



Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Fecha y hora de Impresión 22/abr./2025 11:26 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
11	Impuestos sobre los ingresos	\$516,765.47	\$300.00	\$18,650.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,350.00
11-02	IMP. SOBRE JUEGOS PERMITIDOS	\$369,172.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-02-01	Ferias y exposiciones	\$369,172.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11-03	IMPUESTO A COMERCIOS	\$147,593.21	\$300.00	\$18,650.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,350.00
11-03-01	Impuestos a Comercios Ambulantes	\$147,593.21	\$300.00	\$18,650.00	\$21,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,350.00
12	Impuestos sobre el patrimonio	\$5,875,520.68	\$4,522,786.43	\$1,509,880.43	\$588,557.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,621,323.98
12-01	IMPUESTO PREDIAL	\$4,696,947.98	\$4,508,260.43	\$1,271,113.11	\$468,023.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,247,397.36
12-01-01	Predio Urbano	\$2,630,564.00	\$5,974,998.83	\$1,444,603.62	\$513,199.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,932,802.04
12-01-02	Predio Rústico	\$1,274,211.00	\$797,839.53	\$228,613.99	\$78,642.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,105,095.57
12-01-03	Predio Ejidal	\$791,172.98	\$75,609.35	\$23,809.21	\$9,427.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,646.15
12-01-05	Descuentos de Predial	\$0.00	-\$2,340,187.00	-\$425,713.71	-\$133,245.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,899,146.40
12-01-05-	DescuentoPago Anticipado Anual	\$0.00	-\$1,586,535.00	-\$245,928.33	-\$36,961.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,869,425.08
12-01-05-	Descuento de Imp. Predial Urbano	\$0.00	-\$1,386,557.00	-\$204,614.07	-\$29,294.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,620,465.69
12-01-05-	Descuento del 30% Urbano	\$0.00	-\$1,386,557.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,386,557.42
12-01-05-	Descuento del 20% Urbano	\$0.00	\$0.00	-\$204,614.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$204,614.07
12-01-05-	Descuento del 10% Urbano	\$0.00	\$0.00	\$0.00	-\$29,294.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$29,294.20
12-01-05-	Descuento de Imp. Predial Rústico	\$0.00	-\$179,819.37	-\$37,662.52	-\$6,832.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$224,314.70
12-01-05-	Descuento del 30% Rústico	\$0.00	-\$179,819.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$179,819.37
12-01-05-	Descuento del 20% Rústico	\$0.00	\$0.00	-\$37,662.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$37,662.52
12-01-05-	Descuento del 10% Rústico	\$0.00	\$0.00	\$0.00	-\$6,832.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$6,832.81
12-01-05-	Descuento de Imp. Predial Ejidal	\$0.00	-\$20,158.70	-\$3,651.74	-\$834.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$24,644.69
12-01-05-	Descuento del 30% Ejidal	\$0.00	-\$20,158.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$20,158.70
12-01-05-	Descuento del 20% Ejidal	\$0.00	\$0.00	-\$3,651.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$3,651.74
12-01-05-	Descuento del 10% Ejidal	\$0.00	\$0.00	\$0.00	-\$834.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$834.25
12-01-05-	Descuento INAPAM predial	\$0.00	-\$753,651.79	-\$179,785.38	-\$96,284.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$1,029,721.32
12-01-05-	Descuento INAPAM 50% Urbano	\$0.00	-\$670,596.50	-\$156,773.56	-\$84,196.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$911,566.15
12-01-05-	Descuento INAPAM 50% Rústico	\$0.00	-\$76,709.31	-\$21,670.57	-\$11,760.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$110,140.52
12-01-05-	Descuento INAPAM 50% Ejidal	\$0.00	-\$6,345.98	-\$1,341.25	-\$327.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$8,014.65
12-02	IMPUESTO SOBRE TRASLACION DE DOMINIO	\$1,179,572.70	\$14,526.00	\$238,867.32	\$120,533.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,926.62
12-02-01	Impuestos sobre Traslado de Dominio	\$1,179,572.70	\$14,526.00	\$238,867.32	\$120,533.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$373,926.62
17	Accesorios de Impuestos	\$291,634.33	\$100,725.39	\$47,768.87	\$33,919.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,413.65
17-01	RECARGOS	\$291,634.33	\$100,725.39	\$47,768.87	\$33,919.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,413.65
17-01-01	Recargos Ejercicio Fiscal Actual	\$6,173.68	\$0.00	\$0.00	\$236.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$236.45
17-01-01-	Recargos Ejer Fis Act Urbanos	\$6,929.12	\$0.00	\$0.00	\$189.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189.03
17-01-01-	Recargos Ejer Fis Act Rusticos	\$1,057.55	\$0.00	\$0.00	\$42.62	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.62



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Al 31/mar./2025

Fecha y	22/abr./2025
hora de Impresión	11:26 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
17-01-01-	Recargos Ejer'Fis Act Ejidales	\$187.01	\$0.00	\$0.00	\$4.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4.80
17-01-02	Recargos Ejercicio Fiscales Anterio	\$285,460.65	\$100,725.39	\$47,768.87	\$33,682.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$182,177.20
17-01-02-	Recargos Ejer Fis Ant Urbanos	\$210,238.65	\$85,932.93	\$40,919.57	\$25,621.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,473.72
17-01-02-	Recargos Ejer Fis Ant Rusticos	\$59,414.93	\$10,861.81	\$5,463.34	\$7,295.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,820.94
17-01-02-	Recargos Ejer'Fis Ant Ejidales	\$15,807.07	\$3,930.65	\$1,385.96	\$765.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,082.54
18	Otros Impuestos	\$0.00	\$652,758.33	\$262,726.44	\$184,625.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,109.98
18-01	REZAGOS DE PREDIAL	\$0.00	\$652,758.33	\$262,726.44	\$184,625.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100,109.98
18-01-01	Rezagos de Predios Urbanos	\$0.00	\$564,549.19	\$220,834.57	\$142,761.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$928,144.86
18-01-02	Rezagos de Predios Rusticos	\$0.00	\$73,403.30	\$35,857.24	\$38,323.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$147,584.39
18-01-03	Rezagos de Predios Ejidales	\$0.00	\$14,805.84	\$6,034.63	\$3,540.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,380.73
19	Impuestos no Comprendidos en la Ley	\$0.00	\$18,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,125.00
19-02	OTROS REZAGOS	\$0.00	\$18,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,125.00
19-02-01	Rezagos de Impuestos al Comercio	\$0.00	\$18,125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,125.00
41	Derechos por el uso, goce, aprovecham	\$6,840,183.23	\$567,842.79	\$1,041,311.89	\$828,099.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,437,255.85
41-01	DERECHOS POR REGISTRO, LICEH	\$5,256,424.06	\$541,333.99	\$874,236.85	\$663,342.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,078,913.77
41-01-01	Por Registro Familiar	\$2,960,944.19	\$151,428.16	\$205,037.70	\$158,009.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$514,474.86
41-01-01-	Actas	\$1,675,236.01	\$121,047.50	\$169,694.80	\$128,363.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$419,105.30
41-01-01-	Actas de Nacimiento	\$1,280,679.68	\$108,047.50	\$158,894.80	\$111,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$377,992.30
41-01-01-	Actas de Defunción	\$128,763.93	\$3,600.00	\$3,100.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00
41-01-01-	Actas de Matrimonio	\$171,021.95	\$9,100.00	\$6,700.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,300.00
41-01-01-	Actas de Divorcio	\$94,770.45	\$300.00	\$1,000.00	\$1,013.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,313.00
41-01-01-	Copia fiel del libro	\$193,225.89	\$4,514.40	\$7,289.90	\$9,865.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,669.40
41-01-01-	Registro de matrimonio	\$135,782.05	\$7,046.60	\$3,203.00	\$3,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,552.60
41-01-01-	Registro de nacimiento	\$95,549.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-01-01-	Registro de defuncion	\$113,955.53	\$3,486.26	\$2,018.80	\$2,772.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,277.56
41-01-01-	Registro de divorcio	\$170,923.47	\$4,991.00	\$9,982.00	\$2,852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,825.00
41-01-01-	Reconocimiento	\$93,814.15	\$2,561.80	\$4,484.20	\$3,203.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,249.00
41-01-01-	Anotacion marginal	\$101,748.15	\$713.00	\$3,565.00	\$988.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,266.10
41-01-01-	Constancia de no registro	\$86,797.25	\$400.00	\$600.00	\$900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00
41-01-01-	Constancia de matrimonio	\$124,263.29	\$4,200.00	\$4,200.00	\$3,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,600.00
41-01-01-	Busqueda	\$82,759.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-01-01-	Extranjeria	\$86,889.83	\$640.60	\$0.00	\$2,562.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,203.00
41-01-01-	Registro fuera de la Oficina	\$0.00	\$1,827.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,827.00
41-01-02	Por Certificaciones, legalizaciones)	\$1,005,308.17	\$13,413.00	\$73,001.00	\$48,066.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,480.00
41-01-02-	Constancia de valor fiscal	\$801,536.23	\$6,171.00	\$57,955.00	\$36,240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,366.00



Usu: Liz
Rep: rptAnalíticoPresupuestoIngresos

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Fecha y 22/abr./2025
hora de Impresión 11:26 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
41-01-02-	Constancia de no adeudo	\$62,149.60	\$246.00	\$2,546.00	\$1,726.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,518.00
41-01-02-	Constancia de no areas verdes	\$1,670.80	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
41-01-02-	Constancia de residencia	\$94,009.60	\$6,896.00	\$9,600.00	\$8,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,796.00
41-01-02-	Constancia de Ingresos	\$40,424.82	\$100.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
41-01-02-	Constancia de no infraccion	\$5,517.12	\$0.00	\$1,600.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,100.00
41-01-03	Plac de Func -Por Expediciones y F	\$669,614.55	\$280,827.46	\$151,867.85	\$112,129.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,825.04
41-01-05	Bebidas Alcoholicas- Por Expedició	\$427,549.33	\$74,515.37	\$387,870.30	\$325,131.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787,516.77
41-01-06	Anuncios Pub- Por Expedición y Re	\$100,671.99	\$21,150.00	\$56,460.00	\$19,410.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,020.00
41-01-07	Est y Pens- Por Licencias o Permis	\$92,335.83	\$0.00	\$0.00	\$597.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$597.00
41-02	DERECHOS EN MATERIA DE DESA	\$1,515,610.61	\$25,940.00	\$166,516.48	\$163,474.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$355,930.88
41-02-01	Por alineamiento, Deslinde y nomer	\$11,295.90	\$2,852.00	\$6,251.00	\$2,971.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,074.00
41-02-02	Por Reallazación y Expedición de /	\$570,191.51	\$23,088.00	\$145,848.00	\$145,278.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$314,214.40
41-02-04	Por Licencias para construcción, Re	\$362,238.40	\$0.00	\$14,417.48	\$15,225.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,642.48
41-02-07	Otros Derechos por Servicios relac	\$5,977.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-02-08	Por la Participación en Concursos,	\$498,829.07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-02-08-	Concurso o licitación	\$25,642.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-02-08-	Concursos o licitaciones	\$25,642.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-02-08-	Por Supervisión de Obra Pública	\$473,186.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-02-08-	1% Superv. Mpal. Obra 2024	\$73,186.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-02-08-	1% Superv. Mpal. Obra 2025	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-02-09	Por Expedición de Dictamen de Im	\$67,078.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41-03	DERECHOS POR SERVICIOS PRES	\$68,148.56	\$568.80	\$560.56	\$1,281.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,411.20
41-03-02	Guías de tránsito	\$68,148.56	\$568.80	\$560.56	\$1,281.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,411.20
43	Derechos por prestación de servicios	\$22,134,799.45	\$367,135.42	\$56,025.08	\$76,122.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499,282.88
43-01	DERECHOS POR SERVICIOS DE AL	\$2,092,342.02	\$246,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,206.00
43-01-02	Convenio para el Cobro del (DAP) c	\$2,092,342.02	\$246,206.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,206.00
43-02	SERVICIO DE AGUA POTABLE	\$19,588,966.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-04	SERVICIO POR USO DE RASTRO, G	\$55,714.03	\$2,557.96	\$3,474.48	\$3,346.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,379.12
43-05	SERVICIO Y USO DE PANTEONES	\$286,225.06	\$116,371.46	\$51,410.60	\$72,775.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$242,557.76
43-05-01	Venta de Lotes en Panteón	\$99,076.16	\$55,792.20	\$8,889.00	\$12,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,419.20
43-05-02	Inhumación de cadáveres	\$74,459.00	\$26,083.98	\$21,607.80	\$22,461.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,153.08
43-05-03	Exhumación de cadáveres	\$4,651.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-05-04	Refrendos	\$89,028.00	\$36,495.28	\$20,120.20	\$31,221.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$87,836.68
43-05-05	Licencias de construcción en pante	\$19,010.90	\$0.00	\$793.60	\$6,355.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,148.80
43-06	SERVICIO DE LIMPIA	\$111,551.94	\$0.00	\$1,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,140.00



Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Fecha y hora de Impresión 22/abr./2025 11:26 a. m.

[illegible]



Estado Analítico Mensual de Ingresos
Al 31/mar./2025

Fecha y	22/abr./2025
hora de Impresión	11:26 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
51-01-01-	FOCO	\$0.00	\$0.00	\$10.99	\$34.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.88
51-01-01-	Rend. FOCOM 25 CTA 1303956	\$0.00	\$0.00	\$10.99	\$34.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45.88
51-01-01-	FEIEF	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
51-01-01-	Rend FEIEF 25	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
51-01-01-	ISR EBI	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
51-01-01-	Rend. ISR EBI Bn 0310 - 25	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
51-01-01-	COMUDE 2025	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
51-01-01-	Rend. COMUDE 2025 Cta. 8850	\$0.00	\$0.00	\$0.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.10
51-01-02	& ARRENDAMIENTO DE BIENES I	\$597,426.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-02-	& Uso de plazas y pisos en calles,	\$446,999.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-02-	& Locales situados en el interior y	\$58,094.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-02-	& Arrendamiento de terrenos, mon	\$92,332.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-04	& Expedición en copia simple o cert	\$102,432.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-05	& Asistencia Social	\$442,919.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-07	& Venta de bienes muebles e inmu	\$40,302.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
51-01-10	Accesorios de Productos	\$127,660.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61	Aprovechamientos	\$580,535.02	\$10,927.00	\$36,059.00	\$38,582.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,568.38
61-02	Multas	\$580,535.02	\$10,927.00	\$36,059.00	\$38,582.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,568.38
61-02-01	MULTAS DE TRANSITO	\$0.00	\$0.00	\$20,059.00	\$22,182.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,241.38
61-02-02	MULTAS ADMINISTRATIVAS	\$0.00	\$0.00	\$4,100.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,900.00
61-02-05	JUZGADO	\$0.00	\$10,927.00	\$11,900.00	\$10,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,427.00
61-02-06	& Recargos	\$302,312.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-07	& Multas impuestas a los infractores	\$269,431.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
61-02-08	Multas Federales no fiscales	\$8,791.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	Aprovechamientos Patrimoniales	\$0.00	\$34,815.00	\$28,055.00	\$30,598.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,468.50
62-2	Aprovechamientos Patrimoniales	\$0.00	\$34,815.00	\$28,055.00	\$30,598.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$93,468.50
62-2-01	Uso de Plazas y Pisos en Calles, P	\$0.00	\$25,045.00	\$23,625.00	\$25,798.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,468.50
62-2-02	Locales Situados en el Interior y Ex	\$0.00	\$9,770.00	\$4,430.00	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
69	Aprovechamientos no Comprendidos i	\$2,577,908.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
69-12	& REZAGOS	\$2,577,908.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
79	Otros Ingresos	\$0.00	\$109,775.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,775.24
79-02	Otros Ingresos, Otros Ingresos y Br	\$0.00	\$109,775.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,775.24
79-02-02	OTROS INGRESOS	\$0.00	\$109,775.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$109,775.24
81	Participaciones	\$98,786,144.21	\$7,972,066.61	\$8,878,567.75	\$7,833,110.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,683,744.86
81-02	PARTICIPACIONES NO ETIQUETAD	\$98,786,144.21	\$7,972,066.61	\$8,878,567.75	\$7,833,110.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,683,744.86



Usr: Liz

Rep: rptAnalíticoPresupuestoIngresos

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico Mensual de Ingresos

Al 31/mar./2025

Fecha y 22/abr./2025

hora de Impresión 11:26 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total
81-02-01	FGP 2025	\$60,415,037.00	\$4,649,808.40	\$6,150,922.65	\$4,851,413.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,652,144.35
81-02-02	ISAN 2025	\$633,178.00	\$81,555.83	\$75,861.99	\$68,347.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$225,765.74
81-02-03	IEPS GASOLINA 25	\$2,632,358.00	\$161,052.03	\$175,296.93	\$151,124.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$487,473.01
81-02-04	IEPS TABACO 25	\$1,030,233.00	\$84,926.33	\$199,833.69	\$78,852.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$363,612.45
81-02-05	COMPENSACION ISAN 25	\$91,417.00	\$7,975.26	\$7,975.26	\$7,975.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,925.78
81-02-06	FOMENTO MUNICIPAL 25	\$21,412,000.00	\$1,764,785.98	\$2,091,216.63	\$1,868,057.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,724,060.15
81-02-07	FISCALIZACION 2025	\$1,637,230.00	\$335,783.99	\$52,533.84	\$52,537.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,855.66
81-02-08	ISR 25	\$4,631,320.39	\$763,580.00	\$0.00	\$639,670.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,403,250.00
81-02-09	FEIEF 2025	\$4,456,576.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
81-02-10	ISR ENAJENACION DE BIENES 25	\$164,728.53	\$9,644.65	\$6,045.59	\$5,177.19	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,867.43
81-02-13	FOCO 25	\$1,682,066.00	\$112,954.14	\$118,881.17	\$109,954.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$341,790.29
82	Aportaciones	\$117,710,675.00	\$5,031,740.00	\$17,028,606...	\$10,698,356...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,758,702.00
82-01	APORTACIONES ETIQUETADAS	\$117,710,675.00	\$5,031,740.00	\$17,028,606...	\$10,698,356...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,758,702.00
82-01-01	FAISM (FISM)	\$57,329,798.00	\$0.00	\$11,996,666...	\$5,666,616.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,663,482.00
82-01-02	FORTAMUN	\$60,380,877.00	\$5,031,740.00	\$5,031,740.00	\$5,031,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,095,220.00
Total		\$256,672,498.61	\$19,434,855.81	\$28,921,641.84	\$20,354,907.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,710,988.20



MTRO. JORGE HERNANDEZ ARAUJO

PRESIDENTE MUNICIPAL

MTRA. REBECA HERNANDEZ ROLDAN

TESORERA MUNICIPAL



MTRA. MARIA NANCY HERNANDEZ ASSAMILLA

SINDICA HACENDARIA

