

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico de Ingresos Presupuestales (INTEGRADO)
Al 31/dic./2024

MUNICIPIO DE CUAUTEPEC DE HINOJOSA								
	Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones/(Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado por Recaudar	Avance de Recaudación
11.00	<u>Impuestos sobre los ingresos</u>	\$501,714.05		\$51,210.40	\$51,210.40	\$51,210.40	\$0.00	100.00 %
	IMP. SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS PÚBLICOS, DIVERSIONES Y APARATOS MECÁNICOS O ELECTROMECÁNICOS	\$358,419.67		\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Ferias y exposiciones	\$358,419.67		\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	IMPUESTO A COMERCIOS	\$143,294.38		\$51,210.40	\$51,210.40	\$51,210.40	\$0.00	100.00 %
	Impuestos a Comercios Ambulantes	\$143,294.38		\$51,210.40	\$51,210.40	\$51,210.40	\$0.00	100.00 %
12.00	<u>Impuestos sobre el patrimonio</u>	\$5,704,389.01		\$10,454,775.45	\$7,767,720.33	\$7,767,720.33	\$0.00	74.29 %
	IMPUESTO PREDIAL	\$4,559,172.80		\$9,056,998.10	\$6,369,942.98	\$6,369,942.98	\$0.00	70.33 %
	Predio Urbano	\$2,514,564.00		\$7,764,495.50	\$7,764,495.50	\$7,764,495.50	\$0.00	100.00 %
	Predio Rústico	\$1,254,111.00		\$1,164,748.19	\$1,164,748.19	\$1,164,748.19	\$0.00	100.00 %
	Predio Ejidal	\$790,497.80		\$127,754.41	\$127,754.41	\$127,754.41	\$0.00	100.00 %
	Descuentos de Predial	\$0.00		\$0.00	-\$2,687,055.12	-\$2,687,055.12	\$0.00	0.00 %
	DescuentoPago Anticipado Anual	\$0.00		\$0.00	-\$1,667,908.29	-\$1,667,908.29	\$0.00	0.00 %
	Descuento de Imp. Predial Urbano	\$0.00		\$0.00	-\$1,388,461.35	-\$1,388,461.35	\$0.00	0.00 %
	Descuento del 30% Urbano	\$0.00		\$0.00	-\$1,278,427.28	-\$1,278,427.28	\$0.00	0.00 %
	Descuento del 20% Urbano	\$0.00		\$0.00	-\$110,034.07	-\$110,034.07	\$0.00	0.00 %
	Descuento de Imp. Predial Rústico	\$0.00		\$0.00	-\$254,600.57	-\$254,600.57	\$0.00	0.00 %
	Descuento del 30% Rústico	\$0.00		\$0.00	-\$243,182.96	-\$243,182.96	\$0.00	0.00 %
	Descuento del 20% Rústico	\$0.00		\$0.00	-\$11,417.61	-\$11,417.61	\$0.00	0.00 %
	Descuento de Imp. Predial Ejidal	\$0.00		\$0.00	-\$24,846.37	-\$24,846.37	\$0.00	0.00 %
	Descuento del 30% Ejidal	\$0.00		\$0.00	-\$22,206.74	-\$22,206.74	\$0.00	0.00 %
	Descuento del 20% Ejidal	\$0.00		\$0.00	-\$2,639.63	-\$2,639.63	\$0.00	0.00 %
	Descuento INAPAM predial	\$0.00		\$0.00	-\$1,019,146.83	-\$1,019,146.83	\$0.00	0.00 %
	Descuento INAPAM 50% Urbano	\$0.00		\$0.00	-\$914,937.46	-\$914,937.46	\$0.00	0.00 %
	Descuento INAPAM 50% Rústico	\$0.00		\$0.00	-\$93,510.84	-\$93,510.84	\$0.00	0.00 %
	Descuento INAPAM 50% Ejidal	\$0.00		\$0.00	-\$10,698.53	-\$10,698.53	\$0.00	0.00 %
	IMPUESTO SOBRE TRASLACION DE DOMINIO Y OTRAS OPERACIONES CON BIENES INMUEBLES	\$1,145,216.21		\$1,397,777.35	\$1,397,777.35	\$1,397,777.35	\$0.00	100.00 %
	Impuestos sobre Traslado de Dominio	\$1,145,216.21		\$1,397,777.35	\$1,397,777.35	\$1,397,777.35	\$0.00	100.00 %
17.00	<u>Accesorios de Impuestos</u>	\$283,140.13		\$381,299.21	\$381,299.21	\$381,299.21	\$0.00	100.00 %
	RECARGOS	\$283,140.13		\$381,299.21	\$381,299.21	\$381,299.21	\$0.00	100.00 %
	Recargos Ejercicio Fiscal Actual	\$5,679.48		\$10,793.40	\$10,793.40	\$10,793.40	\$0.00	100.00 %
	Recargos Ejer Fis Act Urbanos	\$4,734.92		\$8,648.18	\$8,648.18	\$8,648.18	\$0.00	100.00 %
	Recargos Ejer Fis Act Rusticos	\$857.55		\$1,981.85	\$1,981.85	\$1,981.85	\$0.00	100.00 %
	Recargos Ejer Fis Act Ejidales	\$87.01		\$163.37	\$163.37	\$163.37	\$0.00	100.00 %
	Recargos Ejercicio Fiscales Anteriores	\$277,460.65		\$370,505.81	\$370,505.81	\$370,505.81	\$0.00	100.00 %
	Recargos Ejer Fis Ant Urbanos	\$209,238.65		\$308,889.80	\$308,889.80	\$308,889.80	\$0.00	100.00 %
	Recargos Ejer Fis Ant Rusticos	\$57,414.93		\$50,033.06	\$50,033.06	\$50,033.06	\$0.00	100.00 %
	Recargos Ejer Fis Ant Ejidales	\$10,807.07		\$11,582.95	\$11,582.95	\$11,582.95	\$0.00	100.00 %
18.00	<u>Otros impuestos</u>	\$0.00		\$2,223,966.42	\$2,223,966.42	\$2,223,966.42	\$0.00	100.00 %
	REZAGOS DE PREDIAL	\$0.00		\$2,223,966.42	\$2,223,966.42	\$2,223,966.42	\$0.00	100.00 %
	Rezagos de Predios Urbanos	\$0.00		\$1,880,398.63	\$1,880,398.63	\$1,880,398.63	\$0.00	100.00 %
	Rezagos de Predios Rústicos	\$0.00		\$284,836.42	\$284,836.42	\$284,836.42	\$0.00	100.00 %
	Rezagos de Predios Ejidales	\$0.00		\$58,731.37	\$58,731.37	\$58,731.37	\$0.00	100.00 %
41.00	<u>Derechos por el uso, goce, aprovechamiento o explotación de bienes de dominio público</u>	\$6,108,350.79		\$6,360,938.26	\$6,360,938.26	\$6,360,938.26	\$0.00	100.00 %
	DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS DIVERSOS	\$4,570,720.52		\$4,007,422.94	\$4,007,422.94	\$4,007,422.94	\$0.00	100.00 %
	Por Registro Familiar	\$2,874,703.10		\$1,713,392.71	\$1,713,392.71	\$1,713,392.71	\$0.00	100.00 %
	Actas	\$1,647,994.92		\$1,345,820.46	\$1,345,820.46	\$1,345,820.46	\$0.00	100.00 %
	Actas de Nacimiento	\$1,266,438.59		\$1,224,340.71	\$1,224,340.71	\$1,224,340.71	\$0.00	100.00 %
	Actas de Defunción	\$127,763.93		\$33,448.25	\$33,448.25	\$33,448.25	\$0.00	100.00 %

	Actas de Matrimonio	\$169,021.95	\$78,689.50	\$78,689.50	\$78,689.50	\$0.00	100.00	%
	Actas de Divorcio	\$84,770.45	\$9,342.00	\$9,342.00	\$9,342.00	\$0.00	100.00	%
	Copia fiel del libro	\$183,225.89	\$95,373.00	\$95,373.00	\$95,373.00	\$0.00	100.00	%
	Registro de matrimonio	\$132,782.05	\$70,997.40	\$70,997.40	\$70,997.40	\$0.00	100.00	%
	Registro de nacimiento	\$90,549.34	\$416.00	\$416.00	\$416.00	\$0.00	100.00	%
	Registro de defuncion	\$103,955.53	\$24,840.80	\$24,840.80	\$24,840.80	\$0.00	100.00	%
	Registro de divorcio	\$150,923.47	\$71,466.40	\$71,466.40	\$71,466.40	\$0.00	100.00	%
	Reconocimiento	\$92,814.15	\$20,339.00	\$20,339.00	\$20,339.00	\$0.00	100.00	%
	Anotacion marginal	\$99,748.15	\$33,803.40	\$33,803.40	\$33,803.40	\$0.00	100.00	%
	Constancia de no registro	\$86,797.25	\$6,426.50	\$6,426.50	\$6,426.50	\$0.00	100.00	%
	Constancia de matrimonio	\$122,263.29	\$38,658.75	\$38,658.75	\$38,658.75	\$0.00	100.00	%
	Busqueda	\$81,759.23	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Extranjeria	\$81,889.83	\$5,251.00	\$5,251.00	\$5,251.00	\$0.00	100.00	%
	Por Certificaciones, legalizaciones y expedición de copias Certificadas	\$976,027.35	\$613,928.20	\$613,928.20	\$613,928.20	\$0.00	100.00	%
	Constancia de valor fiscal	\$761,536.23	\$508,300.50	\$508,300.50	\$508,300.50	\$0.00	100.00	%
	Constancia de no adeudo	\$62,149.60	\$24,837.00	\$24,837.00	\$24,837.00	\$0.00	100.00	%
	Constancia de no areas verdes	\$1,670.80	\$1,696.50	\$1,696.50	\$1,696.50	\$0.00	100.00	%
	Constancia de residencia	\$96,009.60	\$63,291.00	\$63,291.00	\$63,291.00	\$0.00	100.00	%
	Constancia de Ingresos	\$44,144.00	\$8,914.70	\$8,914.70	\$8,914.70	\$0.00	100.00	%
	Constancia de no infraccion	\$10,517.12	\$6,888.50	\$6,888.50	\$6,888.50	\$0.00	100.00	%
	Plac de Func -Por Expediciones y Renovación de Placas de Funcionamiento de Establecimientos Comerciales e Industriales	\$325,055.61	\$723,820.87	\$723,820.87	\$723,820.87	\$0.00	100.00	%
	Bebidas Alcoholicas- Por Expedición, Revalidación y Canje de Permisos o Licencias para Funcionamiento de Establecimientos que Enajenen o Expendan Bebidas Alcohólicas	\$207,548.22	\$895,773.02	\$895,773.02	\$895,773.02	\$0.00	100.00	%
	Anuncios Pub- Por Expedición y Revalidación de Licencias o Permisos para la colocación y Emisión de Anuncios Publicitarios	\$97,739.80	\$60,508.14	\$60,508.14	\$60,508.14	\$0.00	100.00	%
	Est y Pens- Por Licencias o Permisos para la prestación de Servicio de Estacionamientos y Pensiones	\$89,646.44	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	DERECHOS EN MATERIA DE DESARROLLO URBANO Y ECOLOGÍA	\$1,471,466.62	\$2,321,724.95	\$2,321,724.95	\$2,321,724.95	\$0.00	100.00	%
	Por alineamiento, Deslinde y nomenclatura	\$10,966.89	\$42,183.00	\$42,183.00	\$42,183.00	\$0.00	100.00	%
	Por Realización y Expedición de Alalúos Catastrales	\$553,583.99	\$1,446,766.91	\$1,446,766.91	\$1,446,766.91	\$0.00	100.00	%
	Por Expedición de Constancias y Otorgamiento de Licencias de Uso de Suelo y Autorización de Fraccionamientos en sus Diversas Modalidades	\$0.00	\$97.50	\$97.50	\$97.50	\$0.00	100.00	%
	Por Licencias para construcción, Reconstrucción, Ampliación y Demolición	\$351,687.77	\$149,929.45	\$149,929.45	\$149,929.45	\$0.00	100.00	%
	Otros Derechos por Servicios relacionados con el Desarrollo Urbano	\$5,803.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Por la Participación en Concursos, Licitaciones y Ejecución de Obra Pública	\$484,300.07	\$682,748.09	\$682,748.09	\$682,748.09	\$0.00	100.00	%
	Concurso o licitación	\$24,895.24	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Concursos o licitaciones	\$24,895.24	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Por Supervisión de Obra Pública	\$459,404.83	\$682,748.09	\$682,748.09	\$682,748.09	\$0.00	100.00	%
	1% Superv. Mpal. Obra 2023	\$459,404.83	\$241,106.09	\$241,106.09	\$241,106.09	\$0.00	100.00	%
	1% Superv. Mpal. Obra 2024	\$0.00	\$441,642.00	\$441,642.00	\$441,642.00	\$0.00	100.00	%
	Por Expedición de Dictamen de Impacto Ambiental y otros servicios en materia Ecológica	\$65,124.80	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	DERECHOS POR SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD PÚBLICA Y TRÁNSITO	\$66,163.65	\$31,790.37	\$31,790.37	\$31,790.37	\$0.00	100.00	%
	Inspecciones (Protección Civil)	\$0.00	\$27,440.00	\$27,440.00	\$27,440.00	\$0.00	100.00	%
	Guías de transito	\$66,163.65	\$4,350.37	\$4,350.37	\$4,350.37	\$0.00	100.00	%
43.00	Derechos por prestación de servicios	\$22,060,648.97	\$2,408,491.62	\$2,408,491.62	\$2,408,491.62	\$0.00	100.00	%
	DERECHOS POR SERVICIOS DE ALUMBRADO PÚBLICO	\$2,031,400.02	\$1,720,670.61	\$1,720,670.61	\$1,720,670.61	\$0.00	100.00	%
	Convenio para el Cobro del (DAP) derecho de alumbrado público	\$2,031,400.02	\$1,720,670.61	\$1,720,670.61	\$1,720,670.61	\$0.00	100.00	%
	SERVICIO DE AGUA POTABLE	\$19,588,966.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	SERVICIO POR USO DE RASTRO, GUARDANZA Y MATANZA DE GANANDO, TRANSPORTE E INSPECCIÓN SANITARIA, REVISIÓN DE FIERROS PARA MARCAR GANADO Y MAGUEYES	\$54,091.29	\$32,450.71	\$32,450.71	\$32,450.71	\$0.00	100.00	%
	SERVICIO Y USO DE PANTEONES	\$277,888.41	\$655,370.30	\$655,370.30	\$655,370.30	\$0.00	100.00	%

	Venta de Lotes en Panteon	\$96,139.51	\$255,915.40	\$255,915.40	\$255,915.40	\$0.00	100.00	%
	Inhumación de cadáveres	\$72,759.00	\$170,154.30	\$170,154.30	\$170,154.30	\$0.00	100.00	%
	Exhumación de cadáveres	\$2,651.00	\$3,370.00	\$3,370.00	\$3,370.00	\$0.00	100.00	%
	Refrendos	\$88,028.00	\$212,269.70	\$212,269.70	\$212,269.70	\$0.00	100.00	%
	Licencias de construcción en panteón	\$18,310.90	\$13,660.90	\$13,660.90	\$13,660.90	\$0.00	100.00	%
	SERVICIO DE LIMPIA	\$108,302.85	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
44.00	Otros Derechos	\$0.00	\$2,725,736.10	\$2,725,736.10	\$2,725,736.10	\$0.00	100.00	%
	CONTRIBUCIONES DE LA JUNTA MUNICIPAL PARA EL DIF	\$0.00	\$2,725,736.10	\$2,725,736.10	\$2,725,736.10	\$0.00	100.00	%
	Psicología	\$0.00	\$7,414.00	\$7,414.00	\$7,414.00	\$0.00	100.00	%
	PAMAR	\$0.00	\$9,904.00	\$9,904.00	\$9,904.00	\$0.00	100.00	%
	Desayunos Frios	\$0.00	\$250,056.46	\$250,056.46	\$250,056.46	\$0.00	100.00	%
	CAIC	\$0.00	\$214,282.35	\$214,282.35	\$214,282.35	\$0.00	100.00	%
	EAEYD	\$0.00	\$1,829,483.29	\$1,829,483.29	\$1,829,483.29	\$0.00	100.00	%
	UBR	\$0.00	\$264,883.00	\$264,883.00	\$264,883.00	\$0.00	100.00	%
	Transporte	\$0.00	\$37,034.00	\$37,034.00	\$37,034.00	\$0.00	100.00	%
	Casa del Adulto Mayor	\$0.00	\$112,679.00	\$112,679.00	\$112,679.00	\$0.00	100.00	%
45.00	Accesorios de Derechos	\$46,204.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Accesorios de Derechos	\$46,204.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Accesorios de Derechos	\$46,204.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
49.00	Derechos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$0.00	\$947.50	\$947.50	\$947.50	\$0.00	100.00	%
	REZAGOS EN PLACAS Y LICENCIAS	\$0.00	\$947.50	\$947.50	\$947.50	\$0.00	100.00	%
	Rezagos en Placas de Funcionamiento	\$0.00	\$947.50	\$947.50	\$947.50	\$0.00	100.00	%
51.00	Productos	\$782,182.10	\$1,267,882.43	\$1,267,882.43	\$1,267,882.43	\$0.00	100.00	%
51-01	PRODUCTOS	\$782,182.10	\$1,267,882.43	\$1,267,882.43	\$1,267,882.43	\$0.00	100.00	%
	RENDIMIENTOS BANCARIOS	\$0.00	\$1,267,882.43	\$1,267,882.43	\$1,267,882.43	\$0.00	100.00	%
	REPO	\$0.00	\$202,799.68	\$202,799.68	\$202,799.68	\$0.00	100.00	%
	REND, REPO 24 SNT 3665	\$0.00	\$202,799.68	\$202,799.68	\$202,799.68	\$0.00	100.00	%
	FORTAMUN	\$0.00	\$61,430.94	\$61,430.94	\$61,430.94	\$0.00	100.00	%
	REND. FORTAMUN CTA. SN 1112-24 REND.	\$0.00	\$61,430.94	\$61,430.94	\$61,430.94	\$0.00	100.00	%
	FAISM	\$0.00	\$756,912.11	\$756,912.11	\$756,912.11	\$0.00	100.00	%
	REND. FAISM 24 CTA. SN 7626 24	\$0.00	\$756,912.11	\$756,912.11	\$756,912.11	\$0.00	100.00	%
	ISR	\$0.00	\$3,466.51	\$3,466.51	\$3,466.51	\$0.00	100.00	%
	ISR CTA. Sn 9117 -21	\$0.00	\$3,466.51	\$3,466.51	\$3,466.51	\$0.00	100.00	%
	FGP	\$0.00	\$43,795.17	\$43,795.17	\$43,795.17	\$0.00	100.00	%
	Rend FGP 24 cta 277779	\$0.00	\$43,795.17	\$43,795.17	\$43,795.17	\$0.00	100.00	%
	FFM	\$0.00	\$14,814.59	\$14,814.59	\$14,814.59	\$0.00	100.00	%
	REND FFM24 SANTANDER STA-18000277734	\$0.00	\$14,814.59	\$14,814.59	\$14,814.59	\$0.00	100.00	%
	FIBAN 2023	\$0.00	\$184,663.43	\$184,663.43	\$184,663.43	\$0.00	100.00	%
	REND, FIBAN 23 CTA 2207 EN 2024	\$0.00	\$184,663.43	\$184,663.43	\$184,663.43	\$0.00	100.00	%
	& ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES PROPIEDAD DEL MUNICIPIO	\$89,643.18	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	& Arrendamiento de terrenos, montes, pastos y demás bienes del Municipio	\$89,643.18	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	& Expedición en copia simple o certificada, o reproducción de la información en dispositivos de almacenamiento, derivado del ejercicio del derecho de acceso a la información	\$99,449.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	& Asistencia Social	\$430,018.75	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	& Venta de bienes muebles e inmuebles propiedad del Municipio	\$39,128.91	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Accesorios de Productos	\$123,942.26	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
61.00	Aprovechamientos	\$563,626.23	\$25,583.53	\$25,583.53	\$25,583.53	\$0.00	100.00	%
61-02	MULTAS	\$563,626.23	\$25,583.53	\$25,583.53	\$25,583.53	\$0.00	100.00	%
	JUZGADO	\$0.00	\$25,583.53	\$25,583.53	\$25,583.53	\$0.00	100.00	%
	& Recargos	\$293,506.88	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	& Multas impuestas a los infractores de los reglamentos administrativos por bando de policia	\$261,583.52	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	Multas Federales no fiscales	\$8,535.83	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
61.09	OTROS APROVECHAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
62.00	Aprovechamientos Patrimoniales	\$490,382.96	\$380,276.75	\$380,276.75	\$380,276.75	\$0.00	100.00	%
	Aprovechamientos Patrimoniales	\$490,382.96	\$380,276.75	\$380,276.75	\$380,276.75	\$0.00	100.00	%
	Uso de Plazas y Pisos en Calles, Pasajes y Lugares Públicos	\$433,980.18	\$372,576.75	\$372,576.75	\$372,576.75	\$0.00	100.00	%

	Locales Situados en el Interior y Exterior de los Mercados	\$56,402.78		\$7,700.00	\$7,700.00	\$7,700.00	\$0.00	100.00	%
63.00	Aprovechamientos	\$0.00		\$64,491.00	\$64,491.00	\$64,491.00	\$0.00	100.00	%
	MULTAS	\$0.00		\$64,491.00	\$64,491.00	\$64,491.00	\$0.00	100.00	%
	MULTAS DE TRÁNSITO	\$0.00		\$21,541.00	\$21,541.00	\$21,541.00	\$0.00	100.00	%
	MULTAS ADMINISTRATIVAS	\$0.00		\$42,950.00	\$42,950.00	\$42,950.00	\$0.00	100.00	%
69.00	Aprovechamientos no Comprendidos en la Ley de Ingresos Vigente, Causados en Ejercicios Fiscales Anteriores Pendientes de Liquidación o Pago	\$2,502,823.49		\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
	& REZAGOS	\$2,502,823.49		\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
73.00	Ingresos por Venta de Bienes y Prestación de Servicios de Entidades Paraestatales	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	0.00	%
		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00	0
79.00	Otros Ingresos	\$0.00	\$0.00	\$720,091.04	\$720,091.04	\$720,091.04	\$0.00	100.00	%
79-02	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$720,091.04	\$720,091.04	\$720,091.04	\$0.00	100.00	%
	OTROS INGRESOS	\$0.00	\$0.00	\$720,091.04	\$720,091.04	\$720,091.04	\$0.00	100.00	%
81.00	Participaciones	\$97,504,459.21	\$0.00	\$98,622,867.23	\$98,622,867.23	\$98,622,867.23	\$0.00	100.00	%
	PARTICIPACIONES NO ETIQUETADAS	\$97,504,459.21	\$0.00	\$98,622,867.23	\$98,622,867.23	\$98,622,867.23	\$0.00	100.00	%
	FGP 2024	\$58,643,164.00	\$0.00	\$62,465,729.21	\$62,465,729.21	\$62,465,729.21	\$0.00	100.00	%
	ISAN 24	\$516,394.00	\$0.00	\$787,841.23	\$787,841.23	\$787,841.23	\$0.00	100.00	%
	IEPS GASOLINA 24	\$2,280,003.00	\$0.00	\$1,909,966.36	\$1,909,966.36	\$1,909,966.36	\$0.00	100.00	%
	IEPS TABACO 24	\$902,727.00	\$0.00	\$1,044,460.12	\$1,044,460.12	\$1,044,460.12	\$0.00	100.00	%
	COMPENSACION ISAN 24	\$91,383.00	\$0.00	\$91,468.02	\$91,468.02	\$91,468.02	\$0.00	100.00	%
	FOMENTO MUNICIPAL	\$22,196,082.00	\$0.00	\$21,763,327.48	\$21,763,327.48	\$21,763,327.48	\$0.00	100.00	%
	FISCALIZACION 2024	\$1,958,340.00	\$0.00	\$1,690,185.08	\$1,690,185.08	\$1,690,185.08	\$0.00	100.00	%
	IMPUESTO SOBRE LA RENTA	\$4,631,320.39	\$0.00	\$7,062,869.00	\$7,062,869.00	\$7,062,869.00	\$0.00	100.00	%
	FEIEF 2024	\$4,456,576.29	\$0.00	\$72,558.54	\$72,558.54	\$72,558.54	\$0.00	100.00	%
	ISR ENAJENACION DE BIENES 24	\$164,728.53	\$0.00	\$399,373.83	\$399,373.83	\$399,373.83	\$0.00	100.00	%
	FOCO 24	\$1,663,741.00	\$0.00	\$1,335,088.36	\$1,335,088.36	\$1,335,088.36	\$0.00	100.00	%
82.00	Aportaciones	\$115,907,424.00	\$0.00	\$116,147,096.43	\$116,147,096.43	\$116,147,096.43	\$0.00	100.00	%
	APORTACIONES ETIQUETADAS	\$115,907,424.00	\$0.00	\$116,147,096.43	\$116,147,096.43	\$116,147,096.43	\$0.00	100.00	%
	FAISM (FISM)	\$59,775,998.00	\$0.00	\$59,775,998.00	\$59,775,998.00	\$59,775,998.00	\$0.00	100.00	%
	FORTAMUN	\$56,131,426.00	\$0.00	\$56,131,426.00	\$56,131,426.00	\$56,131,426.00	\$0.00	100.00	%
	APORTACION DE BENEFICIARIOS FAIMS	\$0.00	\$0.00	\$239,672.43	\$239,672.43	\$239,672.43	\$0.00	100.00	%
83.00	Convenios	\$0.00	\$0.00	\$2,303,043.00	\$2,303,043.00	\$2,303,043.00	\$0.00	100.00	%
	CONVENIOS ETIQUETADOS	\$0.00	\$0.00	\$2,303,043.00	\$2,303,043.00	\$2,303,043.00	\$0.00	100.00	%
	CONVENIO - REPO 2024 DE SECRETARIA DE FINANZAS	\$0.00	\$0.00	\$702,482.00	\$702,482.00	\$702,482.00	\$0.00	100.00	%
	CONVENIO POZO DE AGUA EL ASERRADERO	\$0.00	\$0.00	\$702,482.00	\$702,482.00	\$702,482.00	\$0.00	100.00	%
	CONVENIO-PRODDER	\$0.00	\$0.00	\$91,161.00	\$91,161.00	\$91,161.00	\$0.00	100.00	%
	PROAGUA	\$0.00	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00	100.00	%
	PROAGUA FEDERAL	\$0.00	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00	100.00	%
	CONVENIOS REPO 2024	\$0.00	\$0.00	\$610,400.00	\$610,400.00	\$610,400.00	\$0.00	100.00	%
	CONVENIO BRIGADA CONAFOR 2024	\$0.00	\$0.00	\$610,400.00	\$610,400.00	\$610,400.00	\$0.00	100.00	%
	Total	\$252,456,345.83		\$244,138,696.37	\$241,451,641.25	\$241,451,641.25	\$0.00	98.89	%

HIDALGO

Al 31/dic./2024

[illegible]

[illegible]

HIDALGO

Al 31/dic./2024

[illegible]

[illegible]

[illegible]

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico de Ingresos Presupuestales (INTEGRADO)
Al 31/dic./2024

Ley de Ingresos Estimada	Ampliaciones/(Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado por Recaudar	Avance
\$501,714.05	\$0.00	\$51,210.40	\$51,210.40	\$51,210.40	\$0.00	
\$358,419.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$358,419.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
\$143,294.38	\$0.00	\$51,210.40	\$51,210.40	\$51,210.40	\$0.00	
\$143,294.38	\$0.00	\$51,210.40	\$51,210.40	\$51,210.40	\$0.00	
\$5,704,389.01	\$0.00	\$10,454,775.45	\$7,767,720.33	\$7,767,720.33	\$0.00	
\$4,559,172.80	\$0.00	\$9,056,998.10	\$6,369,942.98	\$6,369,942.98	\$0.00	
\$2,514,564.00	\$0.00	\$7,764,495.50	\$7,764,495.50	\$7,764,495.50	\$0.00	
\$1,254,111.00	\$0.00	\$1,164,748.19	\$1,164,748.19	\$1,164,748.19	\$0.00	
\$790,497.80	\$0.00	\$127,754.41	\$127,754.41	\$127,754.41	\$0.00	
\$0.00	\$0.00	\$0.00	-\$2,687,055.12	-\$2,687,055.12	\$0.00	
\$0.00	\$0.00	\$0.00	-\$1,667,908.29	-\$1,667,908.29	\$0.00	
\$0.00	\$0.00	\$0.00	-\$1,388,461.35	-\$1,388,461.35	\$0.00	
\$0.00	\$0.00	\$0.00	-\$1,278,427.28	-\$1,278,427.28	\$0.00	
\$0.00	\$0.00	\$0.00	-\$110,034.07	-\$110,034.07	\$0.00	
\$0.00	\$0.00	\$0.00	-\$254,600.57	-\$254,600.57	\$0.00	
\$0.00	\$0.00	\$0.00	-\$243,182.96	-\$243,182.96	\$0.00	
\$0.00	\$0.00	\$0.00	-\$11,417.61	-\$11,417.61	\$0.00	
\$0.00	\$0.00	\$0.00	-\$24,846.37	-\$24,846.37	\$0.00	
\$0.00	\$0.00	\$0.00	-\$22,206.74	-\$22,206.74	\$0.00	
\$0.00	\$0.00	\$0.00	-\$2,639.63	-\$2,639.63	\$0.00	
\$0.00	\$0.00	\$0.00	-\$1,019,146.83	-\$1,019,146.83	\$0.00	
\$0.00	\$0.00	\$0.00	-\$914,937.46	-\$914,937.46	\$0.00	
\$0.00	\$0.00	\$0.00	-\$93,510.84	-\$93,510.84	\$0.00	
\$0.00	\$0.00	\$0.00	-\$10,698.53	-\$10,698.53	\$0.00	
\$1,145,216.21	\$0.00	\$1,397,777.35	\$1,397,777.35	\$1,397,777.35	\$0.00	
\$1,145,216.21	\$0.00	\$1,397,777.35	\$1,397,777.35	\$1,397,777.35	\$0.00	
\$283,140.13	\$0.00	\$381,299.21	\$381,299.21	\$381,299.21	\$0.00	
\$283,140.13	\$0.00	\$381,299.21	\$381,299.21	\$381,299.21	\$0.00	
\$5,679.48	\$0.00	\$10,793.40	\$10,793.40	\$10,793.40	\$0.00	
\$4,734.92	\$0.00	\$8,648.18	\$8,648.18	\$8,648.18	\$0.00	
\$857.55	\$0.00	\$1,981.85	\$1,981.85	\$1,981.85	\$0.00	
\$87.01	\$0.00	\$163.37	\$163.37	\$163.37	\$0.00	
\$277,460.65	\$0.00	\$370,505.81	\$370,505.81	\$370,505.81	\$0.00	
\$209,238.65	\$0.00	\$308,889.80	\$308,889.80	\$308,889.80	\$0.00	
\$57,414.93	\$0.00	\$50,033.06	\$50,033.06	\$50,033.06	\$0.00	
\$10,807.07	\$0.00	\$11,582.95	\$11,582.95	\$11,582.95	\$0.00	
\$0.00	\$0.00	\$2,223,966.42	\$2,223,966.42	\$2,223,966.42	\$0.00	
\$0.00	\$0.00	\$2,223,966.42	\$2,223,966.42	\$2,223,966.42	\$0.00	
\$0.00	\$0.00	\$1,880,398.63	\$1,880,398.63	\$1,880,398.63	\$0.00	
\$0.00	\$0.00	\$284,836.42	\$284,836.42	\$284,836.42	\$0.00	
\$0.00	\$0.00	\$58,731.37	\$58,731.37	\$58,731.37	\$0.00	
\$6,108,350.79	\$0.00	\$6,360,938.26	\$6,360,938.26	\$6,360,938.26	\$0.00	
\$4,570,720.52	\$0.00	\$4,007,422.94	\$4,007,422.94	\$4,007,422.94	\$0.00	
\$2,874,703.10	\$0.00	\$1,713,392.71	\$1,713,392.71	\$1,713,392.71	\$0.00	
\$1,647,994.92	\$0.00	\$1,345,820.46	\$1,345,820.46	\$1,345,820.46	\$0.00	
\$1,266,438.59	\$0.00	\$1,224,340.71	\$1,224,340.71	\$1,224,340.71	\$0.00	
\$127,763.93	\$0.00	\$33,448.25	\$33,448.25	\$33,448.25	\$0.00	

\$169,021.95	\$0.00	\$78,689.50	\$78,689.50	\$78,689.50	\$0.00
\$84,770.45	\$0.00	\$9,342.00	\$9,342.00	\$9,342.00	\$0.00
\$183,225.89	\$0.00	\$95,373.00	\$95,373.00	\$95,373.00	\$0.00
\$132,782.05	\$0.00	\$70,997.40	\$70,997.40	\$70,997.40	\$0.00
\$90,549.34	\$0.00	\$416.00	\$416.00	\$416.00	\$0.00
\$103,955.53	\$0.00	\$24,840.80	\$24,840.80	\$24,840.80	\$0.00
\$150,923.47	\$0.00	\$71,466.40	\$71,466.40	\$71,466.40	\$0.00
\$92,814.15	\$0.00	\$20,339.00	\$20,339.00	\$20,339.00	\$0.00
\$99,748.15	\$0.00	\$33,803.40	\$33,803.40	\$33,803.40	\$0.00
\$86,797.25	\$0.00	\$6,426.50	\$6,426.50	\$6,426.50	\$0.00
\$122,263.29	\$0.00	\$38,658.75	\$38,658.75	\$38,658.75	\$0.00
\$81,759.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$81,889.83	\$0.00	\$5,251.00	\$5,251.00	\$5,251.00	\$0.00
\$976,027.35	\$0.00	\$613,928.20	\$613,928.20	\$613,928.20	\$0.00
\$761,536.23	\$0.00	\$508,300.50	\$508,300.50	\$508,300.50	\$0.00
\$62,149.60	\$0.00	\$24,837.00	\$24,837.00	\$24,837.00	\$0.00
\$1,670.80	\$0.00	\$1,696.50	\$1,696.50	\$1,696.50	\$0.00
\$96,009.60	\$0.00	\$63,291.00	\$63,291.00	\$63,291.00	\$0.00
\$44,144.00	\$0.00	\$8,914.70	\$8,914.70	\$8,914.70	\$0.00
\$10,517.12	\$0.00	\$6,888.50	\$6,888.50	\$6,888.50	\$0.00
\$325,055.61	\$0.00	\$723,820.87	\$723,820.87	\$723,820.87	\$0.00
\$207,548.22	\$0.00	\$895,773.02	\$895,773.02	\$895,773.02	\$0.00
\$97,739.80	\$0.00	\$60,508.14	\$60,508.14	\$60,508.14	\$0.00
\$89,646.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$1,471,466.62	\$0.00	\$2,321,724.95	\$2,321,724.95	\$2,321,724.95	\$0.00
\$10,966.89	\$0.00	\$42,183.00	\$42,183.00	\$42,183.00	\$0.00
\$553,583.99	\$0.00	\$1,446,766.91	\$1,446,766.91	\$1,446,766.91	\$0.00
\$0.00	\$0.00	\$97.50	\$97.50	\$97.50	\$0.00
\$351,687.77	\$0.00	\$149,929.45	\$149,929.45	\$149,929.45	\$0.00
\$5,803.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$484,300.07	\$0.00	\$682,748.09	\$682,748.09	\$682,748.09	\$0.00
\$24,895.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$24,895.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$459,404.83	\$0.00	\$682,748.09	\$682,748.09	\$682,748.09	\$0.00
\$459,404.83	\$0.00	\$241,106.09	\$241,106.09	\$241,106.09	\$0.00
\$0.00	\$0.00	\$441,642.00	\$441,642.00	\$441,642.00	\$0.00
\$65,124.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$66,163.65	\$0.00	\$31,790.37	\$31,790.37	\$31,790.37	\$0.00
\$0.00	\$0.00	\$27,440.00	\$27,440.00	\$27,440.00	\$0.00
\$66,163.65	\$0.00	\$4,350.37	\$4,350.37	\$4,350.37	\$0.00
\$22,060,648.97	\$0.00	\$2,408,491.62	\$2,408,491.62	\$2,408,491.62	\$0.00
\$2,031,400.02	\$0.00	\$1,720,670.61	\$1,720,670.61	\$1,720,670.61	\$0.00
\$2,031,400.02	\$0.00	\$1,720,670.61	\$1,720,670.61	\$1,720,670.61	\$0.00
\$19,588,966.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$54,091.29	\$0.00	\$32,450.71	\$32,450.71	\$32,450.71	\$0.00
\$277,888.41	\$0.00	\$655,370.30	\$655,370.30	\$655,370.30	\$0.00

\$96,139.51	\$0.00	\$255,915.40	\$255,915.40	\$255,915.40	\$0.00	\$0.00
\$72,759.00	\$0.00	\$170,154.30	\$170,154.30	\$170,154.30	\$0.00	\$0.00
\$2,651.00	\$0.00	\$3,370.00	\$3,370.00	\$3,370.00	\$0.00	\$0.00
\$88,028.00	\$0.00	\$212,269.70	\$212,269.70	\$212,269.70	\$0.00	\$0.00
\$18,310.90	\$0.00	\$13,660.90	\$13,660.90	\$13,660.90	\$0.00	\$0.00
\$108,302.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$2,725,736.10	\$2,725,736.10	\$2,725,736.10	\$0.00	\$0.00
\$0.00	\$0.00	\$2,725,736.10	\$2,725,736.10	\$2,725,736.10	\$0.00	\$0.00
\$0.00	\$0.00	\$7,414.00	\$7,414.00	\$7,414.00	\$0.00	\$0.00
\$0.00	\$0.00	\$9,904.00	\$9,904.00	\$9,904.00	\$0.00	\$0.00
\$0.00	\$0.00	\$250,056.46	\$250,056.46	\$250,056.46	\$0.00	\$0.00
\$0.00	\$0.00	\$214,282.35	\$214,282.35	\$214,282.35	\$0.00	\$0.00
\$0.00	\$0.00	\$1,829,483.29	\$1,829,483.29	\$1,829,483.29	\$0.00	\$0.00
\$0.00	\$0.00	\$264,883.00	\$264,883.00	\$264,883.00	\$0.00	\$0.00
\$0.00	\$0.00	\$37,034.00	\$37,034.00	\$37,034.00	\$0.00	\$0.00
\$0.00	\$0.00	\$112,679.00	\$112,679.00	\$112,679.00	\$0.00	\$0.00
\$46,204.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$46,204.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$46,204.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$947.50	\$947.50	\$947.50	\$0.00	\$0.00
\$0.00	\$0.00	\$947.50	\$947.50	\$947.50	\$0.00	\$0.00
\$0.00	\$0.00	\$947.50	\$947.50	\$947.50	\$0.00	\$0.00
\$782,682.10	-\$500.00	\$1,267,882.43	\$1,267,882.43	\$1,267,882.43	\$0.00	\$0.00
\$782,682.10	-\$500.00	\$1,267,882.43	\$1,267,882.43	\$1,267,882.43	\$0.00	\$0.00
\$0.00	\$0.00	\$1,267,882.43	\$1,267,882.43	\$1,267,882.43	\$0.00	\$0.00
\$0.00	\$0.00	\$202,799.68	\$202,799.68	\$202,799.68	\$0.00	\$0.00
\$0.00	\$0.00	\$202,799.68	\$202,799.68	\$202,799.68	\$0.00	\$0.00
\$0.00	\$0.00	\$61,430.94	\$61,430.94	\$61,430.94	\$0.00	\$0.00
\$0.00	\$0.00	\$61,430.94	\$61,430.94	\$61,430.94	\$0.00	\$0.00
\$0.00	\$0.00	\$756,912.11	\$756,912.11	\$756,912.11	\$0.00	\$0.00
\$0.00	\$0.00	\$756,912.11	\$756,912.11	\$756,912.11	\$0.00	\$0.00
\$0.00	\$0.00	\$3,466.51	\$3,466.51	\$3,466.51	\$0.00	\$0.00
\$0.00	\$0.00	\$3,466.51	\$3,466.51	\$3,466.51	\$0.00	\$0.00
\$0.00	\$0.00	\$43,795.17	\$43,795.17	\$43,795.17	\$0.00	\$0.00
\$0.00	\$0.00	\$43,795.17	\$43,795.17	\$43,795.17	\$0.00	\$0.00
\$0.00	\$0.00	\$14,814.59	\$14,814.59	\$14,814.59	\$0.00	\$0.00
\$0.00	\$0.00	\$14,814.59	\$14,814.59	\$14,814.59	\$0.00	\$0.00
\$0.00	\$0.00	\$184,663.43	\$184,663.43	\$184,663.43	\$0.00	\$0.00
\$0.00	\$0.00	\$184,663.43	\$184,663.43	\$184,663.43	\$0.00	\$0.00
\$89,643.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$89,643.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$99,449.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$430,018.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$39,128.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$123,942.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$582,126.23	\$18,927.60	\$63,011.13	\$63,011.13	\$63,011.13	\$0.00	\$0.00
\$563,626.23	\$0.00	\$25,583.53	\$25,583.53	\$25,583.53	\$0.00	\$0.00
\$0.00	\$0.00	\$25,583.53	\$25,583.53	\$25,583.53	\$0.00	\$0.00
\$293,506.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$261,583.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$8,535.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$18,500.00	\$18,927.60	\$37,427.60	\$37,427.60	\$37,427.60	\$0.00	\$0.00
\$490,382.96	\$0.00	\$380,276.75	\$380,276.75	\$380,276.75	\$0.00	\$0.00
\$490,382.96	\$0.00	\$380,276.75	\$380,276.75	\$380,276.75	\$0.00	\$0.00
\$433,980.18	\$0.00	\$372,576.75	\$372,576.75	\$372,576.75	\$0.00	\$0.00

\$56,402.78	\$0.00	\$7,700.00	\$7,700.00	\$7,700.00	\$0.00
\$0.00	\$0.00	\$64,491.00	\$64,491.00	\$64,491.00	\$0.00
\$0.00	\$0.00	\$64,491.00	\$64,491.00	\$64,491.00	\$0.00
\$0.00	\$0.00	\$21,541.00	\$21,541.00	\$21,541.00	\$0.00
\$0.00	\$0.00	\$42,950.00	\$42,950.00	\$42,950.00	\$0.00
\$2,502,823.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$2,502,823.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$21,019,966.40	-\$5,499,998.73	\$15,519,967.67	\$14,069,967.67	\$14,069,967.67	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$720,091.04	\$720,091.04	\$720,091.04	\$0.00
\$0.00	\$1,883,383.00	\$2,603,474.04	\$2,603,474.04	\$2,603,474.04	\$0.00
\$0.00	\$1,883,383.00	\$2,603,474.04	\$2,603,474.04	\$2,603,474.04	\$0.00
\$97,504,459.21	\$0.00	\$98,622,867.23	\$98,622,867.23	\$98,622,867.23	\$0.00
\$97,504,459.21	\$0.00	\$98,622,867.23	\$98,622,867.23	\$98,622,867.23	\$0.00
\$58,643,164.00	\$0.00	\$62,465,729.21	\$62,465,729.21	\$62,465,729.21	\$0.00
\$516,394.00	\$0.00	\$787,841.23	\$787,841.23	\$787,841.23	\$0.00
\$2,280,003.00	\$0.00	\$1,909,966.36	\$1,909,966.36	\$1,909,966.36	\$0.00
\$902,727.00	\$0.00	\$1,044,460.12	\$1,044,460.12	\$1,044,460.12	\$0.00
\$91,383.00	\$0.00	\$91,468.02	\$91,468.02	\$91,468.02	\$0.00
\$22,196,082.00	\$0.00	\$21,763,327.48	\$21,763,327.48	\$21,763,327.48	\$0.00
\$1,958,340.00	\$0.00	\$1,690,185.08	\$1,690,185.08	\$1,690,185.08	\$0.00
\$4,631,320.39	\$0.00	\$7,062,869.00	\$7,062,869.00	\$7,062,869.00	\$0.00
\$4,456,576.29	\$0.00	\$72,558.54	\$72,558.54	\$72,558.54	\$0.00
\$164,728.53	\$0.00	\$399,373.83	\$399,373.83	\$399,373.83	\$0.00
\$1,663,741.00	\$0.00	\$1,335,088.36	\$1,335,088.36	\$1,335,088.36	\$0.00
\$115,907,424.00	\$0.00	\$116,147,096.43	\$116,147,096.43	\$116,147,096.43	\$0.00
\$115,907,424.00	\$0.00	\$116,147,096.43	\$116,147,096.43	\$116,147,096.43	\$0.00
\$59,775,998.00	\$0.00	\$59,775,998.00	\$59,775,998.00	\$59,775,998.00	\$0.00
\$56,131,426.00	\$0.00	\$56,131,426.00	\$56,131,426.00	\$56,131,426.00	\$0.00
\$0.00	\$0.00	\$239,672.43	\$239,672.43	\$239,672.43	\$0.00
\$0.00	\$446,356.03	\$2,749,399.03	\$2,696,224.12	\$2,696,224.12	\$0.00
\$0.00	\$0.00	\$2,303,043.00	\$2,303,043.00	\$2,303,043.00	\$0.00
\$0.00	\$0.00	\$702,482.00	\$702,482.00	\$702,482.00	\$0.00
\$0.00	\$0.00	\$702,482.00	\$702,482.00	\$702,482.00	\$0.00
\$0.00	\$0.00	\$91,161.00	\$91,161.00	\$91,161.00	\$0.00
\$0.00	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
\$0.00	\$0.00	\$899,000.00	\$899,000.00	\$899,000.00	\$0.00
\$0.00	\$0.00	\$610,400.00	\$610,400.00	\$610,400.00	\$0.00
\$0.00	\$0.00	\$610,400.00	\$610,400.00	\$610,400.00	\$0.00
\$273,494,312.23	-\$3,151,832.10	\$262,025,830.67	\$257,835,600.64	\$257,835,600.64	\$0.00

PRESIDENTE MUNICIPAL

MAESTRO JORGE HERNÁNDEZ ARAUS

TESORERA MUNICIPAL

MAESTRA REBECA FERNANDEZ ROLDAN

SINDICO PROCURADOR

MAESTRA MARIA NANCY HERNANDEZ ESCAMILLA

