MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO
Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2025 Al 31/mar./2025

Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

Fecha y hora de Impresión: 25/abr./2025 10:20 a. m.

Clave	Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
0	Sin Ramo/Dependencia											
	GOBIERNO	$62,569,246.68	-$74,956.20	$62,494,290.48	$10,984,946.20	$51,509,344.28	$10,984,946.20	$0.00	$51,509,344.28	$10,984,946.20	$10,984,446.20	$500.00
1100	LEGISLACIÓN											
07	Incentivar la comercialización de productos	$1,604,358.00	$0.00	$1,604,358.00	$373,676.00	$1,230,682.00	$373,676.00	$0.00	$1,230,682.00	$373,676.00	$373,676.00	$0.00
		$1,604,358.00	$0.00	$1,604,358.00	$373,676.00	$1,230,682.00	$373,676.00	$0.00	$1,230,682.00	$373,676.00	$373,676.00	$0.00
12	Subsanar problemáticas ambientals en el	$10,034,008.00	$0.00	$10,034,008.00	$2,578,353.00	$7,455,655.00	$2,578,353.00	$0.00	$7,455,655.00	$2,578,353.00	$2,578,353.00	$0.00
		$10,034,008.00	$0.00	$10,034,008.00	$2,578,353.00	$7,455,655.00	$2,578,353.00	$0.00	$7,455,655.00	$2,578,353.00	$2,578,353.00	$0.00
	LEGISLACIÓN	$11,638,366.00	$0.00	$11,638,366.00	$2,952,029.00	$8,686,337.00	$2,952,029.00	$0.00	$8,686,337.00	$2,952,029.00	$2,952,029.00	$0.00
1200	JUSTICIA											
13	Asegurar un gobierno igualitario y con	$683,192.00	$0.00	$683,192.00	$110,690.00	$572,502.00	$110,690.00	$0.00	$572,502.00	$110,690.00	$110,690.00	$0.00
		$683,192.00	$0.00	$683,192.00	$110,690.00	$572,502.00	$110,690.00	$0.00	$572,502.00	$110,690.00	$110,690.00	$0.00
	JUSTICIA	$683,192.00	$0.00	$683,192.00	$110,690.00	$572,502.00	$110,690.00	$0.00	$572,502.00	$110,690.00	$110,690.00	$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
10	Incrementar la tranquilidad en el municipio	$13,644,862.34	$2,000.00	$13,646,862.34	$2,337,863.33	$11,308,999.01	$2,337,863.33	$0.00	$11,308,999.01	$2,337,863.33	$2,337,863.33	$0.00
		$13,644,862.34	$2,000.00	$13,646,862.34	$2,337,863.33	$11,308,999.01	$2,337,863.33	$0.00	$11,308,999.01	$2,337,863.33	$2,337,863.33	$0.00
	ASUNTOS DE ORDEN PÚBLICO Y DE S	$13,644,862.34	$2,000.00	$13,646,862.34	$2,337,863.33	$11,308,999.01	$2,337,863.33	$0.00	$11,308,999.01	$2,337,863.33	$2,337,863.33	$0.00
1800	OTROS SERVICIOS GENERALES											
11	Fortalecer la Unidad de Protección y	$11,252,898.84	$5,072.80	$11,257,971.64	$1,154,817.11	$10,103,154.53	$1,154,817.11	$0.00	$10,103,154.53	$1,154,817.11	$1,154,817.11	$0.00
		$11,252,898.84	$5,072.80	$11,257,971.64	$1,154,817.11	$10,103,154.53	$1,154,817.11	$0.00	$10,103,154.53	$1,154,817.11	$1,154,817.11	$0.00
14	Generar las condiciones para ser un	$24,184,956.15	-$80,000.00	$24,104,956.15	$4,405,967.76	$19,698,988.39	$4,405,967.76	$0.00	$19,698,988.39	$4,405,967.76	$4,405,467.76	$500.00
		$24,184,956.15	-$80,000.00	$24,104,956.15	$4,405,967.76	$19,698,988.39	$4,405,967.76	$0.00	$19,698,988.39	$4,405,967.76	$4,405,467.76	$500.00
16	Optimizar, modernizar y eficientar la	$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
		$500.00	$0.00	$500.00	$0.00	$500.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00
20	Optimizar el manejo de residuos sólidos	$1,164,471.35	-$2,029.00	$1,162,442.35	$23,579.00	$1,138,863.35	$23,579.00	$0.00	$1,138,863.35	$23,579.00	$23,579.00	$0.00
		$1,164,471.35	-$2,029.00	$1,162,442.35	$23,579.00	$1,138,863.35	$23,579.00	$0.00	$1,138,863.35	$23,579.00	$23,579.00	$0.00
	OTROS SERVICIOS GENERALES	$36,602,826.34	-$76,956.20	$36,525,870.14	$5,584,363.87	$30,941,506.27	$5,584,363.87	$0.00	$30,941,506.27	$5,584,363.87	$5,583,863.87	$500.00
	DESARROLLO SOCIAL	$126,576,973.99	$1,602,070…	$128,179,044.21	$11,071,751.60	$117,107,292.61	$11,071,751.60	$0.00	$117,107,292.61	$11,071,751.60	$11,071,751.60	$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
18	Mejorar la infraestructura básica, espacios	$25,834,535.02	$7,070.22	$25,841,605.24	$748,051.69	$25,093,553.55	$748,051.69	$0.00	$25,093,553.55	$748,051.69	$748,051.69	$0.00
		$25,834,535.02	$7,070.22	$25,841,605.24	$748,051.69	$25,093,553.55	$748,051.69	$0.00	$25,093,553.55	$748,051.69	$748,051.69	$0.00
19	Mejorar la movilidad y las vías de	$40,459,815.06	$2,000,000.00	$42,459,815.06	$1,166,168.51	$41,293,646.55	$1,166,168.51	$0.00	$41,293,646.55	$1,166,168.51	$1,166,168.51	$0.00
		$40,459,815.06	$2,000,000.00	$42,459,815.06	$1,166,168.51	$41,293,646.55	$1,166,168.51	$0.00	$41,293,646.55	$1,166,168.51	$1,166,168.51	$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	$66,294,350.08	$2,007,070…	$68,301,420.30	$1,914,220.20	$66,387,200.10	$1,914,220.20	$0.00	$66,387,200.10	$1,914,220.20	$1,914,220.20	$0.00
2300	SALUD											
04	Garantizar el acceso a los servicios de	$495,173.00	$0.00	$495,173.00	$116,250.00	$378,923.00	$116,250.00	$0.00	$378,923.00	$116,250.00	$116,250.00	$0.00
		$495,173.00	$0.00	$495,173.00	$116,250.00	$378,923.00	$116,250.00	$0.00	$378,923.00	$116,250.00	$116,250.00	$0.00

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	SALUD	$495,173.00	$0.00	$495,173.00	$116,250.00	$378,923.00	$116,250.00	$0.00	$378,923.00	$116,250.00	$116,250.00	$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
03	Fomentar la cultura y el deporte en el	$1,689,027.37	$0.00	$1,689,027.37	$296,319.00	$1,392,708.37	$296,319.00	$0.00	$1,392,708.37	$296,319.00	$296,319.00	$0.00
		$1,689,027.37	$0.00	$1,689,027.37	$296,319.00	$1,392,708.37	$296,319.00	$0.00	$1,392,708.37	$296,319.00	$296,319.00	$0.00
	RECREACIÓN, CULTURA Y OTRAS MA	$1,689,027.37	$0.00	$1,689,027.37	$296,319.00	$1,392,708.37	$296,319.00	$0.00	$1,392,708.37	$296,319.00	$296,319.00	$0.00
2500	EDUCACIÓN											
02	Contribuir a una educación de calidad en	$3,844,850.49	$0.00	$3,844,850.49	$495,532.67	$3,349,317.82	$495,532.67	$0.00	$3,349,317.82	$495,532.67	$495,532.67	$0.00
		$3,844,850.49	$0.00	$3,844,850.49	$495,532.67	$3,349,317.82	$495,532.67	$0.00	$3,349,317.82	$495,532.67	$495,532.67	$0.00
	EDUCACIÓN	$3,844,850.49	$0.00	$3,844,850.49	$495,532.67	$3,349,317.82	$495,532.67	$0.00	$3,349,317.82	$495,532.67	$495,532.67	$0.00
2700	OTROS ASUNTOS SOCIALES											
01	Atención prioritaria a niñas, niños.	$18,483,401.63	-$405,000.00	$18,078,401.63	$2,626,335.74	$15,452,065.89	$2,626,335.74	$0.00	$15,452,065.89	$2,626,335.74	$2,626,335.74	$0.00
		$18,483,401.63	-$405,000.00	$18,078,401.63	$2,626,335.74	$15,452,065.89	$2,626,335.74	$0.00	$15,452,065.89	$2,626,335.74	$2,626,335.74	$0.00
05	Disminuir el índice de pobreza extrema	$980,034.50	$0.00	$980,034.50	$284,192.90	$695,841.60	$284,192.90	$0.00	$695,841.60	$284,192.90	$284,192.90	$0.00
		$980,034.50	$0.00	$980,034.50	$284,192.90	$695,841.60	$284,192.90	$0.00	$695,841.60	$284,192.90	$284,192.90	$0.00
06	Erradicar la violencia contra las mujeres y	$411,191.00	$0.00	$411,191.00	$93,291.00	$317,900.00	$93,291.00	$0.00	$317,900.00	$93,291.00	$93,291.00	$0.00
		$411,191.00	$0.00	$411,191.00	$93,291.00	$317,900.00	$93,291.00	$0.00	$317,900.00	$93,291.00	$93,291.00	$0.00
17	Garantizar el ordenamiento territorial y	$34,378,945.92	$0.00	$34,378,945.92	$5,245,610.09	$29,133,335.83	$5,245,610.09	$0.00	$29,133,335.83	$5,245,610.09	$5,245,610.09	$0.00
		$34,378,945.92	$0.00	$34,378,945.92	$5,245,610.09	$29,133,335.83	$5,245,610.09	$0.00	$29,133,335.83	$5,245,610.09	$5,245,610.09	$0.00
	OTROS ASUNTOS SOCIALES	$54,253,573.05	-$405,000.00	$53,848,573.05	$8,249,429.73	$45,599,143.32	$8,249,429.73	$0.00	$45,599,143.32	$8,249,429.73	$8,249,429.73	$0.00
	DESARROLLO ECONÓMICO	$1,706,569.57	$0.00	$1,706,569.57	$531,346.20	$1,175,223.37	$531,346.20	$0.00	$1,175,223.37	$531,346.20	$531,346.20	$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA											
08	Impulsar la producción agrícola, pecuaria y	$571,631.00	$0.00	$571,631.00	$165,724.00	$405,907.00	$165,724.00	$0.00	$405,907.00	$165,724.00	$165,724.00	$0.00
		$571,631.00	$0.00	$571,631.00	$165,724.00	$405,907.00	$165,724.00	$0.00	$405,907.00	$165,724.00	$165,724.00	$0.00
	AGROPECUARIA, SILVICULTURA, PES	$571,631.00	$0.00	$571,631.00	$165,724.00	$405,907.00	$165,724.00	$0.00	$405,907.00	$165,724.00	$165,724.00	$0.00
3700	TURISMO											
09	Reactivar el turismo local de forma	$1,134,938.57	$0.00	$1,134,938.57	$365,622.20	$769,316.37	$365,622.20	$0.00	$769,316.37	$365,622.20	$365,622.20	$0.00
		$1,134,938.57	$0.00	$1,134,938.57	$365,622.20	$769,316.37	$365,622.20	$0.00	$769,316.37	$365,622.20	$365,622.20	$0.00
	TURISMO	$1,134,938.57	$0.00	$1,134,938.57	$365,622.20	$769,316.37	$365,622.20	$0.00	$769,316.37	$365,622.20	$365,622.20	$0.00
	OTRAS NO CLASIFICADAS EN FUNCIO	$64,358,963.05	-$1,518,49…	$62,840,464.85	$6,088,983.10	$56,751,481.75	$6,088,983.10	$0.00	$56,751,481.75	$6,088,983.10	$6,088,983.10	$0.00
4100	TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA											
15	Profesionalizar al gobierno municipal en	$64,358,963.05	-$1,518,498…	$62,840,464.85	$6,088,983.10	$56,751,481.75	$6,088,983.10	$0.00	$56,751,481.75	$6,088,983.10	$6,088,983.10	$0.00
		$64,358,963.05	-$1,518,498…	$62,840,464.85	$6,088,983.10	$56,751,481.75	$6,088,983.10	$0.00	$56,751,481.75	$6,088,983.10	$6,088,983.10	$0.00
	TRANSACCIONES DE LA DEUDA PÚBL	$64,358,963.05	-$1,518,49…	$62,840,464.85	$6,088,983.10	$56,751,481.75	$6,088,983.10	$0.00	$56,751,481.75	$6,088,983.10	$6,088,983.10	$0.00
	Sin Ramo/Dependencia	$255,211,753.29	$8,615.82	$255,220,369.11	$28,677,027.10	$226,543,342.01	$28,677,027.10	$0.00	$226,543,342.01	$28,677,027.10	$28,676,527.10	$500.00

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Total	$255,211,753.29	$8,615.82	$255,220,369.11	$28,677,027.10	$226,543,342.01	$28,677,027.10	$0.00	$226,543,342.01	$28,677,027.10	$28,676,527.10	$500.00