672.43	\$0.00	\$239,672.43	\$0.00
6140	División de terrenos y construcción	\$265,495.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$0.00	\$265,495.39	\$0.00
6141	División de terrenos y construcción	\$265,495.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$0.00	\$265,495.39	\$0.00
6150	Construcción de vías de comunicación	\$75,896.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$0.00	\$75,896.95	\$0.00
6151	Construcción de vías de comunicación	\$75,896.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$0.00	\$75,896.95	\$0.00
OTROS FINANCIAMIENTOS		\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
510801 ISR																
2000	MATERIALES Y SUMINISTROS	\$141,518.71	\$0.00	\$3,193.16	\$44,815.45	\$41,640.78	\$968.40	\$1,590.00	\$1,356.00	\$24,725.93	\$0.00	\$1,810.80	\$3,148.70	\$17,824.72	\$141,073.94	\$444.77
2100	MATERIALES DE ADMINISTRACIÓN	\$134,616.65	\$0.00	\$3,193.16	\$44,815.45	\$41,640.78	\$968.40	\$1,590.00	\$1,356.00	\$24,725.93	\$0.00	\$1,810.80	\$3,148.70	\$10,922.66	\$134,171.88	\$444.77
2110	Materiales, útiles y equipos menores	\$89,637.69	\$0.00	\$2,871.16	\$40,961.05	\$18,814.38	\$0.00	\$0.00	\$1,356.00	\$24,725.93	\$0.00	\$0.00	\$0.00	\$464.40	\$89,192.92	\$444.77
2111	Materiales, útiles y equipos menores	\$89,637.69	\$0.00	\$2,871.16	\$40,961.05	\$18,814.38	\$0.00	\$0.00	\$1,356.00	\$24,725.93	\$0.00	\$0.00	\$0.00	\$464.40	\$89,192.92	\$444.77
2160	Material de limpieza	\$44,978.96	\$0.00	\$322.00	\$3,854.40	\$22,826.40	\$968.40	\$1,590.00	\$0.00	\$0.00	\$0.00	\$1,810.80	\$3,148.70	\$10,458.26	\$44,978.96	\$0.00
2161	Material de limpieza	\$44,978.96	\$0.00	\$322.00	\$3,854.40	\$22,826.40	\$968.40	\$1,590.00	\$0.00	\$0.00	\$0.00	\$1,810.80	\$3,148.70	\$10,458.26	\$44,978.96	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$0.00	\$0.00
2210	Productos alimenticios para personal	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$0.00	\$0.00
2211	Productos alimenticios para personal	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,718.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,718.30	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$0.00	\$0.00
3550	Reparación y mantenimiento de bienes	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$0.00	\$0.00
3551	Reparación y mantenimiento de bienes	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$252,136.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,014.29	\$25,328.53	\$11,794.00	\$0.00	\$0.00	\$252,136.82	\$0.00
4400	AYUDAS SOCIALES	\$252,136.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,014.29	\$25,328.53	\$11,794.00	\$0.00	\$0.00	\$252,136.82	\$0.00
4410	Ayudas sociales a personas	\$87,662.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,040.00	\$25,328.53	\$8,294.00	\$0.00	\$0.00	\$87,662.53	\$0.00
4411	Ayudas sociales a personas	\$87,662.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,040.00	\$25,328.53	\$8,294.00	\$0.00	\$0.00	\$87,662.53	\$0.00
4480	Ayudas por desastres naturales	\$164,474.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,974.29	\$0.00	\$3,500.00	\$0.00	\$0.00	\$164,474.29	\$0.00
4481	Ayudas por desastres naturales	\$164,474.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,974.29	\$0.00	\$3,500.00	\$0.00	\$0.00	\$164,474.29	\$0.00
ISR ENAJENACIÓN DE BIENES INMUEBLES		\$399,373.83	\$0.00	\$3,193.16	\$44,815.45	\$41,640.78	\$968.40	\$1,590.00	\$1,356.00	\$239,740.22	\$25,328.53	\$13,604.80	\$3,148.70	\$23,543.02	\$398,929.06	\$444.77
810101 Fondo de Servicios Personales																
1000	SERVICIOS PERSONALES	\$53,174,473.56	\$3,728,198.00	\$3,913,484.00	\$4,944,147.28	\$4,734,101.00	\$3,899,123.00	\$3,921,898.00	\$4,313,056.28	\$8,918,502.00	\$3,563,682.00	\$4,087,129.00	\$3,425,475.00	\$3,725,678.00	\$53,174,473.56	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$43,085,470.00	\$3,481,794.00	\$3,647,613.00	\$4,299,423.00	\$4,238,524.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,817,764.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$43,085,470.00	\$0.00
1110	Dietas	\$1,527,202.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$0.00	\$276,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,202.00	\$0.00
1111	Dietas	\$1,527,202.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$0.00	\$276,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,202.00	\$0.00
1130	Sueldos base al personal permanente	\$41,558,268.00	\$3,481,794.00	\$3,647,613.00	\$3,674,235.00	\$3,613,336.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,540,938.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$41,558,268.00	\$0.00
1131	Sueldos base al personal permanente	\$41,558,268.00	\$3,481,794.00	\$3,647,613.00	\$3,674,235.00	\$3,613,336.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,540,938.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$41,558,268.00	\$0.00
1200	REMUNERACIONES AL PERSONAL EVENTUAL	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1220	Sueldos base al personal eventual	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1221	Sueldos base al personal eventual	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$7,576,093.00	\$97,118.00	\$54,664.00	\$420,993.00	\$282,293.00	\$313,286.00	\$137,181.00	\$438,523.00	\$4,741,909.00	\$0.00	\$274,199.00	\$0.00	\$815,927.00	\$7,576,093.00	\$0.00
1320	Primas de vacaciones, dominicanas	\$6,961,974.00	\$0.00	\$0.00	\$297,318.00	\$38,613.00	\$313,286.00	\$137,181.00	\$436,840.00	\$4,741,909.00	\$0.00	\$274,199.00	\$0.00	\$722,628.00	\$6,961,974.00	\$0.00

1321	Primas de vacaciones, dominica	\$6,961,974.00	\$0.00	\$0.00	\$297,318.00	\$38,613.00	\$313,286.00	\$137,181.00	\$436,840.00	\$4,741,909.00	\$0.00	\$274,199.00	\$0.00	\$722,628.00	\$6,961,974.00	\$0.00
1340	Compensaciones	\$614,119.00	\$97,118.00	\$54,664.00	\$123,675.00	\$243,680.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,299.00	\$614,119.00	\$0.00
1341	Compensaciones	\$614,119.00	\$97,118.00	\$54,664.00	\$123,675.00	\$243,680.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,299.00	\$614,119.00	\$0.00
1500	OTRAS PRESTACIONES SOCIA	\$1,613,391.56	\$91,228.00	\$148,419.00	\$162,315.28	\$160,511.00	\$136,285.00	\$138,875.00	\$193,306.28	\$246,455.00	\$97,990.00	\$86,277.00	\$76,950.00	\$74,780.00	\$1,613,391.56	\$0.00
1510	Cuotas para el fondo de ahorro	\$240,400.00	\$19,000.00	\$19,000.00	\$32,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$18,900.00	\$18,500.00	\$240,400.00	\$0.00
1511	Cuotas para el fondo de ahorro	\$240,400.00	\$19,000.00	\$19,000.00	\$32,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$18,900.00	\$18,500.00	\$240,400.00	\$0.00
1520	Indemnizaciones	\$338,803.28	\$0.00	\$54,099.00	\$36,159.00	\$58,029.00	\$47,235.00	\$37,825.00	\$105,456.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,803.28	\$0.00
1521	Indemnizaciones	\$338,803.28	\$0.00	\$54,099.00	\$36,159.00	\$58,029.00	\$47,235.00	\$37,825.00	\$105,456.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,803.28	\$0.00
1590	Otras prestaciones sociales y ec	\$1,034,188.28	\$72,228.00	\$75,320.00	\$94,156.28	\$83,482.00	\$70,050.00	\$82,050.00	\$68,850.00	\$227,455.00	\$78,990.00	\$67,277.00	\$58,050.00	\$56,280.00	\$1,034,188.28	\$0.00
1591	Otras prestaciones sociales y ec	\$1,034,188.28	\$72,228.00	\$75,320.00	\$94,156.28	\$83,482.00	\$70,050.00	\$82,050.00	\$68,850.00	\$227,455.00	\$78,990.00	\$67,277.00	\$58,050.00	\$56,280.00	\$1,034,188.28	\$0.00
2000	MATERIALES Y SUMINISTROS	\$371,395.09	\$19,674.11	\$42,403.51	\$11,948.00	\$0.00	\$54,420.00	\$43,016.00	\$28,545.82	\$46,822.72	\$4,780.00	\$40,587.50	\$0.00	\$39,425.39	\$331,623.05	\$39,772.04
2100	MATERIALES DE ADMINISTRAC	\$72,507.24	\$369.00	\$32,366.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,735.20	\$39,772.04
2110	Materiales, útiles y equipos men	\$39,772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.04
2111	Materiales, útiles y equipos men	\$39,772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.04
2140	Materiales, útiles y equipos men	\$32,735.20	\$369.00	\$32,366.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,735.20	\$0.00
2141	Materiales, útiles y equipos men	\$32,735.20	\$369.00	\$32,366.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,735.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2210	Productos alimenticios para per	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2211	Productos alimenticios para per	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$51,715.47	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$1,342.50	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$2,048.01	\$51,715.47	\$0.00
2410	Productos minerales no metálico	\$48,324.96	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$0.00	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$0.00	\$48,324.96	\$0.00
2411	Productos minerales no metálico	\$48,324.96	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$0.00	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$0.00	\$48,324.96	\$0.00
2420	Cemento y productos de concre	\$1,534.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$1,534.50	\$0.00
2421	Cemento y productos de concre	\$1,534.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$1,534.50	\$0.00
2470	Artículos metálicos para la cons	\$340.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.01	\$340.01	\$0.00
2471	Artículos metálicos para la cons	\$340.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.01	\$340.01	\$0.00
2490	Otros materiales y artículos de c	\$1,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.00	\$1,516.00	\$0.00
2491	Otros materiales y artículos de c	\$1,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.00	\$1,516.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARM	\$163,567.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$400.00	\$163,567.00	\$0.00
2530	Medicinas y productos farmacéu	\$163,167.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$0.00	\$163,167.00	\$0.00
2531	Medicinas y productos farmacéu	\$163,167.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$0.00	\$163,167.00	\$0.00
2540	Materiales, accesorios y suminis	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2541	Materiales, accesorios y suminis	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$17,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$8,687.04	\$17,327.04	\$0.00
2610	Combustibles, lubricantes y adit	\$17,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$8,687.04	\$17,327.04	\$0.00
2611	Combustibles, lubricantes y adit	\$17,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$8,687.04	\$17,327.04	\$0.00
2900	HERRAMIENTAS, REFACCIONE	\$65,374.34	\$4,540.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,761.00	\$0.00	\$27,386.34	\$65,374.34	\$0.00
2910	Herramientas menores	\$521.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.34	\$521.34	\$0.00
2911	Herramientas menores	\$521.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.34	\$521.34	\$0.00
2960	Refacciones y accesorios meno	\$64,853.00	\$4,540.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,761.00	\$0.00	\$26,865.00	\$64,853.00	\$0.00
2961	Refacciones y accesorios meno	\$64,853.00	\$4,540.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,761.00	\$0.00	\$26,865.00	\$64,853.00	\$0.00
3000	SERVICIOS GENERALES	\$2,585,446.73	\$254,124.90	\$238,582.20	\$231,914.75	\$143,908.00	\$145,034.60	\$140,893.00	\$176,741.89	\$579,350.49	\$545,355.49	\$80,733.75	\$0.00	\$48,807.66	\$2,585,446.73	\$0.00
3100	SERVICIOS BÁSICOS	\$163,575.35	\$27,427.41	\$27,648.45	\$27,705.08	\$0.00	\$0.00	\$0.00	\$27,683.94	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3140	Telefonía tradicional	\$163,575.35	\$27,427.41	\$27,648.45	\$27,705.08	\$0.00	\$0.00	\$0.00	\$27,683.94	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3141	Telefonía tradicional	\$163,575.35	\$27,427.41	\$27,648.45	\$27,705.08	\$0.00	\$0.00	\$0.00	\$27,683.94	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3200	SERVICIOS DE ARRENDAMIE	\$321,016.59	\$226,697.49	\$60,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,568.86	\$321,016.59	\$0.00
3220	Arrendamiento de edificios	\$13,736.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,736.86	\$13,736.86	\$0.00
3221	Arrendamiento de edificios	\$13,736.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,736.86	\$13,736.86	\$0.00
3250	Arrendamiento de equipo de tra	\$19,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,832.00	\$19,832.00	\$0.00
3251	Arrendamiento de equipo de tra	\$19,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,832.00	\$19,832.00	\$0.00
3260	Arrendamiento de maquinaria, c	\$287,447.73	\$226,697.49	\$60,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,447.73	\$0.00
3261	Arrendamiento de maquinaria, c	\$287,447.73	\$226,697.49	\$60,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,447.73	\$0.00
3300	SERVICIOS PROFESIONALES, I	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3360	Servicios de apoyo administrativ	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3361	Servicios de apoyo administrativ	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3400	SERVICIOS FINANCIEROS, BAN	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3410	Servicios financieros y bancarios	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3411	Servicios financieros y bancarios	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, I	\$112,440.05	\$0.00	\$0.00	\$8,874.00	\$0.00	\$3,248.00	\$0.00	\$8,994.95	\$51,109.60	\$3,480.00	\$26,227.50	\$0.00	\$10,506.00	\$112,440.05	\$0.00
3510	Conservación y mantenimiento	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00
3511	Conservación y mantenimiento	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00
3550	Reparación y mantenimiento de	\$103,445.10	\$0.00	\$0.00	\$8,874.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$51,109.60	\$3,480.00	\$26,227.50	\$0.00	\$10,506.00	\$103,445.10	\$0.00
3551	Reparación y mantenimiento de	\$103,445.10	\$0.00	\$0.00	\$8,874.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$51,109.60	\$3,480.00	\$26,227.50	\$0.00	\$10,506.00	\$103,445.10	\$0.00

3800	SERVICIOS OFICIALES	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3820	Gastos de orden social y cultura	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3821	Gastos de orden social y cultura	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
3980	Impuesto sobre nóminas y otros	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
3981	Impuesto sobre nóminas y otros	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES Y APORTACIONES	\$6,367,391.00	\$468,771.34	\$469,973.68	\$501,442.30	\$446,282.91	\$481,206.55	\$531,810.80	\$563,128.34	\$1,073,660.00	\$169,975.08	\$457,146.00	\$449,866.00	\$754,128.00	\$6,367,391.00	\$0.00
4100	TRANSFERENCIAS INTERNAS	\$0.00	\$137,947.34	\$137,455.68	\$139,046.30	\$74,032.91	\$105,918.55	\$138,082.80	\$136,351.34	\$0.00	-\$868,834.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a	\$0.00	\$137,947.34	\$137,455.68	\$139,046.30	\$74,032.91	\$105,918.55	\$138,082.80	\$136,351.34	\$0.00	-\$868,834.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a	\$0.00	\$137,947.34	\$137,455.68	\$139,046.30	\$74,032.91	\$105,918.55	\$138,082.80	\$136,351.34	\$0.00	-\$868,834.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$976,166.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$605,064.00	\$23,400.00	\$16,120.00	\$320,382.00	\$976,166.00	\$0.00
4410	Ayudas sociales a personas	\$85,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$77,720.00	\$85,220.00	\$0.00
4411	Ayudas sociales a personas	\$85,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$77,720.00	\$85,220.00	\$0.00
4420	Becas y otras ayudas para progre	\$11,200.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00
4421	Becas y otras ayudas para progre	\$11,200.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00
4450	Ayudas sociales a instituciones	\$879,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,064.00	\$15,900.00	\$16,120.00	\$242,662.00	\$879,746.00	\$0.00
4451	Ayudas sociales a instituciones e	\$879,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,064.00	\$15,900.00	\$16,120.00	\$242,662.00	\$879,746.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
4520	Jubilaciones	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
4521	Jubilaciones	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8500	CONVENIOS	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8530	Otros Convenios	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8531	Otros Convenios	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
Fondo General de Participaciones		\$62,509,524.38	\$4,470,768.35	\$4,675,261.39	\$5,689,452.33	\$5,324,291.91	\$4,579,784.15	\$4,637,617.80	\$5,081,472.33	\$10,755,949.17	\$4,146,178.61	\$4,665,596.25	\$3,875,341.00	\$4,568,039.05	\$62,469,752.34	\$39,772.04
810201 Fondo de SERVICIOS PERSONALES		\$7,413,042.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$842,604.00	\$795,704.00	\$923,707.00	\$348,362.00	\$238,352.00	\$178,840.00	\$481,235.00	\$2,353,862.00	\$7,413,042.00	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$5,189,285.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$480,635.00	\$817,156.00	\$5,189,285.00	\$0.00
1110	Dietas	\$4,269,861.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$178,840.00	\$199,527.00	\$4,269,861.00	\$0.00
1111	Dietas	\$4,269,861.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$178,840.00	\$199,527.00	\$4,269,861.00	\$0.00
1130	Sueldos base al personal permanente	\$919,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,795.00	\$617,629.00	\$919,424.00	\$0.00
1131	Sueldos base al personal permanente	\$919,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,795.00	\$617,629.00	\$919,424.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$2,072,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,185.00	\$170,516.00	\$176,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,206.00	\$2,072,841.00	\$0.00
1320	Primas de vacaciones, dominicales	\$1,412,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412,981.00	\$1,412,981.00	\$0.00
1321	Primas de vacaciones, dominicales	\$1,412,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412,981.00	\$1,412,981.00	\$0.00
1340	Compensaciones	\$659,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,185.00	\$170,516.00	\$176,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,225.00	\$659,860.00	\$0.00
1341	Compensaciones	\$659,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,185.00	\$170,516.00	\$176,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,225.00	\$659,860.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$150,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,231.00	\$0.00	\$121,585.00	\$0.00	\$0.00	\$0.00	\$600.00	\$4,500.00	\$150,916.00	\$0.00
1510	Cuotas para el fondo de ahorro	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,200.00	\$1,800.00	\$0.00
1511	Cuotas para el fondo de ahorro	\$1,800.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,200.00	\$1,800.00	\$0.00
1520	Indemnizaciones	\$145,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,231.00	\$0.00	\$121,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,816.00	\$0.00
1521	Indemnizaciones	\$145,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,231.00	\$0.00	\$121,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,816.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,953,654.14	\$258,292.44	\$557,332.44	\$540,021.13	\$365,564.27	\$463,695.40	\$275,654.59	\$868,995.45	\$697,795.38	\$605,552.93	\$634,752.42	\$272,745.17	\$404,236.96	\$5,944,638.58	\$9,015.56
2100	MATERIALES DE ADMINISTRACION	\$650,623.86	\$160,270.42	\$54,144.84	\$21,822.00	\$10,270.21	\$0.00	\$101,389.26	\$12,068.20	\$52,343.80	\$77,201.77	\$56,952.53	\$35,368.27	\$59,777.00	\$641,608.30	\$9,015.56
2110	Materiales, útiles y equipos men	\$381,398.15	\$0.00	\$1,643.99	\$0.00	\$6,213.67	\$0.00	\$101,389.26	\$12,068.20	\$41,193.20	\$72,070.77	\$47,435.23	\$35,368.27	\$55,000.00	\$372,382.59	\$9,015.56
2111	Materiales, útiles y equipos men	\$381,398.15	\$0.00	\$1,643.99	\$0.00	\$6,213.67	\$0.00	\$101,389.26	\$12,068.20	\$41,193.20	\$72,070.77	\$47,435.23	\$35,368.27	\$55,000.00	\$372,382.59	\$9,015.56
2150	Material impreso e información	\$70,989.54	\$0.00	\$21,171.00	\$21,822.00	\$4,056.54	\$0.00	\$0.00	\$0.00	\$8,726.00	\$4,466.00	\$5,971.00	\$0.00	\$4,777.00	\$70,989.54	\$0.00
2151	Material impreso e información	\$70,989.54	\$0.00	\$21,171.00	\$21,822.00	\$4,056.54	\$0.00	\$0.00	\$0.00	\$8,726.00	\$4,466.00	\$5,971.00	\$0.00	\$4,777.00	\$70,989.54	\$0.00
2160	Material de limpieza	\$198,236.17	\$160,270.42	\$31,329.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424.60	\$665.00	\$3,546.30	\$0.00	\$0.00	\$198,236.17	\$0.00
2161	Material de limpieza	\$198,236.17	\$160,270.42	\$31,329.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424.60	\$665.00	\$3,546.30	\$0.00	\$0.00	\$198,236.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2210	Productos alimenticios para personal	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2211	Productos alimenticios para personal	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2380	Mercancías adquiridas para su c	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2381	Mercancías adquiridas para su c	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92	\$751,970.39	\$0.00
2490	Otros materiales y artículos de c	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92	\$751,970.39	\$0.00
2491	Otros materiales y artículos de c	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92	\$751,9	

2611	Combustibles, lubricantes y adit	\$2,593,205.77	\$33,443.97	\$379,917.53	\$391,304.77	\$233,179.87	\$154,044.17	\$3,557.60	\$17,655.01	\$489,862.97	\$372,026.66	\$109,232.90	\$118,200.00	\$290,780.32	\$2,593,205.77	\$0.00	
2900	HERRAMIENTAS, REFACCIONE	\$1,191,058.79	\$11,311.23	\$28,410.02	\$122,036.66	\$76,688.09	\$252,352.03	\$102,498.46	\$176,549.51	\$72,683.27	\$49,614.79	\$171,553.20	\$83,236.81	\$44,124.72	\$1,191,058.79	\$0.00	
2910	Herramientas menores	\$45,572.45	\$9,314.24	\$0.00	\$8,567.80	\$2,976.40	\$11,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799.21	\$3,050.00	\$0.00	\$45,572.45	\$0.00	
2911	Herramientas menores	\$45,572.45	\$9,314.24	\$0.00	\$8,567.80	\$2,976.40	\$11,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799.21	\$3,050.00	\$0.00	\$45,572.45	\$0.00	
2920	Refacciones y accesorios meno	\$5,951.30	\$0.00	\$0.00	\$0.00	\$2,613.10	\$0.00	\$985.30	\$1,084.50	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$5,951.30	\$0.00	
2921	Refacciones y accesorios meno	\$5,951.30	\$0.00	\$0.00	\$0.00	\$2,613.10	\$988.40	\$985.30	\$1,084.50	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$5,951.30	\$0.00	
2940	Refacciones y accesorios meno	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00	
2941	Refacciones y accesorios meno	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00	
2960	Refacciones y accesorios meno	\$565,346.70	\$253.00	\$28,410.02	\$48,972.02	\$27,563.94	\$130,139.01	\$26,076.80	\$130,155.01	\$38,879.00	\$5,416.75	\$63,798.63	\$52,099.80	\$13,582.72	\$565,346.70	\$0.00	
2961	Refacciones y accesorios meno	\$565,346.70	\$253.00	\$28,410.02	\$48,972.02	\$27,563.94	\$130,139.01	\$26,076.80	\$130,155.01	\$38,879.00	\$5,416.75	\$63,798.63	\$52,099.80	\$13,582.72	\$565,346.70	\$0.00	
2980	Refacciones y accesorios meno	\$509,795.27	\$1,743.99	\$0.00	\$64,336.84	\$42,628.85	\$109,032.02	\$42,596.89	\$45,310.00	\$33,804.27	\$44,198.04	\$97,675.36	\$28,087.01	\$382.00	\$509,795.27	\$0.00	
2981	Refacciones y accesorios meno	\$509,795.27	\$1,743.99	\$0.00	\$64,336.84	\$42,628.85	\$109,032.02	\$42,596.89	\$45,310.00	\$33,804.27	\$44,198.04	\$97,675.36	\$28,087.01	\$382.00	\$509,795.27	\$0.00	
2990	Refacciones y accesorios meno	\$34,233.07	\$0.00	\$0.00	\$160.00	\$905.80	\$32,839.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,233.07	\$0.00	
2991	Refacciones y accesorios meno	\$34,233.07	\$0.00	\$0.00	\$160.00	\$905.80	\$32,839.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,233.07	\$0.00	
3000	SERVICIOS GENERALES	\$3,634,064.44	\$77,333.93	\$284,599.53	\$230,379.09	\$291,653.75	\$338,280.76	\$337,303.81	\$212,306.62	\$559,749.94	\$34,841.53	\$664,634.16	\$218,235.42	\$384,745.90	\$3,634,064.44	\$0.00	
3200	SERVICIOS DE ARRENDAMIENT	\$1,577,560.14	\$0.00	\$70,387.80	\$149,550.08	\$109,237.02	\$203,561.90	\$41,361.90	\$153,023.80	\$217,900.00	\$23,200.00	\$403,131.76	\$178,456.86	\$27,749.02	\$1,577,560.14	\$0.00	
3220	Arrendamiento de edificios	\$419,405.02	\$0.00	\$32,887.80	\$32,050.08	\$41,361.90	\$41,361.90	\$41,361.90	\$82,723.80	\$0.00	\$23,200.00	\$59,771.76	\$36,936.86	\$27,749.02	\$419,405.02	\$0.00	
3221	Arrendamiento de edificios	\$419,405.02	\$0.00	\$32,887.80	\$32,050.08	\$41,361.90	\$41,361.90	\$41,361.90	\$82,723.80	\$0.00	\$23,200.00	\$59,771.76	\$36,936.86	\$27,749.02	\$419,405.02	\$0.00	
3280	Arrendamiento de maquinaria, c	\$1,158,155.12	\$0.00	\$37,500.00	\$117,500.00	\$67,875.12	\$162,200.00	\$0.00	\$70,300.00	\$217,900.00	\$0.00	\$343,360.00	\$141,520.00	\$0.00	\$1,158,155.12	\$0.00	
3261	Arrendamiento de maquinaria, c	\$1,158,155.12	\$0.00	\$37,500.00	\$117,500.00	\$67,875.12	\$162,200.00	\$0.00	\$70,300.00	\$217,900.00	\$0.00	\$343,360.00	\$141,520.00	\$0.00	\$1,158,155.12	\$0.00	
3300	SERVICIOS PROFESIONALES,	\$482,258.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$212,964.40	\$0.00	\$42,152.00	\$482,258.46	\$0.00	
3310	Servicios legales, de contabilidad	\$69,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$42,152.00	\$69,992.00	\$0.00	
3311	Servicios legales, de contabilidad	\$69,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$42,152.00	\$69,992.00	\$0.00	
3360	Servicios de apoyo administrativ	\$412,266.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$185,124.40	\$0.00	\$0.00	\$412,266.46	\$0.00	
3361	Servicios de apoyo administrativ	\$412,266.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$185,124.40	\$0.00	\$0.00	\$412,266.46	\$0.00	
3400	SERVICIOS FINANCIEROS, BAN	\$9,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$9,594.24	\$0.00
3410	Servicios financieros y bancarios	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	
3411	Servicios financieros y bancarios	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	
3470	Fletes y maniobras	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	
3471	Fletes y maniobras	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, M	\$762,086.00	\$6,638.01	\$54,260.76	\$59,895.01	\$121,276.87	\$78,642.00	\$230,036.49	\$40,792.22	\$107,152.80	\$580.00	\$9,446.00	\$39,778.56	\$13,581.28	\$762,086.00	\$0.00	
3510	Conservación y mantenimiento e	\$278,293.53	\$0.00	\$0.00	\$0.00	\$70,018.82	\$0.00	\$154,092.49	\$40,792.22	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,293.53	\$0.00	
3511	Conservación y mantenimiento e	\$278,293.53	\$0.00	\$0.00	\$0.00	\$70,018.82	\$0.00	\$154,092.49	\$40,792.22	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,293.53	\$0.00	
3550	Reparación y mantenimiento de	\$299,646.94	\$6,638.01	\$44,170.03	\$59,895.01	\$28,058.05	\$75,458.00	\$26,972.00	\$0.00	\$0.00	\$0.00	\$7,126.00	\$37,748.56	\$13,581.28	\$299,646.94	\$0.00	
3551	Reparación y mantenimiento de	\$299,646.94	\$6,638.01	\$44,170.03	\$59,895.01	\$28,058.05	\$75,458.00	\$26,972.00	\$0.00	\$0.00	\$0.00	\$7,126.00	\$37,748.56	\$13,581.28	\$299,646.94	\$0.00	
3570	Instalación, reparación y manten	\$184,139.53	\$0.00	\$10,090.73	\$0.00	\$23,200.00	\$3,184.00	\$48,972.00	\$0.00	\$93,762.80	\$580.00	\$2,320.00	\$2,030.00	\$0.00	\$184,139.53	\$0.00	
3571	Instalación, reparación y manten	\$184,139.53	\$0.00	\$10,090.73	\$0.00	\$23,200.00	\$3,184.00	\$48,972.00	\$0.00	\$93,762.80	\$580.00	\$2,320.00	\$2,030.00	\$0.00	\$184,139.53	\$0.00	
3800	SERVICIOS OFICIALES	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00	
3820	Gastos de orden social y cultura	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00	
3821	Gastos de orden social y cultura	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00	
3900	OTROS SERVICIOS GENERALES	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00	
3920	Impuestos y derechos	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00	
3921	Impuestos y derechos	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00	
4000	TRANSFERENCIAS, ASIGNACIO	\$2,981,148.04	\$225,167.21	\$424,711.52	\$114,705.06	\$878,362.85	\$504,581.48	\$591,577.60	\$61,400.00	\$19,867.32	\$110,975.00	\$56,450.00	\$0.00	-\$6,650.00	\$2,981,148.04	\$0.00	
4400	AYUDAS SOCIALES	\$2,981,148.04	\$225,167.21	\$424,711.52	\$114,705.06	\$878,362.85	\$504,581.48	\$591,577.60	\$61,400.00	\$19,867.32	\$110,975.00	\$56,450.00	\$0.00	-\$6,650.00	\$2,981,148.04	\$0.00	
4410	Ayudas sociales a personas	\$2,293,262.92	\$225,167.21	\$415,377.52	\$108,705.06	\$569,946.48	\$454,861.48	\$449,355.17	\$22,650.00	\$0.00	\$5,700.00	\$48,150.00	\$0.00	-\$6,650.00	\$2,293,262.92	\$0.00	
4411	Ayudas sociales a personas	\$2,293,262.92	\$225,167.21	\$415,377.52	\$108,705.06	\$569,946.48	\$454,861.48	\$449,355.17	\$22,650.00	\$0.00	\$5,700.00	\$48,150.00	\$0.00	-\$6,650.00	\$2,293,262.92	\$0.00	
4430	Ayudas sociales a instituciones e	\$208,005.42	\$0.00	\$9,334.00	\$6,000.00	\$133,598.99	\$8,700.00	\$37,822.43	\$1,250.00	\$3,000.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$208,005.42	\$0.00	
4431	Ayudas sociales a instituciones e	\$208,005.42	\$0.00	\$9,334.00	\$6,000.00	\$133,598.99	\$8,700.00	\$37,822.43	\$1,250.00	\$3,000.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$208,005.42	\$0.00	
4480	Ayudas por desastres naturales	\$479,879.70	\$0.00	\$0.00	\$0.00	\$174,817.38	\$41,020.00	\$104,400.00	\$37,500.00	\$16,867.32	\$105,275.00	\$0.00	\$0.00	\$0.00	\$479,879.70	\$0.00	
4481	Ayudas por desastres naturales	\$479,879.70	\$0.00	\$0.00	\$0.00	\$174,817.38	\$41,020.00	\$104,400.00	\$37,500.00	\$16,867.32	\$105,275.00	\$0.00	\$0.00	\$0.00	\$479,879.70	\$0.00	
5000	BIENES MUEBLES, INMUEBLE	\$915,514.28	\$0.00	\$198,940.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$2,320.00	\$0.00	\$441,542.40	\$915,514.28	\$0.00	
5100	MOBILIARIO Y EQUIPO DE ADM	\$640,482.40	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,542.40	\$640,482.40	\$0.00	
5110	Muebles de oficina y estantería	\$269,398.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,398.40	\$269,398.40	\$0.00	
5111	Muebles de oficina y estantería	\$269,398.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,398.40	\$269,398.40	\$0.00	
5150	Equipo de cómputo y de tecnolc	\$198,940.00	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,940.00	\$0.00	
5151	Equipo de cómputo y de tecnolc	\$198,940.00	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,940.00	\$0.00	
5190	Otros mobiliarios y equipos de a	\$172,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,144.00	\$172,144.00	\$0.00	
5191	Otros mobiliarios y equipos de a	\$172,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,144.00	\$172,144.00	\$0.00	
5800	BIENES INMUEBLES	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	
5810	Terrenos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	
5811	Terren																

5910	Software	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00
5911	Software	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00
5970	Licencias informáticas e intelect	\$22,711.88	\$0.00	\$0.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.88	\$0.00
5971	Licencias informáticas e intelect	\$22,711.88	\$0.00	\$0.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.88	\$0.00
8000	PARTICIPACIONES Y APORTAC	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
8500	CONVENIOS	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
8530	Otros Convenios	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
8531	Otros Convenios	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
	Fondo de Fomento Municipal	\$21,778,142.07	\$1,185,981.58	\$2,090,771.49	\$907,817.16	\$1,535,580.87	\$2,276,642.04	\$2,000,240.00	\$2,237,116.37	\$1,625,774.64	\$1,346,071.68	\$1,538,177.83	\$1,047,215.59	\$3,977,737.26	\$21,769,126.51	\$9,015.56
	810301 Fondo de															
2000	MATERIALES Y SUMINISTROS	\$398,976.13	\$0.00	\$67,422.00	\$135,785.34	\$6,246.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$37,562.10	\$9,960.00	\$393,640.11	\$5,336.02
2100	MATERIALES DE ADMINISTRAC	\$313,046.63	\$0.00	\$0.00	\$135,785.34	\$0.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2110	Materiales, útiles y equipos men	\$313,046.63	\$0.00	\$0.00	\$135,785.34	\$0.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2111	Materiales, útiles y equipos men	\$313,046.63	\$0.00	\$0.00	\$135,785.34	\$0.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2500	PRODUCTOS QUÍMICOS, FARM	\$75,969.50	\$0.00	\$67,422.00	\$0.00	\$6,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2530	Medicinas y productos farmacéu	\$75,969.50	\$0.00	\$67,422.00	\$0.00	\$6,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2531	Medicinas y productos farmacéu	\$75,969.50	\$0.00	\$67,422.00	\$0.00	\$6,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$5,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2610	Combustibles, lubricantes y adit	\$5,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2611	Combustibles, lubricantes y adit	\$5,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2900	HERRAMIENTAS, REFACCIONE	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00
2960	Refacciones y accesorios meno	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00
2961	Refacciones y accesorios meno	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$0.00
3000	SERVICIOS GENERALES	\$92,235.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,235.68	\$92,235.68	\$0.00
3100	SERVICIOS BÁSICOS	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$0.00
3140	Telefonía tradicional	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$0.00
3141	Telefonía tradicional	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$0.00
3300	SERVICIOS PROFESIONALES,	\$44,676.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,676.24	\$44,676.24	\$0.00
3310	Servicios legales, de contabilidad	\$17,034.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,034.60	\$0.00
3311	Servicios legales, de contabilidad	\$17,034.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,034.60	\$0.00
3330	Servicios de consultoría adminis	\$4,905.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.64	\$4,905.64	\$0.00
3331	Servicios de consultoría adminis	\$4,905.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.64	\$4,905.64	\$0.00
3360	Servicios de apoyo administrativ	\$22,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,736.00	\$0.00
3361	Servicios de apoyo administrativ	\$22,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,736.00	\$0.00
3800	SERVICIOS OFICIALES	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$0.00
3820	Gastos de orden social y cultura	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$0.00
3821	Gastos de orden social y cultura	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$1,198,973.27	\$0.00	\$51,862.00	\$78,076.00	\$3,011.62	\$307,219.35	\$0.00	\$47,110.00	\$313,673.30	\$97,369.00	\$21,880.00	\$268,772.00	\$10,000.00	\$1,198,973.27	\$0.00
4400	AYUDAS SOCIALES	\$1,198,973.27	\$0.00	\$51,862.00	\$78,076.00	\$3,011.62	\$307,219.35	\$0.00	\$47,110.00	\$313,673.30	\$97,369.00	\$21,880.00	\$268,772.00	\$10,000.00	\$1,198,973.27	\$0.00
4410	Ayudas sociales a personas	\$539,842.00	\$0.00	\$51,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,500.00	\$123,528.00	\$40,000.00	\$21,880.00	\$256,272.00	\$1,800.00	\$539,842.00	\$0.00
4411	Ayudas sociales a personas	\$539,842.00	\$0.00	\$51,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,500.00	\$123,528.00	\$40,000.00	\$21,880.00	\$256,272.00	\$1,800.00	\$539,842.00	\$0.00
4430	Ayudas sociales a instituciones d	\$516,249.27	\$0.00	\$0.00	\$7,776.00	\$3,011.62	\$307,219.35	\$0.00	\$2,610.00	\$117,563.30	\$57,369.00	\$0.00	\$12,500.00	\$8,200.00	\$516,249.27	\$0.00
4431	Ayudas sociales a instituciones d	\$516,249.27	\$0.00	\$0.00	\$7,776.00	\$3,011.62	\$307,219.35	\$0.00	\$2,610.00	\$117,563.30	\$57,369.00	\$0.00	\$12,500.00	\$8,200.00	\$516,249.27	\$0.00
4480	Ayudas por desastres naturales	\$142,882.00	\$0.00	\$0.00	\$70,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,882.00	\$0.00
4481	Ayudas por desastres naturales	\$142,882.00	\$0.00	\$0.00	\$70,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,882.00	\$0.00
	Fondo de Fiscalización y Recaudaci	\$1,690,185.08	\$0.00	\$119,284.00	\$213,861.34	\$9,257.62	\$408,749.42	\$0.00	\$47,110.00	\$348,714.90	\$97,462.00	\$21,880.00	\$306,334.10	\$112,195.68	\$1,684,849.06	\$5,336.02
	810401 Fondo de															
1000	SERVICIOS PERSONALES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
1500	OTRAS PRESTACIONES SOCIA	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
1590	Otras prestaciones sociales y ec	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
1591	Otras prestaciones sociales y ec	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,833.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.96	\$3,686.96	\$146.42
2100	MATERIALES DE ADMINISTRAC	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2110	Materiales, útiles y equipos men	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2111	Materiales, útiles y equipos men	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2300	MATERIAS PRIMAS Y MATERIA	\$3,686.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.96	\$3,686.96	\$0.00
2380	Mercancías adquiridas para su c	\$3,686.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.96	\$3,686.96	\$0.00
2381	Mercancías adquiridas para su c	\$3,686.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.96	\$3,686.96	\$0.00
4000	TRANSFERENCIAS, ASIGNACIO	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
4400	AYUDAS SOCIALES	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
4410	Ayudas sociales a personas	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
4411	Ayudas sociales a personas	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
	Fondo de Compensación del Impues	\$91,468.02	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$15,876.96	\$91,321.60	\$146.42

810501	Fondo de															
1000	SERVICIOS PERSONALES	\$640,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,749.00	\$640,296.00	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$490,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,711.00	\$490,258.00	\$0.00
1130	Sueldos base al personal permanente	\$490,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,711.00	\$490,258.00	\$0.00
1131	Sueldos base al personal permanente	\$490,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,711.00	\$490,258.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00
1320	Primas de vacaciones, dominicanas	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00
1321	Primas de vacaciones, dominicanas	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00
1510	Cuotas para el fondo de ahorro	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
1511	Cuotas para el fondo de ahorro	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,420.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,674.17	\$2,674.17	\$1,746.19
2100	MATERIALES DE ADMINISTRACIÓN	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2110	Materiales, útiles y equipos menores	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2111	Materiales, útiles y equipos menores	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2200	ALIMENTOS Y UTENSILIOS	\$860.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.67	\$860.67	\$0.00
2210	Productos alimenticios para personal	\$860.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.67	\$860.67	\$0.00
2211	Productos alimenticios para personal	\$860.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.67	\$860.67	\$0.00
2400	MATERIALES Y ARTÍCULOS DE OFICINA	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.50	\$1,570.50	\$0.00
2490	Otros materiales y artículos de oficina	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.50	\$1,570.50	\$0.00
2491	Otros materiales y artículos de oficina	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.50	\$1,570.50	\$0.00
2900	HERRAMIENTAS, REFACTORÍA Y REPARACIÓN	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
2910	Herramientas menores	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
2911	Herramientas menores	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
3000	SERVICIOS GENERALES	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
3100	SERVICIOS BÁSICOS	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
3110	Energía eléctrica	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
3111	Energía eléctrica	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$177,001.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$31,660.00	\$177,001.00	\$0.00
4400	AYUDAS SOCIALES	\$177,001.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$31,660.00	\$177,001.00	\$0.00
4410	Ayudas sociales a personas	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
4411	Ayudas sociales a personas	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
4430	Ayudas sociales a instituciones de beneficencia	\$161,341.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$16,000.00	\$161,341.00	\$0.00
4431	Ayudas sociales a instituciones de beneficencia	\$161,341.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$16,000.00	\$161,341.00	\$0.00
	Fondo de Compensación	\$1,335,088.36	\$0.00	\$0.00	\$0.00	\$9,242.00	\$356,546.00	\$39,171.34	\$250,000.00	\$78,730.66	\$72,385.00	\$150,000.00	\$0.00	\$377,267.17	\$1,333,342.17	\$1,746.19
810601	Impuesto															
2000	MATERIALES Y SUMINISTROS	\$270,206.55	\$0.00	\$28,810.20	\$11,448.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$82,628.77	\$4,481.00	\$14,061.29	\$14,926.10	\$67,064.03	\$269,767.96	\$438.59
2100	MATERIALES DE ADMINISTRACIÓN	\$1,665.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.40	\$1,111.40	\$1,226.80	\$438.59
2110	Materiales, útiles y equipos menores	\$1,475.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.40	\$921.40	\$1,036.80	\$438.59
2111	Materiales, útiles y equipos menores	\$1,475.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.40	\$921.40	\$1,036.80	\$438.59
2160	Material de limpieza	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
2161	Material de limpieza	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2210	Productos alimenticios para personal	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2211	Productos alimenticios para personal	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS Y ACCESORIOS	\$91,529.41	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,628.77	\$0.00	\$6,500.64	\$0.00	\$0.00	\$91,529.41	\$0.00
2710	Vestuario y uniformes	\$91,529.41	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,628.77	\$0.00	\$6,500.64	\$0.00	\$0.00	\$91,529.41	\$0.00
2711	Vestuario y uniformes	\$91,529.41	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,628.77	\$0.00	\$6,500.64	\$0.00	\$0.00	\$91,529.41	\$0.00
3000	SERVICIOS GENERALES	\$124,529.68	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$2,899.36	\$124,529.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3410	Servicios financieros y bancarios	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3411	Servicios financieros y bancarios	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$121,630.32	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$121,630.32	\$0.00
3510	Conservación y mantenimiento de bienes	\$121,630.32	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$121,630.32	\$0.00
3511	Conservación y mantenimiento de bienes	\$121,630.32	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$121,630.32	\$0.00
3800	SERVICIOS OFICIALES	\$2,342.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.56	\$2,342.56	\$0.00
3820	Gastos de orden social y cultural	\$2,342.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.56	\$2,342.56	\$0.00
3821	Gastos de orden social y cultural	\$2,342.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.56	\$2,342.56	\$0.00

4000	TRANSFERENCIAS, ASIGNACIONES Y AYUDAS SOCIALES	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4400	AYUDAS SOCIALES	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4410	Ayudas sociales a personas	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4411	Ayudas sociales a personas	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
	Impuesto Sobre Automóviles Nuevos	\$787,841.23	\$0.00	\$82,810.92	\$70,116.93	\$64,415.40	\$74,264.28	\$9,627.61	\$56,850.00	\$123,144.73	\$4,977.99	\$72,641.29	\$14,926.10	\$213,627.39	\$787,402.64	\$438.59
	810602 Impuesto															
2000	MATERIALES Y SUMINISTROS	\$1,908,812.77	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$299,987.91	\$1,907,267.81	\$1,544.96
2100	MATERIALES DE ADMINISTRACIÓN	\$2,163.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.50	\$618.50	\$1,544.96
2110	Materiales, útiles y equipos menores	\$2,163.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.50	\$618.50	\$1,544.96
2111	Materiales, útiles y equipos menores	\$2,163.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.50	\$618.50	\$1,544.96
2300	MATERIAS PRIMAS Y MATERIALES	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.37	\$2,532.37	\$0.00
2380	Mercancías adquiridas para su consumo	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.37	\$2,532.37	\$0.00
2381	Mercancías adquiridas para su consumo	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.37	\$2,532.37	\$0.00
2800	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
2810	Combustibles, lubricantes y aditivos	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
2811	Combustibles, lubricantes y aditivos	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
3000	SERVICIOS GENERALES	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3800	SERVICIOS OFICIALES	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3820	Gastos de orden social y cultural	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3821	Gastos de orden social y cultural	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES Y AYUDAS SOCIALES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4400	AYUDAS SOCIALES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4410	Ayudas sociales a personas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4411	Ayudas sociales a personas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
	Impuesto Especial Sobre Producción y Servicios	\$1,909,966.36	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$301,141.50	\$1,908,421.40	\$1,544.96
	810603 Impuesto															
2000	MATERIALES Y SUMINISTROS	\$2,489,438.99	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$479,407.38	\$0.00	\$387,597.38	\$26,365.16	\$116,226.17	\$2,489,438.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2160	Material de limpieza	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2161	Material de limpieza	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2210	Productos alimenticios para personal	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2211	Productos alimenticios para personal	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE PLASTICO	\$142,029.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$107,333.40	\$0.00	\$32,196.17	\$142,029.57	\$0.00
2410	Productos minerales no metálicos	\$142,029.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$107,333.40	\$0.00	\$32,196.17	\$142,029.57	\$0.00
2411	Productos minerales no metálicos	\$142,029.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$107,333.40	\$0.00	\$32,196.17	\$142,029.57	\$0.00
2800	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00
2810	Combustibles, lubricantes y aditivos	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00
2811	Combustibles, lubricantes y aditivos	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y REPARACIONES	\$7,090.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.92	\$5,800.60	\$0.00	\$7,090.52	\$0.00
2960	Refacciones y accesorios menores	\$7,090.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.92	\$5,800.60	\$0.00	\$7,090.52	\$0.00
2961	Refacciones y accesorios menores	\$7,090.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.92	\$5,800.60	\$0.00	\$7,090.52	\$0.00
3000	SERVICIOS GENERALES	\$3,583,556.32	\$0.00	\$27,236.00	\$1,862,182.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$419,117.39	\$353,274.71	\$31,040.80	\$3,569,243.34	\$14,312.98
3300	SERVICIOS PROFESIONALES, DE ASesoramiento Y CONSULTORIA	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$0.00
3310	Servicios legales, de contabilidad y de auditoría	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$0.00
3311	Servicios legales, de contabilidad y de auditoría	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$0.00
3500	SERVICIOS DE INSTALACIÓN, MANTENIMIENTO Y REPARACIÓN	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,306.00	\$1,682.00	\$0.00	\$26,988.00	\$0.00
3550	Reparación y mantenimiento de edificios	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,306.00	\$1,682.00	\$0.00	\$26,988.00	\$0.00
3551	Reparación y mantenimiento de edificios	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,306.00	\$1,682.00	\$0.00	\$26,988.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3820	Gastos de orden social y cultural	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3821	Gastos de orden social y cultural	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,941,189.98	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,502.00	\$0.00	\$0.00	\$1,926,877.00	\$14,312.98
3940	Sentencias y resoluciones por arbitraje	\$1,772,375.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00
3941	Sentencias y resoluciones por arbitraje	\$1,772,375.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00
3980	Impuesto sobre nóminas y otros	\$168,814.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,502.00	\$0.00	\$0.00	\$154,502.00	\$14,312.98
3981	Impuesto sobre nóminas y otros	\$168,814.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,502.00	\$0.00	\$0.00	\$154,502.00	\$14,312.98
4000	TRANSFERENCIAS, ASIGNACIONES Y AYUDAS SOCIALES	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
4400	AYUDAS SOCIALES	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
4410	Ayudas sociales a personas	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
4411	Ayudas sociales a personas	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
8500	CONVENIOS	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00

8530	Otros Convenios	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
8531	Otros Convenios	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
Impuesto sobre la Renta		\$7,066,335.51	\$0.00	\$27,236.00	\$1,991,164.37	\$419,928.33	\$818,367.29	\$348,178.74	\$371,269.42	\$718,866.38	\$330,050.19	\$1,168,184.87	\$711,509.97	\$147,266.97	\$7,052,022.53	\$14,312.98
810612 "Impuest SERVICIOS PERSONALES		\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1000		\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1320	Primas de vacaciones, dominicanas	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1321	Primas de vacaciones, dominicanas	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$99,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,205.00	\$99,205.00	\$52.00
2100	MATERIALES DE ADMINISTRACIÓN	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2110	Materiales, útiles y equipos menores	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2111	Materiales, útiles y equipos menores	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2300	MATERIAS PRIMAS Y MATERIALES	\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2380	Mercancías adquiridas para su consumo	\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2381	Mercancías adquiridas para su consumo	\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
3000	SERVICIOS GENERALES	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
3100	SERVICIOS BÁSICOS	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
3140	Telefonía tradicional	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
3141	Telefonía tradicional	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES Y PAGOS	\$752,007.83	\$0.00	\$12,800.00	\$82,682.23	\$137,150.12	\$123,340.00	\$55,269.88	\$138,572.00	\$74,297.14	\$40,498.92	\$8,939.00	\$5,860.00	\$72,598.54	\$752,007.83	\$0.00
4400	AYUDAS SOCIALES	\$752,007.83	\$0.00	\$12,800.00	\$82,682.23	\$137,150.12	\$123,340.00	\$55,269.88	\$138,572.00	\$74,297.14	\$40,498.92	\$8,939.00	\$5,860.00	\$72,598.54	\$752,007.83	\$0.00
4410	Ayudas sociales a personas	\$65,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00	\$3,360.00	\$56,960.00	\$65,340.00	\$0.00
4411	Ayudas sociales a personas	\$65,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00	\$3,360.00	\$56,960.00	\$65,340.00	\$0.00
4430	Ayudas sociales a instituciones de carácter social	\$356,977.83	\$0.00	\$4,800.00	\$38,081.00	\$0.00	\$16,500.00	\$55,269.88	\$122,772.00	\$74,297.14	\$23,200.27	\$3,919.00	\$2,500.00	\$15,638.54	\$356,977.83	\$0.00
4431	Ayudas sociales a instituciones de carácter social	\$356,977.83	\$0.00	\$4,800.00	\$38,081.00	\$0.00	\$16,500.00	\$55,269.88	\$122,772.00	\$74,297.14	\$23,200.27	\$3,919.00	\$2,500.00	\$15,638.54	\$356,977.83	\$0.00
4480	Ayudas por desastres naturales	\$329,690.00	\$0.00	\$8,000.00	\$44,601.23	\$137,150.12	\$106,840.00	\$0.00	\$15,800.00	\$0.00	\$17,298.65	\$0.00	\$0.00	\$0.00	\$329,690.00	\$0.00
4481	Ayudas por desastres naturales	\$329,690.00	\$0.00	\$8,000.00	\$44,601.23	\$137,150.12	\$106,840.00	\$0.00	\$15,800.00	\$0.00	\$17,298.65	\$0.00	\$0.00	\$0.00	\$329,690.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
8500	CONVENIOS	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
8530	Otros Convenios	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
8531	Otros Convenios	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
Impuesto Especial Sobre Producción y Servicios		\$1,044,460.12	\$0.00	\$12,800.00	\$82,682.23	\$137,150.12	\$123,340.00	\$55,269.88	\$138,572.00	\$74,297.14	\$40,498.92	\$8,939.00	\$5,860.00	\$364,998.83	\$1,044,408.12	\$52.00
820301 Fondo de INVERSIÓN PÚBLICA		\$49,820,518.11	\$0.00	\$0.00	\$239,672.43	\$0.00	\$0.00	\$341,392.34	\$5,623,088.84	\$26,015,658.52	-\$1,195,389.74	\$7,016,691.40	\$5,816,020.04	\$5,963,384.28	\$49,820,518.11	\$0.00
6100	OBRA PÚBLICA EN BIENES DE CAPITAL	\$49,820,518.11	\$0.00	\$0.00	\$239,672.43	\$0.00	\$0.00	\$341,392.34	\$5,623,088.84	\$26,015,658.52	-\$1,195,389.74	\$7,016,691.40	\$5,816,020.04	\$5,963,384.28	\$49,820,518.11	\$0.00
6120	Edificación no habitacional	\$209,353.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,353.09	\$0.00	\$0.00	\$0.00	\$0.00	\$209,353.09	\$0.00
6121	Edificación no habitacional	\$209,353.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,353.09	\$0.00	\$0.00	\$0.00	\$0.00	\$209,353.09	\$0.00
6130	Construcción de obras para el alumbrado público	\$9,500,306.43	\$0.00	\$0.00	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,414,742.75	-\$1,195,389.74	\$2,774,086.27	\$1,459,363.85	\$2,807,830.87	\$9,500,306.43	\$0.00
6131	Construcción de obras para el alumbrado público	\$9,500,306.43	\$0.00	\$0.00	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,414,742.75	-\$1,195,389.74	\$2,774,086.27	\$1,459,363.85	\$2,807,830.87	\$9,500,306.43	\$0.00
6140	División de terrenos y construcción de obras	\$3,432,924.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$791,347.81	\$1,491,618.56	\$0.00	\$0.00	\$734,701.01	\$149,761.68	\$3,432,924.45	\$0.00
6141	División de terrenos y construcción de obras	\$3,432,924.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$791,347.81	\$1,491,618.56	\$0.00	\$0.00	\$734,701.01	\$149,761.68	\$3,432,924.45	\$0.00
6150	Construcción de vías de comunicación	\$36,677,934.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$4,831,741.03	\$20,899,944.12	\$0.00	\$4,242,605.13	\$3,621,955.18	\$3,005,791.73	\$36,677,934.14	\$0.00
6151	Construcción de vías de comunicación	\$36,677,934.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$4,831,741.03	\$20,899,944.12	\$0.00	\$4,242,605.13	\$3,621,955.18	\$3,005,791.73	\$36,677,934.14	\$0.00
9000	DEUDA PÚBLICA	\$10,555,663.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,555,663.09	\$0.00	\$0.00	\$0.00	\$0.00	\$10,555,663.09	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00
9110	Amortización de la deuda interna	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00
9111	Amortización de la deuda interna	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00
9210	Intereses de la deuda interna con garantía	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00
9211	Intereses de la deuda interna con garantía	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00
Fondo de Aportaciones para la Infraestructura		\$60,376,181.20	\$0.00	\$0.00	\$239,672.43	\$0.00	\$0.00	\$341,392.34	\$5,623,088.84	\$36,571,321.61	-\$1,195,389.74	\$7,016,691.40	\$5,816,020.04	\$5,963,384.28	\$60,376,181.20	\$0.00
820401 Fondo de SERVICIOS PERSONALES		\$13,547,333.76	\$563,732.00	\$843,568.00	\$1,019,749.06	\$1,028,132.70	\$1,008,042.00	\$1,006,612.00	\$1,636,790.00	\$2,171,043.00	\$832,936.00	\$956,256.00	\$838,937.00	\$1,641,536.00	\$13,547,333.76	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$10,274,082.12	\$542,918.00	\$835,568.00	\$934,610.00	\$934,292.00	\$962,682.00	\$928,366.00	\$902,652.00	\$897,459.12	\$831,436.00	\$841,169.00	\$837,312.00	\$825,618.00	\$10,274,082.12	\$0.00
1130	Sueldos base al personal permanente	\$10,274,082.12	\$542,918.00	\$835,568.00	\$934,610.00	\$934,292.00	\$962,682.00	\$928,366.00	\$902,652.00	\$897,459.12	\$831,436.00	\$841,169.00	\$837,312.00	\$825,618.00	\$10,274,082.12	\$0.00
1131	Sueldos base al personal permanente	\$10,274,082.12	\$542,918.00	\$835,568.00	\$934,610.00	\$934,292.00	\$962,682.00	\$928,366.00	\$902,652.00	\$897,459.12	\$831,436.00	\$841,169.00	\$837,312.00	\$825,618.00	\$10,274,082.12	\$0.00
1300	REMUNERACIONES ADICIONALES	\$2,869,841.94	\$19,314.00	\$0.00	\$81,043.06	\$76,205.00	\$38,860.00	\$71,996.00	\$402,395.00	\$1,254,523.88	\$0.00	\$113,087.00	\$0.00	\$812,418.00	\$2,869,841.94	\$0.00
1320	Primas de vacaciones, dominicanas	\$2,229,401.00	\$0.00	\$0.00	\$2,169.00	\$3,744.00	\$0.00	\$11,177.00	\$219,031.00	\$1,147,785.00	\$0.00	\$54,585.00	\$0.00	\$790,910.00	\$2,229,401.00	\$0.00
1321	Primas de vacaciones, dominicanas	\$2,229,401.00	\$0.00	\$0.00	\$2,169.00	\$3,744.00	\$0.00	\$11,177.00	\$219,031.00	\$1,147,785.00	\$0.00	\$54,585.00	\$0.00	\$790,910.00	\$2,229,401.00	\$0.00
1340	Compensaciones	\$640,440.94	\$19,314.00	\$0.00	\$78,874.06	\$72,461.00	\$38,860.00	\$60,819.00	\$183,364.00	\$106,738.88	\$0.00	\$58,502.00	\$0.00	\$21,508.00	\$640,440.94	\$0.00

1341	Compensaciones	\$640,440.94	\$19,314.00	\$0.00	\$78,874.06	\$72,461.00	\$38,860.00	\$60,819.00	\$183,364.00	\$106,738.88	\$0.00	\$58,502.00	\$0.00	\$21,508.00	\$640,440.94	\$0.00
1400	SEGURIDAD SOCIAL	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1440	Aportaciones para seguros	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1441	Aportaciones para seguros	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1500	OTRAS PRESTACIONES SOCIA	\$113,701.70	\$1,500.00	\$8,000.00	\$4,096.00	\$17,635.70	\$6,500.00	\$6,250.00	\$42,035.00	\$19,060.00	\$1,500.00	\$2,000.00	\$1,625.00	\$3,500.00	\$113,701.70	\$0.00
1510	Cuotas para el fondo de ahorro	\$4,800.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00	\$0.00
1511	Cuotas para el fondo de ahorro	\$4,800.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00	\$0.00
1550	Apoyos a la capacitación de los	\$35,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$33,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,535.00	\$0.00
1551	Apoyos a la capacitación de los	\$35,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$33,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,535.00	\$0.00
1590	Otras prestaciones sociales y ec	\$73,366.70	\$1,100.00	\$7,600.00	\$3,696.00	\$17,235.70	\$4,100.00	\$5,850.00	\$8,100.00	\$18,660.00	\$1,100.00	\$1,600.00	\$1,225.00	\$3,100.00	\$73,366.70	\$0.00
1591	Otras prestaciones sociales y ec	\$73,366.70	\$1,100.00	\$7,600.00	\$3,696.00	\$17,235.70	\$4,100.00	\$5,850.00	\$8,100.00	\$18,660.00	\$1,100.00	\$1,600.00	\$1,225.00	\$3,100.00	\$73,366.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,836,829.77	\$60,000.00	\$534,726.03	\$936,598.94	\$859,010.70	\$763,191.59	\$305,607.37	\$446,141.24	\$779,453.53	\$158,555.51	\$408,428.81	\$669,529.06	\$915,586.99	\$6,836,829.77	\$0.00
2400	MATERIALES Y ARTÍCULOS DE	\$542,672.71	\$0.00	\$113,053.91	\$145,199.15	\$97,038.26	\$17,083.21	\$28,598.43	\$0.00	\$0.00	\$0.00	\$54,000.32	\$27,000.16	\$60,699.27	\$542,672.71	\$0.00
2410	Productos minerales no metálico	\$104,486.86	\$0.00	\$44,002.53	\$0.00	\$14,802.69	\$17,083.21	\$28,598.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,486.86	\$0.00
2411	Productos minerales no metálico	\$104,486.86	\$0.00	\$44,002.53	\$0.00	\$14,802.69	\$17,083.21	\$28,598.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,486.86	\$0.00
2460	Material eléctrico y electrónico	\$388,189.85	\$0.00	\$69,051.38	\$145,199.15	\$82,235.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.32	\$27,000.16	\$10,703.27	\$388,189.85	\$0.00
2461	Material eléctrico y electrónico	\$388,189.85	\$0.00	\$69,051.38	\$145,199.15	\$82,235.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.32	\$27,000.16	\$10,703.27	\$388,189.85	\$0.00
2490	Otros materiales y artículos de c	\$49,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,996.00	\$0.00
2491	Otros materiales y artículos de c	\$49,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,996.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARM	\$294,892.67	\$60,000.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$117,323.53	\$2,390.00	\$17,824.14	\$26,410.00	\$0.00	\$294,892.67	\$0.00
2530	Medicinas y productos farmacéu	\$127,160.00	\$0.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$27,415.00	\$2,390.00	\$0.00	\$26,410.00	\$0.00	\$127,160.00	\$0.00
2531	Medicinas y productos farmacéu	\$127,160.00	\$0.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$27,415.00	\$2,390.00	\$0.00	\$26,410.00	\$0.00	\$127,160.00	\$0.00
2540	Materiales, accesorios y suminis	\$167,732.67	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,908.53	\$0.00	\$17,824.14	\$0.00	\$0.00	\$167,732.67	\$0.00
2541	Materiales, accesorios y suminis	\$167,732.67	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,908.53	\$0.00	\$17,824.14	\$0.00	\$0.00	\$167,732.67	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$4,455,186.74	\$0.00	\$377,037.29	\$423,299.61	\$428,192.80	\$653,817.29	\$247,660.94	\$406,630.24	\$402,228.69	\$144,255.51	\$284,495.50	\$398,561.40	\$689,007.47	\$4,455,186.74	\$0.00
2610	Combustibles, lubricantes y aditi	\$4,455,186.74	\$0.00	\$377,037.29	\$423,299.61	\$428,192.80	\$653,817.29	\$247,660.94	\$406,630.24	\$402,228.69	\$144,255.51	\$284,495.50	\$398,561.40	\$689,007.47	\$4,455,186.74	\$0.00
2611	Combustibles, lubricantes y aditi	\$4,455,186.74	\$0.00	\$377,037.29	\$423,299.61	\$428,192.80	\$653,817.29	\$247,660.94	\$406,630.24	\$402,228.69	\$144,255.51	\$284,495.50	\$398,561.40	\$689,007.47	\$4,455,186.74	\$0.00
2700	VESTUARIO, BLANCOS, PREN	\$658,412.64	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$37,714.85	\$147,048.56	\$0.00	\$658,412.64	\$0.00
2710	Vestuario y uniformes	\$620,697.79	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$0.00	\$147,048.56	\$0.00	\$620,697.79	\$0.00
2711	Vestuario y uniformes	\$620,697.79	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$0.00	\$147,048.56	\$0.00	\$620,697.79	\$0.00
2720	Prendas de seguridad y protecc	\$37,714.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,714.85	\$0.00	\$0.00	\$37,714.85	\$0.00
2721	Prendas de seguridad y protecc	\$37,714.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,714.85	\$0.00	\$0.00	\$37,714.85	\$0.00
2800	MATERIALES Y SUMINISTROS	\$331,800.60	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$331,800.60	\$0.00
2820	Materiales de seguridad pública	\$49,920.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$49,920.60	\$0.00
2821	Materiales de seguridad pública	\$49,920.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$49,920.60	\$0.00
2830	Prendas de protección para seg	\$281,880.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00
2831	Prendas de protección para seg	\$281,880.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00
2900	HERRAMIENTAS, REFACCIONE	\$553,864.41	\$0.00	\$42,141.83	\$58,757.26	\$49,180.64	\$70,949.09	\$18,447.00	\$10,908.00	\$90,708.00	\$11,910.00	\$14,394.00	\$70,508.94	\$115,959.65	\$553,864.41	\$0.00
2910	Herramientas menores	\$59,458.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,458.12	\$59,458.12	\$0.00
2911	Herramientas menores	\$59,458.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,458.12	\$59,458.12	\$0.00
2960	Refacciones y accesorios meno	\$494,406.29	\$0.00	\$42,141.83	\$58,757.26	\$49,180.64	\$70,949.09	\$18,447.00	\$10,908.00	\$90,708.00	\$11,910.00	\$14,394.00	\$70,508.94	\$56,501.53	\$494,406.29	\$0.00
2961	Refacciones y accesorios meno	\$494,406.29	\$0.00	\$42,141.83	\$58,757.26	\$49,180.64	\$70,949.09	\$18,447.00	\$10,908.00	\$90,708.00	\$11,910.00	\$14,394.00	\$70,508.94	\$56,501.53	\$494,406.29	\$0.00
3000	SERVICIOS GENERALES	\$32,893,141.56	\$0.00	\$2,242,907.31	\$2,517,398.92	\$2,318,720.31	\$2,961,470.65	\$2,574,186.51	\$3,209,530.55	\$2,957,751.30	\$3,492,081.40	\$2,262,401.87	\$2,628,976.96	\$2,734,543.91	\$29,899,969.69	\$2,993,171.87
3100	SERVICIOS BÁSICOS	\$31,712,323.55	\$0.00	\$2,186,048.00	\$2,431,866.33	\$2,243,271.81	\$2,867,390.64	\$2,544,123.51	\$3,114,080.55	\$2,921,210.30	\$3,453,314.40	\$2,259,269.87	\$2,460,583.96	\$2,474,992.31	\$28,956,151.68	\$2,756,171.87
3110	Energía eléctrica	\$28,494,232.04	\$0.00	\$2,186,048.00	\$2,431,866.33	\$2,243,271.81	\$2,488,878.12	\$2,544,123.51	\$2,357,055.49	\$2,542,698.45	\$2,298,230.00	\$2,051,262.69	\$2,317,613.41	\$2,277,012.36	\$25,738,060.17	\$2,756,171.87
3111	Energía eléctrica	\$28,494,232.04	\$0.00	\$2,186,048.00	\$2,431,866.33	\$2,243,271.81	\$2,488,878.12	\$2,544,123.51	\$2,357,055.49	\$2,542,698.45	\$2,298,230.00	\$2,051,262.69	\$2,317,613.41	\$2,277,012.36	\$25,738,060.17	\$2,756,171.87
3130	Agua	\$3,218,091.51	\$0.00	\$0.00	\$0.00	\$0.00	\$378,512.52	\$0.00	\$757,025.06	\$378,511.85	\$1,155,084.40	\$208,007.18	\$142,970.55	\$197,979.95	\$3,218,091.51	\$0.00
3131	Agua	\$3,218,091.51	\$0.00	\$0.00	\$0.00	\$0.00	\$378,512.52	\$0.00	\$757,025.06	\$378,511.85	\$1,155,084.40	\$208,007.18	\$142,970.55	\$197,979.95	\$3,218,091.51	\$0.00
3400	SERVICIOS FINANCIEROS, BAN	\$49,406.89	\$0.00	\$0.00	\$13,960.74	\$0.00	\$35,272.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$49,406.89	\$0.00
3410	Servicios financieros y bancario	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3411	Servicios financieros y bancario	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3450	Seguro de bienes patrimoniales	\$49,232.89	\$0.00	\$0.00	\$13,960.74	\$0.00	\$35,272.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,232.89	\$0.00
3451	Seguro de bienes patrimoniales	\$49,232.89	\$0.00	\$0.00	\$13,960.74	\$0.00	\$35,272.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,232.89	\$0.00
3500	SERVICIOS DE INSTALACIÓN, I	\$181,575.12	\$0.00	\$30,733.31	\$45,697.85	\$44,829.50	\$28,476.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$14,862.00	\$13,843.60	\$181,575.12	\$0.00
3550	Reparación y mantenimiento de	\$181,575.12	\$0.00	\$30,733.31	\$45,697.85	\$44,829.50	\$28,476.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$14,862.00	\$13,843.60	\$181,575.12	\$0.00
3551	Reparación y mantenimiento de	\$181,575.12	\$0.00	\$30,733.31	\$45,697.85	\$44,829.50	\$28,476.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$14,862.00	\$13,843.60	\$181,575.12	\$0.00
3900	OTROS SERVICIOS GENERALES	\$949,836.00	\$0.00	\$26,126.00	\$25,874.00	\$30,619.00	\$30,331.00	\$30,063.00	\$95,450.00	\$36,541.00	\$38,767.00	\$0.00	\$153,531.00	\$245,534.00	\$712,836.00	\$237,000.00
3920	Impuestos y derechos	\$154,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,268.00	\$154,691.00	\$0.00
3921	Impuestos y derechos	\$154,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,268.00	\$154,691.00	\$0.00
3980	Impuesto sobre nóminas y otros	\$795,145.00	\$0.00	\$26,126.00	\$25,874.00	\$30,619.00	\$30,331.00	\$30,063.00	\$30,027.00	\$36,541.00	\$38,767.00	\$0.00	\$153,531.00	\$156,266.00	\$558,145.00	\$237,000.00
3981	Impuesto sobre nóminas y otros	\$795,145.00	\$0.00	\$26,126.00	\$25,874.00	\$30,619.00	\$30,331.00	\$30,063.00	\$30,027.00	\$36,541.00	\$38,767.00	\$0.00	\$153,531.00	\$156,266.00	\$558,1	

4520	Jubilaciones	\$785,847.00	\$9,641.00	\$30,330.00	\$30,330.00	\$30,330.00	\$76,604.00	\$40,334.00	\$41,614.00	\$153,411.00	\$79,982.00	\$79,982.00	\$79,982.00	\$133,307.00	\$785,847.00	\$0.00
4521	Jubilaciones	\$785,847.00	\$9,641.00	\$30,330.00	\$30,330.00	\$30,330.00	\$76,604.00	\$40,334.00	\$41,614.00	\$153,411.00	\$79,982.00	\$79,982.00	\$79,982.00	\$133,307.00	\$785,847.00	\$0.00
6000	BIENES MUEBLES, INMUEBLES	\$1,572,360.95	\$0.00	\$37,900.00	\$32,882.62	\$768,578.33	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,000.00	\$1,572,360.95	\$0.00
5400	VEHICULOS Y EQUIPO DE TR	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5410	Vehículos y equipo terrestre	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5411	Vehículos y equipo terrestre	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5690	Otros equipos	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5691	Otros equipos	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5900	ACTIVOS INTANGIBLES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
5910	Software	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
5911	Software	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
9000	DEUDA PÚBLICA	\$557,343.90	\$142,029.31	\$140,271.93	\$138,286.74	\$136,755.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,343.90	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,007.39	\$0.00
9110	Amortización de la deuda intern	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,007.39	\$0.00
9111	Amortización de la deuda intern	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,007.39	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
9210	Intereses de la deuda interna co	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
9211	Intereses de la deuda interna co	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Municipales		\$56,192,856.94	\$775,402.31	\$3,829,703.27	\$4,675,246.28	\$5,141,527.96	\$4,809,308.24	\$3,926,739.88	\$5,384,075.79	\$6,061,658.83	\$4,563,554.91	\$3,707,068.68	\$4,217,425.02	\$6,107,973.90	\$53,199,685.07	\$2,993,171.87
830911	Programa de Inversión Pública	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE CAPITAL	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua potable	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua potable	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
Programa de Agua potable, Drenaje y Saneamiento		\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
930122	Fondo De Servicios Personales	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$60,670.53	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$260.00	\$210.00	\$347.10	\$54,892.42	\$4,752.31	\$60,641.83	\$28.70
2100	MATERIALES DE ADMINISTRACIÓN	\$35,469.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$34,741.05	\$201.00	\$35,441.15	\$28.70
2110	Materiales, útiles y equipos men	\$35,340.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$34,741.05	\$72.00	\$35,312.15	\$28.70
2111	Materiales, útiles y equipos men	\$35,340.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$34,741.05	\$72.00	\$35,312.15	\$28.70
2160	Material de limpieza	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
2161	Material de limpieza	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$929.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.04	\$0.00	\$929.04	\$0.00
2210	Productos alimenticios para perso	\$929.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.04	\$0.00	\$929.04	\$0.00
2211	Productos alimenticios para perso	\$929.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.04	\$0.00	\$929.04	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
2410	Productos minerales no metálico	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
2411	Productos minerales no metálico	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$24,091.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$58.00	\$19,222.33	\$4,551.31	\$24,091.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$24,091.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$58.00	\$19,222.33	\$4,551.31	\$24,091.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$24,091.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$58.00	\$19,222.33	\$4,551.31	\$24,091.64	\$0.00
3000	SERVICIOS GENERALES	\$7,520.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$6,960.00	\$0.00	\$7,520.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE OBRAS	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00
3550	Reparación y mantenimiento de obras	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00
3551	Reparación y mantenimiento de obras	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00
3800	SERVICIOS OFICIALES	\$560.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$0.00	\$0.00	\$560.01	\$0.00
3820	Gastos de orden social y cultural	\$560.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$0.00	\$0.00	\$560.01	\$0.00
3821	Gastos de orden social y cultural	\$560.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$0.00	\$0.00	\$560.01	\$0.00
Fondo De Estabilización De Los Ingresos		\$72,558.54	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$260.00	\$210.00	\$907.11	\$66,220.42	\$4,752.31	\$72,529.84	\$28.70
930129	PROGRAMA DE SERVICIOS PERSONALES	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,000.00	\$28,000.00	\$28,000.00	\$0.00	\$300,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL EVENTUAL	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,000.00	\$28,000.00	\$28,000.00	\$0.00	\$280,000.00	\$0.00
1220	Sueldos base al personal eventual	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,000.00	\$28,000.00	\$28,000.00	\$0.00	\$280,000.00	\$0.00
1221	Sueldos base al personal eventual	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,000.00	\$28,000.00	\$28,000.00	\$0.00	\$280,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
1440	Aportaciones para seguros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
1441	Aportaciones para seguros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$124,918.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,621.31	\$4,973.50	\$12,076.29	\$3,247.20	\$124,918.30	\$0.00

2500	PRODUCTOS QUÍMICOS, FARM	\$21,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,213.00	\$0.00	\$0.00	\$0.00	\$21,213.00	\$0.00
2540	Materiales, accesorios y suminis	\$1,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00
2541	Materiales, accesorios y suminis	\$1,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2591	Otros productos químicos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTE	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,783.40	\$4,973.50	\$4,995.90	\$3,247.20	\$70,000.00	\$0.00
2610	Combustibles, lubricantes y aditi	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,783.40	\$4,973.50	\$4,995.90	\$3,247.20	\$70,000.00	\$0.00
2611	Combustibles, lubricantes y aditi	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,783.40	\$4,973.50	\$4,995.90	\$3,247.20	\$70,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENI	\$19,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,890.04	\$0.00	\$296.96	\$0.00	\$19,187.00	\$0.00
2710	Vestuario y uniformes	\$6,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00
2711	Vestuario y uniformes	\$6,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00
2720	Prendas de seguridad y protecc	\$12,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,278.04	\$0.00	\$296.96	\$0.00	\$12,575.00	\$0.00
2721	Prendas de seguridad y protecc	\$12,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,278.04	\$0.00	\$296.96	\$0.00	\$12,575.00	\$0.00
2900	HERRAMIENTAS, REFACCIONE	\$14,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.87	\$0.00	\$6,783.43	\$0.00	\$14,518.30	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00	\$401.13	\$0.00	\$5,000.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00	\$401.13	\$0.00	\$5,000.00	\$0.00
2980	Refacciones y accesorios meno	\$9,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	\$0.00	\$6,382.30	\$0.00	\$9,518.30	\$0.00
2981	Refacciones y accesorios meno	\$9,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	\$0.00	\$6,382.30	\$0.00	\$9,518.30	\$0.00
3000	SERVICIOS GENERALES	\$185,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,671.70	\$18,000.00	\$18,810.00	\$0.00	\$185,481.70	\$0.00
3200	SERVICIOS DE ARRENDAMIE	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3250	Arrendamiento de equipo de tra	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3251	Arrendamiento de equipo de tra	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3300	SERVICIOS PROFESIONALES,	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3390	Servicios profesionales, científic	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3391	Servicios profesionales, científic	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, I	\$5,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,671.70	\$0.00	\$810.00	\$0.00	\$5,481.70	\$0.00
3570	Instalación, reparación y manter	\$5,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,671.70	\$0.00	\$810.00	\$0.00	\$5,481.70	\$0.00
3571	Instalación, reparación y manter	\$5,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,671.70	\$0.00	\$810.00	\$0.00	\$5,481.70	\$0.00
PROGRAMA DE COMPENSACIO		\$610,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,293.01	\$50,973.50	\$58,886.29	\$3,247.20	\$610,400.00	\$0.00
Total Final		\$241,451,641.25	\$7,503,544.06	\$11,941,807.13	\$15,792,080.33	\$13,987,853.42	\$16,177,006.05	\$14,309,822.55	\$22,389,536.22	\$62,160,321.89	\$11,060,504.73	\$19,722,783.19	\$19,024,325.49	\$24,254,669.82	\$238,324,254.88	\$3,127,386.37

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”.

MTRA. REBECA FERNANDEZ ROLDAN
 TESORERA MUNICIPAL

MTRO. JORGE HERNANDEZ ARAUS
 PRESIDENTE MUNICIPAL

MTRA. MARIA NANCY HERNANDEZ ESCAMILLA
 SINDICO HACENDARIA MUNICIPAL

[illegible]

3170	Servicios de acceso de Internet, redes y proces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y proces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$128,002.72	\$5,921.06	\$9,421.06	\$13,271.06	\$5,921.06	\$13,121.06	\$6,921.06	\$26,842.12	\$0.00	\$8,921.06	\$8,921.06	\$5,921.06	\$22,821.06	\$128,002.72	\$0.00
3220	Arrendamiento de edificios	\$71,052.72	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$11,842.12	\$0.00	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$71,052.72	\$0.00
3221	Arrendamiento de edificios	\$71,052.72	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$11,842.12	\$0.00	\$5,921.06	\$5,921.06	\$5,921.06	\$5,921.06	\$71,052.72	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$56,950.00	\$0.00	\$3,500.00	\$7,350.00	\$0.00	\$7,200.00	\$1,000.00	\$15,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$16,900.00	\$56,950.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$56,950.00	\$0.00	\$3,500.00	\$7,350.00	\$0.00	\$7,200.00	\$1,000.00	\$15,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$16,900.00	\$56,950.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS	\$139,520.20	\$0.00	\$2,389.00	\$0.00	\$0.00	\$71,088.20	\$0.00	\$0.00	\$40,655.20	\$23,596.80	\$1,791.00	\$0.00	\$0.00	\$139,520.20	\$0.00
3310	Servicios legales, de contabilidad, auditoría y	\$135,340.20	\$0.00	\$0.00	\$0.00	\$0.00	\$71,088.20	\$0.00	\$0.00	\$40,655.20	\$23,596.80	\$0.00	\$0.00	\$0.00	\$135,340.20	\$0.00
3311	Servicios legales, de contabilidad, auditoría y	\$135,340.20	\$0.00	\$0.00	\$0.00	\$0.00	\$71,088.20	\$0.00	\$0.00	\$40,655.20	\$23,596.80	\$0.00	\$0.00	\$0.00	\$135,340.20	\$0.00
3330	Servicios de consultoría administrativa, proces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, proces	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrol	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$4,180.00	\$0.00	\$2,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$4,180.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado	\$4,180.00	\$0.00	\$2,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,791.00	\$0.00	\$0.00	\$4,180.00	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y C	\$11,158.48	\$1,294.06	\$1,174.71	\$560.25	\$856.89	\$451.47	\$654.18	\$1,033.87	\$1,891.48	\$919.07	\$500.03	\$624.55	\$1,197.92	\$11,158.48	\$0.00
3410	Servicios financieros y bancarios	\$11,158.48	\$1,294.06	\$1,174.71	\$560.25	\$856.89	\$451.47	\$654.18	\$1,033.87	\$1,891.48	\$919.07	\$500.03	\$624.55	\$1,197.92	\$11,158.48	\$0.00
3411	Servicios financieros y bancarios	\$11,158.48	\$1,294.06	\$1,174.71	\$560.25	\$856.89	\$451.47	\$654.18	\$1,033.87	\$1,891.48	\$919.07	\$500.03	\$624.55	\$1,197.92	\$11,158.48	\$0.00
3470	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$1,196,250.53	\$6,651.04	\$17,300.00	\$106,555.00	\$160,150.00	\$26,284.49	\$14,690.00	\$93,653.00	\$171,397.00	\$81,240.00	\$13,500.00	\$116,800.00	\$17,230.00	\$825,450.53	\$370,800.00
3510	Conservación y mantenimiento menor de inme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inme	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de m	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de m	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de eq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de eq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de tra	\$69,875.53	\$6,651.04	\$11,600.00	\$6,220.00	\$4,150.00	\$2,434.49	\$13,890.00	\$150.00	\$4,110.00	\$3,640.00	\$7,400.00	\$0.00	\$9,630.00	\$69,875.53	\$0.00
3551	Reparación y mantenimiento de equipo de tra	\$69,875.53	\$6,651.04	\$11,600.00	\$6,220.00	\$4,150.00	\$2,434.49	\$13,890.00	\$150.00	\$4,110.00	\$3,640.00	\$7,400.00	\$0.00	\$9,630.00	\$69,875.53	\$0.00
3570	Instalación, reparación y mantenimiento de m	\$1,126,375.00	\$0.00	\$5,700.00	\$100,335.00	\$156,000.00	\$23,850.00	\$800.00	\$93,503.00	\$167,287.00	\$77,600.00	\$6,100.00	\$116,800.00	\$7,600.00	\$755,575.00	\$370,800.00
3571	Instalación, reparación y mantenimiento de m	\$1,126,375.00	\$0.00	\$5,700.00	\$100,335.00	\$156,000.00	\$23,850.00	\$800.00	\$93,503.00	\$167,287.00	\$77,600.00	\$6,100.00	\$116,800.00	\$7,600.00	\$755,575.00	\$370,800.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y P	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409.00	\$0.00
3750	Viáticos en el país	\$409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409.00	\$0.00
3751	Viáticos en el país	\$409.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90.00	\$0.00	\$319.00	\$0.00	\$0.00	\$0.00	\$0.00	\$409.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,719.88	\$0.00	\$500.00	\$0.00	\$141.79	\$0.00	\$682.09	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719.88	\$0.00
3810	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

[illegible]

1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y SERVICIOS DE COMUNICACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnología	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y COSMÉTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción,	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y CREDITICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3800	SERVICIOS OFICIALES	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se derive de nóminas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se derive de nóminas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órganos Autónomos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4520	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810201 Fondo de SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1110	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de traslado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de traslado	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN Y DISTRIBUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y mantenimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2511	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y fiscal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y fiscal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, interpretación y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado, reprografía y otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y DE SEGUROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

[illegible]

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Sobre Automóviles Nuevos		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810602 Impuesto Especial sobre Materiales y Suministros		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE TÍTULOS Y PASAPORTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción y Servicios (Gastos de venta)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810603 Impuesto sobre la Producción y los Servicios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE TÍTULOS Y PASAPORTES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y de seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y de seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de nómina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de nómina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre la Renta		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810612 "Impuesto																
SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y SERVICIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción y Servicios (I		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
820301 Fondo de																
INVERSIÓN PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con instituciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con instituciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9211	Intereses de la deuda interna con instituciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para la Infraestructura Social		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
820401 Fondo de																
SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de tra	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores pú	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores pú	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGUR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

4520	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4521	Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5910	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5911	Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con instituciones financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con instituciones financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9211	Intereses de la deuda interna con instituciones financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Delegaciones en el Distrito Federal		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
830911 Programa de Agua Potable, Drenaje y Tratamiento		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua potable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Programa de Agua potable, Drenaje y Tratamiento (Fondo de Inversión Pública)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
930122 Fondo De Servicios Personales		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	SERVICIOS PERSONALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo De Estabilizacion De Los Ingresos De Las Entidades Federativas		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
930129 PROGRAMA DE SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2590	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2591	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y AR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2980	Refacciones y accesorios menores de maquinaria y otros eq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2981	Refacciones y accesorios menores de maquinaria y otros eq	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3570	Instalación, reparación y mantenimiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3571	Instalación, reparación y mantenimiento de maquinaria, otros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PROGRAMA DE COMPENSACION AMBIENTAL POR CAMBIO D		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Final		\$1,516,570.98	\$57,399.16	\$71,828.72	\$134,628.63	\$135,723.76	\$162,570.12	\$134,164.38	\$126,019.61	\$166,166.01	\$133,869.28	\$120,976.72	\$26,736.88	\$83,224.91	\$1,353,308.18	\$163,262.80

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”.



 MTRA. REBECA FERNANDEZ ROLDAN

 TESORERA MUNICIPAL

MTRO. JORGE HERNANDEZ ARAUS

 PRESIDENTE MUNICIPAL

MTRA. MARIA NANCY HERNANDEZ ESCAMILLA

 SINDICO HACENDARIA MUNICIPAL

HIDALGO

(Cifras en pesos y centavos)

CUENTA PUBLICA INTEGRADA

ORGANISMO OPERADOR DE AGUA POTABLE DEL ASERRADERO

2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00
2421	Cemento y productos de concreto	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$62,837.10	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$62,837.10	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$62,837.10	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$62,837.10	\$0.00
2591	Otros productos químicos	\$62,837.10	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$62,837.10	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,807.11	\$129.82	\$692.29	\$519.20	\$891.33	\$345.15	\$0.00	\$276.84	\$432.63	\$519.85	\$0.00	\$0.00	\$0.00	\$3,807.11	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,807.11	\$129.82	\$692.29	\$519.20	\$891.33	\$345.15	\$0.00	\$276.84	\$432.63	\$519.85	\$0.00	\$0.00	\$0.00	\$3,807.11	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,807.11	\$129.82	\$692.29	\$519.20	\$891.33	\$345.15	\$0.00	\$276.84	\$432.63	\$519.85	\$0.00	\$0.00	\$0.00	\$3,807.11	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$411.21	\$411.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.21	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$411.21	\$411.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.21	\$0.00
2721	Prendas de seguridad y protección personal	\$411.21	\$411.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$411.21	\$0.00
2730	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00
2910	Herramientas menores	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00
2911	Herramientas menores	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$324.14	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y telecomunicaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$851,263.69	\$258.62	\$1,462.62	\$67,201.87	\$87,155.62	\$116,652.62	\$95,287.62	\$81,924.62	\$70,426.62	\$88,972.62	\$82,883.62	\$1,406.62	\$47,545.38	\$741,178.45	\$110,085.24
3100	SERVICIOS BÁSICOS	\$811,812.69	\$258.62	\$258.62	\$66,038.87	\$85,992.62	\$93,039.62	\$94,119.62	\$80,771.62	\$69,273.62	\$86,286.62	\$81,725.62	\$258.62	\$44,013.38	\$702,037.45	\$109,775.24
3110	Energía eléctrica	\$808,709.25	\$0.00	\$0.00	\$65,780.25	\$85,734.00	\$92,781.00	\$93,861.00	\$80,513.00	\$69,015.00	\$86,028.00	\$81,467.00	\$0.00	\$43,754.76	\$698,934.01	\$109,775.24
3111	Energía eléctrica	\$808,709.25	\$0.00	\$0.00	\$65,780.25	\$85,734.00	\$92,781.00	\$93,861.00	\$80,513.00	\$69,015.00	\$86,028.00	\$81,467.00	\$0.00	\$43,754.76	\$698,934.01	\$109,775.24
3120	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3170	Servicios de acceso de Internet, redes y procesamiento de in	\$3,103.44	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$3,103.44	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de in	\$3,103.44	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$258.62	\$3,103.44	\$0.00
3180	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y	\$2,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e in	\$2,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$2,389.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,389.00	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$201.00	\$0.00	\$61.00	\$20.00	\$20.00	\$20.00	\$25.00	\$10.00	\$10.00	\$15.00	\$15.00	\$5.00	\$0.00	\$201.00
3410	Servicios financieros y bancarios	\$201.00	\$0.00	\$61.00	\$20.00	\$20.00	\$20.00	\$25.00	\$10.00	\$10.00	\$15.00	\$15.00	\$5.00	\$0.00	\$201.00
3411	Servicios financieros y bancarios	\$201.00	\$0.00	\$61.00	\$20.00	\$20.00	\$20.00	\$25.00	\$10.00	\$10.00	\$15.00	\$15.00	\$5.00	\$0.00	\$201.00
3470	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIE	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equip	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómpu	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,450.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes sob	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sob	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

3850	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$14,411.00	\$0.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$2,671.00	\$1,143.00	\$1,143.00	\$1,143.00	\$14,101.00	\$310.00
3910	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relaci	\$14,411.00	\$0.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$2,671.00	\$1,143.00	\$1,143.00	\$1,143.00	\$14,101.00	\$310.00
3981	Impuesto sobre nóminas y otros que se deriven de una relaci	\$14,411.00	\$0.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$1,143.00	\$2,671.00	\$1,143.00	\$1,143.00	\$1,143.00	\$14,101.00	\$310.00
3990	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$10,705.00	\$6,880.00	\$0.00	\$525.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,705.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléct	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5780	Árboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5781	Árboles y plantas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5810	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5811	Terrenos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$10,705.00	\$6,880.00	\$0.00	\$525.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,705.00	\$0.00
5910	Software	\$10,705.00	\$6,880.00	\$0.00	\$525.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,705.00	\$0.00
5911	Software	\$10,705.00	\$6,880.00	\$0.00	\$525.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,705.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$50,906.25	\$3,603.50	\$25,297.00	\$22,005.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,906.25	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$50,906.25	\$3,603.50	\$25,297.00	\$22,005.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,906.25	\$0.00
9910	ADEFAS	\$50,906.25	\$3,603.50	\$25,297.00	\$22,005.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,906.25	\$0.00
9911	ADEFAS	\$50,906.25	\$3,603.50	\$25,297.00	\$22,005.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,906.25	\$0.00
	Recursos Propios	\$1,070,214.90	\$25,529.26	\$39,958.82	\$102,758.73	\$103,853.86	\$130,700.22	\$107,794.53	\$88,649.66	\$91,686.49	\$101,999.38	\$89,106.82	\$10,801.93	\$67,289.96	\$960,129.66	\$110,085.24
02	RECURSO ESTATAL															
1000	SERVICIOS PERSONALES	\$446,356.08	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$74,479.52	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$393,178.52	\$53,177.56

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[illegible]

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[illegible]

[illegible]

[illegible]

4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto Sobre Automóviles Nuevos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810602 Impuesto Especial Sobre MATERIALES Y SUMINISTROS															
2000		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Impuesto Especial Sobre Producción y Servicios (Gasolinas y Diésel)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	810603 Impuesto sobre la Renta MATERIALES Y SUMINISTROS															
2000		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Impuesto sobre la Renta		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810612 "Impuesto Especial Sobre SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8500	CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8530	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8531	Otros Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
"Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado, Bebidas Alcohólicas y Juegos de Azar)		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
820301 Fondo de Aportaciones para INVERSIÓN PÚBLICA		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6000	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo y gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo y gas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9110	Amortización de la deuda interna con instituciones de crédito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9111	Amortización de la deuda interna con instituciones de crédito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9210	Intereses de la deuda interna con instituciones de crédito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9211	Intereses de la deuda interna con instituciones de crédito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Aportaciones para la Infraestructura Social Municipal y de Desarrollo Urbano		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
820401 Fondo de Aportaciones para SERVICIOS PERSONALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1000	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

1341	Compensaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DE CUIDADO PERSONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CUIDADO PERSONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una relación de dependencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una relación de dependencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

[illegible]

2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PRO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESC	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquin	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos i	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de m	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de m	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROGRAMA DE COMPENSACION AMBIENTAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Final		\$16,478,961.08	\$2,344,913.14	\$1,805,730.71	\$1,112,664.00	\$1,255,589.71	\$1,073,454.73	\$805,792.58	\$910,834.42	\$1,216,540.90	\$1,680,072.97	\$953,412.21	\$978,819.03	\$1,138,658.93	\$15,276,483.33	\$1,202,477.75

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”.

MTRA. REBECA FERNANDEZ ROLDAN
TESORERA MUNICIPAL

MTRO. JORGE HERNANDEZ ARAUS
PRESIDENTE MUNICIPAL

MTRA. MARIA NANCY HERNANDEZ ESCAMILLA
SINDICO HACENDARIA MUNICIPAL

MUNICIPIO DE CUAUTEPEC DE HINOJOSA

HIDALGO

Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/dic./2024

(Cifras en pesos y centavos)

CUENTA PUBLICA INTEGRADA

INTEGRACION

Objeto del Gasto	Presupuesto vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sept	Oct	Nov	Dic	Total	Diferencia (Vigente-Total)
100000 Recursos															
1000 SERVICIOS PERSONALES	\$8,455,144.15	\$541,444.38	\$549,416.33	\$536,922.33	\$552,346.35	\$560,356.42	\$543,510.16	\$540,419.86	\$1,388,998.69	\$1,214,814.77	\$546,185.05	\$584,400.75	\$832,268.19	\$8,391,083.28	\$64,060.87
1100 REMUNERACIONES AL PERSONAL	\$4,772,892.99	\$345,139.12	\$349,066.32	\$349,896.08	\$341,616.88	\$408,568.88	\$414,171.49	\$414,792.08	\$414,792.08	\$428,279.17	\$432,450.69	\$433,948.50	\$377,986.23	\$4,710,707.52	\$62,185.47
1130 Sueldos base al personal permanente	\$4,772,892.99	\$345,139.12	\$349,066.32	\$349,896.08	\$341,616.88	\$408,568.88	\$414,171.49	\$414,792.08	\$414,792.08	\$428,279.17	\$432,450.69	\$433,948.50	\$377,986.23	\$4,710,707.52	\$62,185.47
1131 Sueldos base al personal permanente	\$4,772,892.99	\$345,139.12	\$349,066.32	\$349,896.08	\$341,616.88	\$408,568.88	\$414,171.49	\$414,792.08	\$414,792.08	\$428,279.17	\$432,450.69	\$433,948.50	\$377,986.23	\$4,710,707.52	\$62,185.47
1200 REMUNERACIONES AL PERSONAL	\$1,525,485.04	\$185,054.89	\$175,510.80	\$177,017.53	\$177,819.96	\$111,999.04	\$106,804.40	\$106,341.62	\$106,804.40	\$93,755.20	\$93,755.20	\$93,755.20	\$96,866.80	\$1,525,485.04	\$0.00
1220 Sueldos base al personal eventual	\$1,525,485.04	\$185,054.89	\$175,510.80	\$177,017.53	\$177,819.96	\$111,999.04	\$106,804.40	\$106,341.62	\$106,804.40	\$93,755.20	\$93,755.20	\$93,755.20	\$96,866.80	\$1,525,485.04	\$0.00
1221 Sueldos base al personal eventual	\$1,525,485.04	\$185,054.89	\$175,510.80	\$177,017.53	\$177,819.96	\$111,999.04	\$106,804.40	\$106,341.62	\$106,804.40	\$93,755.20	\$93,755.20	\$93,755.20	\$96,866.80	\$1,525,485.04	\$0.00
1300 REMUNERACIONES ADICIONALES	\$1,967,238.83	\$8,910.37	\$15,246.21	\$7,358.72	\$20,988.77	\$19,451.50	\$16,494.40	\$11,342.16	\$854,261.63	\$602,500.40	\$18,576.06	\$52,655.05	\$337,578.16	\$1,965,363.43	\$1,875.40
1320 Primas de vacaciones, dominical y gratificación	\$1,788,686.74	\$0.00	\$0.00	\$0.00	\$5,491.42	\$3,085.62	\$3,067.10	\$2,074.40	\$844,431.00	\$593,179.76	\$2,852.30	\$6,638.08	\$327,296.60	\$1,788,116.28	\$570.46
1321 Primas de vacaciones, dominical y gratificación	\$1,788,686.74	\$0.00	\$0.00	\$0.00	\$5,491.42	\$3,085.62	\$3,067.10	\$2,074.40	\$844,431.00	\$593,179.76	\$2,852.30	\$6,638.08	\$327,296.60	\$1,788,116.28	\$570.46
1330 Horas extraordinarias	\$126,276.09	\$8,910.37	\$11,826.21	\$3,938.72	\$12,077.35	\$12,945.88	\$10,007.30	\$5,847.76	\$6,410.63	\$5,900.64	\$12,303.76	\$24,520.97	\$10,281.56	\$124,971.15	\$1,304.94
1331 Horas extraordinarias	\$126,276.09	\$8,910.37	\$11,826.21	\$3,938.72	\$12,077.35	\$12,945.88	\$10,007.30	\$5,847.76	\$6,410.63	\$5,900.64	\$12,303.76	\$24,520.97	\$10,281.56	\$124,971.15	\$1,304.94
1340 Compensaciones	\$52,276.00	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$21,496.00	\$0.00	\$52,276.00	\$0.00
1341 Compensaciones	\$52,276.00	\$0.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$3,420.00	\$21,496.00	\$0.00	\$52,276.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES	\$92,950.71	\$2,340.00	\$9,593.00	\$2,650.00	\$11,920.74	\$20,337.00	\$6,039.87	\$7,944.00	\$6,844.00	\$0.00	\$1,403.10	\$4,042.00	\$19,837.00	\$92,950.71	\$0.00
1550 Apoyos a la capacitación de los servidores	\$17,945.62	\$0.00	\$4,420.00	\$0.00	\$807.75	\$4,000.00	\$1,873.87	\$0.00	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,945.62	\$0.00
1551 Apoyos a la capacitación de los servidores	\$17,945.62	\$0.00	\$4,420.00	\$0.00	\$807.75	\$4,000.00	\$1,873.87	\$0.00	\$6,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,945.62	\$0.00
1590 Otras prestaciones sociales y económicas	\$75,005.09	\$2,340.00	\$5,173.00	\$2,650.00	\$11,112.99	\$16,337.00	\$4,166.00	\$7,944.00	\$0.00	\$0.00	\$1,403.10	\$4,042.00	\$19,837.00	\$75,005.09	\$0.00
1591 Otras prestaciones sociales y económicas	\$75,005.09	\$2,340.00	\$5,173.00	\$2,650.00	\$11,112.99	\$16,337.00	\$4,166.00	\$7,944.00	\$0.00	\$0.00	\$1,403.10	\$4,042.00	\$19,837.00	\$75,005.09	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDOR	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00	\$0.00	\$0.00	\$96,576.58	\$0.00
1710 Estímulos	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00	\$0.00	\$0.00	\$96,576.58	\$0.00
1711 Estímulos	\$96,576.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,296.58	\$90,280.00	\$0.00	\$0.00	\$0.00	\$96,576.58	\$0.00
2000 MATERIALES Y SUMINISTROS	\$8,148,678.71	\$996,734.28	\$403,625.54	\$1,045,053.67	\$593,556.94	\$710,251.97	\$539,208.42	\$590,637.06	\$740,719.81	\$385,176.94	\$683,912.61	\$616,257.25	\$626,621.92	\$7,931,756.41	\$216,922.30
2100 MATERIALES DE ADMINISTRACIÓN	\$873,922.50	\$44,663.63	\$5,455.05	\$33,900.03	\$120,178.39	\$88,426.55	\$32,682.53	\$177,305.20	\$69,045.65	\$2,433.16	\$34,704.32	\$55,340.05	\$148,411.67	\$812,546.23	\$61,376.27
2110 Materiales, útiles y equipos menores	\$229,741.31	\$11,439.68	\$4,276.81	\$2,156.49	\$3,381.00	\$8,232.47	\$7,102.01	\$78,389.34	\$6,159.13	\$1,945.16	\$3,831.43	\$1,433.34	\$40,018.18	\$168,365.04	\$61,376.27
2111 Materiales, útiles y equipos menores	\$229,741.31	\$11,439.68	\$4,276.81	\$2,156.49	\$3,381.00	\$8,232.47	\$7,102.01	\$78,389.34	\$6,159.13	\$1,945.16	\$3,831.43	\$1,433.34	\$40,018.18	\$168,365.04	\$61,376.27
2120 Materiales y útiles de impresión y reprografía	\$106,212.96	\$0.00	\$611.00	\$0.00	\$0.00	\$66,573.56	\$0.00	\$37,978.40	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$106,212.96	\$0.00
2121 Materiales y útiles de impresión y reprografía	\$106,212.96	\$0.00	\$611.00	\$0.00	\$0.00	\$66,573.56	\$0.00	\$37,978.40	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$106,212.96	\$0.00
2140 Materiales, útiles y equipos menores	\$52,225.51	\$475.00	\$0.00	\$0.00	\$1,197.02	\$13,620.52	\$0.00	\$32,969.52	\$2,341.84	\$488.00	\$1,133.61	\$0.00	\$0.00	\$52,225.51	\$0.00
2141 Materiales, útiles y equipos menores	\$52,225.51	\$475.00	\$0.00	\$0.00	\$1,197.02	\$13,620.52	\$0.00	\$32,969.52	\$2,341.84	\$488.00	\$1,133.61	\$0.00	\$0.00	\$52,225.51	\$0.00
2150 Material impreso e información digital	\$16,880.00	\$5,706.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,374.00	\$16,880.00	\$0.00
2151 Material impreso e información digital	\$16,880.00	\$5,706.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,374.00	\$16,880.00	\$0.00
2160 Material de limpieza	\$468,862.72	\$27,042.95	\$567.24	\$31,743.54	\$109,800.37	\$0.00	\$25,580.52	\$27,967.94	\$60,544.68	\$0.00	\$28,689.28	\$53,906.71	\$103,019.49	\$468,862.72	\$0.00
2161 Material de limpieza	\$468,862.72	\$27,042.95	\$567.24	\$31,743.54	\$109,800.37	\$0.00	\$25,580.52	\$27,967.94	\$60,544.68	\$0.00	\$28,689.28	\$53,906.71	\$103,019.49	\$468,862.72	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$531,096.46	\$19,153.11	\$18,082.04	\$60,160.14	\$24,685.02	\$72,703.61	\$114,001.06	\$57,546.95	\$94,612.88	\$36,464.55	\$7,662.92	\$3,913.56	\$22,110.62	\$531,096.46	\$0.00
2210 Productos alimenticios para personal	\$520,054.96	\$14,812.11	\$17,683.04	\$55,659.64	\$24,285.02	\$71,302.61	\$114,001.06	\$57,546.95	\$94,612.88	\$36,464.55	\$7,662.92	\$3,913.56	\$22,110.62	\$520,054.96	\$0.00
2211 Productos alimenticios para personal	\$520,054.96	\$14,812.11	\$17,683.04	\$55,659.64	\$24,285.02	\$71,302.61	\$114,001.06	\$57,546.95	\$94,612.88	\$36,464.55	\$7,662.92	\$3,913.56	\$22,110.62	\$520,054.96	\$0.00
2220 Productos alimenticios para animales	\$1,275.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00	\$0.00
2221 Productos alimenticios para animales	\$1,275.00	\$1,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,275.00	\$0.00
2230 Utensilios para el servicio de alimentos	\$9,766.50	\$3,066.00	\$399.00	\$4,500.50	\$400.00	\$1,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,766.50	\$0.00
2231 Utensilios para el servicio de alimentos	\$9,766.50	\$3,066.00	\$399.00	\$4,500.50	\$400.00	\$1,401.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,766.50	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES	\$2,351,414.20	\$294,473.21	\$96,630.00	\$579,431.46	\$186,422.92	\$126,426.78	\$236,778.77	\$80,056.75	\$58,360.25	\$56,200.00	\$92,566.75	\$309,431.45	\$148,235.86	\$2,265,014.20	\$86,400.00
2380 Mercancías adquiridas para su consumo	\$1,967,577.99	\$263,873.21	\$40,430.00	\$548,831.46	\$158,322.92	\$70,226.78	\$236,778.77	\$80,056.75	\$28,160.25	\$0.00	\$92,566.75	\$300,095.24	\$148,235.86	\$1,967,577.99	\$0.00
2381 Mercancías adquiridas para su consumo	\$1,967,577.99	\$263,873.21	\$40,430.00	\$548,831.46	\$158,322.92	\$70,226.78	\$236,778.77	\$80,056.75	\$28,160.25	\$0.00	\$92,566.75	\$300,095.24	\$148,235.86	\$1,967,577.99	\$0.00
2390 Otros productos adquiridos como material	\$383,836.21	\$30,600.00	\$56,200.00	\$30,600.00	\$28,100.00	\$56,200.00	\$0.00	\$0.00	\$30,200.00	\$56,200.00	\$0.00	\$9,336.21	\$0.00	\$297,436.21	\$86,400.00
2391 Otros productos adquiridos como material	\$383,836.21	\$30,600.00	\$56,200.00	\$30,600.00	\$28,100.00	\$56,200.00	\$0.00	\$0.00	\$30,200.00	\$56,200.00	\$0.00	\$9,336.21	\$0.00	\$297,436.21	\$86,400.00
2400 MATERIALES Y ARTÍCULOS DE CONSUMO	\$1,453,927.09	\$175,595.82	\$55,652.16	\$50,436.26	\$56,710.70	\$198,685.20	\$60,683.29	\$121,574.46	\$149,904.86	\$142,043.07	\$164,760.17	\$49,481.62	\$195,521.39	\$1,421,049.00	\$32,878.09
2410 Productos minerales no metálicos	\$117,888.47	\$198.00	\$858.99	\$1,241.01	\$2,100.00	\$6,575.52	\$0.00	\$770.17	\$15,304.79	\$0.00	\$0.00	\$0.00	\$90,839.99	\$117,888.47	\$0.00

2411	Productos minerales no metálicos	\$117,888.47	\$198.00	\$858.99	\$1,241.01	\$2,100.00	\$6,575.52	\$0.00	\$770.17	\$15,304.79	\$0.00	\$0.00	\$0.00	\$90,839.99	\$117,888.47	\$0.00
2420	Cemento y productos de concreto	\$7,975.38	\$0.00	\$2,374.63	\$0.00	\$0.00	\$461.26	\$0.00	\$691.38	\$1,030.69	\$837.07	\$0.00	\$0.00	\$2,580.35	\$7,975.38	\$0.00
2421	Cemento y productos de concreto	\$7,975.38	\$0.00	\$2,374.63	\$0.00	\$0.00	\$461.26	\$0.00	\$691.38	\$1,030.69	\$837.07	\$0.00	\$0.00	\$2,580.35	\$7,975.38	\$0.00
2430	Cal, yeso y productos de yeso	\$6,045.93	\$0.00	\$0.00	\$568.00	\$2,605.00	\$1,035.00	\$0.00	\$180.00	\$1,470.00	\$187.93	\$0.00	\$0.00	\$0.00	\$6,045.93	\$0.00
2431	Cal, yeso y productos de yeso	\$6,045.93	\$0.00	\$0.00	\$568.00	\$2,605.00	\$1,035.00	\$0.00	\$180.00	\$1,470.00	\$187.93	\$0.00	\$0.00	\$0.00	\$6,045.93	\$0.00
2440	Madera y productos de madera	\$15,442.00	\$0.00	\$1,060.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$8,508.00	\$15,442.00	\$0.00
2441	Madera y productos de madera	\$15,442.00	\$0.00	\$1,060.00	\$0.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,394.00	\$8,508.00	\$15,442.00	\$0.00
2460	Material eléctrico y electrónico	\$470,028.70	\$43,177.33	\$5,602.35	\$84.50	\$5,290.50	\$66,198.22	\$4,206.14	\$96,050.25	\$30,852.53	\$9,893.93	\$124,908.85	\$12,522.02	\$69,512.11	\$468,298.73	\$1,729.97
2461	Material eléctrico y electrónico	\$470,028.70	\$43,177.33	\$5,602.35	\$84.50	\$5,290.50	\$66,198.22	\$4,206.14	\$96,050.25	\$30,852.53	\$9,893.93	\$124,908.85	\$12,522.02	\$69,512.11	\$468,298.73	\$1,729.97
2470	Artículos metálicos para la construcción	\$97,905.63	\$0.00	\$5,465.98	\$4.00	\$4,015.15	\$14,939.51	\$8,777.90	\$382.30	\$772.00	\$48,410.34	\$0.00	\$6,118.45	\$9,020.00	\$97,905.63	\$0.00
2471	Artículos metálicos para la construcción	\$97,905.63	\$0.00	\$5,465.98	\$4.00	\$4,015.15	\$14,939.51	\$8,777.90	\$382.30	\$772.00	\$48,410.34	\$0.00	\$6,118.45	\$9,020.00	\$97,905.63	\$0.00
2480	Materiales complementarios	\$17,057.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$13,918.35	\$2,845.00	\$0.00	\$17,057.35	\$0.00
2481	Materiales complementarios	\$17,057.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$294.00	\$0.00	\$0.00	\$13,918.35	\$2,845.00	\$0.00	\$17,057.35	\$0.00
2490	Otros materiales y artículos de construcción	\$721,583.63	\$132,220.49	\$40,290.21	\$48,538.75	\$42,220.05	\$109,475.69	\$47,699.25	\$23,206.36	\$100,474.85	\$82,713.80	\$25,932.97	\$22,602.15	\$15,060.94	\$690,435.51	\$31,148.12
2491	Otros materiales y artículos de construcción	\$721,583.63	\$132,220.49	\$40,290.21	\$48,538.75	\$42,220.05	\$109,475.69	\$47,699.25	\$23,206.36	\$100,474.85	\$82,713.80	\$25,932.97	\$22,602.15	\$15,060.94	\$690,435.51	\$31,148.12
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y COSMÉTICOS	\$345,804.90	\$9,810.08	\$72,169.18	\$11,041.67	\$67,646.37	\$40,063.83	\$42,751.20	\$5,125.96	\$18,347.00	\$8,368.71	\$54,768.48	\$6,583.71	\$9,128.71	\$345,804.90	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$5,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$0.00	\$1,260.00	\$1,785.00	\$860.00	\$0.00	\$355.00	\$5,176.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$5,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$916.00	\$0.00	\$1,260.00	\$1,785.00	\$860.00	\$0.00	\$355.00	\$5,176.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$107,622.75	\$856.77	\$1,804.36	\$2,084.48	\$50,158.76	\$2,403.45	\$31,855.49	\$3,125.96	\$10,803.29	\$300.00	\$1,440.19	\$300.00	\$2,490.00	\$107,622.75	\$0.00
2531	Medicinas y productos farmacéuticos	\$107,622.75	\$856.77	\$1,804.36	\$2,084.48	\$50,158.76	\$2,403.45	\$31,855.49	\$3,125.96	\$10,803.29	\$300.00	\$1,440.19	\$300.00	\$2,490.00	\$107,622.75	\$0.00
2540	Materiales, accesorios y suministros	\$107,386.00	\$2,669.60	\$62,971.11	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$38,667.29	\$0.00	\$0.00	\$107,386.00	\$0.00
2541	Materiales, accesorios y suministros	\$107,386.00	\$2,669.60	\$62,971.11	\$0.00	\$0.00	\$0.00	\$3,078.00	\$0.00	\$0.00	\$0.00	\$38,667.29	\$0.00	\$0.00	\$107,386.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y demás	\$49,087.05	\$0.00	\$1,110.00	\$2,673.48	\$11,203.90	\$31,376.67	\$618.00	\$2,000.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$49,087.05	\$0.00
2561	Fibras sintéticas, hules, plásticos y demás	\$49,087.05	\$0.00	\$1,110.00	\$2,673.48	\$11,203.90	\$31,376.67	\$618.00	\$2,000.00	\$0.00	\$0.00	\$105.00	\$0.00	\$0.00	\$49,087.05	\$0.00
2590	Otros productos químicos	\$76,533.10	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$13,696.00	\$6,283.71	\$6,283.71	\$76,533.10	\$0.00
2591	Otros productos químicos	\$76,533.10	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$6,283.71	\$0.00	\$6,283.71	\$6,283.71	\$13,696.00	\$6,283.71	\$6,283.71	\$76,533.10	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,543,507.62	\$425,821.24	\$72,542.00	\$76,109.52	\$92,146.09	\$84,055.52	\$32,513.03	\$33,327.41	\$182,921.82	\$62,951.99	\$228,684.14	\$167,613.59	\$60,353.33	\$1,519,039.68	\$24,467.94
2610	Combustibles, lubricantes y aditivos	\$1,543,507.62	\$425,821.24	\$72,542.00	\$76,109.52	\$92,146.09	\$84,055.52	\$32,513.03	\$33,327.41	\$182,921.82	\$62,951.99	\$228,684.14	\$167,613.59	\$60,353.33	\$1,519,039.68	\$24,467.94
2611	Combustibles, lubricantes y aditivos	\$1,543,507.62	\$425,821.24	\$72,542.00	\$76,109.52	\$92,146.09	\$84,055.52	\$32,513.03	\$33,327.41	\$182,921.82	\$62,951.99	\$228,684.14	\$167,613.59	\$60,353.33	\$1,519,039.68	\$24,467.94
2700	VESTUARIO, BLANCOS, PRENDAS DE VESTIR	\$350,931.83	\$411.21	\$4,495.58	\$213,770.73	\$4,544.68	\$37,529.61	\$5,179.13	\$327.58	\$3,385.00	\$27,392.93	\$49,763.07	\$1,999.98	\$2,132.33	\$350,931.83	\$0.00
2710	Vestuario y uniformes	\$212,334.53	\$0.00	\$0.00	\$184,770.73	\$0.00	\$26,105.00	\$1,223.80	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$212,334.53	\$0.00
2711	Vestuario y uniformes	\$212,334.53	\$0.00	\$0.00	\$184,770.73	\$0.00	\$26,105.00	\$1,223.80	\$0.00	\$0.00	\$0.00	\$235.00	\$0.00	\$0.00	\$212,334.53	\$0.00
2720	Prendas de seguridad y protección personal	\$115,850.29	\$411.21	\$4,495.58	\$29,000.00	\$4,045.68	\$2,567.41	\$899.33	\$327.58	\$3,115.00	\$27,392.93	\$39,463.26	\$1,999.98	\$2,132.33	\$115,850.29	\$0.00
2721	Prendas de seguridad y protección personal	\$115,850.29	\$411.21	\$4,495.58	\$29,000.00	\$4,045.68	\$2,567.41	\$899.33	\$327.58	\$3,115.00	\$27,392.93	\$39,463.26	\$1,999.98	\$2,132.33	\$115,850.29	\$0.00
2730	Artículos deportivos	\$17,466.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,395.20	\$3,056.00	\$0.00	\$0.00	\$0.00	\$6,014.81	\$0.00	\$0.00	\$17,466.01	\$0.00
2731	Artículos deportivos	\$17,466.01	\$0.00	\$0.00	\$0.00	\$0.00	\$8,395.20	\$3,056.00	\$0.00	\$0.00	\$0.00	\$6,014.81	\$0.00	\$0.00	\$17,466.01	\$0.00
2740	Productos textiles	\$5,281.00	\$0.00	\$0.00	\$0.00	\$499.00	\$462.00	\$0.00	\$0.00	\$270.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$5,281.00	\$0.00
2741	Productos textiles	\$5,281.00	\$0.00	\$0.00	\$0.00	\$499.00	\$462.00	\$0.00	\$0.00	\$270.00	\$0.00	\$4,050.00	\$0.00	\$0.00	\$5,281.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y REPARACIONES	\$698,074.11	\$26,805.98	\$78,599.53	\$20,203.86	\$41,222.77	\$62,360.87	\$14,619.41	\$115,372.75	\$164,142.35	\$49,322.53	\$51,002.76	\$21,893.29	\$40,728.01	\$686,274.11	\$11,800.00
2910	Herramientas menores	\$263,019.07	\$3,512.94	\$51,375.55	\$400.00	\$22,455.85	\$9,487.50	\$6,119.61	\$80,076.67	\$8,451.04	\$30,445.84	\$14,074.91	\$4,914.14	\$19,905.02	\$251,219.07	\$11,800.00
2911	Herramientas menores	\$263,019.07	\$3,512.94	\$51,375.55	\$400.00	\$22,455.85	\$9,487.50	\$6,119.61	\$80,076.67	\$8,451.04	\$30,445.84	\$14,074.91	\$4,914.14	\$19,905.02	\$251,219.07	\$11,800.00
2920	Refacciones y accesorios menores de vehículos	\$1,421.50	\$0.00	\$50.00	\$0.00	\$0.00	\$55.00	\$1,006.50	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.50	\$0.00
2921	Refacciones y accesorios menores de vehículos	\$1,421.50	\$0.00	\$50.00	\$0.00	\$0.00	\$55.00	\$1,006.50	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,421.50	\$0.00
2930	Refacciones y accesorios menores de vehículos	\$2,102.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.66	\$0.00	\$0.00	\$2,102.66	\$0.00
2931	Refacciones y accesorios menores de vehículos	\$2,102.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,102.66	\$0.00	\$0.00	\$2,102.66	\$0.00
2940	Refacciones y accesorios menores de vehículos	\$53,709.40	\$1,733.01	\$10,791.51	\$0.00	\$994.27	\$26,778.96	\$0.00	\$3,026.00	\$1,995.00	\$3,591.00	\$3,182.22	\$1,617.43	\$0.00	\$53,709.40	\$0.00
2941	Refacciones y accesorios menores de vehículos	\$53,709.40	\$1,733.01	\$10,791.51	\$0.00	\$994.27	\$26,778.96	\$0.00	\$3,026.00	\$1,995.00	\$3,591.00	\$3,182.22	\$1,617.43	\$0.00	\$53,709.40	\$0.00
2950	Refacciones y accesorios menores de vehículos	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00
2951	Refacciones y accesorios menores de vehículos	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,980.00	\$0.00
2960	Refacciones y accesorios menores de vehículos	\$332,457.01	\$21,560.03	\$15,630.47	\$19,803.86	\$17,772.65	\$22,804.47	\$7,029.30	\$28,440.08	\$124,000.31	\$15,285.69	\$27,315.44	\$12,755.72	\$20,058.99	\$332,457.01	\$0.00
2961	Refacciones y accesorios menores de vehículos	\$332,457.01	\$21,560.03	\$15,630.47	\$19,803.86	\$17,772.65	\$22,804.47	\$7,029.30	\$28,440.08	\$124,000.31	\$15,285.69	\$27,315.44	\$12,755.72	\$20,058.99	\$332,457.01	\$0.00
2980	Refacciones y accesorios menores de vehículos	\$40,999.47	\$0.00	\$752.00	\$0.00	\$0.00	\$3,234.94	\$464.00	\$0.00	\$29,696.00	\$0.00	\$3,482.53	\$2,606.00	\$764.00	\$40,999.47	\$0.00
2981	Refacciones y accesorios menores de vehículos	\$40,999.47	\$0.00	\$752.00	\$0.00	\$0.00	\$3,234.94	\$464.00	\$0.00	\$29,696.00	\$0.00	\$3,482.53	\$2,606.00	\$764.00	\$40,999.47	\$0.00
2990	Refacciones y accesorios menores de vehículos	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$2,385.00	\$0.00
2991	Refacciones y accesorios menores de vehículos	\$2,385.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,540.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$2,385.00	\$0.00
3000	SERVICIOS GENERALES	\$14,079,194.09	\$448,091.66	\$892,680.50	\$840,249.82	\$1,248,311.58	\$1,396,165.79	\$1,638,996.58	\$868,790.68	\$2,294,321.62	\$1,152,122.62	\$730,661.60	\$631,952.23	\$1,440,832.98	\$13,583,177.66	\$496,016.43
3100	SERVICIOS BÁSICOS	\$4,510,126.02	\$263,618.18	\$379,292.15	\$473,731.92	\$540,289.52	\$409,190.66	\$433,953.81	\$351,118.22	\$339,726.29	\$296,635.58	\$404,534.22	\$252,806.33	\$240,322.71	\$4,885,219.59	\$124,906.43
3110	Energía eléctrica	\$4,072,314.68	\$244,443.96	\$348,938.83	\$453,045.88	\$489,208.28	\$358,967.20	\$381,938.22	\$335,573.87	\$312,838.82	\$263,002.76	\$357,684.31	\$188,449.25	\$228,448.06	\$3,962,539.44	\$109,775.24
3111	Energía eléctrica	\$4,072,314.68	\$244,443.96	\$348,938.83	\$453,045.88	\$489,208.28	\$358,967.20	\$381,938.22	\$335,573.87	\$312,838.82	\$263,002.76	\$357,684.31	\$188,449.25	\$228,448.06	\$3,962,539.44	\$109,775.24
3120	Gas	\$224,324.62	\$14,323.50	\$21,893.42	\$16,484.32	\$17,939.50	\$17,126.13	\$19,319.33	\$6,538.63	\$21,038.20	\$12,652.66	\$25,869.75	\$30,364.06	\$5,643.93	\$209,193.43	\$15,1

3170	Servicios de acceso de Internet, rede	\$55,547.44	\$3,507.62	\$6,857.62	\$2,858.62	\$4,257.62	\$4,456.62	\$3,558.62	\$7,662.62	\$3,957.62	\$4,557.62	\$4,557.62	\$4,427.62	\$4,887.62	\$55,547.44	\$0.00
3171	Servicios de acceso de Internet, rede	\$55,547.44	\$3,507.62	\$6,857.62	\$2,858.62	\$4,257.62	\$4,456.62	\$3,558.62	\$7,662.62	\$3,957.62	\$4,557.62	\$4,557.62	\$4,427.62	\$4,887.62	\$55,547.44	\$0.00
3180	Servicios postales y telegráficos	\$1,295.66	\$0.00	\$259.18	\$0.00	\$0.00	\$0.00	\$487.93	\$0.00	\$548.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.66	\$0.00
3181	Servicios postales y telegráficos	\$1,295.66	\$0.00	\$259.18	\$0.00	\$0.00	\$0.00	\$487.93	\$0.00	\$548.55	\$0.00	\$0.00	\$0.00	\$0.00	\$1,295.66	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$706,741.43	\$25,072.00	\$9,421.06	\$105,920.06	\$5,921.06	\$174,101.81	\$11,329.06	\$26,842.12	\$45,293.06	\$9,721.06	\$11,410.06	\$10,470.08	\$271,293.06	\$706,741.43	\$0.00
3220	Arrendamiento de edificios	\$126,651.44	\$25,072.00	\$5,921.06	\$37,819.82	\$5,921.06	\$5,921.06	\$5,921.06	\$11,842.12	\$0.00	\$5,921.06	\$5,921.06	\$10,470.08	\$5,921.06	\$126,651.44	\$0.00
3221	Arrendamiento de edificios	\$126,651.44	\$25,072.00	\$5,921.06	\$37,819.82	\$5,921.06	\$5,921.06	\$5,921.06	\$11,842.12	\$0.00	\$5,921.06	\$5,921.06	\$10,470.08	\$5,921.06	\$126,651.44	\$0.00
3250	Arrendamiento de equipo de transpo	\$243,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$4,408.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$177,712.00	\$243,600.00	\$0.00
3251	Arrendamiento de equipo de transpo	\$243,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,240.00	\$4,408.00	\$0.00	\$45,240.00	\$0.00	\$0.00	\$0.00	\$177,712.00	\$243,600.00	\$0.00
3260	Arrendamiento de maquinaria, otros	\$292,600.99	\$0.00	\$3,500.00	\$68,100.24	\$0.00	\$151,940.75	\$1,000.00	\$15,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$47,060.00	\$292,600.99	\$0.00
3261	Arrendamiento de maquinaria, otros	\$292,600.99	\$0.00	\$3,500.00	\$68,100.24	\$0.00	\$151,940.75	\$1,000.00	\$15,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$47,060.00	\$292,600.99	\$0.00
3270	Arrendamiento de activos intangibles	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$1,329.00	\$0.00
3271	Arrendamiento de activos intangibles	\$1,329.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,329.00	\$0.00	\$0.00	\$1,329.00	\$0.00
3290	Otros arrendamientos	\$42,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,160.00	\$0.00	\$40,600.00	\$42,560.00	\$0.00
3291	Otros arrendamientos	\$42,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$1,160.00	\$0.00	\$40,600.00	\$42,560.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$863,235.72	\$41,594.44	\$2,829.00	\$58,536.00	\$74,400.00	\$71,088.20	\$79,947.20	\$27,245.60	\$319,994.46	\$35,703.87	\$58,073.88	\$0.00	\$93,823.07	\$863,235.72	\$0.00
3310	Servicios legales, de contabilidad, au	\$496,631.03	\$0.00	\$0.00	\$30,000.00	\$74,400.00	\$71,088.20	\$11,600.00	\$0.00	\$250,655.20	\$27,701.03	\$0.00	\$0.00	\$31,186.60	\$496,631.03	\$0.00
3311	Servicios legales, de contabilidad, au	\$496,631.03	\$0.00	\$0.00	\$30,000.00	\$74,400.00	\$71,088.20	\$11,600.00	\$0.00	\$250,655.20	\$27,701.03	\$0.00	\$0.00	\$31,186.60	\$496,631.03	\$0.00
3330	Servicios de consultoría administrativa	\$17,141.32	\$8,002.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.84	\$1,135.64	\$0.00	\$0.00	\$17,141.32	\$0.00
3331	Servicios de consultoría administrativa	\$17,141.32	\$8,002.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,002.84	\$1,135.64	\$0.00	\$0.00	\$17,141.32	\$0.00
3350	Servicios de investigación científica y	\$91,543.44	\$10,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,779.96	\$0.00	\$54,654.56	\$0.00	\$0.00	\$91,543.44	\$0.00
3351	Servicios de investigación científica y	\$91,543.44	\$10,108.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,779.96	\$0.00	\$54,654.56	\$0.00	\$0.00	\$91,543.44	\$0.00
3360	Servicios de apoyo administrativo, tra	\$237,401.93	\$5,304.68	\$2,389.00	\$28,536.00	\$0.00	\$0.00	\$68,347.20	\$27,245.60	\$40,659.30	\$0.00	\$2,283.68	\$0.00	\$62,636.47	\$237,401.93	\$0.00
3361	Servicios de apoyo administrativo, fo	\$237,401.93	\$5,304.68	\$2,389.00	\$28,536.00	\$0.00	\$0.00	\$68,347.20	\$27,245.60	\$40,659.30	\$0.00	\$2,283.68	\$0.00	\$62,636.47	\$237,401.93	\$0.00
3370	Servicios de protección y seguridad	\$18,618.00	\$18,178.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,618.00	\$0.00
3371	Servicios de protección y seguridad	\$18,618.00	\$18,178.00	\$440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,618.00	\$0.00
3390	Servicios profesionales, científicos y t	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
3391	Servicios profesionales, científicos y t	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS	\$43,738.43	\$5,182.91	\$3,259.78	\$7,019.90	\$2,965.63	\$3,499.82	\$1,161.39	\$2,569.58	\$4,393.56	\$1,732.77	\$1,303.35	\$1,646.82	\$8,362.92	\$43,738.43	\$0.00
3410	Servicios financieros y bancarios	\$36,642.43	\$5,182.91	\$3,259.78	\$2,019.90	\$2,965.63	\$2,043.82	\$1,161.39	\$2,569.58	\$4,393.56	\$1,732.77	\$1,303.35	\$1,646.82	\$8,362.92	\$36,642.43	\$0.00
3411	Servicios financieros y bancarios	\$36,642.43	\$5,182.91	\$3,259.78	\$2,019.90	\$2,965.63	\$2,043.82	\$1,161.39	\$2,569.58	\$4,393.56	\$1,732.77	\$1,303.35	\$1,646.82	\$8,362.92	\$36,642.43	\$0.00
3470	Fletes y maniobras	\$7,096.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$7,096.00	\$0.00
3471	Fletes y maniobras	\$7,096.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$1,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640.00	\$7,096.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$2,531,026.10	\$15,206.84	\$23,930.00	\$157,933.00	\$177,576.00	\$187,030.49	\$21,019.20	\$144,587.70	\$788,763.37	\$393,830.00	\$32,692.00	\$193,338.00	\$24,319.50	\$2,160,226.10	\$370,800.00
3510	Conservación y mantenimiento menor	\$813,986.54	\$0.00	\$0.00	\$0.00	\$0.00	\$130,340.00	\$100.00	\$0.00	\$383,546.54	\$300,000.00	\$0.00	\$0.00	\$0.00	\$813,986.54	\$0.00
3511	Conservación y mantenimiento menor	\$813,986.54	\$0.00	\$0.00	\$0.00	\$0.00	\$130,340.00	\$100.00	\$0.00	\$383,546.54	\$300,000.00	\$0.00	\$0.00	\$0.00	\$813,986.54	\$0.00
3520	Instalación, reparación y mantenimiento	\$5,970.00	\$0.00	\$0.00	\$1,500.00	\$450.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$900.00	\$5,970.00	\$0.00
3521	Instalación, reparación y mantenimiento	\$5,970.00	\$0.00	\$0.00	\$1,500.00	\$450.00	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$900.00	\$5,970.00	\$0.00
3530	Instalación, reparación y mantenimiento	\$8,236.00	\$290.00	\$0.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,236.00	\$0.00
3531	Instalación, reparación y mantenimiento	\$8,236.00	\$290.00	\$0.00	\$0.00	\$7,946.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,236.00	\$0.00
3550	Reparación y mantenimiento de equipo	\$316,818.96	\$14,916.84	\$16,780.00	\$19,558.00	\$13,180.00	\$5,294.49	\$13,890.00	\$30,284.70	\$165,255.43	\$14,440.00	\$7,400.00	\$0.00	\$15,819.50	\$316,818.96	\$0.00
3551	Reparación y mantenimiento de equipo	\$316,818.96	\$14,916.84	\$16,780.00	\$19,558.00	\$13,180.00	\$5,294.49	\$13,890.00	\$30,284.70	\$165,255.43	\$14,440.00	\$7,400.00	\$0.00	\$15,819.50	\$316,818.96	\$0.00
3570	Instalación, reparación y mantenimiento	\$1,361,525.40	\$0.00	\$5,700.00	\$136,875.00	\$156,000.00	\$49,076.00	\$800.00	\$114,303.00	\$226,833.40	\$77,600.00	\$23,500.00	\$192,438.00	\$7,600.00	\$990,725.40	\$370,800.00
3571	Instalación, reparación y mantenimiento	\$1,361,525.40	\$0.00	\$5,700.00	\$136,875.00	\$156,000.00	\$49,076.00	\$800.00	\$114,303.00	\$226,833.40	\$77,600.00	\$23,500.00	\$192,438.00	\$7,600.00	\$990,725.40	\$370,800.00
3580	Servicios de limpieza y manejo de des	\$1,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,282.00	\$0.00
3581	Servicios de limpieza y manejo de des	\$1,282.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$782.00	\$0.00	\$0.00	\$500.00	\$0.00	\$1,282.00	\$0.00
3590	Servicios de jardinería y fumigación	\$23,207.20	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$6,229.20	\$0.00	\$12,346.00	\$1,790.00	\$1,392.00	\$0.00	\$0.00	\$23,207.20	\$0.00
3591	Servicios de jardinería y fumigación	\$23,207.20	\$0.00	\$1,450.00	\$0.00	\$0.00	\$0.00	\$6,229.20	\$0.00	\$12,346.00	\$1,790.00	\$1,392.00	\$0.00	\$0.00	\$23,207.20	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL	\$181,300.00	\$46,400.00	\$1,120.00	\$0.00	\$46,580.00	\$0.00	\$69,600.00	\$0.00	\$11,600.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$181,300.00	\$0.00
3610	Difusión por radio, televisión y otros r	\$181,300.00	\$46,400.00	\$1,120.00	\$0.00	\$46,580.00	\$0.00	\$69,600.00	\$0.00	\$11,600.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$181,300.00	\$0.00
3611	Difusión por radio, televisión y otros r	\$181,300.00	\$46,400.00	\$1,120.00	\$0.00	\$46,580.00	\$0.00	\$69,600.00	\$0.00	\$11,600.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$181,300.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$163,634.38	\$9,171.00	\$4,500.00	\$12,082.00	\$6,906.50	\$15,773.00	\$34,706.63	\$27,573.25	\$11,179.00	\$3,264.00	\$2,642.00	\$33,350.00	\$2,487.00	\$163,634.38	\$0.00
3750	Viáticos en el país	\$120,959.57	\$9,171.00	\$4,500.00	\$12,082.00	\$6,906.50	\$15,773.00	\$1,873.82	\$17,731.25	\$11,179.00	\$3,264.00	\$2,642.00	\$33,350.00	\$2,487.00	\$120,959.57	\$0.00
3751	Viáticos en el país	\$120,959.57	\$9,171.00	\$4,500.00	\$12,082.00	\$6,906.50	\$15,773.00	\$1,873.82	\$17,731.25	\$11,179.00	\$3,264.00	\$2,642.00	\$33,350.00	\$2,487.00	\$120,959.57	\$0.00
3790	Otros servicios de traslado y hospedaje	\$42,674.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,832.81	\$9,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,674.81	\$0.00
3791	Otros servicios de traslado y hospedaje	\$42,674.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,832.81	\$9,842.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,674.81	\$0.00
3800	SERVICIOS OFICIALES	\$3,670,987.09	\$6,883.29	\$8,105.51	\$7,978.94	\$366,370.75	\$18,098.81	\$816,165.49	\$218,507.21	\$751,984.94	\$386,911.34	\$185,068.09	\$123,144.00	\$781,768.72	\$3,670,987.09	\$0.00
3810	Gastos de ceremonial	\$246,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00
3811	Gastos de ceremonial	\$246,848.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00	\$0.00	\$0.00	\$246,848.00	\$0.00
3820	Gastos de orden social y cultural	\$3,329,619.21	\$6,883.29	\$7,605.51	\$7,978.94	\$366,228.96	\$18,098.81	\$815,483.40	\$218,111.21	\$751,984.94	\$47,263.34	\$185,068.09	\$123,144.00	\$781,768.72	\$3,329,619.21	\$0.00
3821	Gastos de orden social y cultural	\$3,329,619.21	\$6,883.29	\$7,605.51	\$7,978.94	\$366,228.96	\$18,098.81	\$815,483.40	\$218,111.21	\$751,984.94	\$47,263.34	\$185,068.09	\$123,144.00	\$781,768.72	\$3,329,619.21	\$0.00
3840	Exposiciones	\$92,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00	\$0.00	\$0.00	\$92,800.00	\$0.00

3850	Gastos de representación	\$1,719.88	\$0.00	\$500.00	\$0.00	\$141.79	\$0.00	\$682.09	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719.88	\$0.00
3851	Gastos de representación	\$1,719.88	\$0.00	\$500.00	\$0.00	\$141.79	\$0.00	\$682.09	\$396.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,719.88	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,408,404.92	\$34,963.00	\$460,223.00	\$17,048.00	\$27,302.12	\$517,383.00	\$171,113.80	\$70,347.00	\$21,440.00	\$18,324.00	\$34,938.00	\$17,197.00	\$17,816.00	\$1,408,094.92	\$310.00
3910	Servicios funerarios y de cementerios	\$26,600.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$18,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00	\$0.00
3911	Servicios funerarios y de cementerios	\$26,600.00	\$0.00	\$0.00	\$0.00	\$6,800.00	\$0.00	\$0.00	\$18,000.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,600.00	\$0.00
3920	Impuestos y derechos	\$13,068.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$599.00	\$572.00	\$5,369.00	\$2,700.00	\$0.00	\$348.00	\$0.00	\$0.00	\$13,068.00	\$0.00
3921	Impuestos y derechos	\$13,068.00	\$0.00	\$0.00	\$0.00	\$3,480.00	\$599.00	\$572.00	\$5,369.00	\$2,700.00	\$0.00	\$348.00	\$0.00	\$0.00	\$13,068.00	\$0.00
3940	Sentencias y resoluciones por autoridad judicial	\$1,119,182.92	\$0.00	\$443,094.00	\$0.00	\$140.12	\$499,718.00	\$146,230.80	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,182.92	\$0.00
3941	Sentencias y resoluciones por autoridad judicial	\$1,119,182.92	\$0.00	\$443,094.00	\$0.00	\$140.12	\$499,718.00	\$146,230.80	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,119,182.92	\$0.00
3980	Impuesto sobre nóminas y otros que no son de naturaleza salarial	\$241,454.00	\$34,963.00	\$17,129.00	\$17,048.00	\$16,882.00	\$17,066.00	\$16,211.00	\$16,978.00	\$16,940.00	\$18,324.00	\$34,590.00	\$17,197.00	\$17,816.00	\$241,144.00	\$310.00
3981	Impuesto sobre nóminas y otros que no son de naturaleza salarial	\$241,454.00	\$34,963.00	\$17,129.00	\$17,048.00	\$16,882.00	\$17,066.00	\$16,211.00	\$16,978.00	\$16,940.00	\$18,324.00	\$34,590.00	\$17,197.00	\$17,816.00	\$241,144.00	\$310.00
3990	Otros servicios generales	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00
3991	Otros servicios generales	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,100.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES Y OTROS	\$6,545,716.28	\$14,824.23	\$4,780.67	\$355,029.04	\$156,151.60	\$593,323.10	\$815,893.50	\$1,648,589.70	\$2,153,883.51	\$327,867.39	\$73,553.76	\$53,493.70	\$348,326.08	\$6,545,716.28	\$0.00
4400	AYUDAS SOCIALES	\$6,545,716.28	\$14,824.23	\$4,780.67	\$355,029.04	\$156,151.60	\$593,323.10	\$815,893.50	\$1,648,589.70	\$2,153,883.51	\$327,867.39	\$73,553.76	\$53,493.70	\$348,326.08	\$6,545,716.28	\$0.00
4410	Ayudas sociales a personas	\$5,624,944.73	\$11,532.00	\$3,081.67	\$355,029.04	\$151,461.60	\$540,291.10	\$645,153.84	\$1,499,072.47	\$1,772,529.48	\$184,216.98	\$69,853.76	\$53,493.70	\$339,229.09	\$5,624,944.73	\$0.00
4411	Ayudas sociales a personas	\$5,624,944.73	\$11,532.00	\$3,081.67	\$355,029.04	\$151,461.60	\$540,291.10	\$645,153.84	\$1,499,072.47	\$1,772,529.48	\$184,216.98	\$69,853.76	\$53,493.70	\$339,229.09	\$5,624,944.73	\$0.00
4430	Ayudas sociales a instituciones de enseñanza superior	\$482,118.97	\$3,292.23	\$1,699.00	\$0.00	\$4,690.00	\$53,032.00	\$170,217.66	\$110,367.23	\$52,523.86	\$73,500.00	\$0.00	\$0.00	\$9,096.99	\$482,118.97	\$0.00
4431	Ayudas sociales a instituciones de enseñanza superior	\$482,118.97	\$3,292.23	\$1,699.00	\$0.00	\$4,690.00	\$53,032.00	\$170,217.66	\$110,367.23	\$52,523.86	\$73,500.00	\$0.00	\$0.00	\$9,096.99	\$482,118.97	\$0.00
4480	Ayudas por desastres naturales y otros	\$438,652.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$39,150.00	\$328,830.17	\$70,150.41	\$0.00	\$0.00	\$0.00	\$438,652.58	\$0.00
4481	Ayudas por desastres naturales y otros	\$438,652.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$522.00	\$39,150.00	\$328,830.17	\$70,150.41	\$0.00	\$0.00	\$0.00	\$438,652.58	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INSTRUMENTOS	\$1,712,420.52	\$26,289.00	\$27,592.54	\$83,346.80	\$28,809.38	\$406,456.14	\$19,097.00	\$231,689.59	\$37,200.00	\$27,741.80	\$82,102.99	\$22,476.60	\$122,679.02	\$1,115,480.86	\$596,939.66
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$317,502.76	\$11,529.00	\$5,250.00	\$58,021.00	\$13,920.00	\$74,011.14	\$0.00	\$30,076.00	\$0.00	\$0.00	\$2,990.00	\$7,026.60	\$114,679.02	\$317,502.76	\$0.00
5110	Muebles de oficina y estantería	\$70,008.64	\$0.00	\$0.00	\$48,132.00	\$13,920.00	\$4,561.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.80	\$0.00	\$70,008.64	\$0.00
5111	Muebles de oficina y estantería	\$70,008.64	\$0.00	\$0.00	\$48,132.00	\$13,920.00	\$4,561.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,394.80	\$0.00	\$70,008.64	\$0.00
5120	Muebles, excepto de oficina y estantería	\$114,679.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,679.02	\$114,679.02	\$0.00
5121	Muebles, excepto de oficina y estantería	\$114,679.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,679.02	\$114,679.02	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,880.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$111,935.10	\$11,529.00	\$5,250.00	\$9,889.00	\$0.00	\$69,449.30	\$0.00	\$9,196.00	\$0.00	\$0.00	\$2,990.00	\$3,631.80	\$0.00	\$111,935.10	\$0.00
5191	Otros mobiliarios y equipos de administración	\$111,935.10	\$11,529.00	\$5,250.00	\$9,889.00	\$0.00	\$69,449.30	\$0.00	\$9,196.00	\$0.00	\$0.00	\$2,990.00	\$3,631.80	\$0.00	\$111,935.10	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$10,068.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,068.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$837,574.19	\$0.00	\$7,742.54	\$22,504.00	\$1,280.00	\$0.00	\$1,697.00	\$64,960.00	\$37,200.00	\$13,688.00	\$76,112.99	\$15,450.00	\$0.00	\$240,634.53	\$596,939.66
5620	Maquinaria y equipo industrial	\$238,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,900.00	\$0.00	\$0.00	\$62,900.00	\$175,300.00
5621	Maquinaria y equipo industrial	\$238,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,900.00	\$0.00	\$0.00	\$62,900.00	\$175,300.00
5660	Equipos de generación eléctrica, aparatos de iluminación y otros	\$430,662.20	\$0.00	\$7,742.54	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.54	\$421,639.66
5661	Equipos de generación eléctrica, aparatos de iluminación y otros	\$430,662.20	\$0.00	\$7,742.54	\$0.00	\$1,280.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,022.54	\$421,639.66
5670	Herramientas y máquinas-herramientas	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00
5671	Herramientas y máquinas-herramientas	\$7,888.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,888.00	\$0.00	\$0.00	\$7,888.00	\$0.00
5690	Otros equipos	\$160,823.99	\$0.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$1,697.00	\$64,960.00	\$37,200.00	\$13,688.00	\$5,324.99	\$15,450.00	\$0.00	\$160,823.99	\$0.00
5691	Otros equipos	\$160,823.99	\$0.00	\$0.00	\$22,504.00	\$0.00	\$0.00	\$1,697.00	\$64,960.00	\$37,200.00	\$13,688.00	\$5,324.99	\$15,450.00	\$0.00	\$160,823.99	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$17,400.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$23,550.00	\$0.00
5780	Árboles y plantas	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$17,400.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$23,550.00	\$0.00
5781	Árboles y plantas	\$23,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	\$17,400.00	\$0.00	\$0.00	\$5,000.00	\$1,000.00	\$0.00	\$0.00	\$23,550.00	\$0.00
5800	BIENES INMUEBLES	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00	\$0.00
5810	Terrenos	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00	\$0.00
5811	Terrenos	\$456,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00	\$0.00	\$126,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$456,000.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$67,725.57	\$14,760.00	\$14,600.00	\$2,821.80	\$3,541.38	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$2,000.00	\$0.00	\$8,000.00	\$67,725.57	\$0.00
5910	Software	\$67,725.57	\$14,760.00	\$14,600.00	\$2,821.80	\$3,541.38	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$2,000.00	\$0.00	\$8,000.00	\$67,725.57	\$0.00
5911	Software	\$67,725.57	\$14,760.00	\$14,600.00	\$2,821.80	\$3,541.38	\$2,295.00	\$0.00	\$10,653.59	\$0.00	\$9,053.80	\$2,000.00	\$0.00	\$8,000.00	\$67,725.57	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8500	CONVENIOS	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8530	Otros Convenios	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
8531	Otros Convenios	\$475,694.39	\$1,089.50	\$51,703.35	\$57,847.35	\$66,515.65	\$86,123.88	\$45,354.30	\$79,830.56	\$77,098.10	-\$310,463.30	\$181,691.00	\$230,065.00	-\$91,161.00	\$475,694.39	\$0.00
9000	DEUDA PÚBLICA	\$2,148,361.68	\$1,413,361.17	\$694,994.76	\$22,005.75	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148,361.68	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCAL	\$2,148,361.68	\$1,413,361.17	\$694,994.76	\$22,005.75	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148,361.68	\$0.00
9910	ADEFAS	\$2,148,361.68	\$1,413,361.17	\$694,994.76	\$22,005.75	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148,361.68	\$0.00
9911	ADEFAS	\$2,148,361.68	\$1,413,361.17	\$694,994.76	\$22,005.75	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,148,361.68	\$0.00
Recursos Propios		\$41,565,209.82	\$3,441,834.22	\$2,624,793.69	\$2,940,454.76	\$2,663,691.50	\$3,752,677.30	\$3,602,059.96	\$3,959,957.45	\$6,692,221.73	\$2,797,260.22	\$2,298,107.01	\$2,138,645.53	\$3,279,567.19	\$40,191,270.56	\$1,373,939.26
02	RECURSO ESTATAL															
1000	SERVICIOS PERSONALES															

1100	REMUNERACIONES AL PERSONAL	\$382,441.20	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$31,869.90	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$350,568.90	\$31,872.30
1130	Sueldos base al personal permanent	\$382,441.20	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$31,869.90	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$350,568.90	\$31,872.30
1131	Sueldos base al personal permanent	\$382,441.20	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$31,869.90	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$350,568.90	\$31,872.30
1300	REMUNERACIONES ADICIONALES	\$63,914.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$21,305.26
1320	Primas de vacaciones, dominical y g	\$63,914.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$21,305.26
1321	Primas de vacaciones, dominical y g	\$63,914.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$0.00	\$0.00	\$0.00	\$0.00	\$42,609.62	\$21,305.26
RECURSO ESTATAL		\$446,356.08	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$31,869.90	\$26,369.85	\$37,369.95	\$74,479.52	\$31,869.90	\$31,869.90	\$15,934.95	\$15,934.95	\$393,178.52	\$53,177.56
100007 Programa de MATERIALES Y SUMINISTROS		\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACE	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2590	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
2591	Otros productos químicos	\$13,696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,696.00	\$0.00	\$0.00	\$13,696.00	\$0.00
3000	SERVICIOS GENERALES	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
3570	Instalación, reparación y mantenimie	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
3571	Instalación, reparación y mantenimie	\$77,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,400.00	\$60,065.00	\$0.00	\$77,465.00	\$0.00
Programa de Devolución de Derechos 202		\$91,161.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31,096.00	\$60,065.00	\$0.00	\$91,161.00	\$0.00
102990 OTROS INVERSIÓN PÚBLICA		\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DO	\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
6130	Construcción de obras para el abast	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,672.43	\$0.00	\$239,672.43	\$0.00
6131	Construclón de obras para el abast	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,672.43	\$0.00	\$239,672.43	\$0.00
6140	División de terrenos y construcción d	\$265,495.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$0.00	\$265,495.39	\$0.00
6141	División de terrenos y construcción d	\$265,495.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$0.00	\$265,495.39	\$0.00
6150	Construcción de vías de comunicació	\$75,896.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$0.00	\$75,896.95	\$0.00
6151	Construcción de vías de comunicació	\$75,896.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$0.00	\$75,896.95	\$0.00
OTROS FINANCIAMIENTOS		\$581,064.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$581,064.77	\$0.00	\$581,064.77	\$0.00
510801 ISR MATERIALES Y SUMINISTROS		\$141,518.71	\$0.00	\$3,193.16	\$44,815.45	\$41,640.78	\$968.40	\$1,590.00	\$1,356.00	\$24,725.93	\$0.00	\$1,810.80	\$3,148.70	\$17,824.72	\$141,073.94	\$444.77
2100	MATERIALES DE ADMINISTRACIÓN	\$134,616.65	\$0.00	\$3,193.16	\$44,815.45	\$41,640.78	\$968.40	\$1,590.00	\$1,356.00	\$24,725.93	\$0.00	\$1,810.80	\$3,148.70	\$10,922.66	\$134,171.88	\$444.77
2110	Materiales, útiles y equipos menores	\$89,637.69	\$0.00	\$2,871.16	\$40,961.05	\$18,814.38	\$0.00	\$0.00	\$1,356.00	\$24,725.93	\$0.00	\$0.00	\$0.00	\$464.40	\$89,192.92	\$444.77
2111	Materiales, útiles y equipos menores	\$89,637.69	\$0.00	\$2,871.16	\$40,961.05	\$18,814.38	\$0.00	\$0.00	\$1,356.00	\$24,725.93	\$0.00	\$0.00	\$0.00	\$464.40	\$89,192.92	\$444.77
2160	Material de limpieza	\$44,978.96	\$0.00	\$322.00	\$3,854.40	\$22,826.40	\$968.40	\$1,590.00	\$0.00	\$0.00	\$0.00	\$1,810.80	\$3,148.70	\$10,458.26	\$44,978.96	\$0.00
2161	Material de limpieza	\$44,978.96	\$0.00	\$322.00	\$3,854.40	\$22,826.40	\$968.40	\$1,590.00	\$0.00	\$0.00	\$0.00	\$1,810.80	\$3,148.70	\$10,458.26	\$44,978.96	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$6,902.06	\$0.00
2210	Productos alimenticios para persona	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$6,902.06	\$0.00
2211	Productos alimenticios para persona	\$6,902.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,902.06	\$6,902.06	\$0.00
3000	SERVICIOS GENERALES	\$5,718.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,718.30	\$5,718.30	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$4,549.02	\$0.00
3220	Arrendamiento de edificios	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$4,549.02	\$0.00
3221	Arrendamiento de edificios	\$4,549.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,549.02	\$4,549.02	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$1,169.28	\$0.00
3550	Reparación y mantenimiento de equi	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$1,169.28	\$0.00
3551	Reparación y mantenimiento de equi	\$1,169.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,169.28	\$1,169.28	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$252,136.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,014.29	\$25,328.53	\$11,794.00	\$0.00	\$0.00	\$252,136.82	\$0.00
4400	AYUDAS SOCIALES	\$252,136.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$215,014.29	\$25,328.53	\$11,794.00	\$0.00	\$0.00	\$252,136.82	\$0.00
4410	Ayudas sociales a personas	\$87,662.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,040.00	\$25,328.53	\$8,294.00	\$0.00	\$0.00	\$87,662.53	\$0.00
4411	Ayudas sociales a personas	\$87,662.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,040.00	\$25,328.53	\$8,294.00	\$0.00	\$0.00	\$87,662.53	\$0.00
4480	Ayudas por desastres naturales y otr	\$164,474.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,974.29	\$0.00	\$3,500.00	\$0.00	\$0.00	\$164,474.29	\$0.00
4481	Ayudas por desastres naturales y otr	\$164,474.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160,974.29	\$0.00	\$3,500.00	\$0.00	\$0.00	\$164,474.29	\$0.00
ISR ENAJENACION DE BIENES INMUEBLE		\$399,373.83	\$0.00	\$3,193.16	\$44,815.45	\$41,640.78	\$968.40	\$1,590.00	\$1,356.00	\$239,740.22	\$25,328.53	\$13,604.80	\$3,148.70	\$23,543.02	\$398,929.06	\$444.77
810101 Fondo SERVICIOS PERSONALES		\$53,174,473.56	\$3,728,198.00	\$3,913,484.00	\$4,944,147.28	\$4,734,101.00	\$3,899,123.00	\$3,921,898.00	\$4,313,056.28	\$8,918,502.00	\$3,563,682.00	\$4,087,129.00	\$3,425,475.00	\$3,725,678.00	\$53,174,473.56	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$43,085,470.00	\$3,481,794.00	\$3,647,613.00	\$4,299,423.00	\$4,238,524.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,817,764.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$43,085,470.00	\$0.00
1110	Dietas	\$1,527,202.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$0.00	\$276,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,202.00	\$0.00
1111	Dietas	\$1,527,202.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$0.00	\$276,826.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,527,202.00	\$0.00
1130	Sueldos base al personal permanent	\$41,558,268.00	\$3,481,794.00	\$3,647,613.00	\$3,674,235.00	\$3,613,336.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,540,938.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$41,558,268.00	\$0.00
1131	Sueldos base al personal permanent	\$41,558,268.00	\$3,481,794.00	\$3,647,613.00	\$3,674,235.00	\$3,613,336.00	\$3,394,794.00	\$3,532,232.00	\$3,566,546.00	\$3,540,938.00	\$3,448,952.00	\$3,635,856.00	\$3,267,763.00	\$2,754,209.00	\$41,558,268.00	\$0.00
1200	REMUNERACIONES AL PERSONAL	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1220	Sueldos base al personal eventual	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1221	Sueldos base al personal eventual	\$899,519.00	\$58,058.00	\$62,788.00	\$61,416.00	\$52,773.00	\$54,758.00	\$113,610.00	\$114,681.00	\$112,374.00	\$16,740.00	\$90,797.00	\$80,762.00	\$80,762.00	\$899,519.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$7,576,093.00	\$97,118.00	\$54,664.00	\$420,993.00	\$282,293.00	\$313,286.00	\$137,181.00	\$438,523.00	\$4,741,909.00	\$0.00	\$274,199.00	\$0.00	\$815,927.00	\$7,576,093.00	\$0.00
1320	Primas de vacaciones, dominical y g	\$6,961,974.00	\$0.00	\$0.00	\$297,318.00	\$38,613.00	\$313,286.00	\$137,181.00	\$436,840.00	\$4,741,909.00	\$0.00	\$274,199.00	\$0.00	\$722,628.00	\$6,961,974.00	\$0.00

1321	Primas de vacaciones, dominical y g	\$6,961,974.00	\$0.00	\$0.00	\$297,318.00	\$38,613.00	\$313,286.00	\$137,181.00	\$436,840.00	\$4,741,909.00	\$0.00	\$274,199.00	\$0.00	\$722,628.00	\$6,961,974.00	\$0.00
1340	Compensaciones	\$614,119.00	\$97,118.00	\$54,664.00	\$123,675.00	\$243,680.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,299.00	\$614,119.00	\$0.00
1341	Compensaciones	\$614,119.00	\$97,118.00	\$54,664.00	\$123,675.00	\$243,680.00	\$0.00	\$0.00	\$1,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,299.00	\$614,119.00	\$0.00
1600	OTRAS PRESTACIONES SOCIALES	\$1,613,391.56	\$91,228.00	\$148,419.00	\$162,315.28	\$160,511.00	\$136,285.00	\$138,875.00	\$193,306.28	\$246,455.00	\$97,990.00	\$86,277.00	\$76,950.00	\$74,780.00	\$1,613,391.56	\$0.00
1510	Cuotas para el fondo de ahorro y fon	\$240,400.00	\$19,000.00	\$19,000.00	\$32,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$18,900.00	\$18,500.00	\$240,400.00	\$0.00
1511	Cuotas para el fondo de ahorro y fon	\$240,400.00	\$19,000.00	\$19,000.00	\$32,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$19,000.00	\$18,900.00	\$18,500.00	\$240,400.00	\$0.00
1520	Indemnizaciones	\$338,803.28	\$0.00	\$54,099.00	\$36,159.00	\$58,029.00	\$47,235.00	\$37,825.00	\$105,456.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,803.28	\$0.00
1521	Indemnizaciones	\$338,803.28	\$0.00	\$54,099.00	\$36,159.00	\$58,029.00	\$47,235.00	\$37,825.00	\$105,456.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$338,803.28	\$0.00
1590	Otras prestaciones sociales y econó	\$1,034,188.28	\$72,228.00	\$75,320.00	\$94,156.28	\$83,482.00	\$70,050.00	\$82,050.00	\$68,850.00	\$227,455.00	\$78,990.00	\$67,277.00	\$58,050.00	\$56,280.00	\$1,034,188.28	\$0.00
1591	Otras prestaciones sociales y econó	\$1,034,188.28	\$72,228.00	\$75,320.00	\$94,156.28	\$83,482.00	\$70,050.00	\$82,050.00	\$68,850.00	\$227,455.00	\$78,990.00	\$67,277.00	\$58,050.00	\$56,280.00	\$1,034,188.28	\$0.00
2000	MATERIALES Y SUMINISTROS	\$371,395.09	\$19,674.11	\$42,403.51	\$11,948.00	\$0.00	\$54,420.00	\$43,016.00	\$28,545.82	\$46,822.72	\$4,780.00	\$40,587.50	\$0.00	\$39,425.39	\$331,623.05	\$39,772.04
2100	MATERIALES DE ADMINISTRACIÓN	\$72,507.24	\$369.00	\$32,366.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,735.20	\$39,772.04
2110	Materiales, útiles y equipos menores	\$39,772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.04
2111	Materiales, útiles y equipos menores	\$39,772.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,772.04
2140	Materiales, útiles y equipos menores	\$32,735.20	\$369.00	\$32,366.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,735.20	\$0.00
2141	Materiales, útiles y equipos menores	\$32,735.20	\$369.00	\$32,366.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,735.20	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2210	Productos alimenticios para persona	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2211	Productos alimenticios para persona	\$904.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$904.00	\$904.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CO	\$51,715.47	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$1,342.50	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$2,048.01	\$51,715.47	\$0.00
2410	Productos minerales no metálicos	\$48,324.96	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$0.00	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$0.00	\$48,324.96	\$0.00
2411	Productos minerales no metálicos	\$48,324.96	\$14,765.11	\$4,350.31	\$0.00	\$0.00	\$0.00	\$0.00	\$14,576.82	\$14,632.72	\$0.00	\$0.00	\$0.00	\$0.00	\$48,324.96	\$0.00
2420	Cemento y productos de concreto	\$1,534.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$1,534.50	\$0.00
2421	Cemento y productos de concreto	\$1,534.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,342.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$192.00	\$1,534.50	\$0.00
2470	Artículos metálicos para la constru	\$340.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.01	\$340.01	\$0.00
2471	Artículos metálicos para la constru	\$340.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340.01	\$340.01	\$0.00
2490	Otros materiales y artículos de const	\$1,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.00	\$1,516.00	\$0.00
2491	Otros materiales y artículos de const	\$1,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,516.00	\$1,516.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACE	\$163,567.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$400.00	\$163,567.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$163,167.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$0.00	\$163,167.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$163,167.00	\$0.00	\$0.00	\$11,948.00	\$0.00	\$54,420.00	\$41,673.50	\$13,969.00	\$32,190.00	\$4,780.00	\$4,186.50	\$0.00	\$0.00	\$163,167.00	\$0.00
2540	Materiales, accesorios y suministros	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2541	Materiales, accesorios y suministros	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$400.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$17,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$8,687.04	\$17,327.04	\$0.00
2610	Combustibles, lubricantes y aditivos	\$17,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$8,687.04	\$17,327.04	\$0.00
2611	Combustibles, lubricantes y aditivos	\$17,327.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,640.00	\$0.00	\$8,687.04	\$17,327.04	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$65,374.34	\$4,540.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,761.00	\$0.00	\$27,386.34	\$65,374.34	\$0.00
2910	Herramientas menores	\$521.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.34	\$521.34	\$0.00
2911	Herramientas menores	\$521.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$521.34	\$521.34	\$0.00
2960	Refacciones y accesorios menores d	\$64,853.00	\$4,540.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,761.00	\$0.00	\$26,865.00	\$64,853.00	\$0.00
2961	Refacciones y accesorios menores d	\$64,853.00	\$4,540.00	\$5,687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,761.00	\$0.00	\$26,865.00	\$64,853.00	\$0.00
3000	SERVICIOS GENERALES	\$2,585,446.73	\$254,124.90	\$238,582.20	\$231,914.75	\$143,908.00	\$145,034.60	\$140,893.00	\$176,741.89	\$579,350.49	\$545,355.49	\$80,733.75	\$0.00	\$48,807.66	\$2,585,446.73	\$0.00
3100	SERVICIOS BÁSICOS	\$163,575.35	\$27,427.41	\$27,648.45	\$27,705.08	\$0.00	\$0.00	\$0.00	\$27,683.94	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3140	Telefonía tradicional	\$163,575.35	\$27,427.41	\$27,648.45	\$27,705.08	\$0.00	\$0.00	\$0.00	\$27,683.94	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3141	Telefonía tradicional	\$163,575.35	\$27,427.41	\$27,648.45	\$27,705.08	\$0.00	\$0.00	\$0.00	\$27,683.94	\$26,970.33	\$13,289.49	\$12,850.65	\$0.00	\$0.00	\$163,575.35	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$321,016.59	\$226,697.49	\$60,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,568.86	\$321,016.59	\$0.00
3220	Arrendamiento de edificios	\$13,736.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,736.86	\$13,736.86	\$0.00
3221	Arrendamiento de edificios	\$13,736.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,736.86	\$13,736.86	\$0.00
3250	Arrendamiento de equipo de transpo	\$19,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,832.00	\$19,832.00	\$0.00
3251	Arrendamiento de equipo de transpo	\$19,832.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,832.00	\$19,832.00	\$0.00
3260	Arrendamiento de maquinaria, otros	\$287,447.73	\$226,697.49	\$60,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,447.73	\$0.00
3261	Arrendamiento de maquinaria, otros	\$287,447.73	\$226,697.49	\$60,750.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$287,447.73	\$0.00
3300	SERVICIOS PROFESIONALES, CIEN	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3360	Servicios de apoyo administrativo, tra	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3361	Servicios de apoyo administrativo, fot	\$41,655.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,655.60	\$0.00	\$0.00	\$41,655.60	\$0.00
3400	SERVICIOS FINANCIEROS, BANCA	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3410	Servicios financieros y bancarios	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3411	Servicios financieros y bancarios	\$2,412.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,412.80	\$2,412.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$112,440.05	\$0.00	\$0.00	\$8,874.00	\$0.00	\$3,248.00	\$0.00	\$8,994.95	\$51,109.60	\$3,480.00	\$26,227.50	\$0.00	\$10,506.00	\$112,440.05	\$0.00
3510	Conservación y mantenimiento mende	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00
3511	Conservación y mantenimiento mende	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,994.95	\$0.00
3550	Reparación y mantenimiento de equi	\$103,445.10	\$0.00	\$0.00	\$8,874.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$51,109.60	\$3,480.00	\$26,227.50	\$0.00	\$10,506.00	\$103,445.10	\$0.00
3551	Reparación y mantenimiento de equi	\$103,445.10	\$0.00	\$0.00	\$8,874.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$51,109.60	\$3,480.00	\$26,227.50	\$0.00	\$10,506.00	\$103,445.10	\$0.00

3800	SERVICIOS OFICIALES	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3820	Gastos de orden social y cultural	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3821	Gastos de orden social y cultural	\$614,170.34	\$0.00	\$20,632.51	\$60,999.67	\$0.00	\$1,877.60	\$0.00	\$0.00	\$349,990.56	\$178,350.00	\$0.00	\$0.00	\$2,320.00	\$614,170.34	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
3980	Impuesto sobre nóminas y otros que	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
3981	Impuesto sobre nóminas y otros que	\$1,330,176.00	\$0.00	\$129,551.00	\$134,336.00	\$143,908.00	\$139,909.00	\$140,893.00	\$140,063.00	\$151,280.00	\$350,236.00	\$0.00	\$0.00	\$0.00	\$1,330,176.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$6,367,391.00	\$468,771.34	\$469,973.68	\$501,442.30	\$446,282.91	\$481,206.55	\$531,810.80	\$563,128.34	\$1,073,660.00	\$169,975.08	\$457,146.00	\$449,866.00	\$754,128.00	\$6,367,391.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y AS	\$0.00	\$137,947.34	\$137,455.68	\$139,046.30	\$74,032.91	\$105,918.55	\$138,082.80	\$136,351.34	\$0.00	-\$868,834.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4140	Asignaciones presupuestarias a Órga	\$0.00	\$137,947.34	\$137,455.68	\$139,046.30	\$74,032.91	\$105,918.55	\$138,082.80	\$136,351.34	\$0.00	-\$868,834.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4141	Asignaciones presupuestarias a Órga	\$0.00	\$137,947.34	\$137,455.68	\$139,046.30	\$74,032.91	\$105,918.55	\$138,082.80	\$136,351.34	\$0.00	-\$868,834.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$976,166.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$605,064.00	\$23,400.00	\$16,120.00	\$320,382.00	\$976,166.00	\$0.00
4410	Ayudas sociales a personas	\$85,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$77,720.00	\$85,220.00	\$0.00
4411	Ayudas sociales a personas	\$85,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$77,720.00	\$85,220.00	\$0.00
4420	Becas y otras ayudas para programas	\$11,200.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00
4421	Becas y otras ayudas para programas	\$11,200.00	\$3,000.00	\$0.00	\$3,200.00	\$1,000.00	\$0.00	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00
4450	Ayudas sociales a instituciones sin fl	\$879,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,064.00	\$15,900.00	\$16,120.00	\$242,662.00	\$879,746.00	\$0.00
4451	Ayudas sociales a instituciones sin fir	\$879,746.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$605,064.00	\$15,900.00	\$16,120.00	\$242,662.00	\$879,746.00	\$0.00
4500	PENSIONES Y JUBILACIONES	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
4520	Jubilaciones	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
4521	Jubilaciones	\$5,391,225.00	\$327,824.00	\$332,518.00	\$359,196.00	\$371,250.00	\$375,288.00	\$392,728.00	\$423,777.00	\$1,073,660.00	\$433,746.00	\$433,746.00	\$433,746.00	\$433,746.00	\$5,391,225.00	\$0.00
8000	PARTICIPACIONES Y APORTACION	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8500	CONVENIOS	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8530	Otros Convenios	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
8531	Otros Convenios	\$10,818.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,613.96	-\$137,613.96	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00
Fondo General de Participaciones		\$62,509,524.38	\$4,470,768.35	\$4,675,261.99	\$5,689,452.33	\$5,324,291.91	\$4,579,784.15	\$4,637,617.80	\$5,081,472.33	\$10,755,949.17	\$4,146,178.61	\$4,665,596.25	\$3,875,341.00	\$4,568,099.05	\$62,469,752.34	\$39,772.04
810201 Fondo de servicios PERSONALES		\$7,413,042.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$842,604.00	\$795,704.00	\$923,707.00	\$348,362.00	\$238,352.00	\$178,840.00	\$481,235.00	\$2,353,862.00	\$7,413,042.00	\$0.00
1000	REMUNERACIONES AL PERSONAL	\$5,189,285.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$480,635.00	\$817,156.00	\$5,189,285.00	\$0.00
1110	Dietas	\$4,269,861.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$178,840.00	\$199,527.00	\$4,269,861.00	\$0.00
1111	Dietas	\$4,269,861.00	\$625,188.00	\$625,188.00	\$0.00	\$0.00	\$625,188.00	\$625,188.00	\$625,188.00	\$348,362.00	\$238,352.00	\$178,840.00	\$178,840.00	\$199,527.00	\$4,269,861.00	\$0.00
1130	Sueldos base al personal permanente	\$919,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,795.00	\$617,629.00	\$919,424.00	\$0.00
1131	Sueldos base al personal permanente	\$919,424.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,795.00	\$617,629.00	\$919,424.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$2,072,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,185.00	\$170,516.00	\$176,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,532,206.00	\$2,072,841.00	\$0.00
1320	Primas de vacaciones, dominical y g	\$1,412,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412,981.00	\$1,412,981.00	\$0.00
1321	Primas de vacaciones, dominical y g	\$1,412,981.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,412,981.00	\$1,412,981.00	\$0.00
1340	Compensaciones	\$659,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,185.00	\$170,516.00	\$176,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,225.00	\$659,860.00	\$0.00
1341	Compensaciones	\$659,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,185.00	\$170,516.00	\$176,934.00	\$0.00	\$0.00	\$0.00	\$0.00	\$119,225.00	\$659,860.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$150,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,231.00	\$0.00	\$121,585.00	\$0.00	\$0.00	\$0.00	\$600.00	\$4,500.00	\$150,916.00	\$0.00
1510	Cuotas para el fondo de ahorro y fon	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,200.00	\$1,800.00	\$0.00
1511	Cuotas para el fondo de ahorro y fon	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$1,200.00	\$1,800.00	\$0.00
1520	Indemnizaciones	\$145,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,231.00	\$0.00	\$121,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,816.00	\$0.00
1521	Indemnizaciones	\$145,816.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,231.00	\$0.00	\$121,585.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,816.00	\$0.00
1590	Otras prestaciones sociales y econó	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
1591	Otras prestaciones sociales y econó	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	\$3,300.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,953,654.14	\$258,292.44	\$557,932.44	\$540,021.13	\$965,564.27	\$463,695.40	\$275,654.59	\$868,995.45	\$697,795.38	\$605,552.93	\$634,752.42	\$272,745.17	\$404,236.96	\$5,944,638.58	\$9,015.56
2100	MATERIALES DE ADMINISTRACIÓN	\$650,623.86	\$160,270.42	\$54,144.84	\$21,822.00	\$10,270.21	\$0.00	\$101,389.26	\$12,068.20	\$52,343.80	\$77,201.77	\$56,952.53	\$35,368.27	\$59,777.00	\$641,608.30	\$9,015.56
2110	Materiales, útiles y equipos menores	\$381,398.15	\$0.00	\$1,643.99	\$0.00	\$6,213.67	\$0.00	\$101,389.26	\$12,068.20	\$41,193.20	\$72,070.77	\$47,435.23	\$35,368.27	\$55,000.00	\$372,382.59	\$9,015.56
2111	Materiales, útiles y equipos menores	\$381,398.15	\$0.00	\$1,643.99	\$0.00	\$6,213.67	\$0.00	\$101,389.26	\$12,068.20	\$41,193.20	\$72,070.77	\$47,435.23	\$35,368.27	\$55,000.00	\$372,382.59	\$9,015.56
2150	Material impreso e información digital	\$70,989.54	\$0.00	\$21,171.00	\$21,822.00	\$4,056.54	\$0.00	\$0.00	\$0.00	\$8,726.00	\$4,466.00	\$5,971.00	\$0.00	\$4,777.00	\$70,989.54	\$0.00
2151	Material impreso e información digital	\$70,989.54	\$0.00	\$21,171.00	\$21,822.00	\$4,056.54	\$0.00	\$0.00	\$0.00	\$8,726.00	\$4,466.00	\$5,971.00	\$0.00	\$4,777.00	\$70,989.54	\$0.00
2160	Material de limpieza	\$198,236.17	\$160,270.42	\$31,329.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424.60	\$665.00	\$3,546.30	\$0.00	\$0.00	\$198,236.17	\$0.00
2161	Material de limpieza	\$198,236.17	\$160,270.42	\$31,329.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,424.60	\$665.00	\$3,546.30	\$0.00	\$0.00	\$198,236.17	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2210	Productos alimenticios para persona	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2211	Productos alimenticios para persona	\$153,997.91	\$53,266.82	\$17,521.62	\$4,857.70	\$38,730.50	\$29,584.40	\$0.00	\$0.00	\$881.65	\$4,251.90	\$4,903.32	\$0.00	\$0.00	\$153,997.91	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2380	Mercancías adquiridas para su come	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2381	Mercancías adquiridas para su come	\$612,797.42	\$0.00	\$2,028.00	\$0.00	\$0.00	\$26,712.00	\$27,115.27	\$248,656.81	\$78,615.80	\$37,328.00	\$192,341.54	\$0.00	\$0.00	\$612,797.42	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CO	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92	\$751,970.39	\$0.00
2490	Otros materiales y artículos de const	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92	\$751,970.39	\$0.00
2491	Otros materiales y artículos de const	\$751,970.39	\$0.00	\$75,310.43	\$0.00	\$6,695.60	\$1,002.80	\$41,094.00	\$414,065.92	\$3,407.89	\$65,129.81	\$99,768.93	\$35,940.09	\$9,554.92		

2611	Combustibles, lubricantes y aditivos	\$2,593,205.77	\$33,443.97	\$379,917.53	\$391,304.77	\$233,179.87	\$154,044.17	\$3,557.60	\$17,655.01	\$489,862.97	\$372,026.66	\$109,232.90	\$118,200.00	\$290,780.32	\$2,593,205.77	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$1,191,058.79	\$11,311.23	\$28,410.02	\$122,036.66	\$76,688.09	\$252,352.03	\$102,498.46	\$176,549.51	\$72,683.27	\$49,614.79	\$171,553.20	\$83,236.81	\$44,124.72	\$1,191,058.79	\$0.00
2910	Herramientas menores	\$45,572.45	\$9,314.24	\$0.00	\$8,567.80	\$2,976.40	\$11,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799.21	\$3,050.00	\$0.00	\$45,572.45	\$0.00
2911	Herramientas menores	\$45,572.45	\$9,314.24	\$0.00	\$8,567.80	\$2,976.40	\$11,864.80	\$0.00	\$0.00	\$0.00	\$0.00	\$9,799.21	\$3,050.00	\$0.00	\$45,572.45	\$0.00
2920	Refacciones y accesorios menores d	\$5,951.30	\$0.00	\$0.00	\$0.00	\$2,613.10	\$988.40	\$985.30	\$1,084.50	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$5,951.30	\$0.00
2921	Refacciones y accesorios menores d	\$5,951.30	\$0.00	\$0.00	\$0.00	\$2,613.10	\$988.40	\$985.30	\$1,084.50	\$0.00	\$0.00	\$280.00	\$0.00	\$0.00	\$5,951.30	\$0.00
2940	Refacciones y accesorios menores d	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
2941	Refacciones y accesorios menores d	\$30,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,160.00	\$30,160.00	\$0.00
2960	Refacciones y accesorios menores d	\$565,346.70	\$253.00	\$28,410.02	\$48,972.02	\$27,563.94	\$130,139.01	\$26,076.80	\$130,155.01	\$38,879.00	\$5,416.75	\$63,798.63	\$52,099.80	\$13,582.72	\$565,346.70	\$0.00
2961	Refacciones y accesorios menores d	\$565,346.70	\$253.00	\$28,410.02	\$48,972.02	\$27,563.94	\$130,139.01	\$26,076.80	\$130,155.01	\$38,879.00	\$5,416.75	\$63,798.63	\$52,099.80	\$13,582.72	\$565,346.70	\$0.00
2980	Refacciones y accesorios menores d	\$509,795.27	\$1,743.99	\$0.00	\$64,336.84	\$42,628.85	\$109,032.02	\$42,596.89	\$45,310.00	\$33,804.27	\$44,198.04	\$97,675.36	\$28,087.01	\$382.00	\$509,795.27	\$0.00
2981	Refacciones y accesorios menores d	\$509,795.27	\$1,743.99	\$0.00	\$64,336.84	\$42,628.85	\$109,032.02	\$42,596.89	\$45,310.00	\$33,804.27	\$44,198.04	\$97,675.36	\$28,087.01	\$382.00	\$509,795.27	\$0.00
2990	Refacciones y accesorios menores d	\$34,233.07	\$0.00	\$0.00	\$160.00	\$905.80	\$327.80	\$32,839.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,233.07	\$0.00
2991	Refacciones y accesorios menores d	\$34,233.07	\$0.00	\$0.00	\$160.00	\$905.80	\$327.80	\$32,839.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,233.07	\$0.00
3000	SERVICIOS GENERALES	\$3,634,064.44	\$77,333.93	\$284,599.53	\$230,379.09	\$291,653.75	\$338,280.76	\$337,303.81	\$212,306.62	\$559,749.94	\$34,841.53	\$664,634.16	\$218,235.42	\$384,745.90	\$3,634,064.44	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,577,560.14	\$0.00	\$70,387.80	\$149,550.08	\$109,237.02	\$203,561.90	\$41,361.90	\$153,023.80	\$217,900.00	\$23,200.00	\$403,131.76	\$178,456.86	\$27,749.02	\$1,577,560.14	\$0.00
3220	Arrendamiento de edificios	\$419,405.02	\$0.00	\$32,887.80	\$32,050.08	\$41,361.90	\$41,361.90	\$41,361.90	\$82,723.80	\$0.00	\$23,200.00	\$59,771.76	\$36,936.86	\$27,749.02	\$419,405.02	\$0.00
3221	Arrendamiento de edificios	\$419,405.02	\$0.00	\$32,887.80	\$32,050.08	\$41,361.90	\$41,361.90	\$41,361.90	\$82,723.80	\$0.00	\$23,200.00	\$59,771.76	\$36,936.86	\$27,749.02	\$419,405.02	\$0.00
3260	Arrendamiento de maquinaria, otros	\$1,158,155.12	\$0.00	\$37,500.00	\$117,500.00	\$67,875.12	\$162,200.00	\$0.00	\$70,300.00	\$217,900.00	\$0.00	\$343,360.00	\$141,520.00	\$0.00	\$1,158,155.12	\$0.00
3261	Arrendamiento de maquinaria, otros	\$1,158,155.12	\$0.00	\$37,500.00	\$117,500.00	\$67,875.12	\$162,200.00	\$0.00	\$70,300.00	\$217,900.00	\$0.00	\$343,360.00	\$141,520.00	\$0.00	\$1,158,155.12	\$0.00
3300	SERVICIOS PROFESIONALES, CIENT	\$482,258.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$212,964.40	\$0.00	\$42,152.00	\$482,258.46	\$0.00
3310	Servicios legales, de contabilidad, au	\$69,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$42,152.00	\$69,992.00	\$0.00
3311	Servicios legales, de contabilidad, au	\$69,992.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$0.00	\$42,152.00	\$69,992.00	\$0.00
3360	Servicios de apoyo administrativo, tra	\$412,266.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$185,124.40	\$0.00	\$0.00	\$412,266.46	\$0.00
3361	Servicios de apoyo administrativo, fot	\$412,266.46	\$54,230.00	\$79,112.00	\$4,756.00	\$15,729.60	\$49,812.86	\$21,877.60	\$0.00	\$0.00	\$1,624.00	\$185,124.40	\$0.00	\$0.00	\$412,266.46	\$0.00
3400	SERVICIOS FINANCIEROS, BANCAR	\$9,594.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$9,594.24	\$0.00
3410	Servicios financieros y bancarios	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
3411	Servicios financieros y bancarios	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
3470	Fletes y maniobras	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00
3471	Fletes y maniobras	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,480.64	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$762,080.00	\$6,638.01	\$54,260.76	\$59,895.01	\$121,276.87	\$78,642.00	\$230,036.49	\$40,792.22	\$107,152.80	\$580.00	\$9,446.06	\$39,778.56	\$13,581.28	\$762,080.00	\$0.00
3510	Conservación y mantenimiento menci	\$278,293.53	\$0.00	\$0.00	\$0.00	\$70,018.82	\$0.00	\$154,092.49	\$40,792.22	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,293.53	\$0.00
3511	Conservación y mantenimiento menci	\$278,293.53	\$0.00	\$0.00	\$0.00	\$70,018.82	\$0.00	\$154,092.49	\$40,792.22	\$13,390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$278,293.53	\$0.00
3550	Reparación y mantenimiento de equi	\$299,646.94	\$6,638.01	\$44,170.03	\$59,895.01	\$28,058.05	\$75,458.00	\$26,972.00	\$0.00	\$0.00	\$0.00	\$7,126.00	\$37,748.56	\$13,581.28	\$299,646.94	\$0.00
3551	Reparación y mantenimiento de equi	\$299,646.94	\$6,638.01	\$44,170.03	\$59,895.01	\$28,058.05	\$75,458.00	\$26,972.00	\$0.00	\$0.00	\$0.00	\$7,126.00	\$37,748.56	\$13,581.28	\$299,646.94	\$0.00
3570	Instalación, reparación y mantenimie	\$184,139.53	\$0.00	\$10,090.73	\$0.00	\$23,200.00	\$3,184.00	\$48,972.00	\$0.00	\$93,762.80	\$580.00	\$2,320.00	\$2,030.00	\$0.00	\$184,139.53	\$0.00
3571	Instalación, reparación y mantenimie	\$184,139.53	\$0.00	\$10,090.73	\$0.00	\$23,200.00	\$3,184.00	\$48,972.00	\$0.00	\$93,762.80	\$580.00	\$2,320.00	\$2,030.00	\$0.00	\$184,139.53	\$0.00
3800	SERVICIOS OFICIALES	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00
3820	Gastos de orden social y cultural	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00
3821	Gastos de orden social y cultural	\$661,232.31	\$16,465.92	\$31,902.00	\$14,020.00	\$45,410.26	\$6,264.00	\$6,000.00	\$18,490.60	\$174,000.00	\$9,437.53	\$39,092.00	\$0.00	\$300,150.00	\$661,232.31	\$0.00
3900	OTROS SERVICIOS GENERALES	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00
3920	Impuestos y derechos	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00
3921	Impuestos y derechos	\$141,339.29	\$0.00	\$48,936.97	\$2,158.00	\$0.00	\$0.00	\$29,547.18	\$0.00	\$60,697.14	\$0.00	\$0.00	\$0.00	\$0.00	\$141,339.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$2,981,148.04	\$225,167.21	\$424,711.52	\$114,705.06	\$878,362.85	\$504,581.48	\$591,577.60	\$61,400.00	\$19,867.32	\$110,975.00	\$56,450.00	\$0.00	-\$6,650.00	\$2,981,148.04	\$0.00
4400	AYUDAS SOCIALES	\$2,981,148.04	\$225,167.21	\$424,711.52	\$114,705.06	\$878,362.85	\$504,581.48	\$591,577.60	\$61,400.00	\$19,867.32	\$110,975.00	\$56,450.00	\$0.00	-\$6,650.00	\$2,981,148.04	\$0.00
4410	Ayudas sociales a personas	\$2,293,262.92	\$225,167.21	\$415,377.52	\$108,705.06	\$569,946.48	\$454,861.48	\$449,355.17	\$22,650.00	\$0.00	\$5,700.00	\$48,150.00	\$0.00	-\$6,650.00	\$2,293,262.92	\$0.00
4411	Ayudas sociales a personas	\$2,293,262.92	\$225,167.21	\$415,377.52	\$108,705.06	\$569,946.48	\$454,861.48	\$449,355.17	\$22,650.00	\$0.00	\$5,700.00	\$48,150.00	\$0.00	-\$6,650.00	\$2,293,262.92	\$0.00
4430	Ayudas sociales a instituciones de er	\$208,005.42	\$0.00	\$9,334.00	\$6,000.00	\$133,598.99	\$8,700.00	\$37,822.43	\$1,250.00	\$3,000.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$208,005.42	\$0.00
4431	Ayudas sociales a instituciones de er	\$208,005.42	\$0.00	\$9,334.00	\$6,000.00	\$133,598.99	\$8,700.00	\$37,822.43	\$1,250.00	\$3,000.00	\$0.00	\$8,300.00	\$0.00	\$0.00	\$208,005.42	\$0.00
4480	Ayudas por desastres naturales y otr	\$479,879.70	\$0.00	\$0.00	\$0.00	\$174,817.38	\$41,020.00	\$104,400.00	\$37,500.00	\$16,867.32	\$105,275.00	\$0.00	\$0.00	\$0.00	\$479,879.70	\$0.00
4481	Ayudas por desastres naturales y otr	\$479,879.70	\$0.00	\$0.00	\$0.00	\$174,817.38	\$41,020.00	\$104,400.00	\$37,500.00	\$16,867.32	\$105,275.00	\$0.00	\$0.00	\$0.00	\$479,879.70	\$0.00
5000	BIENES MUEBLES, INMUEBLES E I	\$915,514.28	\$0.00	\$198,940.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$2,320.00	\$0.00	\$441,542.40	\$915,514.28	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINIS	\$640,482.40	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$441,542.40	\$640,482.40	\$0.00
5110	Muebles de oficina y estantería	\$269,398.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,398.40	\$269,398.40	\$0.00
5111	Muebles de oficina y estantería	\$269,398.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$269,398.40	\$269,398.40	\$0.00
5150	Equipo de cómputo y de tecnologías	\$198,940.00	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,940.00	\$0.00
5151	Equipo de cómputo y de tecnología c	\$198,940.00	\$0.00	\$198,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$198,940.00	\$0.00
5190	Otros mobiliarios y equipos de admin	\$172,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,144.00	\$172,144.00	\$0.00
5191	Otros mobiliarios y equipos de admin	\$172,144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$172,144.00	\$172,144.00	\$0.00
5800	BIENES INMUEBLES	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00
5810	Terrenos	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00		

5910	Software	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00
5911	Software	\$2,320.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,320.00	\$0.00	\$0.00	\$2,320.00	\$0.00
5970	Licencias informáticas e intelectuales	\$22,711.88	\$0.00	\$0.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.88	\$0.00
5971	Licencias informáticas e intelectuales	\$22,711.88	\$0.00	\$0.00	\$22,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,711.88	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
8500	CONVENIOS	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
8530	Otros Convenios	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
8531	Otros Convenios	\$880,719.17	\$0.00	\$0.00	\$0.00	\$0.00	\$127,480.40	\$0.00	\$170,707.30	\$0.00	\$106,350.22	\$1,181.25	\$75,000.00	\$400,000.00	\$880,719.17	\$0.00
Fondo de Fomento Municipal		\$21,778,142.07	\$1,185,981.58	\$2,090,771.49	\$907,817.16	\$1,535,580.87	\$2,276,642.04	\$2,000,240.00	\$2,237,116.37	\$1,625,774.64	\$1,346,071.68	\$1,538,177.83	\$1,047,215.59	\$3,977,737.26	\$21,769,126.51	\$9,015.56
810301 Fondo de MATERIALES Y SUMINISTROS		\$398,976.13	\$0.00	\$67,422.00	\$135,785.34	\$6,246.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$37,562.10	\$9,960.00	\$393,640.11	\$5,336.02
2100	MATERIALES DE ADMINISTRACIÓN	\$313,046.63	\$0.00	\$0.00	\$135,785.34	\$0.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2110	Materiales, útiles y equipos menores	\$313,046.63	\$0.00	\$0.00	\$135,785.34	\$0.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2111	Materiales, útiles y equipos menores	\$313,046.63	\$0.00	\$0.00	\$135,785.34	\$0.00	\$101,530.07	\$0.00	\$0.00	\$35,041.60	\$93.00	\$0.00	\$35,260.60	\$0.00	\$307,710.61	\$5,336.02
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y ALIMENTARIOS	\$75,969.50	\$0.00	\$67,422.00	\$0.00	\$6,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2530	Medicinas y productos farmacéuticos	\$75,969.50	\$0.00	\$67,422.00	\$0.00	\$6,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2531	Medicinas y productos farmacéuticos	\$75,969.50	\$0.00	\$67,422.00	\$0.00	\$6,246.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301.50	\$0.00	\$75,969.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y PRODUCTOS DE LIMPIEZA	\$5,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,610.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,610.00	\$5,610.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y REPARACIONES	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
2960	Refacciones y accesorios menores de vehículos	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
2961	Refacciones y accesorios menores de vehículos	\$4,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
3000	SERVICIOS GENERALES	\$92,235.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,235.68	\$92,235.68	\$0.00
3100	SERVICIOS BÁSICOS	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$0.00
3140	Telefonía tradicional	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$0.00
3141	Telefonía tradicional	\$15,079.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,079.44	\$15,079.44	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECNOLÓGICOS	\$44,676.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,676.24	\$44,676.24	\$0.00
3310	Servicios legales, de contabilidad, auditoría y peritajes	\$17,034.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,034.60	\$17,034.60	\$0.00
3311	Servicios legales, de contabilidad, auditoría y peritajes	\$17,034.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,034.60	\$17,034.60	\$0.00
3330	Servicios de consultoría administrativa	\$4,905.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.64	\$4,905.64	\$0.00
3331	Servicios de consultoría administrativa	\$4,905.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.64	\$4,905.64	\$0.00
3360	Servicios de apoyo administrativo, técnico y de mantenimiento	\$22,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,736.00	\$22,736.00	\$0.00
3361	Servicios de apoyo administrativo, técnico y de mantenimiento	\$22,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,736.00	\$22,736.00	\$0.00
3800	SERVICIOS OFICIALES	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
3820	Gastos de orden social y cultural	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
3821	Gastos de orden social y cultural	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$1,198,973.27	\$0.00	\$51,862.00	\$78,076.00	\$3,011.62	\$307,219.35	\$0.00	\$47,110.00	\$313,673.30	\$97,369.00	\$21,880.00	\$268,772.00	\$10,000.00	\$1,198,973.27	\$0.00
4400	AYUDAS SOCIALES	\$1,198,973.27	\$0.00	\$51,862.00	\$78,076.00	\$3,011.62	\$307,219.35	\$0.00	\$47,110.00	\$313,673.30	\$97,369.00	\$21,880.00	\$268,772.00	\$10,000.00	\$1,198,973.27	\$0.00
4410	Ayudas sociales a personas	\$539,842.00	\$0.00	\$51,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,500.00	\$123,528.00	\$40,000.00	\$21,880.00	\$256,272.00	\$1,800.00	\$539,842.00	\$0.00
4411	Ayudas sociales a personas	\$539,842.00	\$0.00	\$51,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,500.00	\$123,528.00	\$40,000.00	\$21,880.00	\$256,272.00	\$1,800.00	\$539,842.00	\$0.00
4430	Ayudas sociales a instituciones de educación superior	\$516,249.27	\$0.00	\$0.00	\$7,776.00	\$3,011.62	\$307,219.35	\$0.00	\$2,610.00	\$117,563.30	\$57,369.00	\$0.00	\$12,500.00	\$8,200.00	\$516,249.27	\$0.00
4431	Ayudas sociales a instituciones de educación superior	\$516,249.27	\$0.00	\$0.00	\$7,776.00	\$3,011.62	\$307,219.35	\$0.00	\$2,610.00	\$117,563.30	\$57,369.00	\$0.00	\$12,500.00	\$8,200.00	\$516,249.27	\$0.00
4480	Ayudas por desastres naturales y otros	\$142,882.00	\$0.00	\$0.00	\$70,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,882.00	\$0.00
4481	Ayudas por desastres naturales y otros	\$142,882.00	\$0.00	\$0.00	\$70,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,582.00	\$0.00	\$0.00	\$0.00	\$0.00	\$142,882.00	\$0.00
Fondo de Focalización y Recaudación		\$1,690,185.08	\$0.00	\$119,284.00	\$213,861.34	\$9,257.62	\$408,749.42	\$0.00	\$47,110.00	\$348,714.90	\$97,462.00	\$21,880.00	\$306,334.10	\$112,195.68	\$1,684,849.06	\$5,336.02
810401 Fondo de SERVICIOS PERSONALES		\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,686.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.96	\$3,686.96	\$146.42
2100	MATERIALES DE ADMINISTRACIÓN	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2110	Materiales, útiles y equipos menores	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2111	Materiales, útiles y equipos menores	\$146.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$146.42
2300	MATERIAS PRIMAS Y MATERIALES	\$3,686.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.96	\$3,686.96	\$0.00
2380	Mercancías adquiridas para su comercialización	\$3,686.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.96	\$3,686.96	\$0.00
2381	Mercancías adquiridas para su comercialización	\$3,686.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,686.96	\$3,686.96	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
4400	AYUDAS SOCIALES	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
4410	Ayudas sociales a personas	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
4411	Ayudas sociales a personas	\$87,134.64	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$11,690.00	\$87,134.64	\$0.00
Fondo de Compensación del Impuesto Sobre el Consumo		\$91,468.02	\$0.00	\$11,000.00	\$4,190.00	\$390.50	\$13,100.00	\$6,865.50	\$1,590.00	\$22,772.00	\$1,036.64	\$7,500.00	\$7,000.00	\$15,876.96	\$91,321.60	\$146.42

810501	Fondo de															
1000	SERVICIOS PERSONALES	\$640,296.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$340,749.00	\$640,296.00	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$490,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,711.00	\$490,258.00	\$0.00
1130	Sueldos base al personal permanent	\$490,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,711.00	\$490,258.00	\$0.00
1131	Sueldos base al personal permanent	\$490,258.00	\$0.00	\$0.00	\$0.00	\$0.00	\$299,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190,711.00	\$490,258.00	\$0.00
1300	REMUNERACIONES ADICIONALES	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00
1320	Primas de vacaciones, dominical y g	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00
1321	Primas de vacaciones, dominical y g	\$148,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,088.00	\$148,088.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$1,950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	\$1,950.00	\$0.00
1510	Cuotas para el fondo de ahorro y fon	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
1511	Cuotas para el fondo de ahorro y fon	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
1590	Otras prestaciones sociales y econór	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
1591	Otras prestaciones sociales y econór	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$1,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$4,420.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,674.17	\$2,674.17	\$1,746.19
2100	MATERIALES DE ADMINISTRACIÓN	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2110	Materiales, útiles y equipos menores	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2111	Materiales, útiles y equipos menores	\$1,746.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,746.19
2200	ALIMENTOS Y UTENSILIOS	\$860.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.67	\$860.67	\$0.00
2210	Productos alimenticios para persona	\$860.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.67	\$860.67	\$0.00
2211	Productos alimenticios para persona	\$860.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.67	\$860.67	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CO	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.50	\$1,570.50	\$0.00
2490	Otros materiales y artículos de const	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.50	\$1,570.50	\$0.00
2491	Otros materiales y artículos de const	\$1,570.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,570.50	\$1,570.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
2910	Herramientas menores	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
2911	Herramientas menores	\$243.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$243.00	\$243.00	\$0.00
3000	SERVICIOS GENERALES	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
3100	SERVICIOS BÁSICOS	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
3110	Energía eléctrica	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
3111	Energía eléctrica	\$513,371.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$38,802.00	\$72,385.00	\$150,000.00	\$0.00	\$2,184.00	\$513,371.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$177,001.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$31,660.00	\$177,001.00	\$0.00
4400	AYUDAS SOCIALES	\$177,001.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$31,660.00	\$177,001.00	\$0.00
4410	Ayudas sociales a personas	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
4411	Ayudas sociales a personas	\$15,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,660.00	\$15,660.00	\$0.00
4430	Ayudas sociales a instituciones de er	\$161,341.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$16,000.00	\$161,341.00	\$0.00
4431	Ayudas sociales a instituciones de er	\$161,341.00	\$0.00	\$0.00	\$0.00	\$9,242.00	\$56,999.00	\$39,171.34	\$0.00	\$39,928.66	\$0.00	\$0.00	\$0.00	\$16,000.00	\$161,341.00	\$0.00
Fondo de Compensación		\$1,335,088.36	\$0.00	\$0.00	\$0.00	\$9,242.00	\$356,546.00	\$39,171.34	\$250,000.00	\$78,730.66	\$72,385.00	\$150,000.00	\$0.00	\$377,267.17	\$1,333,342.17	\$1,746.19
810601	Impuesto															
2000	MATERIALES Y SUMINISTROS	\$270,206.55	\$0.00	\$28,810.20	\$11,448.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$82,628.77	\$4,481.00	\$14,061.29	\$14,926.10	\$67,064.03	\$269,767.96	\$438.59
2100	MATERIALES DE ADMINISTRACIÓN	\$1,665.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,111.00	\$0.00	\$0.00	\$115.40	\$1,111.40	\$1,226.80	\$438.59
2110	Materiales, útiles y equipos menores	\$1,475.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.40	\$921.40	\$1,036.80	\$438.59
2111	Materiales, útiles y equipos menores	\$1,475.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$115.40	\$921.40	\$1,036.80	\$438.59
2160	Material de limpieza	\$190.00	\$0.00	\$0.00	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
2161	Material de limpieza	\$190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$190.00	\$190.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2210	Productos alimenticios para persona	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2211	Productos alimenticios para persona	\$116,256.72	\$0.00	\$28,810.20	\$9,048.09	\$37,744.19	\$5,664.28	\$2,940.01	\$0.00	\$0.00	\$4,481.00	\$7,560.65	\$14,810.70	\$5,197.60	\$116,256.72	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,755.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,755.03	\$60,755.03	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS	\$91,529.41	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,628.77	\$0.00	\$6,500.64	\$0.00	\$0.00	\$91,529.41	\$0.00
2710	Vestuario y uniformes	\$91,529.41	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,628.77	\$0.00	\$6,500.64	\$0.00	\$0.00	\$91,529.41	\$0.00
2711	Vestuario y uniformes	\$91,529.41	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,628.77	\$0.00	\$6,500.64	\$0.00	\$0.00	\$91,529.41	\$0.00
3000	SERVICIOS GENERALES	\$124,529.68	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$2,899.36	\$124,529.68	\$0.00
3400	SERVICIOS FINANCIEROS, BANCAFI	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3410	Servicios financieros y bancarios	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3411	Servicios financieros y bancarios	\$556.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$556.80	\$556.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$121,630.32	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$121,630.32	\$0.00
3510	Conservación y mantenimiento menci	\$121,630.32	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$121,630.32	\$0.00
3511	Conservación y mantenimiento menci	\$121,630.32	\$0.00	\$41,112.72	\$0.00	\$0.00	\$37,000.00	\$4,077.60	\$0.00	\$0.00	\$0.00	\$39,440.00	\$0.00	\$0.00	\$121,630.32	\$0.00
3800	SERVICIOS OFICIALES	\$2,342.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.56	\$2,342.56	\$0.00
3820	Gastos de orden social y cultural	\$2,342.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.56	\$2,342.56	\$0.00
3821	Gastos de orden social y cultural	\$2,342.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,342.56	\$2,342.56	\$0.00

4000	TRANSFERENCIAS, ASIGNACIONES	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4400	AYUDAS SOCIALES	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4410	Ayudas sociales a personas	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
4411	Ayudas sociales a personas	\$393,105.00	\$0.00	\$12,888.00	\$58,668.84	\$26,671.21	\$31,600.00	\$2,610.00	\$56,850.00	\$40,515.96	\$496.99	\$19,140.00	\$0.00	\$143,664.00	\$393,105.00	\$0.00
Impuesto Sobre Automóviles Nuevos		\$787,841.23	\$0.00	\$82,810.92	\$70,116.93	\$64,415.40	\$74,264.28	\$9,627.61	\$56,850.00	\$123,144.73	\$4,977.99	\$72,641.29	\$14,926.10	\$213,627.39	\$787,402.64	\$438.59
810602 Impuesto																
2000	MATERIALES Y SUMINISTROS	\$1,908,812.77	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$299,987.91	\$1,907,267.81	\$1,544.96
2100	MATERIALES DE ADMINISTRACIÓN	\$2,163.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.50	\$618.50	\$1,544.96
2110	Materiales, útiles y equipos menores	\$2,163.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.50	\$618.50	\$1,544.96
2111	Materiales, útiles y equipos menores	\$2,163.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618.50	\$618.50	\$1,544.96
2300	MATERIAS PRIMAS Y MATERIALES	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.37	\$2,532.37	\$0.00
2380	Mercancías adquiridas para su consumo	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.37	\$2,532.37	\$0.00
2381	Mercancías adquiridas para su consumo	\$2,532.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532.37	\$2,532.37	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,904,116.94	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$296,837.04	\$1,904,116.94	\$0.00
3000	SERVICIOS GENERALES	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3800	SERVICIOS OFICIALES	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3820	Gastos de orden social y cultural	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
3821	Gastos de orden social y cultural	\$653.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653.59	\$653.59	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4400	AYUDAS SOCIALES	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4410	Ayudas sociales a personas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
4411	Ayudas sociales a personas	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00
Impuesto Especial Sobre Producción y Servicios		\$1,909,966.36	\$0.00	\$310,642.74	\$148,029.78	\$0.00	\$167,413.88	\$254,656.61	\$236,562.10	\$155,097.27	\$115,659.12	\$13,934.48	\$205,283.92	\$301,141.50	\$1,908,421.40	\$1,544.96
810603 Impuesto																
2000	MATERIALES Y SUMINISTROS	\$2,489,438.99	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$479,407.38	\$0.00	\$387,597.38	\$26,365.16	\$116,226.17	\$2,489,438.99	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2160	Material de limpieza	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2161	Material de limpieza	\$52,528.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,528.80	\$0.00	\$0.00	\$52,528.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2210	Productos alimenticios para personas	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2211	Productos alimenticios para personas	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$600.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CO	\$142,029.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$107,333.40	\$0.00	\$32,196.17	\$142,029.57	\$0.00
2410	Productos minerales no metálicos	\$142,029.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$107,333.40	\$0.00	\$32,196.17	\$142,029.57	\$0.00
2411	Productos minerales no metálicos	\$142,029.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$107,333.40	\$0.00	\$32,196.17	\$142,029.57	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,287,190.10	\$0.00	\$0.00	\$128,982.17	\$404,348.14	\$635,235.29	\$0.00	\$311,277.30	\$476,907.38	\$0.00	\$226,445.26	\$20,564.56	\$83,430.00	\$2,287,190.10	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$7,090.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.92	\$5,800.60	\$0.00	\$7,090.52	\$0.00
2960	Refacciones y accesorios menores de	\$7,090.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.92	\$5,800.60	\$0.00	\$7,090.52	\$0.00
2961	Refacciones y accesorios menores de	\$7,090.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.92	\$5,800.60	\$0.00	\$7,090.52	\$0.00
3000	SERVICIOS GENERALES	\$3,583,556.32	\$0.00	\$27,236.00	\$1,862,182.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$419,117.39	\$353,274.71	\$31,040.80	\$3,569,243.34	\$14,312.98
3300	SERVICIOS PROFESIONALES, CIENT	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$0.00
3310	Servicios legales, de contabilidad, au	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$0.00
3311	Servicios legales, de contabilidad, au	\$132,977.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,790.58	\$31,186.60	\$0.00	\$132,977.18	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,306.00	\$1,682.00	\$0.00	\$26,988.00	\$0.00
3550	Reparación y mantenimiento de equi	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,306.00	\$1,682.00	\$0.00	\$26,988.00	\$0.00
3551	Reparación y mantenimiento de equi	\$26,988.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,306.00	\$1,682.00	\$0.00	\$26,988.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3820	Gastos de orden social y cultural	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3821	Gastos de orden social y cultural	\$1,482,401.16	\$0.00	\$27,236.00	\$89,807.20	\$15,580.19	\$183,132.00	\$348,178.74	\$59,992.12	\$239,459.00	\$30,050.19	\$137,518.81	\$320,406.11	\$31,040.80	\$1,482,401.16	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,941,189.98	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,502.00	\$0.00	\$0.00	\$1,926,877.00	\$14,312.98
3940	Sentencias y resoluciones por autori	\$1,772,375.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00
3941	Sentencias y resoluciones por autori	\$1,772,375.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,772,375.00	\$0.00
3980	Impuesto sobre nóminas y otros que	\$168,814.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,502.00	\$0.00	\$0.00	\$154,502.00	\$14,312.98
3981	Impuesto sobre nóminas y otros que	\$168,814.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,502.00	\$0.00	\$0.00	\$154,502.00	\$14,312.98
4000	TRANSFERENCIAS, ASIGNACIONES	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
4400	AYUDAS SOCIALES	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
4410	Ayudas sociales a personas	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
4411	Ayudas sociales a personas	\$69,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,600.00	\$0.00	\$0.00	\$69,600.00	\$0.00
8000	PARTICIPACIONES Y APORTACION	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
8500	CONVENIOS	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00

8530	Otros Convenios	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
8531	Otros Convenios	\$923,740.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00	\$291,870.10	\$331,870.10	\$0.00	\$923,740.20	\$0.00
Impuesto sobre la Renta		\$7,066,335.51	\$0.00	\$27,236.00	\$1,991,164.37	\$419,928.33	\$818,367.29	\$348,178.74	\$371,269.42	\$718,866.38	\$330,050.19	\$1,168,184.87	\$711,509.97	\$147,266.97	\$7,052,022.53	\$14,312.98
810612 "Impuesto SERVICIOS PERSONALES		\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1000	REMUNERACIONES ADICIONALES	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1320	Primas de vacaciones, dominical y g	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
1321	Primas de vacaciones, dominical y g	\$100,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,650.00	\$100,650.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$99,257.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,205.00	\$99,205.00	\$52.00
2100	MATERIALES DE ADMINISTRACIÓN	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2110	Materiales, útiles y equipos menores	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2111	Materiales, útiles y equipos menores	\$52.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52.00
2300	MATERIAS PRIMAS Y MATERIALES	\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2380	Mercancías adquiridas para su come	\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2381	Mercancías adquiridas para su come	\$16,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,205.00	\$16,205.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$83,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,000.00	\$83,000.00	\$0.00
3000	SERVICIOS GENERALES	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
3100	SERVICIOS BÁSICOS	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
3140	Telefonía tradicional	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
3141	Telefonía tradicional	\$12,545.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,545.29	\$12,545.29	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES	\$752,007.83	\$0.00	\$12,800.00	\$82,682.23	\$137,150.12	\$123,340.00	\$55,269.88	\$138,572.00	\$74,297.14	\$40,498.92	\$8,939.00	\$5,860.00	\$72,598.54	\$752,007.83	\$0.00
4400	AYUDAS SOCIALES	\$752,007.83	\$0.00	\$12,800.00	\$82,682.23	\$137,150.12	\$123,340.00	\$55,269.88	\$138,572.00	\$74,297.14	\$40,498.92	\$8,939.00	\$5,860.00	\$72,598.54	\$752,007.83	\$0.00
4410	Ayudas sociales a personas	\$65,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00	\$3,360.00	\$56,960.00	\$65,340.00	\$0.00
4411	Ayudas sociales a personas	\$65,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,020.00	\$3,360.00	\$56,960.00	\$65,340.00	\$0.00
4430	Ayudas sociales a instituciones de er	\$356,977.83	\$0.00	\$4,800.00	\$38,081.00	\$0.00	\$16,500.00	\$55,269.88	\$122,772.00	\$74,297.14	\$23,200.27	\$3,919.00	\$2,500.00	\$15,638.54	\$356,977.83	\$0.00
4431	Ayudas sociales a instituciones de er	\$356,977.83	\$0.00	\$4,800.00	\$38,081.00	\$0.00	\$16,500.00	\$55,269.88	\$122,772.00	\$74,297.14	\$23,200.27	\$3,919.00	\$2,500.00	\$15,638.54	\$356,977.83	\$0.00
4480	Ayudas por desastres naturales y otr	\$329,690.00	\$0.00	\$8,000.00	\$44,601.23	\$137,150.12	\$106,840.00	\$0.00	\$15,800.00	\$0.00	\$17,298.65	\$0.00	\$0.00	\$0.00	\$329,690.00	\$0.00
4481	Ayudas por desastres naturales y otr	\$329,690.00	\$0.00	\$8,000.00	\$44,601.23	\$137,150.12	\$106,840.00	\$0.00	\$15,800.00	\$0.00	\$17,298.65	\$0.00	\$0.00	\$0.00	\$329,690.00	\$0.00
8000	PARTICIPACIONES Y APORTACION	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
8500	CONVENIOS	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
8530	Otros Convenios	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
8531	Otros Convenios	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00
Impuesto Especial Sobre Producción y S		\$1,044,460.12	\$0.00	\$12,800.00	\$82,682.23	\$137,150.12	\$123,340.00	\$55,269.88	\$138,572.00	\$74,297.14	\$40,498.92	\$8,939.00	\$5,860.00	\$364,998.83	\$1,044,408.12	\$52.00
820301 Fondo de INVERSIÓN PÚBLICA		\$49,820,518.11	\$0.00	\$0.00	\$239,672.43	\$0.00	\$0.00	\$341,392.34	\$5,623,088.84	\$26,015,658.52	-\$1,195,389.74	\$7,016,691.40	\$5,816,020.04	\$5,963,384.28	\$49,820,518.11	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DO	\$49,820,518.11	\$0.00	\$0.00	\$239,672.43	\$0.00	\$0.00	\$341,392.34	\$5,623,088.84	\$26,015,658.52	-\$1,195,389.74	\$7,016,691.40	\$5,816,020.04	\$5,963,384.28	\$49,820,518.11	\$0.00
6120	Edificación no habitacional	\$209,353.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,353.09	\$0.00	\$0.00	\$0.00	\$0.00	\$209,353.09	\$0.00
6121	Edificación no habitacional	\$209,353.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,353.09	\$0.00	\$0.00	\$0.00	\$0.00	\$209,353.09	\$0.00
6130	Construcción de obras para el abaste	\$9,500,306.43	\$0.00	\$0.00	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,414,742.75	-\$1,195,389.74	\$2,774,086.27	\$1,459,363.85	\$2,807,830.87	\$9,500,306.43	\$0.00
6131	Construcción de obras para el abaste	\$9,500,306.43	\$0.00	\$0.00	\$239,672.43	\$0.00	\$0.00	\$0.00	\$0.00	\$3,414,742.75	-\$1,195,389.74	\$2,774,086.27	\$1,459,363.85	\$2,807,830.87	\$9,500,306.43	\$0.00
6140	División de terrenos y construcción d	\$3,432,924.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$791,347.81	\$1,491,618.56	\$0.00	\$0.00	\$734,701.01	\$149,761.68	\$3,432,924.45	\$0.00
6141	División de terrenos y construcción d	\$3,432,924.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,495.39	\$791,347.81	\$1,491,618.56	\$0.00	\$0.00	\$734,701.01	\$149,761.68	\$3,432,924.45	\$0.00
6150	Construcción de vías de comunicació	\$36,677,934.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$4,831,741.03	\$20,899,944.12	\$0.00	\$4,242,605.13	\$3,621,955.18	\$3,005,791.73	\$36,677,934.14	\$0.00
6151	Construcción de vías de comunicació	\$36,677,934.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,896.95	\$4,831,741.03	\$20,899,944.12	\$0.00	\$4,242,605.13	\$3,621,955.18	\$3,005,791.73	\$36,677,934.14	\$0.00
9000	DEUDA PÚBLICA	\$10,555,663.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,555,663.09	\$0.00	\$0.00	\$0.00	\$0.00	\$10,555,663.09	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00
9110	Amortización de la deuda interna cor	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00
9111	Amortización de la deuda interna cor	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00	\$0.00	\$0.00	\$0.00	\$9,920,955.67	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00
9210	Intereses de la deuda interna con ins	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00
9211	Intereses de la deuda interna con ins	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00	\$0.00	\$0.00	\$0.00	\$634,707.42	\$0.00
Fondo de Aportaciones para la Infraestructura		\$60,376,181.20	\$0.00	\$0.00	\$239,672.43	\$0.00	\$0.00	\$341,392.34	\$5,623,088.84	\$36,571,321.61	-\$1,195,389.74	\$7,016,691.40	\$5,816,020.04	\$5,963,384.28	\$60,376,181.20	\$0.00
820401 Fondo de SERVICIOS PERSONALES		\$13,547,333.76	\$563,732.00	\$843,568.00	\$1,019,749.06	\$1,028,132.70	\$1,008,042.00	\$1,006,612.00	\$1,636,790.00	\$2,171,043.00	\$832,936.00	\$956,256.00	\$838,937.00	\$1,641,536.00	\$13,547,333.76	\$0.00
1100	REMUNERACIONES AL PERSONAL	\$10,274,082.12	\$542,918.00	\$835,568.00	\$934,610.00	\$934,292.00	\$962,682.00	\$928,366.00	\$902,652.00	\$897,459.12	\$831,436.00	\$841,169.00	\$837,312.00	\$825,618.00	\$10,274,082.12	\$0.00
1130	Sueldos base al personal permanent	\$10,274,082.12	\$542,918.00	\$835,568.00	\$934,610.00	\$934,292.00	\$962,682.00	\$928,366.00	\$902,652.00	\$897,459.12	\$831,436.00	\$841,169.00	\$837,312.00	\$825,618.00	\$10,274,082.12	\$0.00
1131	Sueldos base al personal permanent	\$10,274,082.12	\$542,918.00	\$835,568.00	\$934,610.00	\$934,292.00	\$962,682.00	\$928,366.00	\$902,652.00	\$897,459.12	\$831,436.00	\$841,169.00	\$837,312.00	\$825,618.00	\$10,274,082.12	\$0.00
1300	REMUNERACIONES ADICIONALES	\$2,869,841.94	\$19,314.00	\$0.00	\$81,043.06	\$76,205.00	\$38,860.00	\$71,996.00	\$402,395.00	\$1,254,523.88	\$0.00	\$113,087.00	\$0.00	\$812,418.00	\$2,869,841.94	\$0.00
1320	Primas de vacaciones, dominical y g	\$2,229,401.00	\$0.00	\$0.00	\$2,169.00	\$3,744.00	\$0.00	\$11,177.00	\$219,031.00	\$1,147,785.00	\$0.00	\$54,585.00	\$0.00	\$790,910.00	\$2,229,401.00	\$0.00
1321	Primas de vacaciones, dominical y g	\$2,229,401.00	\$0.00	\$0.00	\$2,169.00	\$3,744.00	\$0.00	\$11,177.00	\$219,031.00	\$1,147,785.00	\$0.00	\$54,585.00	\$0.00	\$790,910.00	\$2,229,401.00	\$0.00
1340	Compensaciones	\$640,440.94	\$19,314.00	\$0.00	\$78,874.06	\$72,461.00	\$38,860.00	\$60,819.00	\$183,364.00	\$106,738.88	\$0.00	\$58,502.00	\$0.00	\$21,508.00	\$640,440.94	\$0.00

1341	Compensaciones	\$640,440.94	\$19,314.00	\$0.00	\$78,874.06	\$72,461.00	\$38,860.00	\$60,819.00	\$183,364.00	\$106,738.88	\$0.00	\$58,502.00	\$0.00	\$21,508.00	\$640,440.94	\$0.00
1400	SEGURIDAD SOCIAL	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1440	Aportaciones para seguros	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1441	Aportaciones para seguros	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$113,701.70	\$1,500.00	\$8,000.00	\$4,096.00	\$17,635.70	\$6,500.00	\$6,250.00	\$42,035.00	\$19,060.00	\$1,500.00	\$2,000.00	\$1,625.00	\$3,500.00	\$113,701.70	\$0.00
1510	Cuotas para el fondo de ahorro y fon	\$4,800.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00	\$0.00
1511	Cuotas para el fondo de ahorro y fon	\$4,800.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$400.00	\$4,800.00	\$0.00
1550	Apoyos a la capacitación de los servi	\$35,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$33,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,535.00	\$0.00
1551	Apoyos a la capacitación de los servi	\$35,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$33,535.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,535.00	\$0.00
1590	Otras prestaciones sociales y econó	\$73,366.70	\$1,100.00	\$7,600.00	\$3,696.00	\$17,235.70	\$4,100.00	\$5,850.00	\$8,100.00	\$18,660.00	\$1,100.00	\$1,600.00	\$1,225.00	\$3,100.00	\$73,366.70	\$0.00
1591	Otras prestaciones sociales y econó	\$73,366.70	\$1,100.00	\$7,600.00	\$3,696.00	\$17,235.70	\$4,100.00	\$5,850.00	\$8,100.00	\$18,660.00	\$1,100.00	\$1,600.00	\$1,225.00	\$3,100.00	\$73,366.70	\$0.00
2000	MATERIALES Y SUMINISTROS	\$6,836,829.77	\$60,000.00	\$534,726.03	\$936,598.94	\$859,010.70	\$763,191.59	\$305,607.37	\$446,141.24	\$779,453.53	\$158,555.51	\$408,428.81	\$669,529.06	\$915,586.99	\$6,836,829.77	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CO	\$542,672.71	\$0.00	\$113,053.91	\$145,199.15	\$97,038.26	\$17,083.21	\$28,598.43	\$0.00	\$0.00	\$0.00	\$54,000.32	\$27,000.16	\$60,699.27	\$542,672.71	\$0.00
2410	Productos minerales no metálicos	\$104,486.86	\$0.00	\$44,002.53	\$0.00	\$14,802.69	\$17,083.21	\$28,598.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,486.86	\$0.00
2411	Productos minerales no metálicos	\$104,486.86	\$0.00	\$44,002.53	\$0.00	\$14,802.69	\$17,083.21	\$28,598.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,486.86	\$0.00
2460	Material eléctrico y electrónico	\$388,189.85	\$0.00	\$69,051.38	\$145,199.15	\$82,235.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.32	\$27,000.16	\$10,703.27	\$388,189.85	\$0.00
2461	Material eléctrico y electrónico	\$388,189.85	\$0.00	\$69,051.38	\$145,199.15	\$82,235.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.32	\$27,000.16	\$10,703.27	\$388,189.85	\$0.00
2490	Otros materiales y artículos de const	\$49,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,996.00	\$0.00
2491	Otros materiales y artículos de const	\$49,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,996.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACE	\$294,892.67	\$60,000.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$117,323.53	\$2,390.00	\$17,824.14	\$26,410.00	\$0.00	\$294,892.67	\$0.00
2530	Medicinas y productos farmacéuticos	\$127,160.00	\$0.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$27,415.00	\$2,390.00	\$0.00	\$26,410.00	\$0.00	\$127,160.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$127,160.00	\$0.00	\$2,493.00	\$4,887.00	\$2,719.00	\$21,342.00	\$10,901.00	\$28,603.00	\$27,415.00	\$2,390.00	\$0.00	\$26,410.00	\$0.00	\$127,160.00	\$0.00
2540	Materiales, accesorios y suministros	\$167,732.67	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,908.53	\$0.00	\$17,824.14	\$0.00	\$0.00	\$167,732.67	\$0.00
2541	Materiales, accesorios y suministros	\$167,732.67	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,908.53	\$0.00	\$17,824.14	\$0.00	\$0.00	\$167,732.67	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$4,455,186.74	\$0.00	\$377,037.29	\$423,299.61	\$428,192.80	\$653,817.29	\$247,660.94	\$406,630.24	\$402,228.69	\$144,255.51	\$284,495.50	\$398,561.40	\$689,007.47	\$4,455,186.74	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,455,186.74	\$0.00	\$377,037.29	\$423,299.61	\$428,192.80	\$653,817.29	\$247,660.94	\$406,630.24	\$402,228.69	\$144,255.51	\$284,495.50	\$398,561.40	\$689,007.47	\$4,455,186.74	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,455,186.74	\$0.00	\$377,037.29	\$423,299.61	\$428,192.80	\$653,817.29	\$247,660.94	\$406,630.24	\$402,228.69	\$144,255.51	\$284,495.50	\$398,561.40	\$689,007.47	\$4,455,186.74	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS	\$658,412.64	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$37,714.85	\$147,048.56	\$0.00	\$658,412.64	\$0.00
2710	Vestuario y uniformes	\$620,697.79	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$0.00	\$147,048.56	\$0.00	\$620,697.79	\$0.00
2711	Vestuario y uniformes	\$620,697.79	\$0.00	\$0.00	\$304,455.92	\$0.00	\$0.00	\$0.00	\$0.00	\$169,193.31	\$0.00	\$0.00	\$147,048.56	\$0.00	\$620,697.79	\$0.00
2720	Prendas de seguridad y protección p	\$37,714.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,714.85	\$0.00	\$0.00	\$37,714.85	\$0.00
2721	Prendas de seguridad y protección p	\$37,714.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,714.85	\$0.00	\$0.00	\$37,714.85	\$0.00
2800	MATERIALES Y SUMINISTROS PAR	\$331,800.60	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$331,800.60	\$0.00
2820	Materiales de seguridad pública	\$49,920.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$49,920.60	\$0.00
2821	Materiales de seguridad pública	\$49,920.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,920.60	\$49,920.60	\$0.00
2830	Prendas de protección para segurida	\$281,880.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00
2831	Prendas de protección para segurida	\$281,880.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,880.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$553,864.41	\$0.00	\$42,141.83	\$58,757.26	\$49,180.64	\$70,949.09	\$18,447.00	\$10,908.00	\$90,708.00	\$11,910.00	\$14,394.00	\$70,508.94	\$115,959.65	\$553,864.41	\$0.00
2910	Herramientas menores	\$59,458.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,458.12	\$59,458.12	\$0.00
2911	Herramientas menores	\$59,458.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,458.12	\$59,458.12	\$0.00
2960	Refacciones y accesorios menores d	\$494,406.29	\$0.00	\$42,141.83	\$58,757.26	\$49,180.64	\$70,949.09	\$18,447.00	\$10,908.00	\$90,708.00	\$11,910.00	\$14,394.00	\$70,508.94	\$56,501.53	\$494,406.29	\$0.00
2961	Refacciones y accesorios menores d	\$494,406.29	\$0.00	\$42,141.83	\$58,757.26	\$49,180.64	\$70,949.09	\$18,447.00	\$10,908.00	\$90,708.00	\$11,910.00	\$14,394.00	\$70,508.94	\$56,501.53	\$494,406.29	\$0.00
3000	SERVICIOS GENERALES	\$32,893,141.56	\$0.00	\$2,242,907.31	\$2,517,398.92	\$2,318,720.31	\$2,961,470.65	\$2,574,186.51	\$3,209,530.55	\$2,957,751.30	\$3,492,081.40	\$2,262,401.87	\$2,628,976.96	\$2,734,543.91	\$29,899,969.69	\$2,993,171.87
3100	SERVICIOS BÁSICOS	\$31,712,323.55	\$0.00	\$2,186,048.00	\$2,431,866.33	\$2,243,271.81	\$2,867,390.64	\$2,544,123.51	\$3,114,080.55	\$2,921,210.30	\$3,453,314.40	\$2,259,269.87	\$2,460,583.96	\$2,474,992.31	\$28,956,151.68	\$2,756,171.87
3110	Energía eléctrica	\$28,494,232.04	\$0.00	\$2,186,048.00	\$2,431,866.33	\$2,243,271.81	\$2,488,878.12	\$2,544,123.51	\$2,357,055.49	\$2,542,698.45	\$2,298,230.00	\$2,051,262.69	\$2,317,613.41	\$2,277,012.36	\$25,738,060.17	\$2,756,171.87
3111	Energía eléctrica	\$28,494,232.04	\$0.00	\$2,186,048.00	\$2,431,866.33	\$2,243,271.81	\$2,488,878.12	\$2,544,123.51	\$2,357,055.49	\$2,542,698.45	\$2,298,230.00	\$2,051,262.69	\$2,317,613.41	\$2,277,012.36	\$25,738,060.17	\$2,756,171.87
3130	Agua	\$3,218,091.51	\$0.00	\$0.00	\$0.00	\$0.00	\$378,512.52	\$0.00	\$757,025.06	\$378,511.85	\$1,155,084.40	\$208,007.18	\$142,970.55	\$197,979.95	\$3,218,091.51	\$0.00
3131	Agua	\$3,218,091.51	\$0.00	\$0.00	\$0.00	\$0.00	\$378,512.52	\$0.00	\$757,025.06	\$378,511.85	\$1,155,084.40	\$208,007.18	\$142,970.55	\$197,979.95	\$3,218,091.51	\$0.00
3400	SERVICIOS FINANCIEROS, BANCA	\$49,406.89	\$0.00	\$0.00	\$13,960.74	\$0.00	\$35,272.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$49,406.89	\$0.00
3410	Servicios financieros y bancarios	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3411	Servicios financieros y bancarios	\$174.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$174.00	\$174.00	\$0.00
3450	Seguro de bienes patrimoniales	\$49,232.89	\$0.00	\$0.00	\$13,960.74	\$0.00	\$35,272.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,232.89	\$0.00
3451	Seguro de bienes patrimoniales	\$49,232.89	\$0.00	\$0.00	\$13,960.74	\$0.00	\$35,272.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,232.89	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$181,575.12	\$0.00	\$30,733.31	\$45,697.85	\$44,829.50	\$28,476.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$14,862.00	\$13,843.60	\$181,575.12	\$0.00
3550	Reparación y mantenimiento de equi	\$181,575.12	\$0.00	\$30,733.31	\$45,697.85	\$44,829.50	\$28,476.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$14,862.00	\$13,843.60	\$181,575.12	\$0.00
3551	Reparación y mantenimiento de equi	\$181,575.12	\$0.00	\$30,733.31	\$45,697.85	\$44,829.50	\$28,476.86	\$0.00	\$0.00	\$0.00	\$0.00	\$3,132.00	\$14,862.00	\$13,843.60	\$181,575.12	\$0.00
3900	OTROS SERVICIOS GENERALES	\$949,836.00	\$0.00	\$26,126.00	\$25,874.00	\$30,619.00	\$30,331.00	\$30,063.00	\$95,450.00	\$36,541.00	\$38,767.00	\$0.00	\$153,531.00	\$245,534.00	\$712,836.00	\$237,000.00
3920	Impuestos y derechos	\$154,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,268.00	\$154,691.00	\$0.00
3921	Impuestos y derechos	\$154,691.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,423.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,268.00	\$154,691.00	\$0.00
3980	Impuesto sobre nóminas y otros que	\$795,145.00	\$0.00	\$26,126.00	\$25,874.00	\$30,619.00	\$30,331.00	\$30,063.00	\$30,027.00	\$36,541.00	\$38,767.00	\$0.00	\$153,531.00	\$156,266.00	\$558,145.00	\$237,000.00
3981	Impuesto sobre nóminas y otros que	\$795,145.00	\$0.00	\$26,126.00	\$25,874.00	\$30,619.00	\$30,331.00	\$30,063.00	\$30,027.00	\$36,541.00	\$38,767.00	\$0.00	\$153,531			

4520	Jubilaciones	\$785,847.00	\$9,641.00	\$30,330.00	\$30,330.00	\$30,330.00	\$76,604.00	\$40,334.00	\$41,614.00	\$153,411.00	\$79,982.00	\$79,982.00	\$79,982.00	\$133,307.00	\$785,847.00	\$0.00
4521	Jubilaciones	\$785,847.00	\$9,641.00	\$30,330.00	\$30,330.00	\$30,330.00	\$76,604.00	\$40,334.00	\$41,614.00	\$153,411.00	\$79,982.00	\$79,982.00	\$79,982.00	\$133,307.00	\$785,847.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E I	\$1,572,360.95	\$0.00	\$37,900.00	\$32,882.62	\$768,578.33	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$683,000.00	\$1,572,360.95	\$0.00
5400	VEHICULOS Y EQUIPO DE TRANSP	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5410	Vehículos y equipo terrestre	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5411	Vehículos y equipo terrestre	\$696,300.00	\$0.00	\$37,900.00	\$5,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$653,000.00	\$696,300.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y H	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5690	Otros equipos	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5691	Otros equipos	\$796,060.95	\$0.00	\$0.00	\$27,482.62	\$768,578.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$796,060.95	\$0.00
5900	ACTIVOS INTANGIBLES	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
5910	Software	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
5911	Software	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$80,000.00	\$0.00
9000	DEUDA PÚBLICA	\$557,343.90	\$142,029.31	\$140,271.93	\$138,286.74	\$136,755.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,343.90	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,007.39	\$0.00
9110	Amortización de la deuda interna con ins	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,007.39	\$0.00
9111	Amortización de la deuda interna con ins	\$540,007.39	\$135,001.90	\$135,001.90	\$135,001.90	\$135,001.69	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540,007.39	\$0.00
9200	INTERESES DE LA DEUDA PÚBLICA	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
9210	Intereses de la deuda interna con ins	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
9211	Intereses de la deuda interna con ins	\$17,336.51	\$7,027.41	\$5,270.03	\$3,284.84	\$1,754.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,336.51	\$0.00
Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Zonas Rurales		\$56,192,856.94	\$775,402.31	\$3,829,703.27	\$4,675,246.28	\$5,141,527.96	\$4,809,308.24	\$3,926,739.88	\$5,384,075.79	\$6,061,658.83	\$4,563,554.91	\$3,707,068.68	\$4,217,425.02	\$6,107,973.90	\$53,199,685.07	\$2,993,171.87
830911	Programa de Inversión Pública	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua potable, drenaje y tratamiento de aguas residuales	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua potable, drenaje y tratamiento de aguas residuales	\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
Programa de Agua Potable, Drenaje y Tratamiento de Aguas Residuales		\$899,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$899,000.00	\$0.00	\$899,000.00	\$0.00
930122	Fondo De Servicios Personales	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$4,368.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,368.00	\$0.00	\$4,368.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$60,670.53	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$260.00	\$210.00	\$347.10	\$54,892.42	\$4,752.31	\$60,641.83	\$28.70
2100	MATERIALES DE ADMINISTRACIÓN	\$35,469.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$34,741.05	\$201.00	\$35,441.15	\$28.70
2110	Materiales, útiles y equipos menores	\$35,340.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$34,741.05	\$72.00	\$35,312.15	\$28.70
2111	Materiales, útiles y equipos menores	\$35,340.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	\$289.10	\$34,741.05	\$72.00	\$35,312.15	\$28.70
2160	Material de limpieza	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
2161	Material de limpieza	\$129.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	\$129.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$929.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.04	\$0.00	\$929.04	\$0.00
2210	Productos alimenticios para personal	\$929.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.04	\$0.00	\$929.04	\$0.00
2211	Productos alimenticios para personal	\$929.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$929.04	\$0.00	\$929.04	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSUMO	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
2410	Productos minerales no metálicos	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
2411	Productos minerales no metálicos	\$180.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,091.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$58.00	\$19,222.33	\$4,551.31	\$24,091.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$24,091.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$58.00	\$19,222.33	\$4,551.31	\$24,091.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$24,091.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$260.00	\$0.00	\$58.00	\$19,222.33	\$4,551.31	\$24,091.64	\$0.00
3000	SERVICIOS GENERALES	\$7,520.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$6,960.00	\$0.00	\$7,520.01	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPOS	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00
3550	Reparación y mantenimiento de equipos	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00
3551	Reparación y mantenimiento de equipos	\$6,960.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$6,960.00	\$0.00
3800	SERVICIOS OFICIALES	\$560.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$0.00	\$0.00	\$560.01	\$0.00
3820	Gastos de orden social y cultural	\$560.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$0.00	\$0.00	\$560.01	\$0.00
3821	Gastos de orden social y cultural	\$560.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$560.01	\$0.00	\$0.00	\$560.01	\$0.00
Fondo De Estabilización De Los Ingresos Propios		\$72,558.54	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$260.00	\$210.00	\$907.11	\$66,220.42	\$4,752.31	\$72,529.84	\$28.70
930129	PROGRAMA DE SERVICIOS PERSONALES	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,000.00	\$28,000.00	\$28,000.00	\$0.00	\$300,000.00	\$0.00
1200	REMUNERACIONES AL PERSONAL	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,000.00	\$28,000.00	\$28,000.00	\$0.00	\$280,000.00	\$0.00
1220	Sueldos base al personal eventual	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,000.00	\$28,000.00	\$28,000.00	\$0.00	\$280,000.00	\$0.00
1221	Sueldos base al personal eventual	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,000.00	\$28,000.00	\$28,000.00	\$0.00	\$280,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
1440	Aportaciones para seguros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
1441	Aportaciones para seguros	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$124,918.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,621.31	\$4,973.50	\$12,076.29	\$3,247.20	\$124,918.30	\$0.00

2500	PRODUCTOS QUÍMICOS, FARMAC	\$21,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,213.00	\$0.00	\$0.00	\$0.00	\$21,213.00	\$0.00
2540	Materiales, accesorios y suministros	\$1,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00
2541	Materiales, accesorios y suministros	\$1,213.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00	\$0.00	\$0.00	\$1,213.00	\$0.00
2590	Otros productos químicos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2591	Otros productos químicos	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,783.40	\$4,973.50	\$4,995.90	\$3,247.20	\$70,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,783.40	\$4,973.50	\$4,995.90	\$3,247.20	\$70,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,783.40	\$4,973.50	\$4,995.90	\$3,247.20	\$70,000.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS	\$19,187.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,890.04	\$0.00	\$296.96	\$0.00	\$19,187.00	\$0.00
2710	Vestuario y uniformes	\$6,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00
2711	Vestuario y uniformes	\$6,612.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00	\$0.00	\$0.00	\$6,612.00	\$0.00
2720	Prendas de seguridad y protección p	\$12,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,278.04	\$0.00	\$296.96	\$0.00	\$12,575.00	\$0.00
2721	Prendas de seguridad y protección p	\$12,575.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,278.04	\$0.00	\$296.96	\$0.00	\$12,575.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y	\$14,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,734.87	\$0.00	\$6,783.43	\$0.00	\$14,518.30	\$0.00
2910	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00	\$401.13	\$0.00	\$5,000.00	\$0.00
2911	Herramientas menores	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,598.87	\$0.00	\$401.13	\$0.00	\$5,000.00	\$0.00
2980	Refacciones y accesorios menores d	\$9,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	\$0.00	\$6,382.30	\$0.00	\$9,518.30	\$0.00
2981	Refacciones y accesorios menores d	\$9,518.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,136.00	\$0.00	\$6,382.30	\$0.00	\$9,518.30	\$0.00
3000	SERVICIOS GENERALES	\$185,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,671.70	\$18,000.00	\$18,810.00	\$0.00	\$185,481.70	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3250	Arrendamiento de equipo de transpo	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3251	Arrendamiento de equipo de transpo	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$5,000.00	\$5,000.00	\$0.00	\$50,000.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENT	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3390	Servicios profesionales, científicos y	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3391	Servicios profesionales, científicos y	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,000.00	\$13,000.00	\$13,000.00	\$0.00	\$130,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$5,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,671.70	\$0.00	\$810.00	\$0.00	\$5,481.70	\$0.00
3570	Instalación, reparación y mantenimie	\$5,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,671.70	\$0.00	\$810.00	\$0.00	\$5,481.70	\$0.00
3571	Instalación, reparación y mantenimie	\$5,481.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,671.70	\$0.00	\$810.00	\$0.00	\$5,481.70	\$0.00
PROGRAMA DE COMPENSACION AM		\$610,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$497,293.01	\$50,973.50	\$58,886.29	\$3,247.20	\$610,400.00	\$0.00
Total Final		\$259,447,173.31	\$9,905,856.36	\$13,819,366.56	\$17,039,372.96	\$15,379,166.89	\$17,413,030.90	\$15,249,779.51	\$23,426,390.25	\$63,543,028.80	\$12,874,446.98	\$20,797,172.12	\$20,029,881.40	\$23,476,553.66	\$254,954,046.39	\$4,493,126.92

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor”.



MTRA. REBECA BERNANDEZ BOLDAN
TESORERA MUNICIPAL

MTR. JORGE HERNANDEZ ARAUS
PRESIDENTE MUNICIPAL

MTRA. MARIA NANCY HERNANDEZ ESCAMILLA
SINDICO HACENDARIA MUNICIPAL