



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/ene./2025 Al 31/mar./2025

Fecha y 25/abr./2025

hora de Impresión 10:52 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$62,569,246.68	-\$74,956.20	\$62,494,290.48	\$10,984,946.20	\$10,984,946.20	\$10,984,946.20	\$10,984,446.20	\$51,509,344.28
1100	LEGISLACIÓN	\$11,638,366.00	\$0.00	\$11,638,366.00	\$2,952,029.00	\$2,952,029.00	\$2,952,029.00	\$2,952,029.00	\$8,686,337.00
1110	Legislación	\$11,638,366.00	\$0.00	\$11,638,366.00	\$2,952,029.00	\$2,952,029.00	\$2,952,029.00	\$2,952,029.00	\$8,686,337.00
1200	JUSTICIA	\$683,192.00	\$0.00	\$683,192.00	\$110,690.00	\$110,690.00	\$110,690.00	\$110,690.00	\$572,502.00
1210	Impartición de Justicia	\$683,192.00	\$0.00	\$683,192.00	\$110,690.00	\$110,690.00	\$110,690.00	\$110,690.00	\$572,502.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$13,644,862.34	\$2,000.00	\$13,646,862.34	\$2,337,863.33	\$2,337,863.33	\$2,337,863.33	\$2,337,863.33	\$11,308,999.01
1710	Policía	\$13,644,862.34	\$2,000.00	\$13,646,862.34	\$2,337,863.33	\$2,337,863.33	\$2,337,863.33	\$2,337,863.33	\$11,308,999.01
1800	OTROS SERVICIOS GENERALES	\$36,602,826.34	-\$76,956.20	\$36,525,870.14	\$5,584,363.87	\$5,584,363.87	\$5,584,363.87	\$5,583,863.87	\$30,941,506.27
1810	Servicios Registrales, Administrativos y Patrimoniales	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
1840	Acceso a la informacion Publica Gubernamental	\$24,184,956.15	-\$80,000.00	\$24,104,956.15	\$4,405,967.76	\$4,405,967.76	\$4,405,967.76	\$4,405,467.76	\$19,698,988.39
1850	Otros	\$12,417,370.19	\$3,043.80	\$12,420,413.99	\$1,178,396.11	\$1,178,396.11	\$1,178,396.11	\$1,178,396.11	\$11,242,017.88
2000	DESARROLLO SOCIAL	\$126,576,973.99	\$1,602,070.22	\$128,179,044.21	\$11,071,751.60	\$11,071,751.60	\$11,071,751.60	\$11,071,751.60	\$117,107,292.61
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$66,294,350.08	\$2,007,070.22	\$68,301,420.30	\$1,914,220.20	\$1,914,220.20	\$1,914,220.20	\$1,914,220.20	\$66,387,200.10
2210	Urbanización	\$40,459,815.06	\$2,000,000.00	\$42,459,815.06	\$1,166,168.51	\$1,166,168.51	\$1,166,168.51	\$1,166,168.51	\$41,293,646.55
2270	Desarrollo Regional	\$25,834,535.02	\$7,070.22	\$25,841,605.24	\$748,051.69	\$748,051.69	\$748,051.69	\$748,051.69	\$25,093,553.55
2300	SALUD	\$495,173.00	\$0.00	\$495,173.00	\$116,250.00	\$116,250.00	\$116,250.00	\$116,250.00	\$378,923.00
2310	Prestación de Servicios de Salud a la Comunidad	\$495,173.00	\$0.00	\$495,173.00	\$116,250.00	\$116,250.00	\$116,250.00	\$116,250.00	\$378,923.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$1,689,027.37	\$0.00	\$1,689,027.37	\$296,319.00	\$296,319.00	\$296,319.00	\$296,319.00	\$1,392,708.37
2410	Deporte y Recreación	\$1,689,027.37	\$0.00	\$1,689,027.37	\$296,319.00	\$296,319.00	\$296,319.00	\$296,319.00	\$1,392,708.37
2500	EDUCACIÓN	\$3,844,850.49	\$0.00	\$3,844,850.49	\$495,532.67	\$495,532.67	\$495,532.67	\$495,532.67	\$3,349,317.82
2560	Otros Servicios Educativos y Actividades Inherentes	\$3,844,850.49	\$0.00	\$3,844,850.49	\$495,532.67	\$495,532.67	\$495,532.67	\$495,532.67	\$3,349,317.82
2700	OTROS ASUNTOS SOCIALES	\$54,253,573.05	-\$405,000.00	\$53,848,573.05	\$8,249,429.73	\$8,249,429.73	\$8,249,429.73	\$8,249,429.73	\$45,599,143.32
2710	Otros Asuntos Sociales	\$54,253,573.05	-\$405,000.00	\$53,848,573.05	\$8,249,429.73	\$8,249,429.73	\$8,249,429.73	\$8,249,429.73	\$45,599,143.32
3000	DESARROLLO ECONÓMICO	\$1,706,569.57	\$0.00	\$1,706,569.57	\$531,346.20	\$531,346.20	\$531,346.20	\$531,346.20	\$1,175,223.37
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$571,631.00	\$0.00	\$571,631.00	\$165,724.00	\$165,724.00	\$165,724.00	\$165,724.00	\$405,907.00
3230	Acuacultura, Pesca y Caza	\$571,631.00	\$0.00	\$571,631.00	\$165,724.00	\$165,724.00	\$165,724.00	\$165,724.00	\$405,907.00
3700	TURISMO	\$1,134,938.57	\$0.00	\$1,134,938.57	\$365,622.20	\$365,622.20	\$365,622.20	\$365,622.20	\$769,316.37
3710	Turismo	\$1,134,938.57	\$0.00	\$1,134,938.57	\$365,622.20	\$365,622.20	\$365,622.20	\$365,622.20	\$769,316.37
4000	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$64,016,457.37	-\$1,518,498.00	\$62,497,959.37	\$6,088,983.10	\$6,088,983.10	\$6,088,983.10	\$6,088,983.10	\$56,408,976.07
4100	TRANSACCIONES DE LA DEUDA PÚBLICA / COSTOS	\$64,016,457.37	-\$1,518,498.00	\$62,497,959.37	\$6,088,983.10	\$6,088,983.10	\$6,088,983.10	\$6,088,983.10	\$56,408,976.07
4110	Deuda Pública Interna	\$64,016,457.37	-\$1,518,498.00	\$62,497,959.37	\$6,088,983.10	\$6,088,983.10	\$6,088,983.10	\$6,088,983.10	\$56,408,976.07
Sin Ramo/Dependencia		\$254,869,247.61	\$8,615.82	\$254,877,863.43	\$28,677,027.10	\$28,677,027.10	\$28,677,027.10	\$28,676,527.10	\$226,200,836.33
Total Final		\$254,869,247.61	\$8,615.82	\$254,877,863.43	\$28,677,027.10	\$28,677,027.10	\$28,677,027.10	\$28,676,527.10	\$226,200,836.33