



Ucr: Liz
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión: 22/abr./2025
11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
1000	SERVICIOS PERSONALES	\$84,338,171.08	\$0.00	\$84,338,171.08	\$15,462,778.24	\$68,875,392.84	\$15,462,778.24	\$0.00	\$68,875,392.84	\$15,462,778.24	\$15,462,778.24
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$67,486,258.80	\$0.00	\$67,486,258.80	\$15,044,808.00	\$52,441,450.80	\$15,044,808.00	\$0.00	\$52,441,450.80	\$15,044,808.00	\$15,044,808.00
1110	Dietas	\$7,727,316.00	\$0.00	\$7,727,316.00	\$1,738,825.00	\$5,988,491.00	\$1,738,825.00	\$0.00	\$5,988,491.00	\$1,738,825.00	\$1,738,825.00
1111	Dietas	\$7,727,316.00	\$0.00	\$7,727,316.00	\$1,738,825.00	\$5,988,491.00	\$1,738,825.00	\$0.00	\$5,988,491.00	\$1,738,825.00	\$1,738,825.00
1130	Sueldos base al personal permanente	\$58,758,942.80	\$0.00	\$58,758,942.80	\$13,305,983.00	\$46,452,959.80	\$13,305,983.00	\$0.00	\$46,452,959.80	\$13,305,983.00	\$13,305,983.00
1131	Sueldos base al personal permanente	\$58,758,942.80	\$0.00	\$58,758,942.80	\$13,305,983.00	\$46,452,959.80	\$13,305,983.00	\$0.00	\$46,452,959.80	\$13,305,983.00	\$13,305,983.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$1,406,420.00	\$0.00	\$1,406,420.00	\$36,442.00	\$1,369,978.00	\$36,442.00	\$0.00	\$1,369,978.00	\$36,442.00	\$36,442.00
1220	Sueldos base al personal eventual	\$1,356,420.00	\$0.00	\$1,356,420.00	\$36,442.00	\$1,319,978.00	\$36,442.00	\$0.00	\$1,319,978.00	\$36,442.00	\$36,442.00
1221	Sueldos base al personal eventual	\$1,356,420.00	\$0.00	\$1,356,420.00	\$36,442.00	\$1,319,978.00	\$36,442.00	\$0.00	\$1,319,978.00	\$36,442.00	\$36,442.00
1230	Retribuciones por servicios de carácter social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$12,502,345.74	\$0.00	\$12,502,345.74	\$18,342.00	\$12,484,003.74	\$18,342.00	\$0.00	\$12,484,003.74	\$18,342.00	\$18,342.00
1310	Primas por años de servicios efectivos prestados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$11,116,776.80	\$0.00	\$11,116,776.80	\$18,342.00	\$11,098,434.80	\$18,342.00	\$0.00	\$11,098,434.80	\$18,342.00	\$18,342.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$11,116,776.80	\$0.00	\$11,116,776.80	\$18,342.00	\$11,098,434.80	\$18,342.00	\$0.00	\$11,098,434.80	\$18,342.00	\$18,342.00
1340	Compensaciones	\$1,335,568.94	\$0.00	\$1,335,568.94	\$0.00	\$1,335,568.94	\$0.00	\$0.00	\$1,335,568.94	\$0.00	\$0.00
1341	Compensaciones	\$1,335,568.94	\$0.00	\$1,335,568.94	\$0.00	\$1,335,568.94	\$0.00	\$0.00	\$1,335,568.94	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,653,438.54	\$0.00	\$2,653,438.54	\$363,186.24	\$2,290,252.30	\$363,186.24	\$0.00	\$2,290,252.30	\$363,186.24	\$363,186.24
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$244,820.00	\$0.00	\$244,820.00	\$61,800.00	\$183,020.00	\$61,800.00	\$0.00	\$183,020.00	\$61,800.00	\$61,800.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$244,820.00	\$0.00	\$244,820.00	\$61,800.00	\$183,020.00	\$61,800.00	\$0.00	\$183,020.00	\$61,800.00	\$61,800.00
1520	Indemnizaciones	\$645,000.00	\$0.00	\$645,000.00	\$72,501.00	\$572,499.00	\$72,501.00	\$0.00	\$572,499.00	\$72,501.00	\$72,501.00
1521	Indemnizaciones	\$645,000.00	\$0.00	\$645,000.00	\$72,501.00	\$572,499.00	\$72,501.00	\$0.00	\$572,499.00	\$72,501.00	\$72,501.00
1550	Apoyos a la capacitación de los servidores públicos	\$257,000.00	\$0.00	\$257,000.00	\$6,600.00	\$250,400.00	\$6,600.00	\$0.00	\$250,400.00	\$6,600.00	\$6,600.00
1551	Apoyos a la capacitación de los servidores públicos	\$257,000.00	\$0.00	\$257,000.00	\$6,600.00	\$250,400.00	\$6,600.00	\$0.00	\$250,400.00	\$6,600.00	\$6,600.00
1590	Otras prestaciones sociales y económicas	\$1,506,618.54	\$0.00	\$1,506,618.54	\$222,285.24	\$1,284,333.30	\$222,285.24	\$0.00	\$1,284,333.30	\$222,285.24	\$222,285.24
1591	Otras prestaciones sociales y económicas	\$1,506,618.54	\$0.00	\$1,506,618.54	\$222,285.24	\$1,284,333.30	\$222,285.24	\$0.00	\$1,284,333.30	\$222,285.24	\$222,285.24
2000	MATERIALES Y SUMINISTROS	\$29,359,025.45	-\$491,384.18	\$29,359,621.27	\$2,968,930.44	\$26,389,690.83	\$2,968,930.44	\$0.00	\$26,389,690.83	\$2,968,930.44	\$2,968,930.44
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,285,350.51	\$0.00	\$2,285,350.51	\$106,525.00	\$2,158,825.51	\$106,525.00	\$0.00	\$2,158,825.51	\$106,525.00	\$106,525.00
2110	Materiales, útiles y equipos menores de oficina	\$1,035,350.51	\$0.00	\$1,035,350.51	\$6,038.44	\$1,029,312.07	\$6,038.44	\$0.00	\$1,029,312.07	\$6,038.44	\$6,038.44
2111	Materiales, útiles y equipos menores de oficina	\$1,035,350.51	\$0.00	\$1,035,350.51	\$6,038.44	\$1,029,312.07	\$6,038.44	\$0.00	\$1,029,312.07	\$6,038.44	\$6,038.44
2120	Materiales y útiles de impresión y reproducción	\$126,000.00	\$0.00	\$126,000.00	\$39,409.08	\$86,590.92	\$39,409.08	\$0.00	\$86,590.92	\$39,409.08	\$39,409.08



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión 22/abr./2025 11:14 a. m.

Ucr: LIZ
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado
				Comprometido	Comprometer					
2121 Materiales y útiles de impresión y reproducción	\$126,000.00	\$0.00	\$126,000.00	\$39,409.08	\$86,590.92	\$39,409.08	\$0.00	\$86,590.92	\$39,409.08	\$39,409.08
2140 Materiales, útiles y equipos menores de tecnologías de la	\$250,000.00	\$0.00	\$250,000.00	\$7,660.00	\$242,340.00	\$7,660.00	\$0.00	\$242,340.00	\$7,660.00	\$7,660.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$250,000.00	\$0.00	\$250,000.00	\$7,660.00	\$242,340.00	\$7,660.00	\$0.00	\$242,340.00	\$7,660.00	\$7,660.00
2150 Material Impreso e información digital	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00
2151 Material Impreso e información digital	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00
2160 Material de limpieza	\$384,000.00	\$0.00	\$384,000.00	\$53,417.48	\$330,582.52	\$53,417.48	\$0.00	\$330,582.52	\$53,417.48	\$53,417.48
2161 Material de limpieza	\$384,000.00	\$0.00	\$384,000.00	\$53,417.48	\$330,582.52	\$53,417.48	\$0.00	\$330,582.52	\$53,417.48	\$53,417.48
2170 Materiales y útiles de enseñanza	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$802,640.68	\$548.00	\$803,188.68	\$63,440.70	\$739,747.98	\$63,440.70	\$0.00	\$739,747.98	\$63,440.70	\$63,440.70
2210 Productos alimenticios para personas	\$652,640.68	\$548.00	\$653,188.68	\$53,211.17	\$599,977.51	\$53,211.17	\$0.00	\$599,977.51	\$53,211.17	\$53,211.17
2211 Productos alimenticios para personas	\$652,640.68	\$548.00	\$653,188.68	\$53,211.17	\$599,977.51	\$53,211.17	\$0.00	\$599,977.51	\$53,211.17	\$53,211.17
2220 Productos alimenticios para animales	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$10,229.53	\$29,770.47	\$10,229.53	\$0.00	\$29,770.47	\$10,229.53	\$10,229.53
2231 Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$10,229.53	\$29,770.47	\$10,229.53	\$0.00	\$29,770.47	\$10,229.53	\$10,229.53
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$2,724,566.98	-\$500,000.00	\$2,224,566.98	\$353,608.02	\$1,870,958.96	\$353,608.02	\$0.00	\$1,870,958.96	\$353,608.02	\$353,608.02
2310 Productos alimenticios, agropecuarios y forestales adquirir	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquirir	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$2,639,566.98	-\$500,000.00	\$2,139,566.98	\$353,608.02	\$1,785,958.96	\$353,608.02	\$0.00	\$1,785,958.96	\$353,608.02	\$353,608.02
2381 Mercancías adquiridas para su comercialización	\$2,639,566.98	-\$500,000.00	\$2,139,566.98	\$353,608.02	\$1,785,958.96	\$353,608.02	\$0.00	\$1,785,958.96	\$353,608.02	\$353,608.02
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$3,302,825.28	\$7,070.22	\$3,309,895.50	\$924,128.33	\$2,385,767.17	\$924,128.33	\$0.00	\$2,385,767.17	\$924,128.33	\$924,128.33
2410 Productos minerales no metálicos	\$1,269,732.52	\$0.00	\$1,269,732.52	\$70,626.20	\$1,199,106.32	\$70,626.20	\$0.00	\$1,199,106.32	\$70,626.20	\$70,626.20
2411 Productos minerales no metálicos	\$1,269,732.52	\$0.00	\$1,269,732.52	\$70,626.20	\$1,199,106.32	\$70,626.20	\$0.00	\$1,199,106.32	\$70,626.20	\$70,626.20
2420 Cemento y productos de concreto	\$260,768.12	\$0.00	\$260,768.12	\$9,882.00	\$250,886.12	\$9,882.00	\$0.00	\$250,886.12	\$9,882.00	\$9,882.00
2421 Cemento y productos de concreto	\$260,768.12	\$0.00	\$260,768.12	\$9,882.00	\$250,886.12	\$9,882.00	\$0.00	\$250,886.12	\$9,882.00	\$9,882.00
2430 Cal, yeso y productos de yeso	\$40,000.00	\$0.00	\$40,000.00	\$1,425.00	\$38,575.00	\$1,425.00	\$0.00	\$38,575.00	\$1,425.00	\$1,425.00
2431 Cal, yeso y productos de yeso	\$40,000.00	\$0.00	\$40,000.00	\$1,425.00	\$38,575.00	\$1,425.00	\$0.00	\$38,575.00	\$1,425.00	\$1,425.00
2440 Madera y productos de madera	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$858,000.00	\$7,070.22	\$865,070.22	\$668,271.69	\$196,798.53	\$668,271.69	\$0.00	\$196,798.53	\$668,271.69	\$668,271.69



Ucr: Liz
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MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión
22/abr./2025
11:14 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibil para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
2461 Material eléctrico y electrónico	\$858,000.00	\$7,070.22	\$865,070.22	\$688,271.69	\$196,798.53	\$196,798.53	\$688,271.69	\$0.00	\$196,798.53	\$688,271.69	\$688,271.69
2470 Artículos metálicos para la construcción	\$120,000.00	\$0.00	\$120,000.00	\$10,922.30	\$109,077.70	\$109,077.70	\$10,922.30	\$0.00	\$109,077.70	\$10,922.30	\$10,922.30
2471 Artículos metálicos para la construcción	\$120,000.00	\$0.00	\$120,000.00	\$10,922.30	\$109,077.70	\$109,077.70	\$10,922.30	\$0.00	\$109,077.70	\$10,922.30	\$10,922.30
2480 Materiales complementarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2481 Materiales complementarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$604,324.64	\$0.00	\$604,324.64	\$163,001.14	\$441,323.50	\$441,323.50	\$163,001.14	\$0.00	\$441,323.50	\$163,001.14	\$163,001.14
2491 Otros materiales y artículos de construcción y reparación	\$604,324.64	\$0.00	\$604,324.64	\$163,001.14	\$441,323.50	\$441,323.50	\$163,001.14	\$0.00	\$441,323.50	\$163,001.14	\$163,001.14
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,269,644.00	\$997.60	\$1,270,641.60	\$90,358.05	\$1,180,283.55	\$1,180,283.55	\$90,358.05	\$0.00	\$1,180,283.55	\$90,358.05	\$90,358.05
2510 Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	\$0.00	\$170,000.00	\$12,346.50	\$157,653.50	\$157,653.50	\$12,346.50	\$0.00	\$157,653.50	\$12,346.50	\$12,346.50
2521 Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	\$0.00	\$170,000.00	\$12,346.50	\$157,653.50	\$157,653.50	\$12,346.50	\$0.00	\$157,653.50	\$12,346.50	\$12,346.50
2530 Medicinas y productos farmacéuticos	\$581,144.00	\$0.00	\$581,144.00	\$35,254.29	\$545,889.71	\$545,889.71	\$35,254.29	\$0.00	\$545,889.71	\$35,254.29	\$35,254.29
2531 Medicinas y productos farmacéuticos	\$581,144.00	\$0.00	\$581,144.00	\$35,254.29	\$545,889.71	\$545,889.71	\$35,254.29	\$0.00	\$545,889.71	\$35,254.29	\$35,254.29
2540 Materiales, accesorios y suministros médicos	\$288,500.00	\$0.00	\$288,500.00	\$9,290.40	\$279,209.60	\$279,209.60	\$9,290.40	\$0.00	\$279,209.60	\$9,290.40	\$9,290.40
2541 Materiales, accesorios y suministros médicos	\$288,500.00	\$0.00	\$288,500.00	\$9,290.40	\$279,209.60	\$279,209.60	\$9,290.40	\$0.00	\$279,209.60	\$9,290.40	\$9,290.40
2550 Materiales, accesorios y suministros de laboratorio	\$40,000.00	\$0.00	\$40,000.00	\$13,425.22	\$26,574.78	\$26,574.78	\$13,425.22	\$0.00	\$26,574.78	\$13,425.22	\$13,425.22
2551 Materiales, accesorios y suministros de laboratorio	\$40,000.00	\$0.00	\$40,000.00	\$13,425.22	\$26,574.78	\$26,574.78	\$13,425.22	\$0.00	\$26,574.78	\$13,425.22	\$13,425.22
2560 Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$19,044.04	\$30,955.96	\$30,955.96	\$19,044.04	\$0.00	\$30,955.96	\$19,044.04	\$19,044.04
2561 Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$19,044.04	\$30,955.96	\$30,955.96	\$19,044.04	\$0.00	\$30,955.96	\$19,044.04	\$19,044.04
2580 Otros productos químicos	\$100,000.00	\$997.60	\$100,997.60	\$997.60	\$100,000.00	\$100,000.00	\$997.60	\$0.00	\$100,000.00	\$997.60	\$997.60
2581 Otros productos químicos	\$100,000.00	\$997.60	\$100,997.60	\$997.60	\$100,000.00	\$100,000.00	\$997.60	\$0.00	\$100,000.00	\$997.60	\$997.60
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,949,432.44	\$0.00	\$13,949,432.44	\$1,163,418.41	\$12,786,014.03	\$12,786,014.03	\$1,163,418.41	\$0.00	\$12,786,014.03	\$1,163,418.41	\$1,163,418.41
2610 Combustibles, lubricantes y aditivos	\$13,949,432.44	\$0.00	\$13,949,432.44	\$1,163,418.41	\$12,786,014.03	\$12,786,014.03	\$1,163,418.41	\$0.00	\$12,786,014.03	\$1,163,418.41	\$1,163,418.41
2611 Combustibles, lubricantes y aditivos	\$13,949,432.44	\$0.00	\$13,949,432.44	\$1,163,418.41	\$12,786,014.03	\$12,786,014.03	\$1,163,418.41	\$0.00	\$12,786,014.03	\$1,163,418.41	\$1,163,418.41
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,502,355.53	\$0.00	\$2,502,355.53	\$10,970.00	\$2,491,385.53	\$2,491,385.53	\$10,970.00	\$0.00	\$2,491,385.53	\$10,970.00	\$10,970.00
2710 Vestuario y uniformes	\$2,063,355.53	\$0.00	\$2,063,355.53	\$0.00	\$2,063,355.53	\$2,063,355.53	\$0.00	\$0.00	\$2,063,355.53	\$0.00	\$0.00
2711 Vestuario y uniformes	\$2,063,355.53	\$0.00	\$2,063,355.53	\$0.00	\$2,063,355.53	\$2,063,355.53	\$0.00	\$0.00	\$2,063,355.53	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
2730 Artículos deportivos	\$288,000.00	\$0.00	\$288,000.00	\$1,400.00	\$287,600.00	\$287,600.00	\$1,400.00	\$0.00	\$287,600.00	\$1,400.00	\$1,400.00
2731 Artículos deportivos	\$288,000.00	\$0.00	\$288,000.00	\$1,400.00	\$287,600.00	\$287,600.00	\$1,400.00	\$0.00	\$287,600.00	\$1,400.00	\$1,400.00
2740 Productos textiles	\$60,000.00	\$0.00	\$60,000.00	\$9,570.00	\$50,430.00	\$50,430.00	\$9,570.00	\$0.00	\$50,430.00	\$9,570.00	\$9,570.00
2741 Productos textiles	\$60,000.00	\$0.00	\$60,000.00	\$9,570.00	\$50,430.00	\$50,430.00	\$9,570.00	\$0.00	\$50,430.00	\$9,570.00	\$9,570.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión
22/abr./2025
11:14 a. m.

Ucr: Ltz
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
2751	Biancos y otros productos textiles, excepto prendas de vestir	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,751,310.03	\$0.00	\$2,751,310.03	\$256,481.93	\$2,494,828.10	\$256,481.93	\$0.00	\$2,494,828.10	\$256,481.93	\$256,481.93
2910	Herramientas menores	\$192,964.60	\$0.00	\$192,964.60	\$31,602.78	\$161,361.82	\$31,602.78	\$0.00	\$161,361.82	\$31,602.78	\$31,602.78
2911	Herramientas menores	\$192,964.60	\$0.00	\$192,964.60	\$31,602.78	\$161,361.82	\$31,602.78	\$0.00	\$161,361.82	\$31,602.78	\$31,602.78
2920	Refacciones y accesorios menores de edificios	\$70,000.00	\$0.00	\$70,000.00	\$1,567.98	\$68,432.02	\$1,567.98	\$0.00	\$68,432.02	\$1,567.98	\$1,567.98
2921	Refacciones y accesorios menores de edificios	\$70,000.00	\$0.00	\$70,000.00	\$1,567.98	\$68,432.02	\$1,567.98	\$0.00	\$68,432.02	\$1,567.98	\$1,567.98
2930	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrument	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrument	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transport	\$1,405,000.00	\$0.00	\$1,405,000.00	\$166,774.06	\$1,238,225.94	\$166,774.06	\$0.00	\$1,238,225.94	\$166,774.06	\$166,774.06
2961	Refacciones y accesorios menores de equipo de transport	\$1,405,000.00	\$0.00	\$1,405,000.00	\$166,774.06	\$1,238,225.94	\$166,774.06	\$0.00	\$1,238,225.94	\$166,774.06	\$166,774.06
2980	Refacciones y accesorios menores de maquinaria y otros	\$858,345.43	\$0.00	\$858,345.43	\$34,989.43	\$823,356.00	\$34,989.43	\$0.00	\$823,356.00	\$34,989.43	\$34,989.43
2981	Refacciones y accesorios menores de maquinaria y otros	\$858,345.43	\$0.00	\$858,345.43	\$34,989.43	\$823,356.00	\$34,989.43	\$0.00	\$823,356.00	\$34,989.43	\$34,989.43
2990	Refacciones y accesorios menores otros bienes muebles	\$105,000.00	\$0.00	\$105,000.00	\$21,547.68	\$83,452.32	\$21,547.68	\$0.00	\$83,452.32	\$21,547.68	\$21,547.68
2991	Refacciones y accesorios menores otros bienes muebles	\$105,000.00	\$0.00	\$105,000.00	\$21,547.68	\$83,452.32	\$21,547.68	\$0.00	\$83,452.32	\$21,547.68	\$21,547.68
3000	SERVICIOS GENERALES	\$55,349,942.13	\$1,800,000.00	\$57,149,942.13	\$7,236,261.09	\$49,913,681.04	\$7,236,261.09	\$0.00	\$49,913,681.04	\$7,236,261.09	\$7,236,261.09
3100	SERVICIOS BÁSICOS	\$33,211,067.20	-\$200,000.00	\$33,011,067.20	\$4,350,896.57	\$28,660,170.63	\$4,350,896.57	\$0.00	\$28,660,170.63	\$4,350,896.57	\$4,350,896.57
3110	Energía eléctrica	\$29,401,587.25	-\$200,000.00	\$29,201,587.25	\$4,214,295.09	\$24,987,292.16	\$4,214,295.09	\$0.00	\$24,987,292.16	\$4,214,295.09	\$4,214,295.09
3111	Energía eléctrica	\$29,401,587.25	-\$200,000.00	\$29,201,587.25	\$4,214,295.09	\$24,987,292.16	\$4,214,295.09	\$0.00	\$24,987,292.16	\$4,214,295.09	\$4,214,295.09
3120	Gas	\$189,724.00	\$0.00	\$189,724.00	\$42,321.00	\$147,403.00	\$42,321.00	\$0.00	\$147,403.00	\$42,321.00	\$42,321.00
3121	Gas	\$189,724.00	\$0.00	\$189,724.00	\$42,321.00	\$147,403.00	\$42,321.00	\$0.00	\$147,403.00	\$42,321.00	\$42,321.00
3130	Agua	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$0.00	\$3,153,664.56	\$0.00	\$0.00
3131	Agua	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$0.00	\$3,153,664.56	\$0.00	\$0.00
3140	Telefonía tradicional	\$304,091.39	\$0.00	\$304,091.39	\$82,162.48	\$221,928.91	\$82,162.48	\$0.00	\$221,928.91	\$82,162.48	\$82,162.48
3141	Telefonía tradicional	\$304,091.39	\$0.00	\$304,091.39	\$82,162.48	\$221,928.91	\$82,162.48	\$0.00	\$221,928.91	\$82,162.48	\$82,162.48
3170	Servicios de acceso de Internet, redes y procesamiento d	\$142,000.00	\$0.00	\$142,000.00	\$11,981.00	\$130,019.00	\$11,981.00	\$0.00	\$130,019.00	\$11,981.00	\$11,981.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$142,000.00	\$0.00	\$142,000.00	\$11,981.00	\$130,019.00	\$11,981.00	\$0.00	\$130,019.00	\$11,981.00	\$11,981.00
3180	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$137.00	\$19,863.00	\$137.00	\$0.00	\$19,863.00	\$137.00	\$137.00
3181	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$137.00	\$19,863.00	\$137.00	\$0.00	\$19,863.00	\$137.00	\$137.00



Uer: Uz
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 22/abr./2025
hora de Impresión 11:14 a. m.

Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
3200	SERVICIOS DE ARRENDAMIENTO		\$3,270,168.00	\$0.00	\$515,651.05	\$515,651.05	\$0.00	\$2,754,516.95	\$515,651.05	\$515,651.05
3210	Arrendamiento de terrenos		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3220	Arrendamiento de edificios		\$1,495,000.00	\$0.00	\$36,256.61	\$36,256.61	\$0.00	\$1,458,743.39	\$36,256.61	\$36,256.61
3221	Arrendamiento de edificios		\$1,495,000.00	\$0.00	\$36,256.61	\$36,256.61	\$0.00	\$1,458,743.39	\$36,256.61	\$36,256.61
3230	Arrendamiento de mobiliario y equipo de administración, (		\$100,000.00	\$0.00	\$25,474.80	\$25,474.80	\$0.00	\$74,525.20	\$25,474.80	\$25,474.80
3231	Arrendamiento de mobiliario y equipo de administración, (		\$100,000.00	\$0.00	\$25,474.80	\$25,474.80	\$0.00	\$74,525.20	\$25,474.80	\$25,474.80
3250	Arrendamiento de equipo de transporte		\$442,000.00	\$0.00	\$348,696.00	\$348,696.00	\$0.00	\$93,304.00	\$348,696.00	\$348,696.00
3251	Arrendamiento de equipo de transporte		\$442,000.00	\$0.00	\$348,696.00	\$348,696.00	\$0.00	\$93,304.00	\$348,696.00	\$348,696.00
3260	Arrendamiento de maquinaria, otros equipos y herramient		\$993,168.00	\$0.00	\$73,544.00	\$73,544.00	\$0.00	\$919,624.00	\$73,544.00	\$73,544.00
3261	Arrendamiento de maquinaria, otros equipos y herramient		\$993,168.00	\$0.00	\$73,544.00	\$73,544.00	\$0.00	\$919,624.00	\$73,544.00	\$73,544.00
3270	Arrendamiento de activos intangibles		\$60,000.00	\$0.00	\$22,399.64	\$22,399.64	\$0.00	\$37,600.36	\$22,399.64	\$22,399.64
3271	Arrendamiento de activos intangibles		\$60,000.00	\$0.00	\$22,399.64	\$22,399.64	\$0.00	\$37,600.36	\$22,399.64	\$22,399.64
3290	Otros arrendamientos		\$80,000.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$70,720.00	\$9,280.00	\$9,280.00
3291	Otros arrendamientos		\$80,000.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$70,720.00	\$9,280.00	\$9,280.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC		\$1,718,711.38	\$0.00	\$333,022.17	\$333,022.17	\$0.00	\$1,385,689.21	\$333,022.17	\$333,022.17
3310	Servicios legales, de contabilidad, auditoría y relacionado		\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado		\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica		\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica		\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3340	Servicios de capacitación		\$158,559.20	\$0.00	\$0.00	\$0.00	\$0.00	\$158,559.20	\$0.00	\$0.00
3341	Servicios de capacitación		\$158,559.20	\$0.00	\$0.00	\$0.00	\$0.00	\$158,559.20	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad		\$690,152.18	\$0.00	\$357,130.01	\$357,130.01	\$0.00	\$335,022.17	\$335,022.17	\$335,022.17
3361	Servicios de apoyo administrativo, fotocopiado e impresió		\$690,152.18	\$0.00	\$357,130.01	\$357,130.01	\$0.00	\$335,022.17	\$335,022.17	\$335,022.17
3370	Servicios de protección y seguridad		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales		\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales		\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$442,000.00	\$0.00	\$6,321.04	\$6,321.04	\$0.00	\$435,678.96	\$6,321.04	\$6,321.04
3410	Servicios financieros y bancarios		\$22,000.00	\$0.00	\$5,393.04	\$5,393.04	\$0.00	\$16,606.96	\$5,393.04	\$5,393.04
3411	Servicios financieros y bancarios		\$22,000.00	\$0.00	\$5,393.04	\$5,393.04	\$0.00	\$16,606.96	\$5,393.04	\$5,393.04
3430	Servicios de recaudación, traslado y custodia de valores		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00



Uar: Liz
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 22/abr./2025
hora de Impresión 11:14 a. m.

Objeto del Gasto											
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
4520	Jubilaciones	\$7,407,918.00	\$0.00	\$7,407,918.00	\$1,655,560.00	\$5,752,358.00	\$0.00	\$5,752,358.00	\$1,655,560.00	\$1,655,560.00	
4521	Jubilaciones	\$7,407,918.00	\$0.00	\$7,407,918.00	\$1,655,560.00	\$5,752,358.00	\$0.00	\$5,752,358.00	\$1,655,560.00	\$1,655,560.00	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$8,058,476.22	-\$1,300,000.00	\$6,758,476.22	\$99,781.51	\$6,658,694.71	\$0.00	\$6,658,694.71	\$99,781.51	\$99,781.51	
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$630,000.00	\$0.00	\$630,000.00	\$19,838.01	\$510,161.99	\$0.00	\$510,161.99	\$19,838.01	\$19,838.01	
5110	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
5111	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
5150	Equipo de cómputo y de tecnologías de la información	\$230,000.00	\$0.00	\$230,000.00	\$19,838.01	\$210,161.99	\$0.00	\$210,161.99	\$19,838.01	\$19,838.01	
5151	Equipo de cómputo y de tecnología de la información	\$230,000.00	\$0.00	\$230,000.00	\$19,838.01	\$210,161.99	\$0.00	\$210,161.99	\$19,838.01	\$19,838.01	
5190	Otros mobiliarios y equipos de administración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
5191	Otros mobiliarios y equipos de administración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	
5210	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
5211	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
5290	Otro mobiliario y equipo educacional y recreativo	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	
5291	Otro mobiliario y equipo educacional y recreativo	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
5410	Vehículos y equipo terrestre	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
5411	Vehículos y equipo terrestre	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$4,399,152.25	-\$1,300,000.00	\$3,099,152.25	\$79,943.50	\$3,019,208.75	\$0.00	\$3,019,208.75	\$79,943.50	\$79,943.50	
5620	Maquinaria y equipo industrial	\$2,378,152.25	-\$1,300,000.00	\$1,078,152.25	\$0.00	\$1,078,152.25	\$0.00	\$1,078,152.25	\$0.00	\$0.00	
5621	Maquinaria y equipo industrial	\$2,378,152.25	-\$1,300,000.00	\$1,078,152.25	\$0.00	\$1,078,152.25	\$0.00	\$1,078,152.25	\$0.00	\$0.00	
5650	Equipo de comunicación y telecomunicación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	
5651	Equipo de comunicación y telecomunicación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	
5670	Herramientas y máquinas-herramienta	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	
5671	Herramientas y máquinas-herramienta	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	
5690	Otros equipos	\$1,641,000.00	\$0.00	\$1,641,000.00	\$79,943.50	\$1,561,056.50	\$0.00	\$1,561,056.50	\$79,943.50	\$79,943.50	
5691	Otros equipos	\$1,641,000.00	\$0.00	\$1,641,000.00	\$79,943.50	\$1,561,056.50	\$0.00	\$1,561,056.50	\$79,943.50	\$79,943.50	
5700	ACTIVOS BIOLÓGICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
5780	Árboles y plantas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
5781	Árboles y plantas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	
5800	BIENES INMUEBLES	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$0.00	
5810	Terrenos	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$0.00	
5811	Terrenos	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$0.00	



Ucr: Lir
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 22/abr./2025
hora de Impresión 11:14 a. m.

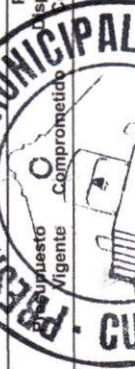
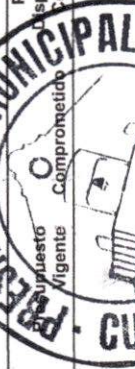
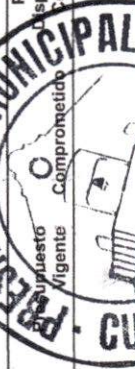
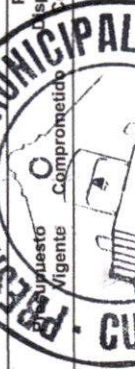
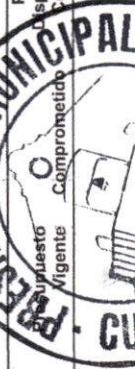
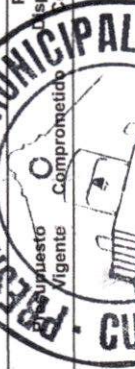
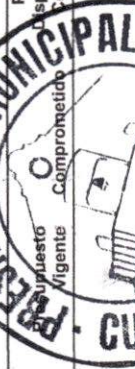
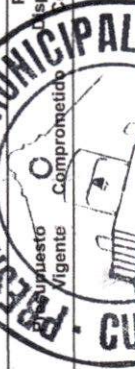
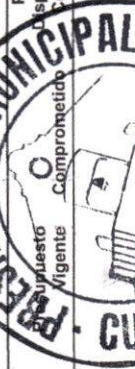
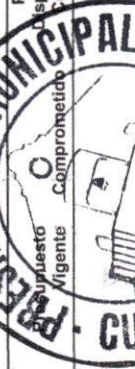
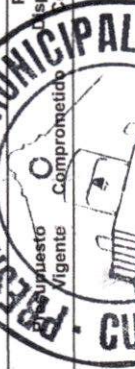
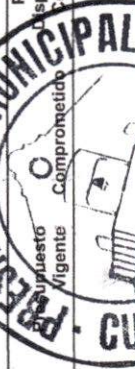
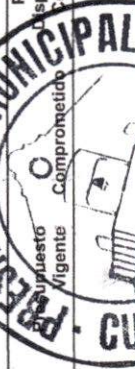
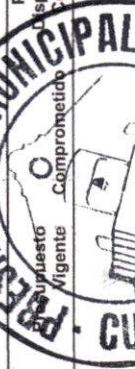
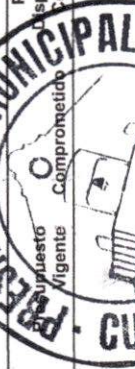
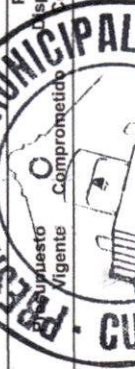
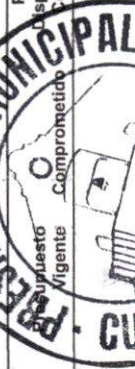
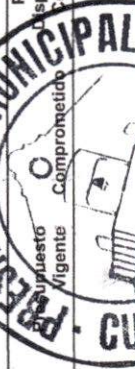
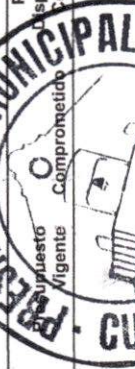
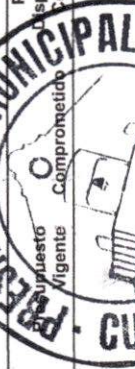
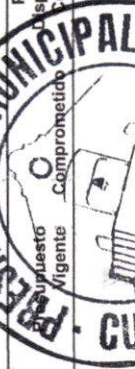
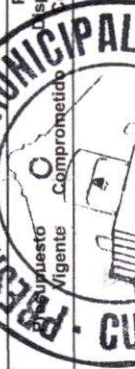
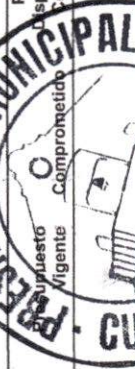
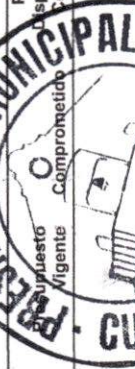
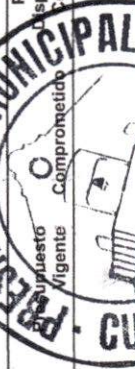
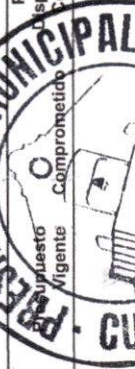
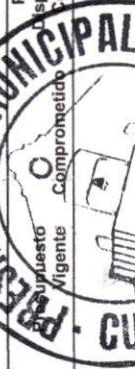
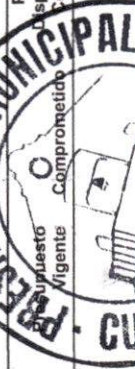
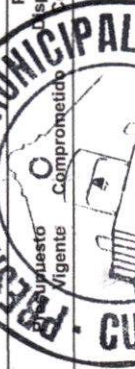
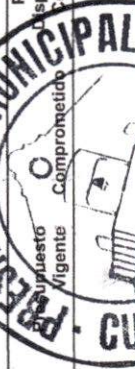
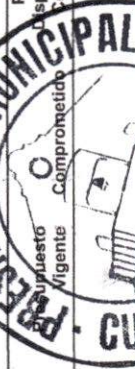
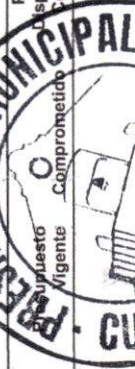
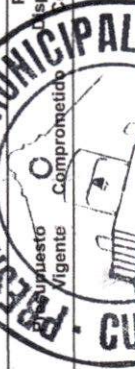
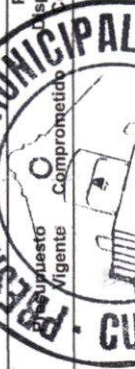
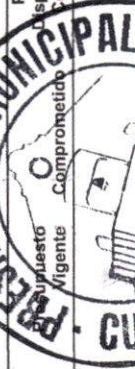
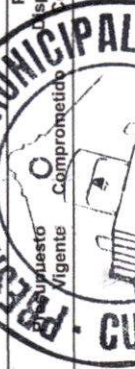
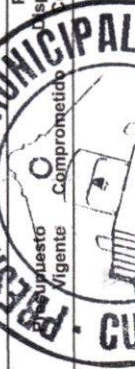
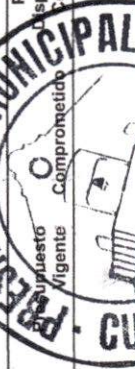
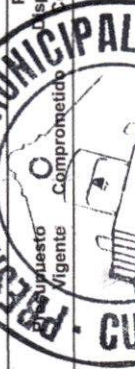
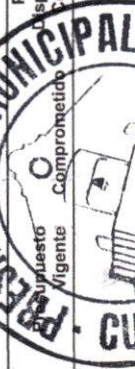
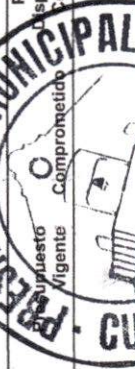
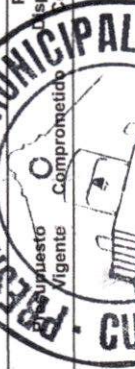
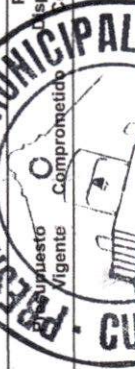
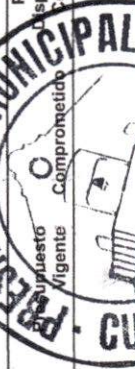
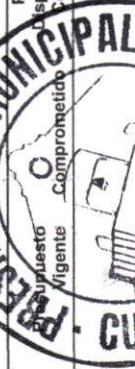
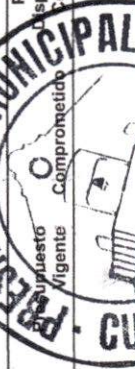
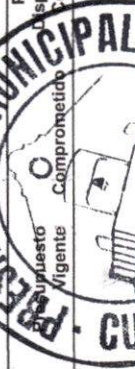
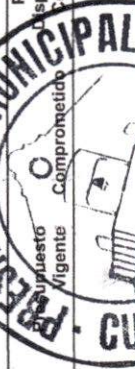
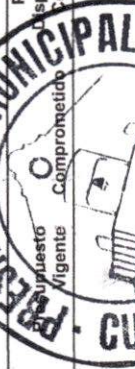
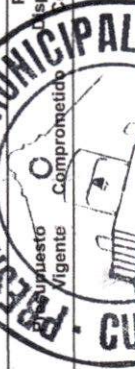
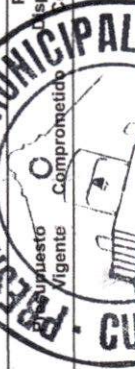
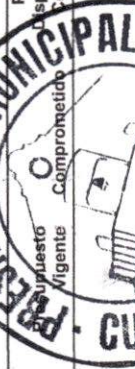
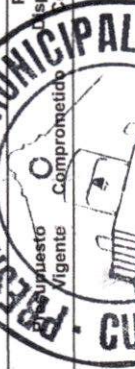
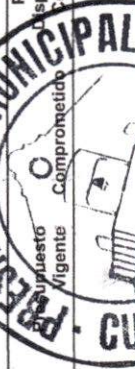
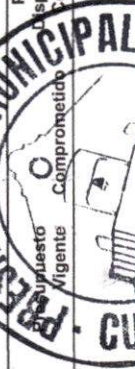
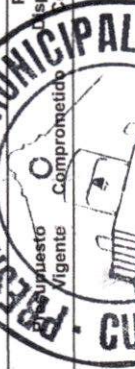
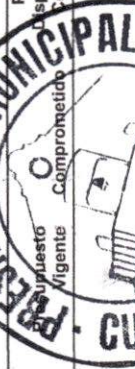
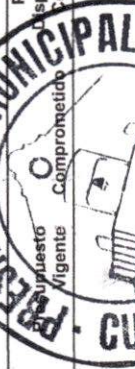
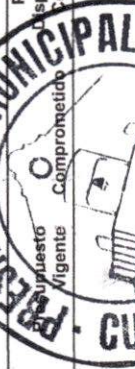
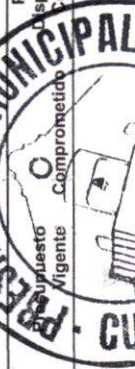
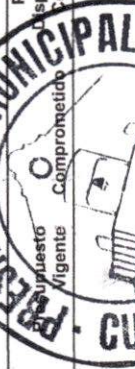
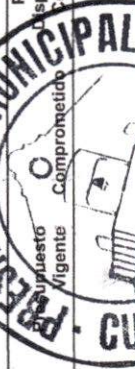
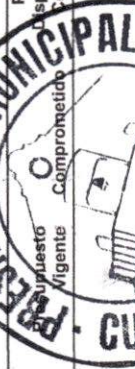
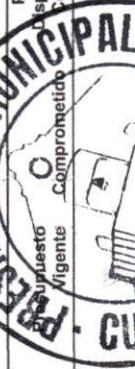
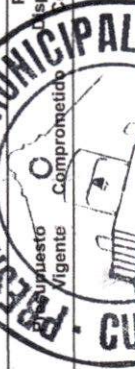
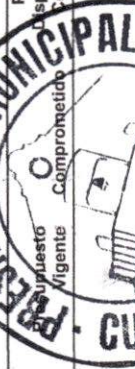
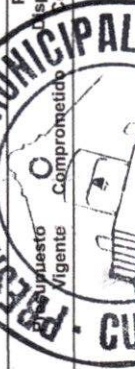
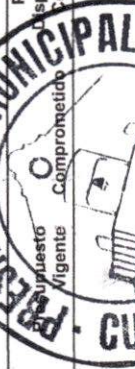
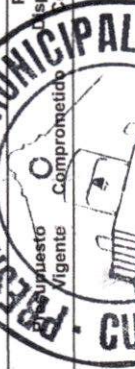
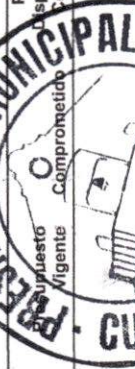
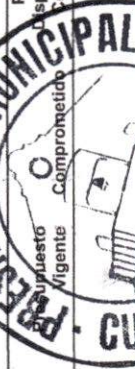
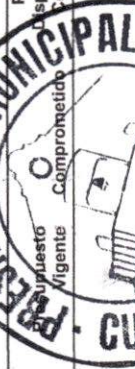
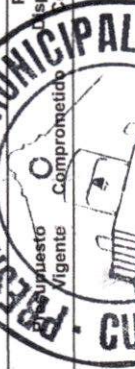
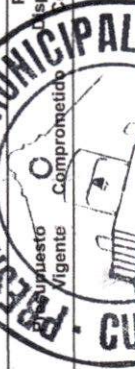
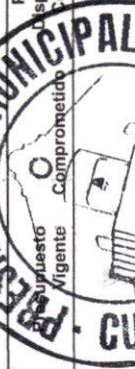
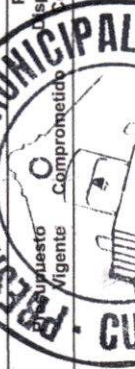
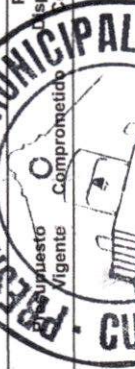
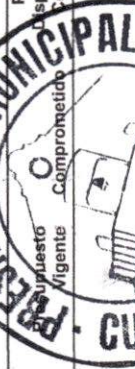
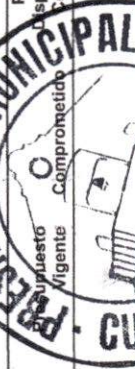
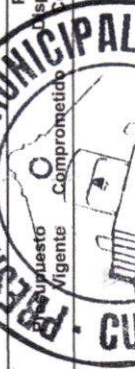
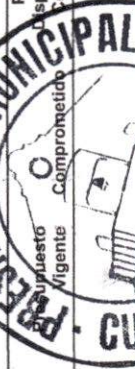
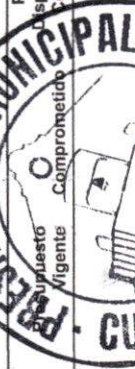
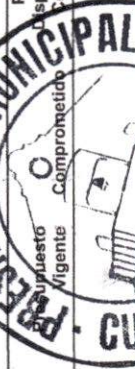
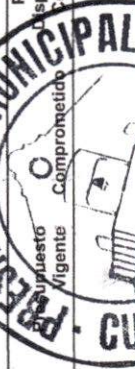
Objeto del Gasto		Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
5900	ACTIVOS INTANGIBLES	\$0.00	\$155,000.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00
5910	Software	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
5911	Software	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
5980	Licencias industriales, comerciales y otras	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5981	Licencias industriales, comerciales y otras	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$59,775,998.00	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$59,775,998.00	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$5,053,807.47	\$5,053,807.47	\$0.00	\$5,053,807.47	\$0.00	\$0.00	\$5,053,807.47	\$0.00	\$0.00
6121	Edificación no habitacional	\$0.00	\$5,053,807.47	\$5,053,807.47	\$0.00	\$5,053,807.47	\$0.00	\$0.00	\$5,053,807.47	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$9,014,643.61	\$9,014,643.61	\$0.00	\$9,014,643.61	\$0.00	\$0.00	\$9,014,643.61	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$9,014,643.61	\$9,014,643.61	\$0.00	\$9,014,643.61	\$0.00	\$0.00	\$9,014,643.61	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$6,944,339.86	\$6,944,339.86	\$0.00	\$6,944,339.86	\$0.00	\$0.00	\$6,944,339.86	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$0.00	\$6,944,339.86	\$6,944,339.86	\$0.00	\$6,944,339.86	\$0.00	\$0.00	\$6,944,339.86	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$38,763,207.06	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$0.00	\$38,763,207.06	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$0.00	\$38,763,207.06	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$0.00	\$38,763,207.06	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$2,110,092.00	\$2,110,092.00	\$94,301.00	\$2,015,791.00	\$94,301.00	\$0.00	\$2,015,791.00	\$94,301.00	\$94,301.00
8500	CONVENIOS	\$0.00	\$2,110,092.00	\$2,110,092.00	\$94,301.00	\$2,015,791.00	\$94,301.00	\$0.00	\$2,015,791.00	\$94,301.00	\$94,301.00
8530	Otros Convenios	\$0.00	\$2,110,092.00	\$2,110,092.00	\$94,301.00	\$2,015,791.00	\$94,301.00	\$0.00	\$2,015,791.00	\$94,301.00	\$94,301.00
8531	Otros Convenios	\$0.00	\$2,110,092.00	\$2,110,092.00	\$94,301.00	\$2,015,791.00	\$94,301.00	\$0.00	\$2,015,791.00	\$94,301.00	\$94,301.00
Total		\$8,515.82	\$254,869,247.61	\$254,877,863.43	\$28,577,027.10	\$226,200,836.33	\$28,577,027.10	\$0.00	\$226,200,836.33	\$28,577,027.10	\$28,576,527.10

MUNICIPIO DE CUAUTEPEC DE HINOJOSA

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y	22/abr./2025
hora de Impresión	11:14 a. m.

Objeto del Gasto	Aprobado (Reducciones)	Ampliaciones /	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	No Devengado	Comprometido Sin Devengar	Ejercido	Pagado
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										
										



Usr: Jazmin

Rep: rptEstadoPresupuestoEgresos_UA3_GB_SC

**Gobierno (Federal/Estatal/Municipal) de
MUNICIPIO DE CUAUTEPEC DE HINOJOSA , HIDALGO**
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Fecha y | 25/abr./2025
hora de Impresión | 10:09 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
PODER EJECUTIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER LEGISLATIVO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PODER JUDICIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ÓRGANOS AUTÓNOMOS	\$255,211,753.29	\$8,615.82	\$255,220,369.11	\$28,677,027.10	\$28,676,527.10	\$226,543,342.01
Total del Egreso	\$255,211,753.29	\$8,615.82	\$255,220,369.11	\$28,677,027.10	\$28,676,527.10	\$226,543,342.01



MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Económica (por Tipo de Gasto)

Del 01/ene./2025 Al 31/mar./2025

(Cifras en Pesos)

Fecha y 25/abr./2025

hora de Impresión 10:12 a. m.

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresos_CL2

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$179,969,361.07	\$1,308,615.82	\$181,277,976.89	\$26,921,685.59	\$26,921,185.59	\$154,356,291.30
Gasto de Capital	\$67,834,474.22	-\$1,300,000.00	\$66,534,474.22	\$99,781.51	\$99,781.51	\$66,434,692.71
Amortización de la deuda y disminución de pasivos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pensiones y Jubilaciones	\$7,407,918.00	\$0.00	\$7,407,918.00	\$1,655,560.00	\$1,655,560.00	\$5,752,358.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$255,211,753.29	\$8,615.82	\$255,220,369.11	\$28,677,027.10	\$28,676,527.10	\$226,543,342.01



Usr: Jazmin
Rep: rptEstadoPresupuestoEgresos_CP_CTO

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Fecha y 25/abr./2025
hora de Impresión 10:14 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SERVICIOS PERSONALES	\$84,338,171.08	\$0.00	\$84,338,171.08	\$15,462,778.24	\$15,462,778.24	\$68,875,392.84
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$67,486,258.80	\$0.00	\$67,486,258.80	\$15,044,808.00	\$15,044,808.00	\$52,441,450.80
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$1,406,420.00	\$0.00	\$1,406,420.00	\$36,442.00	\$36,442.00	\$1,369,978.00
REMUNERACIONES ADICIONALES Y ESPECIALES	\$12,502,345.74	\$0.00	\$12,502,345.74	\$18,342.00	\$18,342.00	\$12,484,003.74
SEGURIDAD SOCIAL	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,653,438.54	\$0.00	\$2,653,438.54	\$363,186.24	\$363,186.24	\$2,290,252.30
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS	\$29,850,005.45	-\$491,384.18	\$29,358,621.27	\$2,968,930.44	\$2,968,930.44	\$26,389,690.83
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$2,265,350.51	\$0.00	\$2,265,350.51	\$106,525.00	\$106,525.00	\$2,158,825.51
ALIMENTOS Y UTENSILIOS	\$802,640.68	\$548.00	\$803,188.68	\$63,440.70	\$63,440.70	\$739,747.98
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$2,724,566.98	-\$500,000.00	\$2,224,566.98	\$353,608.02	\$353,608.02	\$1,870,958.96
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$3,302,825.28	\$7,070.22	\$3,309,895.50	\$924,128.33	\$924,128.33	\$2,385,767.17
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$1,269,644.00	\$997.60	\$1,270,641.60	\$90,358.05	\$90,358.05	\$1,180,283.55
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,949,432.44	\$0.00	\$13,949,432.44	\$1,163,418.41	\$1,163,418.41	\$12,786,014.03
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$2,502,355.53	\$0.00	\$2,502,355.53	\$10,970.00	\$10,970.00	\$2,491,385.53
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$281,880.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,751,310.03	\$0.00	\$2,751,310.03	\$256,481.93	\$256,481.93	\$2,494,828.10
SERVICIOS GENERALES	\$55,692,447.81	\$1,800,000.00	\$57,492,447.81	\$7,236,261.09	\$7,236,261.09	\$50,256,186.72
SERVICIOS BÁSICOS	\$33,211,067.20	-\$200,000.00	\$33,011,067.20	\$4,350,896.57	\$4,350,896.57	\$28,660,170.63
SERVICIOS DE ARRENDAMIENTO	\$3,270,168.00	\$0.00	\$3,270,168.00	\$515,651.05	\$515,651.05	\$2,754,516.95
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,718,711.38	\$0.00	\$1,718,711.38	\$333,022.17	\$333,022.17	\$1,385,689.21
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$442,000.00	\$0.00	\$442,000.00	\$6,321.04	\$6,321.04	\$435,678.96
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$3,480,149.82	\$2,000,000.00	\$5,480,149.82	\$878,412.82	\$878,412.82	\$4,601,737.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$470,000.00	\$0.00	\$470,000.00	\$8,700.00	\$8,700.00	\$461,300.00
SERVICIOS DE TRASLADOS Y VIÁTICOS	\$210,000.00	\$0.00	\$210,000.00	\$52,747.75	\$52,747.75	\$157,252.25
SERVICIOS OFICIALES	\$7,089,223.51	\$0.00	\$7,089,223.51	\$776,351.67	\$776,351.67	\$6,312,871.84
OTROS SERVICIOS GENERALES	\$5,801,127.90	\$0.00	\$5,801,127.90	\$314,158.02	\$314,158.02	\$5,486,969.88
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$15,386,562.73	\$0.00	\$15,386,562.73	\$2,814,974.82	\$2,814,474.82	\$12,571,587.91



Usr: Jazmin
Rep: rptEstadoPresupuestoEgresos_CP_CTO

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Fecha y 25/abr./2025
hora de Impresión 10:14 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$7,978,644.73	\$0.00	\$7,978,644.73	\$1,159,414.82	\$1,158,914.82	\$6,819,229.91
PENSIONES Y JUBILACIONES	\$7,407,918.00	\$0.00	\$7,407,918.00	\$1,655,560.00	\$1,655,560.00	\$5,752,358.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS AL EXTERIOR	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$8,058,476.22	-\$1,300,000.00	\$6,758,476.22	\$99,781.51	\$99,781.51	\$6,658,694.71
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$530,000.00	\$0.00	\$530,000.00	\$19,838.01	\$19,838.01	\$510,161.99
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$4,399,152.25	-\$1,300,000.00	\$3,099,152.25	\$79,943.50	\$79,943.50	\$3,019,208.75
ACTIVOS BIOLÓGICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
BIENES INMUEBLES	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$0.00	\$2,629,323.97
ACTIVOS INTANGIBLES	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00
INVERSIÓN PÚBLICA	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00
OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIÓN DE PRÉSTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$2,110,092.00	\$0.00	\$2,110,092.00	\$94,301.00	\$94,301.00	\$2,015,791.00
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$2,110,092.00	\$0.00	\$2,110,092.00	\$94,301.00	\$94,301.00	\$2,015,791.00



Usr: Jazmin
Rep: rptEstadoPresupuestoEgresos_CP_CTO

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Fecha y | 25/abr./2025
hora de Impresión | 10:14 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COSTO POR COBERTURAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$255,211,753.29	\$8,615.82	\$255,220,369.11	\$28,677,027.10	\$28,676,527.10	\$226,543,342.01



Usr: Jazmin
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Fecha y 25/abr./2025
hora de Impresión 10:16 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$62,569,246.68	-\$74,956.20	\$62,494,290.48	\$10,984,946.20	\$10,984,446.20	\$51,509,344.28
LEGISLACIÓN	\$11,638,366.00	\$0.00	\$11,638,366.00	\$2,952,029.00	\$2,952,029.00	\$8,686,337.00
JUSTICIA	\$683,192.00	\$0.00	\$683,192.00	\$110,690.00	\$110,690.00	\$572,502.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SEGURIDAD NACIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$13,644,862.34	\$2,000.00	\$13,646,862.34	\$2,337,863.33	\$2,337,863.33	\$11,308,999.01
OTROS SERVICIOS GENERALES	\$36,602,826.34	-\$76,956.20	\$36,525,870.14	\$5,584,363.87	\$5,583,863.87	\$30,941,506.27
DESARROLLO SOCIAL	\$126,576,973.99	\$1,602,070.22	\$128,179,044.21	\$11,071,751.60	\$11,071,751.60	\$117,107,292.61
PROTECCIÓN AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$66,294,350.08	\$2,007,070.22	\$68,301,420.30	\$1,914,220.20	\$1,914,220.20	\$66,387,200.10
SALUD	\$495,173.00	\$0.00	\$495,173.00	\$116,250.00	\$116,250.00	\$378,923.00
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$1,689,027.37	\$0.00	\$1,689,027.37	\$296,319.00	\$296,319.00	\$1,392,708.37
EDUCACIÓN	\$3,844,850.49	\$0.00	\$3,844,850.49	\$495,532.67	\$495,532.67	\$3,349,317.82
PROTECCIÓN SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS ASUNTOS SOCIALES	\$54,253,573.05	-\$405,000.00	\$53,848,573.05	\$8,249,429.73	\$8,249,429.73	\$45,599,143.32
DESARROLLO ECONÓMICO	\$1,706,569.57	\$0.00	\$1,706,569.57	\$531,346.20	\$531,346.20	\$1,175,223.37
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$571,631.00	\$0.00	\$571,631.00	\$165,724.00	\$165,724.00	\$405,907.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$1,134,938.57	\$0.00	\$1,134,938.57	\$365,622.20	\$365,622.20	\$769,316.37
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$64,358,963.05	-\$1,518,498.20	\$62,840,464.85	\$6,088,983.10	\$6,088,983.10	\$56,751,481.75
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$64,358,963.05	-\$1,518,498.20	\$62,840,464.85	\$6,088,983.10	\$6,088,983.10	\$56,751,481.75
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Fecha y 25/abr./2025
hora de Impresión 10:16 a. m.

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	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
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