



# MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

## Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usr: Jazmin  
Rep: rptEstadoPresupuestoEgresosUA\_FN\_A

Del 01/ene./2024 Al 31/dic./2024

Fecha y 17/ene./2025

hora de Impresión 01:17 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
<b>0</b>	<b>Sin Ramo/Dependencia</b>								
1000	GOBIERNO	\$121,402,226.21	-\$4,530,283...	\$116,871,942.84	\$116,737,075.34	\$116,741,624.36	\$116,505,277.36	\$116,505,277.36	\$130,318.48
1100	LEGISLACIÓN	\$12,807,451.60	\$1,766,102.69	\$14,573,554.29	\$14,573,554.29	\$14,573,554.29	\$14,573,554.29	\$14,573,554.29	\$0.00
1110	Legislación	\$12,807,451.60	\$1,766,102.69	\$14,573,554.29	\$14,573,554.29	\$14,573,554.29	\$14,573,554.29	\$14,573,554.29	\$0.00
1200	JUSTICIA	\$1,292,973.66	-\$738,135.66	\$554,838.00	\$554,838.00	\$554,838.00	\$554,838.00	\$554,838.00	\$0.00
1210	Impartición de Justicia	\$1,292,973.66	-\$738,135.66	\$554,838.00	\$554,838.00	\$554,838.00	\$554,838.00	\$554,838.00	\$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$16,575,098.94	-\$213,449.00	\$16,361,649.94	\$16,360,104.98	\$16,360,104.98	\$16,196,360.98	\$16,196,360.98	\$1,544.96
1710	Policía	\$16,575,098.94	-\$213,449.00	\$16,361,649.94	\$16,360,104.98	\$16,360,104.98	\$16,196,360.98	\$16,196,360.98	\$1,544.96
1800	OTROS SERVICIOS GENERALES	\$90,726,702.01	-\$5,344,801...	\$85,381,900.61	\$85,248,578.07	\$85,253,127.09	\$85,180,524.09	\$85,180,524.09	\$128,773.52
1810	Servicios Registrales, Administrativos y Patrimoniales	\$30,131.07	-\$7,594.90	\$22,536.17	\$22,536.17	\$22,536.17	\$22,536.17	\$22,536.17	\$0.00
1840	Acceso a la informacion Publica Gubernamental	\$83,298,451.57	-\$7,347,241...	\$75,951,210.52	\$75,818,540.98	\$75,823,090.00	\$75,823,090.00	\$75,823,090.00	\$128,120.52
1850	Otros	\$7,398,119.37	\$2,010,034.55	\$9,408,153.92	\$9,407,500.92	\$9,407,500.92	\$9,334,897.92	\$9,334,897.92	\$653.00
2000	DESARROLLO SOCIAL	\$126,561,891.22	-\$3,656,090...	\$122,905,800.54	\$122,471,112.67	\$122,466,563.65	\$120,145,079.65	\$120,145,079.65	\$439,236.89
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$68,280,398.80	-\$425,143.34	\$67,855,255.46	\$67,855,255.46	\$67,855,255.46	\$67,855,255.46	\$67,855,255.46	\$0.00
2210	Urbanización	\$37,398,115.35	\$1,361,994.73	\$38,760,110.08	\$38,760,110.08	\$38,760,110.08	\$38,760,110.08	\$38,760,110.08	\$0.00
2270	Desarrollo Regional	\$30,882,283.45	-\$1,787,138...	\$29,095,145.38	\$29,095,145.38	\$29,095,145.38	\$29,095,145.38	\$29,095,145.38	\$0.00
2300	SALUD	\$1,030,864.52	-\$337,990.94	\$692,873.58	\$692,873.58	\$692,873.58	\$692,873.58	\$692,873.58	\$0.00
2310	Prestación de Servicios de Salud a la Comunidad	\$1,030,864.52	-\$337,990.94	\$692,873.58	\$692,873.58	\$692,873.58	\$692,873.58	\$692,873.58	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,161,991.20	-\$238,696.94	\$1,923,294.26	\$1,923,294.26	\$1,923,294.26	\$1,923,294.26	\$1,923,294.26	\$0.00
2410	Deporte y Recreación	\$2,161,991.20	-\$238,696.94	\$1,923,294.26	\$1,923,294.26	\$1,923,294.26	\$1,923,294.26	\$1,923,294.26	\$0.00
2500	EDUCACIÓN	\$4,319,816.39	-\$1,054,769...	\$3,265,046.75	\$3,265,046.75	\$3,265,046.75	\$3,265,046.75	\$3,265,046.75	\$0.00
2560	Otros Servicios Educativos y Actividades Inherentes	\$4,319,816.39	-\$1,054,769...	\$3,265,046.75	\$3,265,046.75	\$3,265,046.75	\$3,265,046.75	\$3,265,046.75	\$0.00
2700	OTROS ASUNTOS SOCIALES	\$50,768,820.31	-\$1,599,489...	\$49,169,330.49	\$48,734,642.62	\$48,730,093.60	\$46,408,609.60	\$46,408,609.60	\$439,236.89
2710	Otros Asuntos Sociales	\$50,768,820.31	-\$1,599,489...	\$49,169,330.49	\$48,734,642.62	\$48,730,093.60	\$46,408,609.60	\$46,408,609.60	\$439,236.89
3000	DESARROLLO ECONÓMICO	\$3,929,698.39	-\$2,255,800...	\$1,673,897.87	\$1,673,897.87	\$1,673,897.87	\$1,673,897.87	\$1,673,897.87	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$2,811,022.44	-\$2,091,123...	\$719,899.14	\$719,899.14	\$719,899.14	\$719,899.14	\$719,899.14	\$0.00
3230	Acuicultura, Pesca y Caza	\$2,811,022.44	-\$2,091,123...	\$719,899.14	\$719,899.14	\$719,899.14	\$719,899.14	\$719,899.14	\$0.00
3700	TURISMO	\$1,118,675.95	-\$164,677.22	\$953,998.73	\$953,998.73	\$953,998.73	\$953,998.73	\$953,998.73	\$0.00
3710	Turismo	\$1,118,675.95	-\$164,677.22	\$953,998.73	\$953,998.73	\$953,998.73	\$953,998.73	\$953,998.73	\$0.00
<b>Sin Ramo/Dependencia</b>		<b>\$251,893,815.82</b>	<b>-\$10,442,17...</b>	<b>\$241,451,641.25</b>	<b>\$240,882,085.88</b>	<b>\$240,882,085.88</b>	<b>\$238,324,254.88</b>	<b>\$238,324,254.88</b>	<b>\$569,555.37</b>
Total Final		\$251,893,815.82	-\$10,442,17...	\$241,451,641.25	\$240,882,085.88	\$240,882,085.88	\$238,324,254.88	\$238,324,254.88	\$569,555.37