



Ucr: Liz
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión: 22/abr./2025 11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
1000	SERVICIOS PERSONALES	\$84,338,171.08	\$0.00	\$84,338,171.08	\$15,462,778.24	\$68,875,392.84	\$15,462,778.24	\$0.00	\$68,875,392.84	\$15,462,778.24	\$15,462,778.24
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$67,486,258.80	\$0.00	\$67,486,258.80	\$15,044,808.00	\$52,441,450.80	\$15,044,808.00	\$0.00	\$52,441,450.80	\$15,044,808.00	\$15,044,808.00
1110	Dietas	\$7,727,316.00	\$0.00	\$7,727,316.00	\$1,738,825.00	\$5,988,491.00	\$1,738,825.00	\$0.00	\$5,988,491.00	\$1,738,825.00	\$1,738,825.00
1111	Dietas	\$7,727,316.00	\$0.00	\$7,727,316.00	\$1,738,825.00	\$5,988,491.00	\$1,738,825.00	\$0.00	\$5,988,491.00	\$1,738,825.00	\$1,738,825.00
1130	Sueldos base al personal permanente	\$58,758,942.80	\$0.00	\$58,758,942.80	\$13,305,983.00	\$46,452,959.80	\$13,305,983.00	\$0.00	\$46,452,959.80	\$13,305,983.00	\$13,305,983.00
1131	Sueldos base al personal permanente	\$58,758,942.80	\$0.00	\$58,758,942.80	\$13,305,983.00	\$46,452,959.80	\$13,305,983.00	\$0.00	\$46,452,959.80	\$13,305,983.00	\$13,305,983.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$1,406,420.00	\$0.00	\$1,406,420.00	\$36,442.00	\$1,369,978.00	\$36,442.00	\$0.00	\$1,369,978.00	\$36,442.00	\$36,442.00
1220	Sueldos base al personal eventual	\$1,356,420.00	\$0.00	\$1,356,420.00	\$36,442.00	\$1,319,978.00	\$36,442.00	\$0.00	\$1,319,978.00	\$36,442.00	\$36,442.00
1221	Sueldos base al personal eventual	\$1,356,420.00	\$0.00	\$1,356,420.00	\$36,442.00	\$1,319,978.00	\$36,442.00	\$0.00	\$1,319,978.00	\$36,442.00	\$36,442.00
1230	Retribuciones por servicios de carácter social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$12,502,345.74	\$0.00	\$12,502,345.74	\$18,342.00	\$12,484,003.74	\$18,342.00	\$0.00	\$12,484,003.74	\$18,342.00	\$18,342.00
1310	Primas por años de servicios efectivos prestados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$11,116,776.80	\$0.00	\$11,116,776.80	\$18,342.00	\$11,098,434.80	\$18,342.00	\$0.00	\$11,098,434.80	\$18,342.00	\$18,342.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$11,116,776.80	\$0.00	\$11,116,776.80	\$18,342.00	\$11,098,434.80	\$18,342.00	\$0.00	\$11,098,434.80	\$18,342.00	\$18,342.00
1340	Compensaciones	\$1,335,568.94	\$0.00	\$1,335,568.94	\$0.00	\$1,335,568.94	\$0.00	\$0.00	\$1,335,568.94	\$0.00	\$0.00
1341	Compensaciones	\$1,335,568.94	\$0.00	\$1,335,568.94	\$0.00	\$1,335,568.94	\$0.00	\$0.00	\$1,335,568.94	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00
1440	Aportaciones para seguros	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00
1441	Aportaciones para seguros	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,653,438.54	\$0.00	\$2,653,438.54	\$363,186.24	\$2,290,252.30	\$363,186.24	\$0.00	\$2,290,252.30	\$363,186.24	\$363,186.24
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$244,820.00	\$0.00	\$244,820.00	\$61,800.00	\$183,020.00	\$61,800.00	\$0.00	\$183,020.00	\$61,800.00	\$61,800.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$244,820.00	\$0.00	\$244,820.00	\$61,800.00	\$183,020.00	\$61,800.00	\$0.00	\$183,020.00	\$61,800.00	\$61,800.00
1520	Indemnizaciones	\$645,000.00	\$0.00	\$645,000.00	\$72,501.00	\$572,499.00	\$72,501.00	\$0.00	\$572,499.00	\$72,501.00	\$72,501.00
1521	Indemnizaciones	\$645,000.00	\$0.00	\$645,000.00	\$72,501.00	\$572,499.00	\$72,501.00	\$0.00	\$572,499.00	\$72,501.00	\$72,501.00
1550	Apoyos a la capacitación de los servidores públicos	\$257,000.00	\$0.00	\$257,000.00	\$6,600.00	\$250,400.00	\$6,600.00	\$0.00	\$250,400.00	\$6,600.00	\$6,600.00
1551	Apoyos a la capacitación de los servidores públicos	\$257,000.00	\$0.00	\$257,000.00	\$6,600.00	\$250,400.00	\$6,600.00	\$0.00	\$250,400.00	\$6,600.00	\$6,600.00
1590	Otras prestaciones sociales y económicas	\$1,506,618.54	\$0.00	\$1,506,618.54	\$222,285.24	\$1,284,333.30	\$222,285.24	\$0.00	\$1,284,333.30	\$222,285.24	\$222,285.24
1591	Otras prestaciones sociales y económicas	\$1,506,618.54	\$0.00	\$1,506,618.54	\$222,285.24	\$1,284,333.30	\$222,285.24	\$0.00	\$1,284,333.30	\$222,285.24	\$222,285.24
2000	MATERIALES Y SUMINISTROS	\$29,359,621.27	-\$491,384.18	\$29,359,621.27	\$2,968,930.44	\$26,389,690.83	\$2,968,930.44	\$0.00	\$26,389,690.83	\$2,968,930.44	\$2,968,930.44
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$2,265,350.51	\$0.00	\$2,265,350.51	\$106,525.00	\$2,158,825.51	\$106,525.00	\$0.00	\$2,158,825.51	\$106,525.00	\$106,525.00
2110	Materiales, útiles y equipos menores de oficina	\$1,035,350.51	\$0.00	\$1,035,350.51	\$6,038.44	\$1,029,312.07	\$6,038.44	\$0.00	\$1,029,312.07	\$6,038.44	\$6,038.44
2111	Materiales, útiles y equipos menores de oficina	\$1,035,350.51	\$0.00	\$1,035,350.51	\$6,038.44	\$1,029,312.07	\$6,038.44	\$0.00	\$1,029,312.07	\$6,038.44	\$6,038.44
2120	Materiales y útiles de impresión y reproducción	\$126,000.00	\$0.00	\$126,000.00	\$39,409.08	\$86,590.92	\$39,409.08	\$0.00	\$86,590.92	\$39,409.08	\$39,409.08



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HIDALGO
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión
22/abr./2025
11:14 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado
				Comprometido	Comprometer					
2121 Materiales y útiles de impresión y reproducción	\$126,000.00	\$0.00	\$126,000.00	\$39,409.08	\$86,590.92	\$39,409.08	\$0.00	\$86,590.92	\$39,409.08	\$39,409.08
2140 Materiales, útiles y equipos menores de tecnologías de la	\$250,000.00	\$0.00	\$250,000.00	\$7,660.00	\$242,340.00	\$7,660.00	\$0.00	\$242,340.00	\$7,660.00	\$7,660.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$250,000.00	\$0.00	\$250,000.00	\$7,660.00	\$242,340.00	\$7,660.00	\$0.00	\$242,340.00	\$7,660.00	\$7,660.00
2150 Material Impreso e información digital	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00
2151 Material Impreso e información digital	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00
2160 Material de limpieza	\$384,000.00	\$0.00	\$384,000.00	\$53,417.48	\$330,582.52	\$53,417.48	\$0.00	\$330,582.52	\$53,417.48	\$53,417.48
2161 Material de limpieza	\$384,000.00	\$0.00	\$384,000.00	\$53,417.48	\$330,582.52	\$53,417.48	\$0.00	\$330,582.52	\$53,417.48	\$53,417.48
2170 Materiales y útiles de enseñanza	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$802,640.68	\$548.00	\$803,188.68	\$63,440.70	\$739,747.98	\$63,440.70	\$0.00	\$739,747.98	\$63,440.70	\$63,440.70
2210 Productos alimenticios para personas	\$652,640.68	\$548.00	\$653,188.68	\$53,211.17	\$599,977.51	\$53,211.17	\$0.00	\$599,977.51	\$53,211.17	\$53,211.17
2211 Productos alimenticios para personas	\$652,640.68	\$548.00	\$653,188.68	\$53,211.17	\$599,977.51	\$53,211.17	\$0.00	\$599,977.51	\$53,211.17	\$53,211.17
2220 Productos alimenticios para animales	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
2221 Productos alimenticios para animales	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$10,229.53	\$29,770.47	\$10,229.53	\$0.00	\$29,770.47	\$10,229.53	\$10,229.53
2231 Utensilios para el servicio de alimentación	\$40,000.00	\$0.00	\$40,000.00	\$10,229.53	\$29,770.47	\$10,229.53	\$0.00	\$29,770.47	\$10,229.53	\$10,229.53
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$2,724,566.98	-\$500,000.00	\$2,224,566.98	\$353,608.02	\$1,870,958.96	\$353,608.02	\$0.00	\$1,870,958.96	\$353,608.02	\$353,608.02
2310 Productos alimenticios, agropecuarios y forestales adquirir	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
2311 Productos alimenticios, agropecuarios y forestales adquirir	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
2370 Productos de cuero, piel, plástico y hule adquiridos como	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
2371 Productos de cuero, piel, plástico y hule adquiridos como	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
2380 Mercancías adquiridas para su comercialización	\$2,639,566.98	-\$500,000.00	\$2,139,566.98	\$353,608.02	\$1,785,958.96	\$353,608.02	\$0.00	\$1,785,958.96	\$353,608.02	\$353,608.02
2381 Mercancías adquiridas para su comercialización	\$2,639,566.98	-\$500,000.00	\$2,139,566.98	\$353,608.02	\$1,785,958.96	\$353,608.02	\$0.00	\$1,785,958.96	\$353,608.02	\$353,608.02
2400 MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE	\$3,302,825.28	\$7,070.22	\$3,309,895.50	\$924,128.33	\$2,385,767.17	\$924,128.33	\$0.00	\$2,385,767.17	\$924,128.33	\$924,128.33
2410 Productos minerales no metálicos	\$1,269,732.52	\$0.00	\$1,269,732.52	\$70,626.20	\$1,199,106.32	\$70,626.20	\$0.00	\$1,199,106.32	\$70,626.20	\$70,626.20
2411 Productos minerales no metálicos	\$1,269,732.52	\$0.00	\$1,269,732.52	\$70,626.20	\$1,199,106.32	\$70,626.20	\$0.00	\$1,199,106.32	\$70,626.20	\$70,626.20
2420 Cemento y productos de concreto	\$260,768.12	\$0.00	\$260,768.12	\$9,882.00	\$250,886.12	\$9,882.00	\$0.00	\$250,886.12	\$9,882.00	\$9,882.00
2421 Cemento y productos de concreto	\$260,768.12	\$0.00	\$260,768.12	\$9,882.00	\$250,886.12	\$9,882.00	\$0.00	\$250,886.12	\$9,882.00	\$9,882.00
2430 Cal, yeso y productos de yeso	\$40,000.00	\$0.00	\$40,000.00	\$1,425.00	\$38,575.00	\$1,425.00	\$0.00	\$38,575.00	\$1,425.00	\$1,425.00
2431 Cal, yeso y productos de yeso	\$40,000.00	\$0.00	\$40,000.00	\$1,425.00	\$38,575.00	\$1,425.00	\$0.00	\$38,575.00	\$1,425.00	\$1,425.00
2440 Madera y productos de madera	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2450 Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
2451 Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$858,000.00	\$7,070.22	\$865,070.22	\$668,271.69	\$196,798.53	\$668,271.69	\$0.00	\$196,798.53	\$668,271.69	\$668,271.69



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión
22/abr./2025 11:14 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
2461 Material eléctrico y electrónico	\$858,000.00	\$7,070.22	\$865,070.22	\$688,271.69	\$196,798.53	\$196,798.53	\$688,271.69	\$0.00	\$196,798.53	\$688,271.69	\$688,271.69
2470 Artículos metálicos para la construcción	\$120,000.00	\$0.00	\$120,000.00	\$10,922.30	\$109,077.70	\$109,077.70	\$10,922.30	\$0.00	\$109,077.70	\$10,922.30	\$10,922.30
2471 Artículos metálicos para la construcción	\$120,000.00	\$0.00	\$120,000.00	\$10,922.30	\$109,077.70	\$109,077.70	\$10,922.30	\$0.00	\$109,077.70	\$10,922.30	\$10,922.30
2480 Materiales complementarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2481 Materiales complementarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$604,324.64	\$0.00	\$604,324.64	\$163,001.14	\$441,323.50	\$441,323.50	\$163,001.14	\$0.00	\$441,323.50	\$163,001.14	\$163,001.14
2491 Otros materiales y artículos de construcción y reparación	\$604,324.64	\$0.00	\$604,324.64	\$163,001.14	\$441,323.50	\$441,323.50	\$163,001.14	\$0.00	\$441,323.50	\$163,001.14	\$163,001.14
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,269,644.00	\$997.60	\$1,270,641.60	\$90,358.05	\$1,180,283.55	\$1,180,283.55	\$90,358.05	\$0.00	\$1,180,283.55	\$90,358.05	\$90,358.05
2510 Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
2511 Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
2520 Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	\$0.00	\$170,000.00	\$12,346.50	\$157,653.50	\$157,653.50	\$12,346.50	\$0.00	\$157,653.50	\$12,346.50	\$12,346.50
2521 Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	\$0.00	\$170,000.00	\$12,346.50	\$157,653.50	\$157,653.50	\$12,346.50	\$0.00	\$157,653.50	\$12,346.50	\$12,346.50
2530 Medicinas y productos farmacéuticos	\$581,144.00	\$0.00	\$581,144.00	\$35,254.29	\$545,889.71	\$545,889.71	\$35,254.29	\$0.00	\$545,889.71	\$35,254.29	\$35,254.29
2531 Medicinas y productos farmacéuticos	\$581,144.00	\$0.00	\$581,144.00	\$35,254.29	\$545,889.71	\$545,889.71	\$35,254.29	\$0.00	\$545,889.71	\$35,254.29	\$35,254.29
2540 Materiales, accesorios y suministros médicos	\$288,500.00	\$0.00	\$288,500.00	\$9,290.40	\$279,209.60	\$279,209.60	\$9,290.40	\$0.00	\$279,209.60	\$9,290.40	\$9,290.40
2541 Materiales, accesorios y suministros médicos	\$288,500.00	\$0.00	\$288,500.00	\$9,290.40	\$279,209.60	\$279,209.60	\$9,290.40	\$0.00	\$279,209.60	\$9,290.40	\$9,290.40
2550 Materiales, accesorios y suministros de laboratorio	\$40,000.00	\$0.00	\$40,000.00	\$13,425.22	\$26,574.78	\$26,574.78	\$13,425.22	\$0.00	\$26,574.78	\$13,425.22	\$13,425.22
2551 Materiales, accesorios y suministros de laboratorio	\$40,000.00	\$0.00	\$40,000.00	\$13,425.22	\$26,574.78	\$26,574.78	\$13,425.22	\$0.00	\$26,574.78	\$13,425.22	\$13,425.22
2560 Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$19,044.04	\$30,955.96	\$30,955.96	\$19,044.04	\$0.00	\$30,955.96	\$19,044.04	\$19,044.04
2561 Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$19,044.04	\$30,955.96	\$30,955.96	\$19,044.04	\$0.00	\$30,955.96	\$19,044.04	\$19,044.04
2580 Otros productos químicos	\$100,000.00	\$997.60	\$100,997.60	\$997.60	\$100,000.00	\$100,000.00	\$997.60	\$0.00	\$100,000.00	\$997.60	\$997.60
2581 Otros productos químicos	\$100,000.00	\$997.60	\$100,997.60	\$997.60	\$100,000.00	\$100,000.00	\$997.60	\$0.00	\$100,000.00	\$997.60	\$997.60
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,949,432.44	\$0.00	\$13,949,432.44	\$1,163,418.41	\$12,786,014.03	\$12,786,014.03	\$1,163,418.41	\$0.00	\$12,786,014.03	\$1,163,418.41	\$1,163,418.41
2610 Combustibles, lubricantes y aditivos	\$13,949,432.44	\$0.00	\$13,949,432.44	\$1,163,418.41	\$12,786,014.03	\$12,786,014.03	\$1,163,418.41	\$0.00	\$12,786,014.03	\$1,163,418.41	\$1,163,418.41
2611 Combustibles, lubricantes y aditivos	\$13,949,432.44	\$0.00	\$13,949,432.44	\$1,163,418.41	\$12,786,014.03	\$12,786,014.03	\$1,163,418.41	\$0.00	\$12,786,014.03	\$1,163,418.41	\$1,163,418.41
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,502,355.53	\$0.00	\$2,502,355.53	\$10,970.00	\$2,491,385.53	\$2,491,385.53	\$10,970.00	\$0.00	\$2,491,385.53	\$10,970.00	\$10,970.00
2710 Vestuario y uniformes	\$2,063,355.53	\$0.00	\$2,063,355.53	\$0.00	\$2,063,355.53	\$2,063,355.53	\$0.00	\$0.00	\$2,063,355.53	\$0.00	\$0.00
2711 Vestuario y uniformes	\$2,063,355.53	\$0.00	\$2,063,355.53	\$0.00	\$2,063,355.53	\$2,063,355.53	\$0.00	\$0.00	\$2,063,355.53	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
2730 Artículos deportivos	\$288,000.00	\$0.00	\$288,000.00	\$1,400.00	\$287,600.00	\$287,600.00	\$1,400.00	\$0.00	\$287,600.00	\$1,400.00	\$1,400.00
2731 Artículos deportivos	\$288,000.00	\$0.00	\$288,000.00	\$1,400.00	\$287,600.00	\$287,600.00	\$1,400.00	\$0.00	\$287,600.00	\$1,400.00	\$1,400.00
2740 Productos textiles	\$60,000.00	\$0.00	\$60,000.00	\$9,570.00	\$50,430.00	\$50,430.00	\$9,570.00	\$0.00	\$50,430.00	\$9,570.00	\$9,570.00
2741 Productos textiles	\$60,000.00	\$0.00	\$60,000.00	\$9,570.00	\$50,430.00	\$50,430.00	\$9,570.00	\$0.00	\$50,430.00	\$9,570.00	\$9,570.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión
22/abr./2025
11:14 a. m.

Ucr: Liz
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
2751	Biancos y otros productos textiles, excepto prendas de vestir	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,751,310.03	\$0.00	\$2,751,310.03	\$256,481.93	\$2,494,828.10	\$256,481.93	\$0.00	\$2,494,828.10	\$256,481.93	\$256,481.93
2910	Herramientas menores	\$192,964.60	\$0.00	\$192,964.60	\$31,602.78	\$161,361.82	\$31,602.78	\$0.00	\$161,361.82	\$31,602.78	\$31,602.78
2911	Herramientas menores	\$192,964.60	\$0.00	\$192,964.60	\$31,602.78	\$161,361.82	\$31,602.78	\$0.00	\$161,361.82	\$31,602.78	\$31,602.78
2920	Refacciones y accesorios menores de edificios	\$70,000.00	\$0.00	\$70,000.00	\$1,567.98	\$68,432.02	\$1,567.98	\$0.00	\$68,432.02	\$1,567.98	\$1,567.98
2921	Refacciones y accesorios menores de edificios	\$70,000.00	\$0.00	\$70,000.00	\$1,567.98	\$68,432.02	\$1,567.98	\$0.00	\$68,432.02	\$1,567.98	\$1,567.98
2930	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrument	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrument	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transport	\$1,405,000.00	\$0.00	\$1,405,000.00	\$166,774.06	\$1,238,225.94	\$166,774.06	\$0.00	\$1,238,225.94	\$166,774.06	\$166,774.06
2961	Refacciones y accesorios menores de equipo de transport	\$1,405,000.00	\$0.00	\$1,405,000.00	\$166,774.06	\$1,238,225.94	\$166,774.06	\$0.00	\$1,238,225.94	\$166,774.06	\$166,774.06
2980	Refacciones y accesorios menores de maquinaria y otros	\$858,345.43	\$0.00	\$858,345.43	\$34,989.43	\$823,356.00	\$34,989.43	\$0.00	\$823,356.00	\$34,989.43	\$34,989.43
2981	Refacciones y accesorios menores de maquinaria y otros	\$858,345.43	\$0.00	\$858,345.43	\$34,989.43	\$823,356.00	\$34,989.43	\$0.00	\$823,356.00	\$34,989.43	\$34,989.43
2990	Refacciones y accesorios menores otros bienes muebles	\$105,000.00	\$0.00	\$105,000.00	\$21,547.68	\$83,452.32	\$21,547.68	\$0.00	\$83,452.32	\$21,547.68	\$21,547.68
2991	Refacciones y accesorios menores otros bienes muebles	\$105,000.00	\$0.00	\$105,000.00	\$21,547.68	\$83,452.32	\$21,547.68	\$0.00	\$83,452.32	\$21,547.68	\$21,547.68
3000	SERVICIOS GENERALES	\$55,349,942.13	\$1,800,000.00	\$57,149,942.13	\$7,236,261.09	\$49,913,681.04	\$7,236,261.09	\$0.00	\$49,913,681.04	\$7,236,261.09	\$7,236,261.09
3100	SERVICIOS BÁSICOS	\$33,211,067.20	-\$200,000.00	\$33,011,067.20	\$4,350,896.57	\$28,660,170.63	\$4,350,896.57	\$0.00	\$28,660,170.63	\$4,350,896.57	\$4,350,896.57
3110	Energía eléctrica	\$29,401,587.25	-\$200,000.00	\$29,201,587.25	\$4,214,295.09	\$24,987,292.16	\$4,214,295.09	\$0.00	\$24,987,292.16	\$4,214,295.09	\$4,214,295.09
3111	Energía eléctrica	\$29,401,587.25	-\$200,000.00	\$29,201,587.25	\$4,214,295.09	\$24,987,292.16	\$4,214,295.09	\$0.00	\$24,987,292.16	\$4,214,295.09	\$4,214,295.09
3120	Gas	\$189,724.00	\$0.00	\$189,724.00	\$42,321.00	\$147,403.00	\$42,321.00	\$0.00	\$147,403.00	\$42,321.00	\$42,321.00
3121	Gas	\$189,724.00	\$0.00	\$189,724.00	\$42,321.00	\$147,403.00	\$42,321.00	\$0.00	\$147,403.00	\$42,321.00	\$42,321.00
3130	Agua	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$0.00	\$3,153,664.56	\$0.00	\$0.00
3131	Agua	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$0.00	\$3,153,664.56	\$0.00	\$0.00
3140	Telefonía tradicional	\$304,091.39	\$0.00	\$304,091.39	\$82,162.48	\$221,928.91	\$82,162.48	\$0.00	\$221,928.91	\$82,162.48	\$82,162.48
3141	Telefonía tradicional	\$304,091.39	\$0.00	\$304,091.39	\$82,162.48	\$221,928.91	\$82,162.48	\$0.00	\$221,928.91	\$82,162.48	\$82,162.48
3170	Servicios de acceso de Internet, redes y procesamiento d	\$142,000.00	\$0.00	\$142,000.00	\$11,981.00	\$130,019.00	\$11,981.00	\$0.00	\$130,019.00	\$11,981.00	\$11,981.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$142,000.00	\$0.00	\$142,000.00	\$11,981.00	\$130,019.00	\$11,981.00	\$0.00	\$130,019.00	\$11,981.00	\$11,981.00
3180	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$137.00	\$19,863.00	\$137.00	\$0.00	\$19,863.00	\$137.00	\$137.00
3181	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$137.00	\$19,863.00	\$137.00	\$0.00	\$19,863.00	\$137.00	\$137.00



Uer: Ltz

Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 22/abr./2025
hora de Impresión 11:14 a. m.

Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
3200	SERVICIOS DE ARRENDAMIENTO		\$3,270,168.00	\$0.00	\$515,651.05	\$515,651.05	\$0.00	\$2,754,516.95	\$515,651.05	\$515,651.05
3210	Arrendamiento de terrenos		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3220	Arrendamiento de edificios		\$1,495,000.00	\$0.00	\$36,256.61	\$36,256.61	\$0.00	\$1,458,743.39	\$36,256.61	\$36,256.61
3221	Arrendamiento de edificios		\$1,495,000.00	\$0.00	\$36,256.61	\$36,256.61	\$0.00	\$1,458,743.39	\$36,256.61	\$36,256.61
3230	Arrendamiento de mobiliario y equipo de administración, (		\$100,000.00	\$0.00	\$25,474.80	\$25,474.80	\$0.00	\$74,525.20	\$25,474.80	\$25,474.80
3231	Arrendamiento de mobiliario y equipo de administración, (		\$100,000.00	\$0.00	\$25,474.80	\$25,474.80	\$0.00	\$74,525.20	\$25,474.80	\$25,474.80
3250	Arrendamiento de equipo de transporte		\$442,000.00	\$0.00	\$348,696.00	\$348,696.00	\$0.00	\$93,304.00	\$348,696.00	\$348,696.00
3251	Arrendamiento de equipo de transporte		\$442,000.00	\$0.00	\$348,696.00	\$348,696.00	\$0.00	\$93,304.00	\$348,696.00	\$348,696.00
3260	Arrendamiento de maquinaria, otros equipos y herramient		\$993,168.00	\$0.00	\$73,544.00	\$73,544.00	\$0.00	\$919,624.00	\$73,544.00	\$73,544.00
3261	Arrendamiento de maquinaria, otros equipos y herramient		\$993,168.00	\$0.00	\$73,544.00	\$73,544.00	\$0.00	\$919,624.00	\$73,544.00	\$73,544.00
3270	Arrendamiento de activos intangibles		\$60,000.00	\$0.00	\$22,399.64	\$22,399.64	\$0.00	\$37,600.36	\$22,399.64	\$22,399.64
3271	Arrendamiento de activos intangibles		\$60,000.00	\$0.00	\$22,399.64	\$22,399.64	\$0.00	\$37,600.36	\$22,399.64	\$22,399.64
3290	Otros arrendamientos		\$80,000.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$70,720.00	\$9,280.00	\$9,280.00
3291	Otros arrendamientos		\$80,000.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00	\$70,720.00	\$9,280.00	\$9,280.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC		\$1,718,711.38	\$0.00	\$333,022.17	\$333,022.17	\$0.00	\$1,385,689.21	\$333,022.17	\$333,022.17
3310	Servicios legales, de contabilidad, auditoría y relacionado		\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado		\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica		\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica		\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3340	Servicios de capacitación		\$158,559.20	\$0.00	\$0.00	\$0.00	\$0.00	\$158,559.20	\$0.00	\$0.00
3341	Servicios de capacitación		\$158,559.20	\$0.00	\$0.00	\$0.00	\$0.00	\$158,559.20	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo		\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad		\$690,152.18	\$0.00	\$333,022.17	\$333,022.17	\$0.00	\$357,130.01	\$333,022.17	\$333,022.17
3361	Servicios de apoyo administrativo, fotocopiado e impresió		\$690,152.18	\$0.00	\$333,022.17	\$333,022.17	\$0.00	\$357,130.01	\$333,022.17	\$333,022.17
3370	Servicios de protección y seguridad		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad		\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales		\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales		\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$442,000.00	\$0.00	\$6,321.04	\$6,321.04	\$0.00	\$435,678.96	\$6,321.04	\$6,321.04
3410	Servicios financieros y bancarios		\$22,000.00	\$0.00	\$5,393.04	\$5,393.04	\$0.00	\$16,606.96	\$5,393.04	\$5,393.04
3411	Servicios financieros y bancarios		\$22,000.00	\$0.00	\$5,393.04	\$5,393.04	\$0.00	\$16,606.96	\$5,393.04	\$5,393.04
3430	Servicios de recaudación, traslado y custodia de valores		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores		\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00



Uar: Liz
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 22/abr./2025
hora de Impresión 11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
4520	Jubilaciones	\$7,407,918.00	\$0.00	\$7,407,918.00	\$1,655,560.00	\$5,752,358.00	\$1,655,560.00	\$0.00	\$5,752,358.00	\$1,655,560.00	\$1,655,560.00
4521	Jubilaciones	\$7,407,918.00	\$0.00	\$7,407,918.00	\$1,655,560.00	\$5,752,358.00	\$1,655,560.00	\$0.00	\$5,752,358.00	\$1,655,560.00	\$1,655,560.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$8,059,476.22	-\$1,300,000.00	\$6,759,476.22	\$99,781.51	\$6,659,694.71	\$99,781.51	\$0.00	\$6,659,694.71	\$99,781.51	\$99,781.51
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$530,000.00	\$0.00	\$530,000.00	\$19,838.01	\$510,161.99	\$19,838.01	\$0.00	\$510,161.99	\$19,838.01	\$19,838.01
5110	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$230,000.00	\$0.00	\$230,000.00	\$19,838.01	\$210,161.99	\$19,838.01	\$0.00	\$210,161.99	\$19,838.01	\$19,838.01
5151	Equipo de cómputo y de tecnologías de la información	\$230,000.00	\$0.00	\$230,000.00	\$19,838.01	\$210,161.99	\$19,838.01	\$0.00	\$210,161.99	\$19,838.01	\$19,838.01
5190	Otros mobiliarios y equipos de administración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$4,399,152.25	-\$1,300,000.00	\$3,099,152.25	\$79,943.50	\$3,019,208.75	\$79,943.50	\$0.00	\$3,019,208.75	\$79,943.50	\$79,943.50
5620	Maquinaria y equipo industrial	\$2,378,152.25	-\$1,300,000.00	\$1,078,152.25	\$0.00	\$1,078,152.25	\$0.00	\$0.00	\$1,078,152.25	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$2,378,152.25	-\$1,300,000.00	\$1,078,152.25	\$0.00	\$1,078,152.25	\$0.00	\$0.00	\$1,078,152.25	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
5690	Otros equipos	\$1,641,000.00	\$0.00	\$1,641,000.00	\$79,943.50	\$1,561,056.50	\$79,943.50	\$0.00	\$1,561,056.50	\$79,943.50	\$79,943.50
5691	Otros equipos	\$1,641,000.00	\$0.00	\$1,641,000.00	\$79,943.50	\$1,561,056.50	\$79,943.50	\$0.00	\$1,561,056.50	\$79,943.50	\$79,943.50
5700	ACTIVOS BIOLÓGICOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5780	Árboles y plantas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5781	Árboles y plantas	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$0.00	\$2,629,323.97	\$0.00	\$0.00
5810	Terrenos	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$0.00	\$2,629,323.97	\$0.00	\$0.00
5811	Terrenos	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$0.00	\$2,629,323.97	\$0.00	\$0.00



Ucr: Lir

Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 22/abr./2025
hora de Impresión 11:14 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
5900	ACTIVOS INTANGIBLES	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00
5910	Software	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
5911	Software	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
5980	Licencias industriales, comerciales y otras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5981	Licencias industriales, comerciales y otras	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,053,807.47	\$0.00	\$5,053,807.47	\$0.00	\$5,053,807.47	\$0.00	\$0.00	\$5,053,807.47	\$0.00	\$0.00
6121	Edificación no habitacional	\$5,053,807.47	\$0.00	\$5,053,807.47	\$0.00	\$5,053,807.47	\$0.00	\$0.00	\$5,053,807.47	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$9,014,643.61	\$0.00	\$9,014,643.61	\$0.00	\$9,014,643.61	\$0.00	\$0.00	\$9,014,643.61	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$9,014,643.61	\$0.00	\$9,014,643.61	\$0.00	\$9,014,643.61	\$0.00	\$0.00	\$9,014,643.61	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$6,944,339.86	\$0.00	\$6,944,339.86	\$0.00	\$6,944,339.86	\$0.00	\$0.00	\$6,944,339.86	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$6,944,339.86	\$0.00	\$6,944,339.86	\$0.00	\$6,944,339.86	\$0.00	\$0.00	\$6,944,339.86	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$0.00	\$38,763,207.06	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$0.00	\$38,763,207.06	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$2,110,092.00	\$0.00	\$2,110,092.00	\$94,301.00	\$2,015,791.00	\$94,301.00	\$0.00	\$2,015,791.00	\$94,301.00	\$94,301.00
8500	CONVENIOS	\$2,110,092.00	\$0.00	\$2,110,092.00	\$94,301.00	\$2,015,791.00	\$94,301.00	\$0.00	\$2,015,791.00	\$94,301.00	\$94,301.00
8530	Otros Convenios	\$2,110,092.00	\$0.00	\$2,110,092.00	\$94,301.00	\$2,015,791.00	\$94,301.00	\$0.00	\$2,015,791.00	\$94,301.00	\$94,301.00
8531	Otros Convenios	\$2,110,092.00	\$0.00	\$2,110,092.00	\$94,301.00	\$2,015,791.00	\$94,301.00	\$0.00	\$2,015,791.00	\$94,301.00	\$94,301.00
Total		\$254,869,247.61	\$8,919.82	\$254,878,167.43	\$28,677,027.10	\$226,200,836.33	\$28,677,027.10	\$0.00	\$226,200,836.33	\$28,677,027.10	\$28,676,527.10

MUNICIPIO DE CUAUTEPEC DE HINOJOSA

HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y hora de Impresión 22/abr./2025 11:14 a. m.

Objeto del Gasto	Aprobado / Ampliaciones / Reducciones	Presupuesto Disponible para Comprometer	Comprometido	Devengado	No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
	Mtro. Jorge Hernández Araus PRESIDENTE MUNICIPAL							
	Mtra. Dorega Fernández Roldán TESORERA MUNICIPAL							
	Mtra. Mariana Hernández Escamilla SINDICA HACENDARIA							