

MUNICIPIO DE CUAUTEPEC DE HINOJOSA, HIDALGO

Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2024
"CUARTA MODIFICACIÓN"

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DECIEMBRE
Total	241,451,641.25	20,120,970.08	20,120,970.08	20,120,970.08	20,120,970.08	20,120,970.08	20,120,970.08	20,120,970.08	20,120,970.08	20,120,970.08	20,120,970.08	20,120,970.08	20,120,970.37
SERVICIOS PERSONALES	6,354,670.05	6,354,670.05	6,354,670.05	6,354,670.05	6,354,670.05	6,354,670.05	6,354,670.05	6,354,670.05	6,354,670.05	6,354,670.05	6,354,670.05	6,354,670.05	6,354,670.06
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	59,939,095.12	4,919,924.59	4,919,924.59	4,919,924.59	4,919,924.59	4,919,924.59	4,919,924.59	4,919,924.59	4,919,924.59	4,919,924.59	4,919,924.59	4,919,924.59	4,919,924.63
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	1,179,519.00	98,293.25	98,293.25	98,293.25	98,293.25	98,293.25	98,293.25	98,293.25	98,293.25	98,293.25	98,293.25	98,293.25	98,293.25
REMUNERACIONES ADICIONALES Y ESPECIALES	13,653,363.94	1,137,780.32	1,137,780.32	1,137,780.32	1,137,780.32	1,137,780.32	1,137,780.32	1,137,780.32	1,137,780.32	1,137,780.32	1,137,780.32	1,137,780.32	1,137,780.42
SEGURIDAD SOCIAL	309,708.00	25,809.00	25,809.00	25,809.00	25,809.00	25,809.00	25,809.00	25,809.00	25,809.00	25,809.00	25,809.00	25,809.00	25,809.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	1,977,777.97	164,814.83	164,814.83	164,814.83	164,814.83	164,814.83	164,814.83	164,814.83	164,814.83	164,814.83	164,814.83	164,814.83	164,814.84
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	96,576.58	8,048.04	8,048.04	8,048.04	8,048.04	8,048.04	8,048.04	8,048.04	8,048.04	8,048.04	8,048.04	8,048.04	8,048.14
MATERIALES Y SUMINISTROS	24,796,843.35	2,066,403.61	2,066,403.61	2,066,403.61	2,066,403.61	2,066,403.61	2,066,403.61	2,066,403.61	2,066,403.61	2,066,403.61	2,066,403.61	2,066,403.61	2,066,403.64
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICINAS	2,125,688.27	177,140.68	177,140.68	177,140.68	177,140.68	177,140.68	177,140.68	177,140.68	177,140.68	177,140.68	177,140.68	177,140.68	177,140.74
ALIMENTOS Y UTENSILIOS	811,546.86	67,628.90	67,628.90	67,628.90	67,628.90	67,628.90	67,628.90	67,628.90	67,628.90	67,628.90	67,628.90	67,628.90	67,628.96
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	2,402,799.74	216,899.97	216,899.97	216,899.97	216,899.97	216,899.97	216,899.97	216,899.97	216,899.97	216,899.97	216,899.97	216,899.97	216,900.07
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	2,518,895.16	209,907.93	209,907.93	209,907.93	209,907.93	209,907.93	209,907.93	209,907.93	209,907.93	209,907.93	209,907.93	209,907.93	209,907.93
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	838,531.39	69,877.61	69,877.61	69,877.61	69,877.61	69,877.61	69,877.61	69,877.61	69,877.61	69,877.61	69,877.61	69,877.61	69,877.68
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	12,215,083.84	1,017,923.65	1,017,923.65	1,017,923.65	1,017,923.65	1,017,923.65	1,017,923.65	1,017,923.65	1,017,923.65	1,017,923.65	1,017,923.65	1,017,923.65	1,017,923.69
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	1,066,930.33	88,910.86	88,910.86	88,910.86	88,910.86	88,910.86	88,910.86	88,910.86	88,910.86	88,910.86	88,910.86	88,910.86	88,910.87
MATERIALES Y SUMINISTROS PARA SEGURIDAD	331,800.60	27,650.05	27,650.05	27,650.05	27,650.05	27,650.05	27,650.05	27,650.05	27,650.05	27,650.05	27,650.05	27,650.05	27,650.05
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	2,285,567.21	190,463.93	190,463.93	190,463.93	190,463.93	190,463.93	190,463.93	190,463.93	190,463.93	190,463.93	190,463.93	190,463.93	190,463.98
SERVICIOS GENERALES	52,512,847.61	4,376,070.63	4,376,070.63	4,376,070.63	4,376,070.63	4,376,070.63	4,376,070.63	4,376,070.63	4,376,070.63	4,376,070.63	4,376,070.63	4,376,070.63	4,376,070.68
SERVICIOS BÁSICOS	33,395,299.68	2,782,941.64	2,782,941.64	2,782,941.64	2,782,941.64	2,782,941.64	2,782,941.64	2,782,941.64	2,782,941.64	2,782,941.64	2,782,941.64	2,782,941.64	2,782,941.64
SERVICIOS DE ARRENDAMIENTO	2,531,864.46	210,988.70	210,988.70	210,988.70	210,988.70	210,988.70	210,988.70	210,988.70	210,988.70	210,988.70	210,988.70	210,988.70	210,988.76
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	1,552,894.00	129,407.83	129,407.83	129,407.83	129,407.83	129,407.83	129,407.83	129,407.83	129,407.83	129,407.83	129,407.83	129,407.83	129,407.83
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	94,349.68	7,862.47	7,862.47	7,862.47	7,862.47	7,862.47	7,862.47	7,862.47	7,862.47	7,862.47	7,862.47	7,862.47	7,862.51
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	2,608,118.04	217,342.92	217,342.92	217,342.92	217,342.92	217,342.92	217,342.92	217,342.92	217,342.92	217,342.92	217,342.92	217,342.92	217,342.92
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	181,300.00	15,108.33	15,108.33	15,108.33	15,108.33	15,108.33	15,108.33	15,108.33	15,108.33	15,108.33	15,108.33	15,108.33	15,108.33
SERVICIOS DE TRASLADO Y VIÁTICOS	163,226.38	13,602.11	13,602.11	13,602.11	13,602.11	13,602.11	13,602.11	13,602.11	13,602.11	13,602.11	13,602.11	13,602.11	13,602.17
SERVICIOS OFICIALES	6,463,107.18	538,592.26	538,592.26	538,592.26	538,592.26	538,592.26	538,592.26	538,592.26	538,592.26	538,592.26	538,592.26	538,592.26	538,592.32
OTROS SERVICIOS GENERALES	5,522,692.19	460,224.34	460,224.34	460,224.34	460,224.34	460,224.34	460,224.34	460,224.34	460,224.34	460,224.34	460,224.34	460,224.34	460,224.45
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	19,610,660.88	1,634,213.40	1,634,213.40	1,634,213.40	1,634,213.40	1,634,213.40	1,634,213.40	1,634,213.40	1,634,213.40	1,634,213.40	1,634,213.40	1,634,213.40	1,634,213.48
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	13,433,488.88	1,119,457.40	1,119,457.40	1,119,457.40	1,119,457.40	1,119,457.40	1,119,457.40	1,119,457.40	1,119,457.40	1,119,457.40	1,119,457.40	1,119,457.40	1,119,457.48
PENSIONES Y JUBILACIONES	6,177,072.00	514,756.00	514,756.00	514,756.00	514,756.00	514,756.00	514,756.00	514,756.00	514,756.00	514,756.00	514,756.00	514,756.00	514,756.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANALÓGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DONATIVOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL EXTERIOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,490,787.17	290,898.93	290,898.93	290,898.93	290,898.93	290,898.93	290,898.93	290,898.93	290,898.93	290,898.93	290,898.93	290,898.93	290,898.94
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	957,985.16	79,832.09	79,832.09	79,832.09	79,832.09	79,832.09	79,832.09	79,832.09	79,832.09	79,832.09	79,832.09	79,832.09	79,832.17
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	10,068.00	839.00	839.00	839.00	839.00	839.00	839.00	839.00	839.00	839.00	839.00	839.00	839.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	696,300.00	58,025.00	58,025.00	58,025.00	58,025.00	58,025.00	58,025.00	58,025.00	58,025.00	58,025.00	58,025.00	58,025.00	58,025.00
EQUIPO DE DEFENSA Y SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	966,052.94	80,504.41	80,504.41	80,504.41	80,504.41	80,504.41	80,504.41	80,504.41	80,504.41	80,504.41	80,504.41	80,504.41	80,504.43
ACTIVOS BIOLÓGICOS	23,550.00	1,962.50	1,962.50	1,962.50	1,962.50	1,962.50	1,962.50	1,962.50	1,962.50	1,962.50	1,962.50	1,962.50	1,962.50
BIENES INMUEBLES	706,000.00	58,833.33	58,833.33	58,833.33	58,833.33	58,833.33	58,833.33	58,833.33	58,833.33	58,833.33	58,833.33	58,833.33	58,833.37
ACTIVOS INTANGIBLES	130,831.07	10,902.58	10,902.58	10,902.58	10,902.58	10,902.58	10,902.58	10,902.58	10,902.58	10,902.58	10,902.58	10,902.58	10,902.69
INVERSION PÚBLICA	51,300,682.88	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.61
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	51,300,682.88	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.57	4,275,048.61
OBRA PÚBLICA EN BIENES PROPIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0.00	0.00	0.00										