

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Unidad Administrativa		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado	
Objeto del Gasto		Ampliaciones / (Reducciones)	Aprobado	Comprometido	Devengado	Comprometido o No Devengado	Devengado	Sin Devengar					
100000 Recursos Propios													
1000	SERVICIOS PERSONALES		\$3,621,895.78	\$0.00	\$3,621,895.78	\$0.00	\$6,600.00	\$3,615,295.78	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARACTER PE		\$2,776,215.45	\$0.00	\$2,776,215.45	\$0.00	\$0.00	\$2,776,215.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1110	Dietas		\$321,971.50	\$0.00	\$321,971.50	\$0.00	\$0.00	\$321,971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas		\$321,971.50	\$0.00	\$321,971.50	\$0.00	\$0.00	\$321,971.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente		\$2,454,243.95	\$0.00	\$2,454,243.95	\$0.00	\$0.00	\$2,454,243.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente		\$2,454,243.95	\$0.00	\$2,454,243.95	\$0.00	\$0.00	\$2,454,243.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARACTER TF		\$438,173.33	\$0.00	\$438,173.33	\$0.00	\$0.00	\$438,173.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual		\$388,173.33	\$0.00	\$388,173.33	\$0.00	\$0.00	\$388,173.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual		\$388,173.33	\$0.00	\$388,173.33	\$0.00	\$0.00	\$388,173.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES		\$84,207.00	\$0.00	\$84,207.00	\$0.00	\$0.00	\$84,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1310	Primas por años de servicios efectivos prestados		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados		\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones		\$34,207.00	\$0.00	\$34,207.00	\$0.00	\$0.00	\$34,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones		\$34,207.00	\$0.00	\$34,207.00	\$0.00	\$0.00	\$34,207.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS		\$323,300.00	\$0.00	\$323,300.00	\$0.00	\$6,600.00	\$316,700.00	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo		\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo		\$10,200.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1550	Apoyos a la capacitación de los servidores públicos	\$0.00	\$157,000.00	\$6,600.00	\$157,000.00	\$0.00	\$6,600.00	\$150,400.00	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos		\$157,000.00	\$6,600.00	\$157,000.00	\$0.00	\$6,600.00	\$150,400.00	\$0.00	\$6,600.00	\$6,600.00	\$6,600.00	\$0.00
1590	Otras prestaciones sociales y económicas		\$56,100.00	\$0.00	\$56,100.00	\$0.00	\$0.00	\$56,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1591	Otras prestaciones sociales y económicas		\$56,100.00	\$0.00	\$56,100.00	\$0.00	\$0.00	\$56,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	-\$500,000.00	\$12,086,547.14	\$1,330,172.11	\$11,586,547.14	\$0.00	\$1,330,172.11	\$10,256,375.03	\$0.00	\$1,330,172.11	\$1,330,172.11	\$1,330,172.11	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$1,506,000.00	\$0.00	\$1,506,000.00	\$0.00	\$106,525.00	\$1,399,475.00	\$0.00	\$106,525.00	\$106,525.00	\$106,525.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$6,038.44	\$393,961.56	\$0.00	\$6,038.44	\$6,038.44	\$6,038.44	\$0.00
2111	Materiales, útiles y equipos menores de oficina		\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$6,038.44	\$393,961.56	\$0.00	\$6,038.44	\$6,038.44	\$6,038.44	\$0.00



Ucr. Liz
Rep. rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión 22/03/2025 11

Unidad Administrativa Objeto del Gasto		Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$106,000.00	\$106,000.00	\$39,409.08	\$66,590.92	\$39,409.08	\$0.00	\$66,590.92	\$39,409.08	\$39,409.08
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$106,000.00	\$106,000.00	\$39,409.08	\$66,590.92	\$39,409.08	\$0.00	\$66,590.92	\$39,409.08	\$39,409.08
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$200,000.00	\$200,000.00	\$7,660.00	\$192,340.00	\$7,660.00	\$0.00	\$192,340.00	\$7,660.00	\$7,660.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$200,000.00	\$200,000.00	\$7,660.00	\$192,340.00	\$7,660.00	\$0.00	\$192,340.00	\$7,660.00	\$7,660.00
2150	Material Impreso e información digital	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00
2151	Material Impreso e información digital	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$350,000.00	\$350,000.00	\$53,417.48	\$296,582.52	\$53,417.48	\$0.00	\$296,582.52	\$53,417.48	\$53,417.48
2161	Material de limpieza	\$0.00	\$350,000.00	\$350,000.00	\$53,417.48	\$296,582.52	\$53,417.48	\$0.00	\$296,582.52	\$53,417.48	\$53,417.48
2170	Materiales y útiles de enseñanza	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$0.00	\$230,000.00	\$230,000.00	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$660,000.00	\$660,000.00	\$62,892.70	\$597,107.30	\$62,892.70	\$0.00	\$597,107.30	\$62,892.70	\$62,892.70
2210	Productos alimenticios para personas	\$0.00	\$510,000.00	\$510,000.00	\$52,663.17	\$457,336.83	\$52,663.17	\$0.00	\$457,336.83	\$52,663.17	\$52,663.17
2211	Productos alimenticios para personas	\$0.00	\$510,000.00	\$510,000.00	\$52,663.17	\$457,336.83	\$52,663.17	\$0.00	\$457,336.83	\$52,663.17	\$52,663.17
2220	Productos alimenticios para animales	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$0.00	\$110,000.00	\$110,000.00	\$0.00	\$110,000.00	\$0.00	\$0.00	\$110,000.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$40,000.00	\$40,000.00	\$10,229.53	\$29,770.47	\$10,229.53	\$0.00	\$29,770.47	\$10,229.53	\$10,229.53
2231	Utensilios para el servicio de alimentación	\$0.00	\$40,000.00	\$40,000.00	\$10,229.53	\$29,770.47	\$10,229.53	\$0.00	\$29,770.47	\$10,229.53	\$10,229.53
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	-\$500,000.00	\$2,717,216.78	\$2,217,216.78	\$353,608.02	\$1,863,608.76	\$353,608.02	\$0.00	\$1,863,608.76	\$353,608.02	\$353,608.02
2310	Productos alimenticios, agropecuarios y forestales adquirir	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquirir	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
2370	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
2371	Productos de cuero, piel, plástico y hule adquiridos como	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	-\$500,000.00	\$2,632,216.78	\$2,132,216.78	\$353,608.02	\$1,778,608.76	\$353,608.02	\$0.00	\$1,778,608.76	\$353,608.02	\$353,608.02
2381	Mercancías adquiridas para su comercialización	-\$500,000.00	\$2,632,216.78	\$2,132,216.78	\$353,608.02	\$1,778,608.76	\$353,608.02	\$0.00	\$1,778,608.76	\$353,608.02	\$353,608.02
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,728,986.36	\$1,728,986.36	\$441,493.39	\$1,287,492.97	\$441,493.39	\$0.00	\$1,287,492.97	\$441,493.39	\$441,493.39
2410	Productos minerales no metálicos	\$0.00	\$500,000.00	\$500,000.00	\$69,366.20	\$430,633.80	\$69,366.20	\$0.00	\$430,633.80	\$69,366.20	\$69,366.20
2411	Productos minerales no metálicos	\$0.00	\$500,000.00	\$500,000.00	\$69,366.20	\$430,633.80	\$69,366.20	\$0.00	\$430,633.80	\$69,366.20	\$69,366.20
2430	Cal, yeso y productos de yeso	\$0.00	\$40,000.00	\$40,000.00	\$1,425.00	\$38,575.00	\$1,425.00	\$0.00	\$38,575.00	\$1,425.00	\$1,425.00
2431	Cal, yeso y productos de yeso	\$0.00	\$40,000.00	\$40,000.00	\$1,425.00	\$38,575.00	\$1,425.00	\$0.00	\$38,575.00	\$1,425.00	\$1,425.00
2440	Madera y productos de madera	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00

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MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
2450	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$458,000.00	\$0.00	\$458,000.00	\$261,201.47	\$196,798.53	\$261,201.47	\$0.00	\$196,798.53	\$261,201.47	\$261,201.47
2461	Material eléctrico y electrónico	\$458,000.00	\$0.00	\$458,000.00	\$261,201.47	\$196,798.53	\$261,201.47	\$0.00	\$196,798.53	\$261,201.47	\$261,201.47
2470	Artículos metálicos para la construcción	\$120,000.00	\$0.00	\$120,000.00	\$10,922.30	\$109,077.70	\$10,922.30	\$0.00	\$109,077.70	\$10,922.30	\$10,922.30
2471	Artículos metálicos para la construcción	\$120,000.00	\$0.00	\$120,000.00	\$10,922.30	\$109,077.70	\$10,922.30	\$0.00	\$109,077.70	\$10,922.30	\$10,922.30
2480	Materiales complementarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2481	Materiales complementarios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$460,986.36	\$0.00	\$460,986.36	\$98,578.42	\$362,407.94	\$98,578.42	\$0.00	\$362,407.94	\$98,578.42	\$98,578.42
2491	Otros materiales y artículos de construcción y reparación	\$460,986.36	\$0.00	\$460,986.36	\$98,578.42	\$362,407.94	\$98,578.42	\$0.00	\$362,407.94	\$98,578.42	\$98,578.42
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$580,344.00	\$0.00	\$580,344.00	\$80,650.45	\$499,693.55	\$80,650.45	\$0.00	\$499,693.55	\$80,650.45	\$80,650.45
2510	Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	\$0.00	\$170,000.00	\$12,346.50	\$157,653.50	\$12,346.50	\$0.00	\$157,653.50	\$12,346.50	\$12,346.50
2521	Fertilizantes, pesticidas y otros agroquímicos	\$170,000.00	\$0.00	\$170,000.00	\$12,346.50	\$157,653.50	\$12,346.50	\$0.00	\$157,653.50	\$12,346.50	\$12,346.50
2530	Medicinas y productos farmacéuticos	\$91,844.00	\$0.00	\$91,844.00	\$26,544.29	\$65,299.71	\$26,544.29	\$0.00	\$65,299.71	\$26,544.29	\$26,544.29
2531	Medicinas y productos farmacéuticos	\$91,844.00	\$0.00	\$91,844.00	\$26,544.29	\$65,299.71	\$26,544.29	\$0.00	\$65,299.71	\$26,544.29	\$26,544.29
2540	Materiales, accesorios y suministros médicos	\$88,500.00	\$0.00	\$88,500.00	\$9,290.40	\$79,209.60	\$9,290.40	\$0.00	\$79,209.60	\$9,290.40	\$9,290.40
2541	Materiales, accesorios y suministros médicos	\$88,500.00	\$0.00	\$88,500.00	\$9,290.40	\$79,209.60	\$9,290.40	\$0.00	\$79,209.60	\$9,290.40	\$9,290.40
2550	Materiales, accesorios y suministros de laboratorio	\$40,000.00	\$0.00	\$40,000.00	\$13,425.22	\$26,574.78	\$13,425.22	\$0.00	\$26,574.78	\$13,425.22	\$13,425.22
2551	Materiales, accesorios y suministros de laboratorio	\$40,000.00	\$0.00	\$40,000.00	\$13,425.22	\$26,574.78	\$13,425.22	\$0.00	\$26,574.78	\$13,425.22	\$13,425.22
2560	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$19,044.04	\$30,955.96	\$19,044.04	\$0.00	\$30,955.96	\$19,044.04	\$19,044.04
2561	Fibras sintéticas, hules, plásticos y derivados	\$50,000.00	\$0.00	\$50,000.00	\$19,044.04	\$30,955.96	\$19,044.04	\$0.00	\$30,955.96	\$19,044.04	\$19,044.04
2590	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2591	Otros productos químicos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,820,000.00	\$0.00	\$2,820,000.00	\$181,839.69	\$2,638,160.31	\$181,839.69	\$0.00	\$2,638,160.31	\$181,839.69	\$181,839.69
2610	Combustibles, lubricantes y aditivos	\$2,820,000.00	\$0.00	\$2,820,000.00	\$181,839.69	\$2,638,160.31	\$181,839.69	\$0.00	\$2,638,160.31	\$181,839.69	\$181,839.69
2611	Combustibles, lubricantes y aditivos	\$2,820,000.00	\$0.00	\$2,820,000.00	\$181,839.69	\$2,638,160.31	\$181,839.69	\$0.00	\$2,638,160.31	\$181,839.69	\$181,839.69
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$689,000.00	\$0.00	\$689,000.00	\$10,970.00	\$678,030.00	\$10,970.00	\$0.00	\$678,030.00	\$10,970.00	\$10,970.00
2710	Vestuario y uniformes	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00



Usr: Liz
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión
22/4/11

Unidad Administrativa											
Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado		
2720	Prendas de seguridad y protección personal	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00		
2721	Prendas de seguridad y protección personal	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00		
2730	Artículos deportivos	\$0.00	\$289,000.00	\$1,400.00	\$287,600.00	\$0.00	\$287,600.00	\$1,400.00	\$1,400.00		
2731	Artículos deportivos	\$0.00	\$289,000.00	\$1,400.00	\$287,600.00	\$0.00	\$287,600.00	\$1,400.00	\$1,400.00		
2740	Productos textiles	\$0.00	\$60,000.00	\$9,570.00	\$50,430.00	\$0.00	\$50,430.00	\$9,570.00	\$9,570.00		
2741	Productos textiles	\$0.00	\$60,000.00	\$9,570.00	\$50,430.00	\$0.00	\$50,430.00	\$9,570.00	\$9,570.00		
2750	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00		
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00		
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,385,000.00	\$92,192.86	\$1,292,807.14	\$0.00	\$1,292,807.14	\$92,192.86	\$92,192.86		
2910	Herramientas menores	\$0.00	\$150,000.00	\$22,766.80	\$127,233.20	\$0.00	\$127,233.20	\$22,766.80	\$22,766.80		
2911	Herramientas menores	\$0.00	\$150,000.00	\$22,766.80	\$127,233.20	\$0.00	\$127,233.20	\$22,766.80	\$22,766.80		
2920	Refacciones y accesorios menores de edificios	\$0.00	\$50,000.00	\$1,567.98	\$48,432.02	\$0.00	\$48,432.02	\$1,567.98	\$1,567.98		
2921	Refacciones y accesorios menores de edificios	\$0.00	\$50,000.00	\$1,567.98	\$48,432.02	\$0.00	\$48,432.02	\$1,567.98	\$1,567.98		
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00		
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00		
2940	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00		
2941	Refacciones y accesorios menores de equipo de cómput	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00		
2950	Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00		
2951	Refacciones y accesorios menores de equipo e instrumen	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00		
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$550,000.00	\$33,826.40	\$516,173.60	\$0.00	\$516,173.60	\$33,826.40	\$33,826.40		
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$550,000.00	\$33,826.40	\$516,173.60	\$0.00	\$516,173.60	\$33,826.40	\$33,826.40		
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$450,000.00	\$12,484.00	\$437,516.00	\$0.00	\$437,516.00	\$12,484.00	\$12,484.00		
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$450,000.00	\$12,484.00	\$437,516.00	\$0.00	\$437,516.00	\$12,484.00	\$12,484.00		
2990	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$65,000.00	\$21,547.68	\$43,452.32	\$0.00	\$43,452.32	\$21,547.68	\$21,547.68		
2991	Refacciones y accesorios menores otros bienes muebles	\$0.00	\$65,000.00	\$21,547.68	\$43,452.32	\$0.00	\$43,452.32	\$21,547.68	\$21,547.68		
3000	SERVICIOS GENERALES	\$1,800,000.00	\$13,730,005.01	\$1,898,611.19	\$13,631,393.82	\$0.00	\$13,631,393.82	\$1,898,611.19	\$1,898,611.19		
3100	SERVICIOS BÁSICOS	-\$200,000.00	\$1,251,724.00	\$136,826.48	\$1,114,897.52	\$0.00	\$1,114,897.52	\$136,826.48	\$136,826.48		
3110	Energía eléctrica	-\$200,000.00	\$760,000.00	\$225.00	\$759,775.00	\$0.00	\$759,775.00	\$225.00	\$225.00		
3111	Energía eléctrica	-\$200,000.00	\$760,000.00	\$225.00	\$759,775.00	\$0.00	\$759,775.00	\$225.00	\$225.00		
3120	Gas	\$0.00	\$189,724.00	\$42,321.00	\$147,403.00	\$0.00	\$147,403.00	\$42,321.00	\$42,321.00		
3121	Gas	\$0.00	\$189,724.00	\$42,321.00	\$147,403.00	\$0.00	\$147,403.00	\$42,321.00	\$42,321.00		

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MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Unidad Administrativa Objeto del Gasto		Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
3140	Telefonía tradicional	\$0.00	\$140,000.00	\$140,000.00	\$82,162.48	\$57,837.52	\$82,162.48	\$0.00	\$57,837.52	\$82,162.48	\$82,162.48
3141	Telefonía tradicional	\$0.00	\$140,000.00	\$140,000.00	\$82,162.48	\$57,837.52	\$82,162.48	\$0.00	\$57,837.52	\$82,162.48	\$82,162.48
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$142,000.00	\$142,000.00	\$11,981.00	\$130,019.00	\$11,981.00	\$0.00	\$130,019.00	\$11,981.00	\$11,981.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$142,000.00	\$142,000.00	\$11,981.00	\$130,019.00	\$11,981.00	\$0.00	\$130,019.00	\$11,981.00	\$11,981.00
3180	Servicios postales y telegráficos	\$0.00	\$20,000.00	\$20,000.00	\$137.00	\$19,863.00	\$137.00	\$0.00	\$19,863.00	\$137.00	\$137.00
3181	Servicios postales y telegráficos	\$0.00	\$20,000.00	\$20,000.00	\$137.00	\$19,863.00	\$137.00	\$0.00	\$19,863.00	\$137.00	\$137.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,425,168.00	\$2,425,168.00	\$515,651.05	\$1,909,516.95	\$515,651.05	\$0.00	\$1,909,516.95	\$515,651.05	\$515,651.05
3210	Arrendamiento de terrenos	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3211	Arrendamiento de terrenos	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$1,350,000.00	\$1,350,000.00	\$36,256.61	\$1,313,743.39	\$36,256.61	\$0.00	\$1,313,743.39	\$36,256.61	\$36,256.61
3221	Arrendamiento de edificios	\$0.00	\$1,350,000.00	\$1,350,000.00	\$36,256.61	\$1,313,743.39	\$36,256.61	\$0.00	\$1,313,743.39	\$36,256.61	\$36,256.61
3230	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$100,000.00	\$100,000.00	\$25,474.80	\$74,525.20	\$25,474.80	\$0.00	\$74,525.20	\$25,474.80	\$25,474.80
3231	Arrendamiento de mobiliario y equipo de administración, i	\$0.00	\$100,000.00	\$100,000.00	\$25,474.80	\$74,525.20	\$25,474.80	\$0.00	\$74,525.20	\$25,474.80	\$25,474.80
3250	Arrendamiento de equipo de transporte	\$0.00	\$442,000.00	\$442,000.00	\$348,696.00	\$93,304.00	\$348,696.00	\$0.00	\$93,304.00	\$348,696.00	\$348,696.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$442,000.00	\$442,000.00	\$348,696.00	\$93,304.00	\$348,696.00	\$0.00	\$93,304.00	\$348,696.00	\$348,696.00
3260	Arrendamiento de maquinaria, otros equipos y herrami	\$0.00	\$293,168.00	\$293,168.00	\$73,544.00	\$219,624.00	\$73,544.00	\$0.00	\$219,624.00	\$73,544.00	\$73,544.00
3261	Arrendamiento de maquinaria, otros equipos y herrami	\$0.00	\$293,168.00	\$293,168.00	\$73,544.00	\$219,624.00	\$73,544.00	\$0.00	\$219,624.00	\$73,544.00	\$73,544.00
3270	Arrendamiento de activos intangibles	\$0.00	\$60,000.00	\$60,000.00	\$22,399.64	\$37,600.36	\$22,399.64	\$0.00	\$37,600.36	\$22,399.64	\$22,399.64
3271	Arrendamiento de activos intangibles	\$0.00	\$60,000.00	\$60,000.00	\$22,399.64	\$37,600.36	\$22,399.64	\$0.00	\$37,600.36	\$22,399.64	\$22,399.64
3290	Otros arrendamientos	\$0.00	\$80,000.00	\$80,000.00	\$9,280.00	\$70,720.00	\$9,280.00	\$0.00	\$70,720.00	\$9,280.00	\$9,280.00
3291	Otros arrendamientos	\$0.00	\$80,000.00	\$80,000.00	\$9,280.00	\$70,720.00	\$9,280.00	\$0.00	\$70,720.00	\$9,280.00	\$9,280.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$0.00	\$1,517,081.98	\$1,517,081.98	\$264,187.77	\$1,252,894.21	\$264,187.77	\$0.00	\$1,252,894.21	\$264,187.77	\$264,187.77
3310	Servicios legales, de contabilidad, auditoría y relaciona	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relaciona	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$158,559.20	\$158,559.20	\$0.00	\$158,559.20	\$0.00	\$0.00	\$158,559.20	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$158,559.20	\$158,559.20	\$0.00	\$158,559.20	\$0.00	\$0.00	\$158,559.20	\$0.00	\$0.00
3350	Servicios de investigación científica y desarrollo	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$0.00	\$638,522.78	\$638,522.78	\$264,187.77	\$374,335.01	\$264,187.77	\$0.00	\$374,335.01	\$264,187.77	\$264,187.77



Usr: Liz
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 22h | 11

Objeto del Gasto	Unidad Administrativa	Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$638,522.78	\$638,522.78	\$264,187.77	\$374,335.01	\$264,187.77	\$0.00	\$374,335.01	\$264,187.77	\$264,187.77
3370	Servicios de protección y seguridad	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
3371	Servicios de protección y seguridad	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$140,000.00	\$140,000.00	\$6,321.04	\$133,678.96	\$6,321.04	\$0.00	\$133,678.96	\$6,321.04	\$6,321.04
3410	Servicios financieros y bancarios	\$0.00	\$20,000.00	\$20,000.00	\$5,393.04	\$14,606.96	\$5,393.04	\$0.00	\$14,606.96	\$5,393.04	\$5,393.04
3411	Servicios financieros y bancarios	\$0.00	\$20,000.00	\$20,000.00	\$5,393.04	\$14,606.96	\$5,393.04	\$0.00	\$14,606.96	\$5,393.04	\$5,393.04
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00
3470	Fletes y mantobras	\$0.00	\$15,000.00	\$15,000.00	\$928.00	\$14,072.00	\$928.00	\$0.00	\$14,072.00	\$928.00	\$928.00
3471	Fletes y mantobras	\$0.00	\$15,000.00	\$15,000.00	\$928.00	\$14,072.00	\$928.00	\$0.00	\$14,072.00	\$928.00	\$928.00
3490	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3491	Servicios financieros, bancarios y comerciales integrales	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,000,000.00	\$1,456,031.03	\$3,456,031.03	\$786,274.31	\$2,669,756.72	\$786,274.31	\$0.00	\$2,669,756.72	\$786,274.31	\$786,274.31
3510	Conservación y mantenimiento menor de inmuebles	\$2,000,000.00	\$960,000.00	\$2,860,000.00	\$762,715.30	\$2,097,284.70	\$762,715.30	\$0.00	\$2,097,284.70	\$762,715.30	\$762,715.30
3511	Conservación y mantenimiento menor de inmuebles	\$2,000,000.00	\$960,000.00	\$2,860,000.00	\$762,715.30	\$2,097,284.70	\$762,715.30	\$0.00	\$2,097,284.70	\$762,715.30	\$762,715.30
3520	Instalación, reparación y mantenimiento de mobiliario y ei	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ei	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$261,031.03	\$261,031.03	\$12,781.00	\$248,250.03	\$12,781.00	\$0.00	\$248,250.03	\$12,781.00	\$12,781.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$261,031.03	\$261,031.03	\$12,781.00	\$248,250.03	\$12,781.00	\$0.00	\$248,250.03	\$12,781.00	\$12,781.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$150,000.00	\$150,000.00	\$1,178.00	\$148,822.00	\$1,178.00	\$0.00	\$148,822.00	\$1,178.00	\$1,178.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$150,000.00	\$150,000.00	\$1,178.00	\$148,822.00	\$1,178.00	\$0.00	\$148,822.00	\$1,178.00	\$1,178.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$25,000.00	\$25,000.00	\$9,600.01	\$15,399.99	\$9,600.01	\$0.00	\$15,399.99	\$9,600.01	\$9,600.01
3591	Servicios de jardinería y fumigación	\$0.00	\$25,000.00	\$25,000.00	\$9,600.01	\$15,399.99	\$9,600.01	\$0.00	\$15,399.99	\$9,600.01	\$9,600.01

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Ucr. Liz
Rep. rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y 22/h
hora de Impresión 11

Unidad Administrativa Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$470,000.00	\$0.00	\$470,000.00	\$8,700.00	\$461,300.00	\$8,700.00	\$0.00	\$461,300.00	\$8,700.00	\$8,700.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$260,000.00	\$0.00	\$260,000.00	\$8,700.00	\$251,300.00	\$8,700.00	\$0.00	\$251,300.00	\$8,700.00	\$8,700.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$260,000.00	\$0.00	\$260,000.00	\$8,700.00	\$251,300.00	\$8,700.00	\$0.00	\$251,300.00	\$8,700.00	\$8,700.00
3630 Servicios de creatividad, preproducción y producción de f	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3631 Servicios de creatividad, preproducción y producción de f	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3640 Servicios de revelado de fotografías	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
3641 Servicios de revelado de fotografías	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
3650 Servicios de la industria filmica, del sonido y del video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3651 Servicios de la industria filmica, del sonido y del video	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3660 Servicio de creación y difusión de contenido exclusivamei	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3661 Servicio de creación y difusión de contenido exclusivamei	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$210,000.00	\$0.00	\$210,000.00	\$52,747.75	\$157,252.25	\$52,747.75	\$0.00	\$157,252.25	\$52,747.75	\$52,747.75
3720 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
3750 Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$52,747.75	\$97,252.25	\$52,747.75	\$0.00	\$97,252.25	\$52,747.75	\$52,747.75
3751 Viáticos en el país	\$150,000.00	\$0.00	\$150,000.00	\$52,747.75	\$97,252.25	\$52,747.75	\$0.00	\$97,252.25	\$52,747.75	\$52,747.75
3790 Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$3,350,000.00	\$0.00	\$3,350,000.00	\$98,907.79	\$3,251,092.21	\$98,907.79	\$0.00	\$3,251,092.21	\$98,907.79	\$98,907.79
3810 Gastos de ceremonial	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$3,000,000.00	\$0.00	\$3,000,000.00	\$98,907.79	\$2,901,092.21	\$98,907.79	\$0.00	\$2,901,092.21	\$98,907.79	\$98,907.79
3821 Gastos de orden social y cultural	\$3,000,000.00	\$0.00	\$3,000,000.00	\$98,907.79	\$2,901,092.21	\$98,907.79	\$0.00	\$2,901,092.21	\$98,907.79	\$98,907.79
3840 Exposiciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3841 Exposiciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$2,710,000.00	\$0.00	\$2,710,000.00	\$28,995.00	\$2,681,005.00	\$28,995.00	\$0.00	\$2,681,005.00	\$28,995.00	\$28,995.00
3910 Servicios funerarios y de cementerios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3911 Servicios funerarios y de cementerios	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$320,000.00	\$0.00	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$2,000,000.00	\$0.00	\$2,000,000.00	\$28,995.00	\$1,971,005.00	\$28,995.00	\$0.00	\$1,971,005.00	\$28,995.00	\$28,995.00

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MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión 22/ 11

Unidad Administrativa Objeto del Gasto		Ampliaciones / (Reducciones)	Aprobado	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$2,000,000.00	\$2,000,000.00	\$28,995.00	\$1,971,005.00	\$28,995.00	\$0.00	\$1,971,005.00	\$28,995.00	\$28,995.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,548,663.25	\$2,548,663.25	\$742,369.68	\$1,806,293.57	\$742,369.68	\$0.00	\$1,806,293.57	\$742,369.68	\$741,869.68
4400	AYUDAS SOCIALES	\$0.00	\$2,240,000.00	\$2,240,000.00	\$742,369.68	\$1,497,630.32	\$742,369.68	\$0.00	\$1,497,630.32	\$742,369.68	\$741,869.68
4410	Ayudas sociales a personas	\$0.00	\$1,001,500.00	\$1,001,500.00	\$575,666.01	\$425,833.99	\$575,666.01	\$0.00	\$425,833.99	\$575,666.01	\$575,166.01
4411	Ayudas sociales a personas	\$0.00	\$1,001,500.00	\$1,001,500.00	\$575,666.01	\$425,833.99	\$575,666.01	\$0.00	\$425,833.99	\$575,666.01	\$575,166.01
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$798,500.00	\$798,500.00	\$41,423.67	\$757,076.33	\$41,423.67	\$0.00	\$757,076.33	\$41,423.67	\$41,423.67
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$798,500.00	\$798,500.00	\$41,423.67	\$757,076.33	\$41,423.67	\$0.00	\$757,076.33	\$41,423.67	\$41,423.67
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$440,000.00	\$440,000.00	\$125,280.00	\$314,720.00	\$125,280.00	\$0.00	\$314,720.00	\$125,280.00	\$125,280.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$440,000.00	\$440,000.00	\$125,280.00	\$314,720.00	\$125,280.00	\$0.00	\$314,720.00	\$125,280.00	\$125,280.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$308,663.25	\$308,663.25	\$0.00	\$308,663.25	\$0.00	\$0.00	\$308,663.25	\$0.00	\$0.00
4520	Jubilaciones	\$0.00	\$308,663.25	\$308,663.25	\$0.00	\$308,663.25	\$0.00	\$0.00	\$308,663.25	\$0.00	\$0.00
4521	Jubilaciones	\$0.00	\$308,663.25	\$308,663.25	\$0.00	\$308,663.25	\$0.00	\$0.00	\$308,663.25	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$-1,300,000.00	\$6,828,476.22	\$5,528,476.22	\$99,781.51	\$5,428,694.71	\$99,781.51	\$0.00	\$5,428,694.71	\$99,781.51	\$99,781.51
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$480,000.00	\$480,000.00	\$19,838.01	\$460,161.99	\$19,838.01	\$0.00	\$460,161.99	\$19,838.01	\$19,838.01
5110	Muebles de oficina y estantería	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$180,000.00	\$180,000.00	\$19,838.01	\$160,161.99	\$19,838.01	\$0.00	\$160,161.99	\$19,838.01	\$19,838.01
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$180,000.00	\$180,000.00	\$19,838.01	\$160,161.99	\$19,838.01	\$0.00	\$160,161.99	\$19,838.01	\$19,838.01
5190	Otros mobiliarios y equipos de administración	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$145,000.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$95,000.00	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$-1,300,000.00	\$3,399,152.25	\$2,099,152.25	\$79,943.50	\$2,019,208.75	\$79,943.50	\$0.00	\$2,019,208.75	\$79,943.50	\$79,943.50
5620	Maquinaria y equipo industrial	\$-1,300,000.00	\$2,378,152.25	\$1,078,152.25	\$0.00	\$1,078,152.25	\$0.00	\$0.00	\$1,078,152.25	\$0.00	\$0.00

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Ucr: Liz
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y 22/
hora de Impresión 11

Unidad Administrativa Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
5621	Maquinaria y equipo industrial	\$2,378,152.25	\$1,078,152.25	\$0.00	\$1,078,152.25	\$0.00	\$0.00	\$1,078,152.25	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios e	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios e	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
5690	Otros equipos	\$641,000.00	\$641,000.00	\$79,943.50	\$561,056.50	\$79,943.50	\$0.00	\$561,056.50	\$79,943.50	\$79,943.50
5691	Otros equipos	\$641,000.00	\$641,000.00	\$79,943.50	\$561,056.50	\$79,943.50	\$0.00	\$561,056.50	\$79,943.50	\$79,943.50
5700	ACTIVOS BIOLÓGICOS	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5780	Árboles y plantas	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5781	Árboles y plantas	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5800	BIENES INMUEBLES	\$2,629,323.97	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$0.00	\$2,629,323.97	\$0.00	\$0.00
5810	Terrenos	\$2,629,323.97	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$0.00	\$2,629,323.97	\$0.00	\$0.00
5811	Terrenos	\$2,629,323.97	\$2,629,323.97	\$0.00	\$2,629,323.97	\$0.00	\$0.00	\$2,629,323.97	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00
5910	Software	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
5911	Software	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
5980	Licencias industriales, comerciales y otras	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5981	Licencias industriales, comerciales y otras	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00
5990	Otros activos intangibles	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
5991	Otros activos intangibles	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$1,360,092.00	\$1,360,092.00	\$37,195.00	\$1,322,897.00	\$37,195.00	\$0.00	\$1,322,897.00	\$37,195.00	\$37,195.00
8500	CONVENIOS	\$1,360,092.00	\$1,360,092.00	\$37,195.00	\$1,322,897.00	\$37,195.00	\$0.00	\$1,322,897.00	\$37,195.00	\$37,195.00
8530	Otros Convenios	\$1,360,092.00	\$1,360,092.00	\$37,195.00	\$1,322,897.00	\$37,195.00	\$0.00	\$1,322,897.00	\$37,195.00	\$37,195.00
8531	Otros Convenios	\$1,360,092.00	\$1,360,092.00	\$37,195.00	\$1,322,897.00	\$37,195.00	\$0.00	\$1,322,897.00	\$37,195.00	\$37,195.00
Recursos Propios		\$30,175,679.40	\$30,175,679.40	\$4,114,729.49	\$36,060,949.91	\$4,114,729.49	\$0.00	\$36,060,949.91	\$4,114,729.49	\$4,114,729.49
510801 ISR ENAJENACION DE BIENES INMUEBLES										
2000	MATERIALES Y SUMINISTROS	\$64,728.53	\$64,728.53	\$0.00	\$64,728.53	\$0.00	\$0.00	\$64,728.53	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$34,000.00	\$34,000.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 22/03/2025 | 11

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometido	Presupuesto Sin Devengar	Comprometid o No Devengado	Devengado	Ejercido	Pagado
2110	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$30,728.53	\$0.00	\$30,728.53	\$30,728.53	\$0.00	\$30,728.53	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$30,728.53	\$0.00	\$30,728.53	\$30,728.53	\$0.00	\$30,728.53	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$30,728.53	\$0.00	\$30,728.53	\$30,728.53	\$0.00	\$30,728.53	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL ENAJENACION DE BIENES INMUE		\$164,728.53	\$0.00	\$164,728.53	\$164,728.53	\$0.00	\$164,728.53	\$0.00	\$0.00	\$0.00	\$0.00
Fondo General de Participaciones											
1000	SERVICIOS PERSONALES	\$48,396,185.18	\$0.00	\$48,396,185.18	\$48,396,185.18	\$0.00	\$48,396,185.18	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$37,812,136.53	\$0.00	\$37,812,136.53	\$37,812,136.53	\$0.00	\$37,812,136.53	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$37,812,136.53	\$0.00	\$37,812,136.53	\$37,812,136.53	\$0.00	\$37,812,136.53	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$37,812,136.53	\$0.00	\$37,812,136.53	\$37,812,136.53	\$0.00	\$37,812,136.53	\$0.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TF	\$968,246.67	\$0.00	\$968,246.67	\$968,246.67	\$0.00	\$968,246.67	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$968,246.67	\$0.00	\$968,246.67	\$968,246.67	\$0.00	\$968,246.67	\$0.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$968,246.67	\$0.00	\$968,246.67	\$968,246.67	\$0.00	\$968,246.67	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,090,363.44	\$0.00	\$8,090,363.44	\$8,090,363.44	\$0.00	\$8,090,363.44	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$7,390,363.44	\$0.00	\$7,390,363.44	\$7,390,363.44	\$0.00	\$7,390,363.44	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$7,390,363.44	\$0.00	\$7,390,363.44	\$7,390,363.44	\$0.00	\$7,390,363.44	\$0.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$700,000.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,525,438.54	\$0.00	\$1,525,438.54	\$1,525,438.54	\$0.00	\$1,525,438.54	\$0.00	\$0.00	\$0.00	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$216,220.00	\$0.00	\$216,220.00	\$216,220.00	\$0.00	\$216,220.00	\$0.00	\$0.00	\$0.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$216,220.00	\$0.00	\$216,220.00	\$216,220.00	\$0.00	\$216,220.00	\$0.00	\$0.00	\$0.00	\$0.00

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MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y 22/
hora de Impresión 11

Unidad Administrativa Objeto del Gasto

	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
1520	\$445,000.00	\$0.00	\$445,000.00	\$72,501.00	\$372,499.00	\$72,501.00	\$0.00	\$372,499.00	\$72,501.00	\$72,501.00
1521	\$445,000.00	\$0.00	\$445,000.00	\$72,501.00	\$372,499.00	\$72,501.00	\$0.00	\$372,499.00	\$72,501.00	\$72,501.00
1590	\$864,218.54	\$0.00	\$864,218.54	\$205,685.24	\$658,533.30	\$205,685.24	\$0.00	\$658,533.30	\$205,685.24	\$205,685.24
1591	\$864,218.54	\$0.00	\$864,218.54	\$205,685.24	\$658,533.30	\$205,685.24	\$0.00	\$658,533.30	\$205,685.24	\$205,685.24
2000	\$445,068.12	\$0.00	\$445,068.12	\$70,004.91	\$375,063.21	\$70,004.91	\$0.00	\$375,063.21	\$70,004.91	\$70,004.91
2100	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2140	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2141	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
2400	\$150,768.12	\$0.00	\$150,768.12	\$11,142.00	\$139,626.12	\$11,142.00	\$0.00	\$139,626.12	\$11,142.00	\$11,142.00
2410	\$100,000.00	\$0.00	\$100,000.00	\$1,260.00	\$98,740.00	\$1,260.00	\$0.00	\$98,740.00	\$1,260.00	\$1,260.00
2411	\$100,000.00	\$0.00	\$100,000.00	\$1,260.00	\$98,740.00	\$1,260.00	\$0.00	\$98,740.00	\$1,260.00	\$1,260.00
2420	\$50,768.12	\$0.00	\$50,768.12	\$9,882.00	\$40,886.12	\$9,882.00	\$0.00	\$40,886.12	\$9,882.00	\$9,882.00
2421	\$50,768.12	\$0.00	\$50,768.12	\$9,882.00	\$40,886.12	\$9,882.00	\$0.00	\$40,886.12	\$9,882.00	\$9,882.00
2500	\$189,300.00	\$0.00	\$189,300.00	\$7,200.00	\$182,100.00	\$7,200.00	\$0.00	\$182,100.00	\$7,200.00	\$7,200.00
2530	\$189,300.00	\$0.00	\$189,300.00	\$7,200.00	\$182,100.00	\$7,200.00	\$0.00	\$182,100.00	\$7,200.00	\$7,200.00
2531	\$189,300.00	\$0.00	\$189,300.00	\$7,200.00	\$182,100.00	\$7,200.00	\$0.00	\$182,100.00	\$7,200.00	\$7,200.00
2900	\$55,000.00	\$0.00	\$55,000.00	\$51,662.91	\$3,337.09	\$51,662.91	\$0.00	\$3,337.09	\$51,662.91	\$51,662.91
2960	\$55,000.00	\$0.00	\$55,000.00	\$51,662.91	\$3,337.09	\$51,662.91	\$0.00	\$3,337.09	\$51,662.91	\$51,662.91
2961	\$55,000.00	\$0.00	\$55,000.00	\$51,662.91	\$3,337.09	\$51,662.91	\$0.00	\$3,337.09	\$51,662.91	\$51,662.91
3000	\$4,191,020.78	\$0.00	\$4,191,020.78	\$706,513.96	\$3,484,506.82	\$706,513.96	\$0.00	\$3,484,506.82	\$706,513.96	\$706,513.96
3100	\$164,091.39	\$0.00	\$164,091.39	\$0.00	\$164,091.39	\$0.00	\$0.00	\$164,091.39	\$0.00	\$0.00
3140	\$164,091.39	\$0.00	\$164,091.39	\$0.00	\$164,091.39	\$0.00	\$0.00	\$164,091.39	\$0.00	\$0.00
3141	\$164,091.39	\$0.00	\$164,091.39	\$0.00	\$164,091.39	\$0.00	\$0.00	\$164,091.39	\$0.00	\$0.00
3200	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
3260	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
3261	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
3400	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
3410	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
3411	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
3500	\$105,182.27	\$0.00	\$105,182.27	\$41,716.70	\$63,465.57	\$41,716.70	\$0.00	\$63,465.57	\$41,716.70	\$41,716.70
3510	\$10,000.00	\$0.00	\$10,000.00	\$6,572.70	\$3,427.30	\$6,572.70	\$0.00	\$3,427.30	\$6,572.70	\$6,572.70

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**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

Fecha y	22/
hora de Impresión	11

Unidad Administrativa										
Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
3511 Conservación y mantenimiento menor de inmuebles	\$10,000.00	\$0.00	\$10,000.00	\$6,572.70	\$3,427.30	\$6,572.70	\$0.00	\$3,427.30	\$6,572.70	\$6,572.70
3550 Reparación y mantenimiento de equipo de transporte	\$95,182.27	\$0.00	\$95,182.27	\$35,144.00	\$60,038.27	\$35,144.00	\$0.00	\$60,038.27	\$35,144.00	\$35,144.00
3551 Reparación y mantenimiento de equipo de transporte	\$95,182.27	\$0.00	\$95,182.27	\$35,144.00	\$60,038.27	\$35,144.00	\$0.00	\$60,038.27	\$35,144.00	\$35,144.00
3800 SERVICIOS OFICIALES	\$2,107,903.12	\$0.00	\$2,107,903.12	\$431,030.24	\$1,676,872.88	\$431,030.24	\$0.00	\$1,676,872.88	\$431,030.24	\$431,030.24
3820 Gastos de orden social y cultural	\$2,107,903.12	\$0.00	\$2,107,903.12	\$431,030.24	\$1,676,872.88	\$431,030.24	\$0.00	\$1,676,872.88	\$431,030.24	\$431,030.24
3821 Gastos de orden social y cultural	\$2,107,903.12	\$0.00	\$2,107,903.12	\$431,030.24	\$1,676,872.88	\$431,030.24	\$0.00	\$1,676,872.88	\$431,030.24	\$431,030.24
3900 OTROS SERVICIOS GENERALES	\$1,511,844.00	\$0.00	\$1,511,844.00	\$233,767.02	\$1,278,076.98	\$233,767.02	\$0.00	\$1,278,076.98	\$233,767.02	\$233,767.02
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,511,844.00	\$0.00	\$1,511,844.00	\$233,767.02	\$1,278,076.98	\$233,767.02	\$0.00	\$1,278,076.98	\$233,767.02	\$233,767.02
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$1,511,844.00	\$0.00	\$1,511,844.00	\$233,767.02	\$1,278,076.98	\$233,767.02	\$0.00	\$1,278,076.98	\$233,767.02	\$233,767.02
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$7,232,762.92	\$0.00	\$7,232,762.92	\$1,618,175.50	\$5,614,587.42	\$1,618,175.50	\$0.00	\$5,614,587.42	\$1,618,175.50	\$1,618,175.50
4400 AYUDAS SOCIALES	\$1,238,800.00	\$0.00	\$1,238,800.00	\$220,076.50	\$1,018,723.50	\$220,076.50	\$0.00	\$1,018,723.50	\$220,076.50	\$220,076.50
4420 Becas y otras ayudas para programas de capacitación	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$38,800.00	\$0.00	\$0.00	\$38,800.00	\$0.00	\$0.00
4450 Ayudas sociales a instituciones sin fines de lucro	\$1,200,000.00	\$0.00	\$1,200,000.00	\$220,076.50	\$979,923.50	\$220,076.50	\$0.00	\$979,923.50	\$220,076.50	\$220,076.50
4451 Ayudas sociales a instituciones sin fines de lucro	\$1,200,000.00	\$0.00	\$1,200,000.00	\$220,076.50	\$979,923.50	\$220,076.50	\$0.00	\$979,923.50	\$220,076.50	\$220,076.50
4500 PENSIONES Y JUBILACIONES	\$5,993,962.92	\$0.00	\$5,993,962.92	\$1,398,099.00	\$4,595,863.92	\$1,398,099.00	\$0.00	\$4,595,863.92	\$1,398,099.00	\$1,398,099.00
4520 Jubilaciones	\$5,993,962.92	\$0.00	\$5,993,962.92	\$1,398,099.00	\$4,595,863.92	\$1,398,099.00	\$0.00	\$4,595,863.92	\$1,398,099.00	\$1,398,099.00
4521 Jubilaciones	\$5,993,962.92	\$0.00	\$5,993,962.92	\$1,398,099.00	\$4,595,863.92	\$1,398,099.00	\$0.00	\$4,595,863.92	\$1,398,099.00	\$1,398,099.00
8000 PARTICIPACIONES Y APORTACIONES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
8500 CONVENIOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
8530 Otros Convenios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
8531 Otros Convenios	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
Fondo General de Participaciones		\$60,315,037.00	\$60,315,037.00	\$11,539,725.61	\$48,875,311.39	\$11,539,725.61	\$0.00	\$48,875,311.39	\$11,539,725.61	\$11,539,725.61
810201 Fondo de Fomento Municipal										
1000 SERVICIOS PERSONALES	\$16,750,038.18	\$0.00	\$16,750,038.18	\$3,688,531.00	\$13,061,507.18	\$3,688,531.00	\$0.00	\$13,061,507.18	\$3,688,531.00	\$3,688,531.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,074,989.82	\$0.00	\$15,074,989.82	\$3,676,631.00	\$11,398,358.82	\$3,676,631.00	\$0.00	\$11,398,358.82	\$3,676,631.00	\$3,676,631.00
1110 Dietas	\$7,405,344.50	\$0.00	\$7,405,344.50	\$1,738,825.00	\$5,666,519.50	\$1,738,825.00	\$0.00	\$5,666,519.50	\$1,738,825.00	\$1,738,825.00
1111 Dietas	\$7,405,344.50	\$0.00	\$7,405,344.50	\$1,738,825.00	\$5,666,519.50	\$1,738,825.00	\$0.00	\$5,666,519.50	\$1,738,825.00	\$1,738,825.00
1130 Sueldos base al personal permanente	\$7,669,645.32	\$0.00	\$7,669,645.32	\$1,937,806.00	\$5,731,839.32	\$1,937,806.00	\$0.00	\$5,731,839.32	\$1,937,806.00	\$1,937,806.00
1131 Sueldos base al personal permanente	\$7,669,645.32	\$0.00	\$7,669,645.32	\$1,937,806.00	\$5,731,839.32	\$1,937,806.00	\$0.00	\$5,731,839.32	\$1,937,806.00	\$1,937,806.00

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Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y 22/
hora de Impresión 11

Unidad Administrativa Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$1,524,948.36	\$0.00	\$1,524,948.36	\$0.00	\$0.00	\$1,524,948.36	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$1,484,287.36	\$0.00	\$1,484,287.36	\$0.00	\$0.00	\$1,484,287.36	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$1,484,287.36	\$0.00	\$1,484,287.36	\$0.00	\$0.00	\$1,484,287.36	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$40,661.00	\$0.00	\$40,661.00	\$0.00	\$0.00	\$40,661.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$40,661.00	\$0.00	\$40,661.00	\$0.00	\$0.00	\$40,661.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$150,100.00	\$11,900.00	\$138,200.00	\$11,900.00	\$0.00	\$138,200.00	\$11,900.00	\$11,900.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$3,100.00	\$0.00	\$10,700.00	\$3,100.00	\$3,100.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$13,800.00	\$0.00	\$13,800.00	\$3,100.00	\$0.00	\$10,700.00	\$3,100.00	\$3,100.00
1520	Indemnizaciones	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$36,300.00	\$8,800.00	\$27,500.00	\$8,800.00	\$0.00	\$27,500.00	\$8,800.00	\$8,800.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$36,300.00	\$8,800.00	\$27,500.00	\$8,800.00	\$0.00	\$27,500.00	\$8,800.00	\$8,800.00
2000	MATERIALES Y SUMINISTROS	\$997.60	\$3,538,901.58	\$664,393.58	\$2,875,505.60	\$664,393.58	\$0.00	\$2,875,505.60	\$664,393.58	\$664,393.58
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$7,350.20	\$0.00	\$7,350.20	\$0.00	\$0.00	\$7,350.20	\$0.00	\$0.00
2380	Mercancías adquiridas para su comercialización	\$0.00	\$7,350.20	\$0.00	\$7,350.20	\$0.00	\$0.00	\$7,350.20	\$0.00	\$0.00
2381	Mercancías adquiridas para su comercialización	\$0.00	\$7,350.20	\$0.00	\$7,350.20	\$0.00	\$0.00	\$7,350.20	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$163,338.28	\$64,422.72	\$98,915.56	\$64,422.72	\$0.00	\$98,915.56	\$64,422.72	\$64,422.72
2410	Productos minerales no metálicos	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00



Uer: Liz
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión: 22/ab/11:31

Unidad Administrativa

Objeto del Gasto

	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponble para Comprometer	Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
2490	\$0.00	\$143,338.28	\$143,338.28	\$64,422.72	\$64,422.72	\$0.00	\$78,915.56	\$64,422.72	\$64,422.72
2491	\$0.00	\$143,338.28	\$143,338.28	\$64,422.72	\$64,422.72	\$0.00	\$78,915.56	\$64,422.72	\$64,422.72
2500	\$0.00	\$0.00	\$997.60	\$997.60	\$997.60	\$0.00	\$0.00	\$997.60	\$997.60
2590	\$0.00	\$0.00	\$997.60	\$997.60	\$997.60	\$0.00	\$0.00	\$997.60	\$997.60
2591	\$0.00	\$0.00	\$997.60	\$997.60	\$997.60	\$0.00	\$0.00	\$997.60	\$997.60
2600	\$0.00	\$2,176,903.07	\$2,176,903.07	\$555,445.63	\$555,445.63	\$0.00	\$1,621,457.44	\$555,445.63	\$555,445.63
2610	\$0.00	\$2,176,903.07	\$2,176,903.07	\$555,445.63	\$555,445.63	\$0.00	\$1,621,457.44	\$555,445.63	\$555,445.63
2611	\$0.00	\$2,176,903.07	\$2,176,903.07	\$555,445.63	\$555,445.63	\$0.00	\$1,621,457.44	\$555,445.63	\$555,445.63
2700	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2710	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2711	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
2900	\$0.00	\$711,310.03	\$711,310.03	\$43,527.63	\$43,527.63	\$0.00	\$667,782.40	\$43,527.63	\$43,527.63
2910	\$0.00	\$42,964.60	\$42,964.60	\$8,835.98	\$8,835.98	\$0.00	\$34,128.62	\$8,835.98	\$8,835.98
2911	\$0.00	\$42,964.60	\$42,964.60	\$8,835.98	\$8,835.98	\$0.00	\$34,128.62	\$8,835.98	\$8,835.98
2920	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2921	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00
2960	\$0.00	\$200,000.00	\$200,000.00	\$12,186.22	\$12,186.22	\$0.00	\$187,813.78	\$12,186.22	\$12,186.22
2961	\$0.00	\$200,000.00	\$200,000.00	\$12,186.22	\$12,186.22	\$0.00	\$187,813.78	\$12,186.22	\$12,186.22
2980	\$0.00	\$408,345.43	\$408,345.43	\$22,505.43	\$22,505.43	\$0.00	\$385,840.00	\$22,505.43	\$22,505.43
2981	\$0.00	\$408,345.43	\$408,345.43	\$22,505.43	\$22,505.43	\$0.00	\$385,840.00	\$22,505.43	\$22,505.43
2990	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
2991	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
3000	\$0.00	\$1,043,060.24	\$1,043,060.24	\$91,982.41	\$91,982.41	\$0.00	\$951,077.83	\$91,982.41	\$91,982.41
3200	\$0.00	\$345,000.00	\$345,000.00	\$0.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00
3220	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00
3221	\$0.00	\$145,000.00	\$145,000.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$0.00	\$0.00
3260	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3261	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3300	\$0.00	\$51,629.40	\$51,629.40	\$68,834.40	\$68,834.40	\$0.00	-\$17,205.00	\$68,834.40	\$68,834.40
3360	\$0.00	\$51,629.40	\$51,629.40	\$68,834.40	\$68,834.40	\$0.00	-\$17,205.00	\$68,834.40	\$68,834.40
3361	\$0.00	\$51,629.40	\$51,629.40	\$68,834.40	\$68,834.40	\$0.00	-\$17,205.00	\$68,834.40	\$68,834.40



Usr: Liz
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y 22/k
hora de Impresión 11:

Unidad Administrativa		Objeto del Gasto		Ampliaciones /	Presupuesto	Presupuesto	Presupuesto	Comprometid	Presupuesto	Presupuesto	Presupuesto	Pagado
				(Reducciones)	Vigente	Comprometido	Disponibile para	o No	Sin Devengar	Devengado	Devengado	
				Aprobado			Comprometer	Devengado				
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA			\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras			\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras			\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE			\$576,430.84	\$0.00	\$23,148.01	\$553,282.83	\$23,148.01	\$553,282.83	\$23,148.01	\$23,148.01	\$23,148.01
3510	Conservación y mantenimiento menor de inmuebles			\$383,065.00	\$0.00	\$12,800.01	\$370,264.99	\$12,800.01	\$370,264.99	\$12,800.01	\$12,800.01	\$12,800.01
3511	Conservación y mantenimiento menor de inmuebles			\$383,065.00	\$0.00	\$12,800.01	\$370,264.99	\$12,800.01	\$370,264.99	\$12,800.01	\$12,800.01	\$12,800.01
3550	Reparación y mantenimiento de equipo de transporte			\$143,365.84	\$0.00	\$0.00	\$143,365.84	\$0.00	\$143,365.84	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte			\$143,365.84	\$0.00	\$0.00	\$143,365.84	\$0.00	\$143,365.84	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o			\$50,000.00	\$0.00	\$10,348.00	\$39,652.00	\$10,348.00	\$39,652.00	\$10,348.00	\$10,348.00	\$10,348.00
3571	Instalación, reparación y mantenimiento de maquinaria, o			\$50,000.00	\$0.00	\$10,348.00	\$39,652.00	\$10,348.00	\$39,652.00	\$10,348.00	\$10,348.00	\$10,348.00
3800	SERVICIOS OFICIALES			\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural			\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural			\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE			\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN			\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información			\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnologías de la información			\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES			\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales			\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales			\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
Fondo de Fomento Municipal				\$21,412,000.00	\$997.80	\$21,412,997.80	\$16,968,090.61	\$4,444,906.99	\$16,968,090.61	\$4,444,906.99	\$4,444,906.99	\$4,444,906.99
Fondo de Fiscalización y Recaudación												
2000	MATERIALES Y SUMINISTROS			\$373,110.00	\$0.00	\$0.00	\$373,110.00	\$0.00	\$373,110.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC			\$273,110.00	\$0.00	\$0.00	\$273,110.00	\$0.00	\$273,110.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina			\$273,110.00	\$0.00	\$0.00	\$273,110.00	\$0.00	\$273,110.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina			\$273,110.00	\$0.00	\$0.00	\$273,110.00	\$0.00	\$273,110.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB			\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos			\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos			\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO			\$1,264,120.00	\$0.00	\$128,017.20	\$1,136,102.80	\$128,017.20	\$1,136,102.80	\$128,017.20	\$128,017.20	\$128,017.20

Pa



Usr: Liz
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 22/03/2025 | 11

Unidad Administrativa		Ampliaciones /		Presupuesto		Presupuesto		Comprometid		Presupuesto		Ejercicio		Pagado	
Objeto del Gasto		Aprobado		Vigente		Comprometido		o No		Sin Devengar					
4400	AYUDAS SOCIALES	\$1,264,120.00	\$0.00	\$1,264,120.00	\$128,017.20	\$1,136,102.80	\$128,017.20	\$0.00	\$1,136,102.80	\$128,017.20	\$128,017.20	\$128,017.20	\$128,017.20	\$128,017.20	\$128,017.20
4410	Ayudas sociales a personas	\$260,890.00	\$0.00	\$260,890.00	\$7,358.80	\$253,531.20	\$7,358.80	\$0.00	\$253,531.20	\$7,358.80	\$7,358.80	\$7,358.80	\$7,358.80	\$7,358.80	\$7,358.80
4411	Ayudas sociales a personas	\$260,890.00	\$0.00	\$260,890.00	\$7,358.80	\$253,531.20	\$7,358.80	\$0.00	\$253,531.20	\$7,358.80	\$7,358.80	\$7,358.80	\$7,358.80	\$7,358.80	\$7,358.80
4430	Ayudas sociales a instituciones de enseñanza	\$860,348.00	\$0.00	\$860,348.00	\$120,658.40	\$739,689.60	\$120,658.40	\$0.00	\$739,689.60	\$120,658.40	\$120,658.40	\$120,658.40	\$120,658.40	\$120,658.40	\$120,658.40
4431	Ayudas sociales a instituciones de enseñanza	\$860,348.00	\$0.00	\$860,348.00	\$120,658.40	\$739,689.60	\$120,658.40	\$0.00	\$739,689.60	\$120,658.40	\$120,658.40	\$120,658.40	\$120,658.40	\$120,658.40	\$120,658.40
4480	Ayudas por desastres naturales y otros siniestros	\$142,882.00	\$0.00	\$142,882.00	\$0.00	\$142,882.00	\$0.00	\$0.00	\$142,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$142,882.00	\$0.00	\$142,882.00	\$0.00	\$142,882.00	\$0.00	\$0.00	\$142,882.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Fiscalización y Recaudación		\$1,637,230.00	\$0.00	\$1,637,230.00	\$128,017.20	\$1,509,212.80	\$128,017.20	\$0.00	\$1,509,212.80	\$128,017.20	\$128,017.20	\$128,017.20	\$128,017.20	\$128,017.20	\$128,017.20
810401 Fondo de Compensación del Impuesto Sobre Automoviles Nuevos															
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$91,417.00	\$0.00	\$91,417.00	\$0.00	\$91,417.00	\$0.00	\$0.00	\$91,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$91,417.00	\$0.00	\$91,417.00	\$0.00	\$91,417.00	\$0.00	\$0.00	\$91,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$91,417.00	\$0.00	\$91,417.00	\$0.00	\$91,417.00	\$0.00	\$0.00	\$91,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$91,417.00	\$0.00	\$91,417.00	\$0.00	\$91,417.00	\$0.00	\$0.00	\$91,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fondo de Compensación del Impuesto		\$91,417.00	\$0.00	\$91,417.00	\$0.00	\$91,417.00	\$0.00	\$0.00	\$91,417.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
810501 Fondo de Compensación															
1000	SERVICIOS PERSONALES	\$1,077,616.00	\$0.00	\$1,077,616.00	\$0.00	\$1,077,616.00	\$0.00	\$0.00	\$1,077,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$924,528.00	\$0.00	\$924,528.00	\$0.00	\$924,528.00	\$0.00	\$0.00	\$924,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$924,528.00	\$0.00	\$924,528.00	\$0.00	\$924,528.00	\$0.00	\$0.00	\$924,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$924,528.00	\$0.00	\$924,528.00	\$0.00	\$924,528.00	\$0.00	\$0.00	\$924,528.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$153,088.00	\$0.00	\$153,088.00	\$0.00	\$153,088.00	\$0.00	\$0.00	\$153,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$153,088.00	\$0.00	\$153,088.00	\$0.00	\$153,088.00	\$0.00	\$0.00	\$153,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$153,088.00	\$0.00	\$153,088.00	\$0.00	\$153,088.00	\$0.00	\$0.00	\$153,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$404,450.00	\$0.00	\$404,450.00	\$0.00	\$404,450.00	\$0.00	\$0.00	\$404,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$404,450.00	\$0.00	\$404,450.00	\$0.00	\$404,450.00	\$0.00	\$0.00	\$404,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$404,450.00	\$0.00	\$404,450.00	\$0.00	\$404,450.00	\$0.00	\$0.00	\$404,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$404,450.00	\$0.00	\$404,450.00	\$0.00	\$404,450.00	\$0.00	\$0.00	\$404,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	\$0.00	\$200,000.00	\$2,250.00	\$197,750.00	\$2,250.00	\$0.00	\$197,750.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
4400	AYUDAS SOCIALES	\$200,000.00	\$0.00	\$200,000.00	\$2,250.00	\$197,750.00	\$2,250.00	\$0.00	\$197,750.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00
4430	Ayudas sociales a instituciones de enseñanza	\$200,000.00	\$0.00	\$200,000.00	\$2,250.00	\$197,750.00	\$2,250.00	\$0.00	\$197,750.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00	\$2,250.00

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Uar. Liz
Rep. rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y 22/i
hora de Impresión 11

Unidad Administrativa Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
4431	Ayudas sociales a instituciones de enseñanza	\$0.00	\$200,000.00	\$2,250.00	\$197,750.00	\$2,250.00	\$0.00	\$197,750.00	\$2,250.00	\$2,250.00
Fondo de Compensación		\$0.00	\$1,652,066.00	\$2,250.00	\$1,679,816.00	\$2,250.00	\$0.00	\$1,679,816.00	\$2,250.00	\$2,250.00
810601 Impuesto Sobre Automóviles Nuevos										
2000	MATERIALES Y SUMINISTROS	\$0.00	\$302,877.00	\$0.00	\$302,877.00	\$0.00	\$0.00	\$302,877.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$212,877.00	\$0.00	\$212,877.00	\$0.00	\$0.00	\$212,877.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$212,877.00	\$0.00	\$212,877.00	\$0.00	\$0.00	\$212,877.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$212,877.00	\$0.00	\$212,877.00	\$0.00	\$0.00	\$212,877.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$230,301.00	\$53,845.00	\$176,456.00	\$53,845.00	\$0.00	\$176,456.00	\$53,845.00	\$53,845.00
4400	AYUDAS SOCIALES	\$0.00	\$230,301.00	\$53,845.00	\$176,456.00	\$53,845.00	\$0.00	\$176,456.00	\$53,845.00	\$53,845.00
4410	Ayudas sociales a personas	\$0.00	\$230,301.00	\$53,845.00	\$176,456.00	\$53,845.00	\$0.00	\$176,456.00	\$53,845.00	\$53,845.00
4411	Ayudas sociales a personas	\$0.00	\$230,301.00	\$53,845.00	\$176,456.00	\$53,845.00	\$0.00	\$176,456.00	\$53,845.00	\$53,845.00
Impuesto Sobre Automóviles Nuevos		\$0.00	\$653,176.00	\$53,845.00	\$579,331.00	\$53,845.00	\$0.00	\$579,331.00	\$53,845.00	\$53,845.00
810602 Impuesto Especial Sobre Producción y Servicios (Gasolinas y Diésel)										
2000	MATERIALES Y SUMINISTROS	\$0.00	\$2,632,358.00	\$1,865.00	\$2,630,493.00	\$1,865.00	\$0.00	\$2,630,493.00	\$1,865.00	\$1,865.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,162,608.00	\$1,865.00	\$2,160,743.00	\$1,865.00	\$0.00	\$2,160,743.00	\$1,865.00	\$1,865.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,162,608.00	\$1,865.00	\$2,160,743.00	\$1,865.00	\$0.00	\$2,160,743.00	\$1,865.00	\$1,865.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,162,608.00	\$1,865.00	\$2,160,743.00	\$1,865.00	\$0.00	\$2,160,743.00	\$1,865.00	\$1,865.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$469,750.00	\$0.00	\$469,750.00	\$0.00	\$0.00	\$469,750.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$469,750.00	\$0.00	\$469,750.00	\$0.00	\$0.00	\$469,750.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$469,750.00	\$0.00	\$469,750.00	\$0.00	\$0.00	\$469,750.00	\$0.00	\$0.00
Impuesto Especial Sobre Producción		\$0.00	\$2,632,358.00	\$1,865.00	\$2,630,493.00	\$1,865.00	\$0.00	\$2,630,493.00	\$1,865.00	\$1,865.00

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Usr: Liz
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión 22:11

Unidad Administrativa		Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
810603		Impuesto sobre la Renta										
2000	MATERIALES Y SUMINISTROS		\$2,370,000.00	\$0.00	\$2,370,000.00	\$10,301.00	\$2,359,699.00	\$10,301.00	\$0.00	\$2,359,699.00	\$10,301.00	\$10,301.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCIÓN Y DE		\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00
2410	Productos minerales no metálicos		\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00
2411	Productos minerales no metálicos		\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS		\$2,200,000.00	\$0.00	\$2,200,000.00	\$10,301.00	\$2,189,699.00	\$10,301.00	\$0.00	\$2,189,699.00	\$10,301.00	\$10,301.00
2610	Combustibles, lubricantes y aditivos		\$2,200,000.00	\$0.00	\$2,200,000.00	\$10,301.00	\$2,189,699.00	\$10,301.00	\$0.00	\$2,189,699.00	\$10,301.00	\$10,301.00
2611	Combustibles, lubricantes y aditivos		\$2,200,000.00	\$0.00	\$2,200,000.00	\$10,301.00	\$2,189,699.00	\$10,301.00	\$0.00	\$2,189,699.00	\$10,301.00	\$10,301.00
3000	SERVICIOS GENERALES		\$1,661,320.39	\$0.00	\$1,661,320.39	\$246,413.64	\$1,414,906.75	\$246,413.64	\$0.00	\$1,414,906.75	\$246,413.64	\$246,413.64
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES		\$1,361,320.39	\$0.00	\$1,361,320.39	\$246,413.64	\$1,114,906.75	\$246,413.64	\$0.00	\$1,114,906.75	\$246,413.64	\$246,413.64
3820	Gastos de orden social y cultural		\$1,361,320.39	\$0.00	\$1,361,320.39	\$246,413.64	\$1,114,906.75	\$246,413.64	\$0.00	\$1,114,906.75	\$246,413.64	\$246,413.64
3821	Gastos de orden social y cultural		\$1,361,320.39	\$0.00	\$1,361,320.39	\$246,413.64	\$1,114,906.75	\$246,413.64	\$0.00	\$1,114,906.75	\$246,413.64	\$246,413.64
3900	OTROS SERVICIOS GENERALES		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re		\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES		\$600,000.00	\$0.00	\$600,000.00	\$57,106.00	\$542,894.00	\$57,106.00	\$0.00	\$542,894.00	\$57,106.00	\$57,106.00
8500	CONVENIOS		\$600,000.00	\$0.00	\$600,000.00	\$57,106.00	\$542,894.00	\$57,106.00	\$0.00	\$542,894.00	\$57,106.00	\$57,106.00
8530	Otros Convenios		\$600,000.00	\$0.00	\$600,000.00	\$57,106.00	\$542,894.00	\$57,106.00	\$0.00	\$542,894.00	\$57,106.00	\$57,106.00
8531	Otros Convenios		\$600,000.00	\$0.00	\$600,000.00	\$57,106.00	\$542,894.00	\$57,106.00	\$0.00	\$542,894.00	\$57,106.00	\$57,106.00
Impuesto sobre la Renta			\$4,631,320.39	\$0.00	\$4,631,320.39	\$313,820.64	\$4,317,499.75	\$313,820.64	\$0.00	\$4,317,499.75	\$313,820.64	\$313,820.64
810612		"Impuesto Especial Sobre Producción y Servicios (Tabaco Labrado, Bebidas Alcohólicas y Repostería)"										
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS		\$1,030,233.00	\$0.00	\$1,030,233.00	\$12,856.44	\$1,017,376.56	\$12,856.44	\$0.00	\$1,017,376.56	\$12,856.44	\$12,856.44
4400	AYUDAS SOCIALES		\$1,030,233.00	\$0.00	\$1,030,233.00	\$12,856.44	\$1,017,376.56	\$12,856.44	\$0.00	\$1,017,376.56	\$12,856.44	\$12,856.44
4430	Ayudas sociales a instituciones de enseñanza		\$700,543.00	\$0.00	\$700,543.00	\$0.00	\$700,543.00	\$0.00	\$0.00	\$700,543.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza		\$700,543.00	\$0.00	\$700,543.00	\$0.00	\$700,543.00	\$0.00	\$0.00	\$700,543.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros		\$329,690.00	\$0.00	\$329,690.00	\$12,856.44	\$316,833.56	\$12,856.44	\$0.00	\$316,833.56	\$12,856.44	\$12,856.44

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Uer: Liz
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 22h | 11

Unidad Administrativa Objeto del Gasto		Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$0.00	\$4,600.00	\$1,200.00	\$3,400.00	\$1,200.00	\$0.00	\$3,400.00	\$1,200.00	\$1,200.00
1550	Apoyos a la capacitación de los servidores públicos	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$0.00	\$100,000.00	\$7,800.00	\$92,200.00	\$7,800.00	\$0.00	\$92,200.00	\$7,800.00	\$7,800.00
1591	Otras prestaciones sociales y económicas	\$0.00	\$100,000.00	\$7,800.00	\$92,200.00	\$7,800.00	\$0.00	\$92,200.00	\$7,800.00	\$7,800.00
2000	MATERIALES Y SUMINISTROS	\$7,618.22	\$6,526,230.74	\$892,193.84	\$5,634,036.90	\$892,193.84	\$0.00	\$5,634,036.90	\$892,193.84	\$892,193.84
2200	ALIMENTOS Y UTENSILIOS	\$548.00	\$548.00	\$548.00	\$0.00	\$548.00	\$0.00	\$0.00	\$548.00	\$548.00
2210	Productos alimenticios para personas	\$0.00	\$548.00	\$548.00	\$0.00	\$548.00	\$0.00	\$0.00	\$548.00	\$548.00
2211	Productos alimenticios para personas	\$0.00	\$548.00	\$548.00	\$0.00	\$548.00	\$0.00	\$0.00	\$548.00	\$548.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$7,070.22	\$736,732.52	\$407,070.22	\$336,732.52	\$407,070.22	\$0.00	\$336,732.52	\$407,070.22	\$407,070.22
2410	Productos minerales no metálicos	\$0.00	\$336,732.52	\$0.00	\$336,732.52	\$0.00	\$0.00	\$336,732.52	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$336,732.52	\$0.00	\$336,732.52	\$0.00	\$0.00	\$336,732.52	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$7,070.22	\$400,000.00	\$407,070.22	\$0.00	\$407,070.22	\$0.00	\$0.00	\$407,070.22	\$407,070.22
2461	Material eléctrico y electrónico	\$7,070.22	\$400,000.00	\$407,070.22	\$0.00	\$407,070.22	\$0.00	\$0.00	\$407,070.22	\$407,070.22
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$400,000.00	\$1,510.00	\$398,490.00	\$1,510.00	\$0.00	\$398,490.00	\$1,510.00	\$1,510.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$200,000.00	\$1,510.00	\$198,490.00	\$1,510.00	\$0.00	\$198,490.00	\$1,510.00	\$1,510.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$200,000.00	\$1,510.00	\$198,490.00	\$1,510.00	\$0.00	\$198,490.00	\$1,510.00	\$1,510.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,500,000.00	\$413,967.09	\$3,086,032.91	\$413,967.09	\$0.00	\$3,086,032.91	\$413,967.09	\$413,967.09
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,500,000.00	\$413,967.09	\$3,086,032.91	\$413,967.09	\$0.00	\$3,086,032.91	\$413,967.09	\$413,967.09
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,500,000.00	\$413,967.09	\$3,086,032.91	\$413,967.09	\$0.00	\$3,086,032.91	\$413,967.09	\$413,967.09
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$0.00	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$281,880.00	\$0.00	\$281,880.00	\$0.00	\$0.00	\$281,880.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$600,000.00	\$69,098.53	\$530,901.47	\$69,098.53	\$0.00	\$530,901.47	\$69,098.53	\$69,098.53
2960	Refacciones y accesorios menores de equipo de transport	\$0.00	\$600,000.00	\$69,098.53	\$530,901.47	\$69,098.53	\$0.00	\$530,901.47	\$69,098.53	\$69,098.53
2961	Refacciones y accesorios menores de equipo de transport	\$0.00	\$600,000.00	\$69,098.53	\$530,901.47	\$69,098.53	\$0.00	\$530,901.47	\$69,098.53	\$69,098.53

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Ucr: Liz
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión 22h 11

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
3000	SERVICIOS GENERALES	\$33,315,085.71	\$0.00	\$33,315,085.71	\$4,292,739.89	\$29,022,345.82	\$4,292,739.89	\$0.00	\$29,022,345.82	\$4,292,739.89	\$4,292,739.89
3100	SERVICIOS BÁSICOS	\$30,885,801.81	\$0.00	\$30,885,801.81	\$4,214,070.09	\$26,671,731.72	\$4,214,070.09	\$0.00	\$26,671,731.72	\$4,214,070.09	\$4,214,070.09
3110	Energía eléctrica	\$27,732,137.25	\$0.00	\$27,732,137.25	\$4,214,070.09	\$23,518,067.16	\$4,214,070.09	\$0.00	\$23,518,067.16	\$4,214,070.09	\$4,214,070.09
3111	Energía eléctrica	\$27,732,137.25	\$0.00	\$27,732,137.25	\$4,214,070.09	\$23,518,067.16	\$4,214,070.09	\$0.00	\$23,518,067.16	\$4,214,070.09	\$4,214,070.09
3130	Agua	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$0.00	\$3,153,664.56	\$0.00	\$0.00
3131	Agua	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$3,153,664.56	\$0.00	\$0.00	\$3,153,664.56	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$750,000.00	\$0.00	\$750,000.00	\$27,273.80	\$722,726.20	\$27,273.80	\$0.00	\$722,726.20	\$27,273.80	\$27,273.80
3510	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$27,273.80	\$322,726.20	\$27,273.80	\$0.00	\$322,726.20	\$27,273.80	\$27,273.80
3551	Reparación y mantenimiento de equipo de transporte	\$350,000.00	\$0.00	\$350,000.00	\$27,273.80	\$322,726.20	\$27,273.80	\$0.00	\$322,726.20	\$27,273.80	\$27,273.80
3580	Servicios de limpieza y manejo de desechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,429,283.90	\$0.00	\$1,429,283.90	\$51,396.00	\$1,377,887.90	\$51,396.00	\$0.00	\$1,377,887.90	\$51,396.00	\$51,396.00
3920	Impuestos y derechos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$929,283.90	\$0.00	\$929,283.90	\$51,396.00	\$877,887.90	\$51,396.00	\$0.00	\$877,887.90	\$51,396.00	\$51,396.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$929,283.90	\$0.00	\$929,283.90	\$51,396.00	\$877,887.90	\$51,396.00	\$0.00	\$877,887.90	\$51,396.00	\$51,396.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,105,291.83	\$0.00	\$1,105,291.83	\$257,461.00	\$847,830.83	\$257,461.00	\$0.00	\$847,830.83	\$257,461.00	\$257,461.00
4500	PENSIONES Y JUBILACIONES	\$1,105,291.83	\$0.00	\$1,105,291.83	\$257,461.00	\$847,830.83	\$257,461.00	\$0.00	\$847,830.83	\$257,461.00	\$257,461.00
4520	Jubilaciones	\$1,105,291.83	\$0.00	\$1,105,291.83	\$257,461.00	\$847,830.83	\$257,461.00	\$0.00	\$847,830.83	\$257,461.00	\$257,461.00
4521	Jubilaciones	\$1,105,291.83	\$0.00	\$1,105,291.83	\$257,461.00	\$847,830.83	\$257,461.00	\$0.00	\$847,830.83	\$257,461.00	\$257,461.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
5690	Otros equipos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00

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Usr: Liz
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y hora de Impresión | 22:11:

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado
					Comprometido	Devengado			
5691 Otros equipos	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
5910 Software	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
5911 Software	\$50,000.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas (FEIEF)									
	\$56,131,426.00	\$7,618.22	\$56,139,044.22	\$48,074,033.49	\$8,065,010.73	\$8,065,010.73	\$48,074,033.49	\$8,065,010.73	\$8,065,010.73
930122 Fondo De Estabilizacion De Los Ingresos De Las Entidades Federativas (FEIEF)									
1000 SERVICIOS PERSONALES	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00
1591 Otras prestaciones sociales y económicas	\$450,000.00	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,517,802.56	\$0.00	\$1,517,802.56	\$1,517,802.56	\$0.00	\$0.00	\$1,517,802.56	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$42,240.51	\$0.00	\$42,240.51	\$42,240.51	\$0.00	\$0.00	\$42,240.51	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$42,240.51	\$0.00	\$42,240.51	\$42,240.51	\$0.00	\$0.00	\$42,240.51	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$42,240.51	\$0.00	\$42,240.51	\$42,240.51	\$0.00	\$0.00	\$42,240.51	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$32,640.68	\$0.00	\$32,640.68	\$32,640.68	\$0.00	\$0.00	\$32,640.68	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$32,640.68	\$0.00	\$32,640.68	\$32,640.68	\$0.00	\$0.00	\$32,640.68	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$32,640.68	\$0.00	\$32,640.68	\$32,640.68	\$0.00	\$0.00	\$32,640.68	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$353,000.00	\$0.00	\$353,000.00	\$353,000.00	\$0.00	\$0.00	\$353,000.00	\$0.00	\$0.00
2410 Productos minerales no metálicos	\$143,000.00	\$0.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$143,000.00	\$0.00	\$143,000.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00
2421 Cemento y productos de concreto	\$210,000.00	\$0.00	\$210,000.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,089,921.37	\$0.00	\$1,089,921.37	\$1,089,921.37	\$0.00	\$0.00	\$1,089,921.37	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$1,089,921.37	\$0.00	\$1,089,921.37	\$1,089,921.37	\$0.00	\$0.00	\$1,089,921.37	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$1,089,921.37	\$0.00	\$1,089,921.37	\$1,089,921.37	\$0.00	\$0.00	\$1,089,921.37	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$905,000.00	\$0.00	\$905,000.00	\$905,000.00	\$0.00	\$0.00	\$905,000.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$305,000.00	\$0.00	\$305,000.00	\$305,000.00	\$0.00	\$0.00	\$305,000.00	\$0.00	\$0.00
3110 Energía eléctrica	\$305,000.00	\$0.00	\$305,000.00	\$305,000.00	\$0.00	\$0.00	\$305,000.00	\$0.00	\$0.00
3111 Energía eléctrica	\$305,000.00	\$0.00	\$305,000.00	\$305,000.00	\$0.00	\$0.00	\$305,000.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00



Ur: Liz
Rep: rptEstadoPresupuestoEgresos_FF

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y 22/
hora de Impresión 11

Unidad Administrativa Objeto del Gasto

4481	Ayudas por desastres naturales y otros siniestros	\$329,690.00	\$0.00	\$329,690.00	\$12,856.44	\$316,833.56	\$12,856.44	\$0.00	\$316,833.56	\$12,856.44	\$0.00	\$316,833.56	\$12,856.44
Impuesto Especial Sobre Producción		\$1,030,233.00	\$0.00	\$1,030,233.00	\$12,856.44	\$1,017,376.56	\$12,856.44	\$0.00	\$1,017,376.56	\$12,856.44	\$0.00	\$1,017,376.56	\$12,856.44

820301 Fondo de Aportaciones para la Infraestructura Social Municipal y de la Demarcaciones Territoriales del

INVERSIÓN PÚBLICA		\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00	\$0.00
6120	Edificación no habitacional	\$5,053,807.47	\$0.00	\$5,053,807.47	\$0.00	\$5,053,807.47	\$0.00	\$0.00	\$5,053,807.47	\$0.00	\$0.00	\$5,053,807.47	\$0.00
6121	Edificación no habitacional	\$5,053,807.47	\$0.00	\$5,053,807.47	\$0.00	\$5,053,807.47	\$0.00	\$0.00	\$5,053,807.47	\$0.00	\$0.00	\$5,053,807.47	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$9,014,643.61	\$0.00	\$9,014,643.61	\$0.00	\$9,014,643.61	\$0.00	\$0.00	\$9,014,643.61	\$0.00	\$0.00	\$9,014,643.61	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$9,014,643.61	\$0.00	\$9,014,643.61	\$0.00	\$9,014,643.61	\$0.00	\$0.00	\$9,014,643.61	\$0.00	\$0.00	\$9,014,643.61	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$6,944,339.86	\$0.00	\$6,944,339.86	\$0.00	\$6,944,339.86	\$0.00	\$0.00	\$6,944,339.86	\$0.00	\$0.00	\$6,944,339.86	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$6,944,339.86	\$0.00	\$6,944,339.86	\$0.00	\$6,944,339.86	\$0.00	\$0.00	\$6,944,339.86	\$0.00	\$0.00	\$6,944,339.86	\$0.00
6150	Construcción de vías de comunicación	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$0.00	\$38,763,207.06	\$0.00	\$0.00	\$38,763,207.06	\$0.00
6151	Construcción de vías de comunicación	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$38,763,207.06	\$0.00	\$0.00	\$38,763,207.06	\$0.00	\$0.00	\$38,763,207.06	\$0.00
Fondo de Aportaciones para la Infraes		\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00	\$0.00	\$0.00	\$59,775,998.00	\$0.00

820401 Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales

1000	SERVICIOS PERSONALES	\$14,042,435.94	\$0.00	\$14,042,435.94	\$2,622,616.00	\$11,419,819.94	\$2,622,616.00	\$0.00	\$11,419,819.94	\$2,622,616.00	\$0.00	\$11,419,819.94	\$2,622,616.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,898,389.00	\$0.00	\$10,898,389.00	\$2,608,917.00	\$8,289,472.00	\$2,608,917.00	\$0.00	\$8,289,472.00	\$2,608,917.00	\$0.00	\$8,289,472.00	\$2,608,917.00
1130	Sueldos base al personal permanente	\$10,898,389.00	\$0.00	\$10,898,389.00	\$2,608,917.00	\$8,289,472.00	\$2,608,917.00	\$0.00	\$8,289,472.00	\$2,608,917.00	\$0.00	\$8,289,472.00	\$2,608,917.00
1131	Sueldos base al personal permanente	\$10,898,389.00	\$0.00	\$10,898,389.00	\$2,608,917.00	\$8,289,472.00	\$2,608,917.00	\$0.00	\$8,289,472.00	\$2,608,917.00	\$0.00	\$8,289,472.00	\$2,608,917.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,649,738.94	\$0.00	\$2,649,738.94	\$4,699.00	\$2,645,039.94	\$4,699.00	\$0.00	\$2,645,039.94	\$4,699.00	\$0.00	\$2,645,039.94	\$4,699.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,089,038.00	\$0.00	\$2,089,038.00	\$4,699.00	\$2,084,339.00	\$4,699.00	\$0.00	\$2,084,339.00	\$4,699.00	\$0.00	\$2,084,339.00	\$4,699.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$2,089,038.00	\$0.00	\$2,089,038.00	\$4,699.00	\$2,084,339.00	\$4,699.00	\$0.00	\$2,084,339.00	\$4,699.00	\$0.00	\$2,084,339.00	\$4,699.00
1340	Compensaciones	\$560,700.94	\$0.00	\$560,700.94	\$0.00	\$560,700.94	\$0.00	\$0.00	\$560,700.94	\$0.00	\$0.00	\$560,700.94	\$0.00
1341	Compensaciones	\$560,700.94	\$0.00	\$560,700.94	\$0.00	\$560,700.94	\$0.00	\$0.00	\$560,700.94	\$0.00	\$0.00	\$560,700.94	\$0.00
1400	SEGURIDAD SOCIAL	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1440	Aportaciones para seguros	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1441	Aportaciones para seguros	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00	\$0.00	\$289,708.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$204,600.00	\$0.00	\$204,600.00	\$9,000.00	\$195,600.00	\$9,000.00	\$0.00	\$195,600.00	\$9,000.00	\$0.00	\$195,600.00	\$9,000.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$4,600.00	\$0.00	\$4,600.00	\$1,200.00	\$3,400.00	\$1,200.00	\$0.00	\$3,400.00	\$1,200.00	\$0.00	\$3,400.00	\$1,200.00

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**MUNICIPIO DE CUAUTEPEC DE HINOJOSA
HIDALGO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Unidad Administrativa									
Objeto del Gasto	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado
3260	Arrendamiento de maquinaria, citos equipos y herramient	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, citos equipos y herramient	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,583,773.73	\$0.00	\$1,583,773.73	\$0.00	\$0.00	\$1,583,773.73	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,583,773.73	\$0.00	\$1,583,773.73	\$0.00	\$0.00	\$1,583,773.73	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$975,180.73	\$0.00	\$975,180.73	\$0.00	\$0.00	\$975,180.73	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$975,180.73	\$0.00	\$975,180.73	\$0.00	\$0.00	\$975,180.73	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$108,593.00	\$0.00	\$108,593.00	\$0.00	\$0.00	\$108,593.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$108,593.00	\$0.00	\$108,593.00	\$0.00	\$0.00	\$108,593.00	\$0.00	\$0.00
Fondo De Estabilizacion De Los Ingre:		\$4,456,576.29	\$0.00	\$4,456,576.29	\$0.00	\$0.00	\$4,456,576.29	\$0.00	\$0.00
Total Final		\$254,869,247.61	\$8,615.92	\$254,877,863.43	\$28,677,027.10	\$0.00	\$226,200,836.33	\$28,677,027.10	\$28,676,527.10

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/mar./2025

Fecha y 22:
hora de Impresión 11

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado
				Disponibilidad Comprometido	o No Devengado			



MTRO. JORGE HERNANDEZ ARAUS
PRESIDENTE MUNICIPAL



MTRO. MARIA NANCY HERNANDEZ ARAUS
SINDICA HAYALITA



MTRO. JORGE HERNANDEZ ARAUS
PRESIDENTE MUNICIPAL