



Usr: Jazmin  
Rep: rptEstadoPresupuestoEgresos\_FN3

MUNICIPIO DE CUAUTEPEC DE HINOJOSA  
HIDALGO  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
Del 01/ene./2025 Al 31/mar./2025  
(Cifras en Pesos)

Fecha y 25/abr./2025  
hora de Impresión 10:16 a. m.

| Concepto                                                                                      | Egresos                 |                                 |                         |                        |                        | Subejercicio            |
|-----------------------------------------------------------------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|-------------------------|
|                                                                                               | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                         |
| <b>GOBIERNO</b>                                                                               | <b>\$62,569,246.68</b>  | <b>-\$74,956.20</b>             | <b>\$62,494,290.48</b>  | <b>\$10,984,946.20</b> | <b>\$10,984,446.20</b> | <b>\$51,509,344.28</b>  |
| LEGISLACIÓN                                                                                   | \$11,638,366.00         | \$0.00                          | \$11,638,366.00         | \$2,952,029.00         | \$2,952,029.00         | \$8,686,337.00          |
| JUSTICIA                                                                                      | \$683,192.00            | \$0.00                          | \$683,192.00            | \$110,690.00           | \$110,690.00           | \$572,502.00            |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| RELACIONES EXTERIORES                                                                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| SEGURIDAD NACIONAL                                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$13,644,862.34         | \$2,000.00                      | \$13,646,862.34         | \$2,337,863.33         | \$2,337,863.33         | \$11,308,999.01         |
| OTROS SERVICIOS GENERALES                                                                     | \$36,602,826.34         | -\$76,956.20                    | \$36,525,870.14         | \$5,584,363.87         | \$5,583,863.87         | \$30,941,506.27         |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$126,576,973.99</b> | <b>\$1,602,070.22</b>           | <b>\$128,179,044.21</b> | <b>\$11,071,751.60</b> | <b>\$11,071,751.60</b> | <b>\$117,107,292.61</b> |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$66,294,350.08         | \$2,007,070.22                  | \$68,301,420.30         | \$1,914,220.20         | \$1,914,220.20         | \$66,387,200.10         |
| SALUD                                                                                         | \$495,173.00            | \$0.00                          | \$495,173.00            | \$116,250.00           | \$116,250.00           | \$378,923.00            |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$1,689,027.37          | \$0.00                          | \$1,689,027.37          | \$296,319.00           | \$296,319.00           | \$1,392,708.37          |
| EDUCACIÓN                                                                                     | \$3,844,850.49          | \$0.00                          | \$3,844,850.49          | \$495,532.67           | \$495,532.67           | \$3,349,317.82          |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| OTROS ASUNTOS SOCIALES                                                                        | \$54,253,573.05         | -\$405,000.00                   | \$53,848,573.05         | \$8,249,429.73         | \$8,249,429.73         | \$45,599,143.32         |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$1,706,569.57</b>   | <b>\$0.00</b>                   | <b>\$1,706,569.57</b>   | <b>\$531,346.20</b>    | <b>\$531,346.20</b>    | <b>\$1,175,223.37</b>   |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$571,631.00            | \$0.00                          | \$571,631.00            | \$165,724.00           | \$165,724.00           | \$405,907.00            |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| TRANSPORTE                                                                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| COMUNICACIONES                                                                                | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| TURISMO                                                                                       | \$1,134,938.57          | \$0.00                          | \$1,134,938.57          | \$365,622.20           | \$365,622.20           | \$769,316.37            |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| <b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>                                          | <b>\$64,358,963.05</b>  | <b>-\$1,518,498.20</b>          | <b>\$62,840,464.85</b>  | <b>\$6,088,983.10</b>  | <b>\$6,088,983.10</b>  | <b>\$56,751,481.75</b>  |
| TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA                              | \$64,358,963.05         | -\$1,518,498.20                 | \$62,840,464.85         | \$6,088,983.10         | \$6,088,983.10         | \$56,751,481.75         |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                  |



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|------------------|------------------|---------------------------------|------------------|-----------------|-----------------|------------------|
|                  | Aprobado         | Ampliaciones /<br>(Reducciones) | Modificado       | Devengado       | Pagado          |                  |
| Total del Egreso | \$255,211,753.29 | \$8,615.82                      | \$255,220,369.11 | \$28,677,027.10 | \$28,676,527.10 | \$226,543,342.01 |