



Usr: Jazmin
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/ene./2024 Al 31/dic./2024

Fecha y hora de Impresión | 17/ene./2025
01:13 p. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
0 Sin Ramo/Dependencia											
GOBIERNO	\$121,402,226.21	-\$4,530,28...	\$116,871,942.84	\$116,737,075.34	\$134,867.50	\$116,741,624.36	-\$4,549.02	\$130,318.48	\$116,505,277.36	\$116,505,277.36	\$236,347.00
1100 LEGISLACIÓN											
07 Incentivar la comercialización de productos	\$1,781,817.33	\$95,186.45	\$1,877,003.78	\$1,877,003.78	\$0.00	\$1,877,003.78	\$0.00	\$0.00	\$1,877,003.78	\$1,877,003.78	\$0.00
	\$1,781,817.33	\$95,186.45	\$1,877,003.78	\$1,877,003.78	\$0.00	\$1,877,003.78	\$0.00	\$0.00	\$1,877,003.78	\$1,877,003.78	\$0.00
12 Subsanan problemáticas ambientales en el	\$11,025,634.27	\$1,670,916.24	\$12,696,550.51	\$12,696,550.51	\$0.00	\$12,696,550.51	\$0.00	\$0.00	\$12,696,550.51	\$12,696,550.51	\$0.00
	\$11,025,634.27	\$1,670,916.24	\$12,696,550.51	\$12,696,550.51	\$0.00	\$12,696,550.51	\$0.00	\$0.00	\$12,696,550.51	\$12,696,550.51	\$0.00
LEGISLACIÓN	\$12,807,451.60	\$1,766,102...	\$14,573,554.29	\$14,573,554.29	\$0.00	\$14,573,554.29	\$0.00	\$0.00	\$14,573,554.29	\$14,573,554.29	\$0.00
1200 JUSTICIA											
13 Asegurar un gobierno igualitario y con	\$1,292,973.66	-\$738,135.66	\$554,838.00	\$554,838.00	\$0.00	\$554,838.00	\$0.00	\$0.00	\$554,838.00	\$554,838.00	\$0.00
	\$1,292,973.66	-\$738,135.66	\$554,838.00	\$554,838.00	\$0.00	\$554,838.00	\$0.00	\$0.00	\$554,838.00	\$554,838.00	\$0.00
JUSTICIA	\$1,292,973.66	-\$738,135.66	\$554,838.00	\$554,838.00	\$0.00	\$554,838.00	\$0.00	\$0.00	\$554,838.00	\$554,838.00	\$0.00
1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
10 Incrementar la tranquilidad en el municipio	\$16,575,098.94	-\$213,449.00	\$16,361,649.94	\$16,360,104.98	\$1,544.96	\$16,360,104.98	\$0.00	\$1,544.96	\$16,196,360.98	\$16,196,360.98	\$163,744.00
	\$16,575,098.94	-\$213,449.00	\$16,361,649.94	\$16,360,104.98	\$1,544.96	\$16,360,104.98	\$0.00	\$1,544.96	\$16,196,360.98	\$16,196,360.98	\$163,744.00
ASUNTOS DE ORDEN PUBLICO Y DE S	\$16,575,098.94	-\$213,449.00	\$16,361,649.94	\$16,360,104.98	\$1,544.96	\$16,360,104.98	\$0.00	\$1,544.96	\$16,196,360.98	\$16,196,360.98	\$163,744.00
1800 OTROS SERVICIOS GENERALES											
11 Fortalecer la Unidad de Protección y	\$6,373,441.64	\$1,909,973.66	\$8,283,415.30	\$8,282,762.30	\$653.00	\$8,282,762.30	\$0.00	\$653.00	\$8,210,159.30	\$8,210,159.30	\$72,603.00
	\$6,373,441.64	\$1,909,973.66	\$8,283,415.30	\$8,282,762.30	\$653.00	\$8,282,762.30	\$0.00	\$653.00	\$8,210,159.30	\$8,210,159.30	\$72,603.00
14 Generar las condiciones para ser un	\$25,350,013.05	\$2,829,039.77	\$28,179,052.82	\$28,179,052.82	\$0.00	\$28,179,052.82	\$0.00	\$0.00	\$28,179,052.82	\$28,179,052.82	\$0.00
	\$25,350,013.05	\$2,829,039.77	\$28,179,052.82	\$28,179,052.82	\$0.00	\$28,179,052.82	\$0.00	\$0.00	\$28,179,052.82	\$28,179,052.82	\$0.00
15 Profesionalizar al gobierno municipal en	\$57,948,438.52	-\$10,176,28...	\$47,772,157.70	\$47,639,488.16	\$132,669.54	\$47,644,037.18	-\$4,549.02	\$128,120.52	\$47,644,037.18	\$47,644,037.18	\$0.00
	\$57,948,438.52	-\$10,176,28...	\$47,772,157.70	\$47,639,488.16	\$132,669.54	\$47,644,037.18	-\$4,549.02	\$128,120.52	\$47,644,037.18	\$47,644,037.18	\$0.00
16 Optimizar, modernizar y eficientar la	\$30,131.07	-\$7,594.90	\$22,536.17	\$22,536.17	\$0.00	\$22,536.17	\$0.00	\$0.00	\$22,536.17	\$22,536.17	\$0.00
	\$30,131.07	-\$7,594.90	\$22,536.17	\$22,536.17	\$0.00	\$22,536.17	\$0.00	\$0.00	\$22,536.17	\$22,536.17	\$0.00
20 Optimizar el manejo de residuos sólidos	\$1,024,677.73	\$100,060.89	\$1,124,738.62	\$1,124,738.62	\$0.00	\$1,124,738.62	\$0.00	\$0.00	\$1,124,738.62	\$1,124,738.62	\$0.00
	\$1,024,677.73	\$100,060.89	\$1,124,738.62	\$1,124,738.62	\$0.00	\$1,124,738.62	\$0.00	\$0.00	\$1,124,738.62	\$1,124,738.62	\$0.00
OTROS SERVICIOS GENERALES	\$90,726,702.01	-\$5,344,80...	\$85,381,900.61	\$85,248,578.07	\$133,322.54	\$85,253,127.09	-\$4,549.02	\$128,773.52	\$85,180,524.09	\$85,180,524.09	\$72,603.00
DESARROLLO SOCIAL	\$126,561,891.22	-\$3,656,09...	\$122,905,800.54	\$122,471,112.67	\$434,687.87	\$122,466,563.65	\$4,549.02	\$439,236.89	\$120,145,079.65	\$120,145,079.65	\$2,321,484.00
2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD											
18 Mejorar la infraestructura básica, espacios	\$30,882,283.45	-\$1,787,138...	\$29,095,145.38	\$29,095,145.38	\$0.00	\$29,095,145.38	\$0.00	\$0.00	\$29,095,145.38	\$29,095,145.38	\$0.00
	\$30,882,283.45	-\$1,787,138...	\$29,095,145.38	\$29,095,145.38	\$0.00	\$29,095,145.38	\$0.00	\$0.00	\$29,095,145.38	\$29,095,145.38	\$0.00
19 Mejorar la movilidad y las vías de	\$37,398,115.35	\$1,361,994.73	\$38,760,110.08	\$38,760,110.08	\$0.00	\$38,760,110.08	\$0.00	\$0.00	\$38,760,110.08	\$38,760,110.08	\$0.00
	\$37,398,115.35	\$1,361,994.73	\$38,760,110.08	\$38,760,110.08	\$0.00	\$38,760,110.08	\$0.00	\$0.00	\$38,760,110.08	\$38,760,110.08	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI	\$68,280,398.80	-\$425,143.34	\$67,855,255.46	\$67,855,255.46	\$0.00	\$67,855,255.46	\$0.00	\$0.00	\$67,855,255.46	\$67,855,255.46	\$0.00
2300 SALUD											



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Programa Presupuestario (Modalidad y Programa) /Actividad institucional	Ramo o Dependencia/ Función/ institucional	Ampliaciones/ Aprobado(Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
04	Garantizar el acceso a los servicios de	\$1,030,864.52	-\$337,990.94	\$692,873.58	\$692,873.58	\$0.00	\$692,873.58	\$0.00	\$692,873.58	\$692,873.58	\$0.00
		\$1,030,864.52	-\$337,990.94	\$692,873.58	\$692,873.58	\$0.00	\$692,873.58	\$0.00	\$692,873.58	\$692,873.58	\$0.00
	SALUD	\$1,030,864.52	-\$337,990.94	\$692,873.58	\$692,873.58	\$0.00	\$692,873.58	\$0.00	\$692,873.58	\$692,873.58	\$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES										
03	Fomentar la cultura y el deporte en el	\$2,161,991.20	-\$238,696.94	\$1,923,294.26	\$1,923,294.26	\$0.00	\$1,923,294.26	\$0.00	\$1,923,294.26	\$1,923,294.26	\$0.00
		\$2,161,991.20	-\$238,696.94	\$1,923,294.26	\$1,923,294.26	\$0.00	\$1,923,294.26	\$0.00	\$1,923,294.26	\$1,923,294.26	\$0.00
	RECREACIÓN, CULTURA Y OTRAS MAI	\$2,161,991.20	-\$238,696.94	\$1,923,294.26	\$1,923,294.26	\$0.00	\$1,923,294.26	\$0.00	\$1,923,294.26	\$1,923,294.26	\$0.00
2500	EDUCACIÓN										
02	Contribuir a una educación de calidad en	\$4,319,816.39	-\$1,054,769...	\$3,265,046.75	\$3,265,046.75	\$0.00	\$3,265,046.75	\$0.00	\$3,265,046.75	\$3,265,046.75	\$0.00
		\$4,319,816.39	-\$1,054,769...	\$3,265,046.75	\$3,265,046.75	\$0.00	\$3,265,046.75	\$0.00	\$3,265,046.75	\$3,265,046.75	\$0.00
	EDUCACIÓN	\$4,319,816.39	-\$1,054,76...	\$3,265,046.75	\$3,265,046.75	\$0.00	\$3,265,046.75	\$0.00	\$3,265,046.75	\$3,265,046.75	\$0.00
2700	OTROS ASUNTOS SOCIALES										
01	Atención prioritaria a niñas, niños.	\$11,255,025.99	-\$455,382.49	\$10,799,643.50	\$10,799,643.50	\$0.00	\$10,795,094.48	\$4,549.02	\$10,795,094.48	\$10,795,094.48	\$0.00
		\$11,255,025.99	-\$455,382.49	\$10,799,643.50	\$10,799,643.50	\$0.00	\$10,795,094.48	\$4,549.02	\$10,795,094.48	\$10,795,094.48	\$0.00
05	Disminuir el índice de pobreza extrema	\$3,074,371.43	-\$247,348.60	\$2,827,022.83	\$2,827,022.83	\$0.00	\$2,827,022.83	\$0.00	\$2,827,022.83	\$2,827,022.83	\$0.00
		\$3,074,371.43	-\$247,348.60	\$2,827,022.83	\$2,827,022.83	\$0.00	\$2,827,022.83	\$0.00	\$2,827,022.83	\$2,827,022.83	\$0.00
06	Erradicar la violencia contra las mujeres y	\$653,623.71	-\$216,568.98	\$437,054.73	\$437,054.73	\$0.00	\$437,054.73	\$0.00	\$437,054.73	\$437,054.73	\$0.00
		\$653,623.71	-\$216,568.98	\$437,054.73	\$437,054.73	\$0.00	\$437,054.73	\$0.00	\$437,054.73	\$437,054.73	\$0.00
17	Garantizar el ordenamiento territorial y	\$35,785,799.18	-\$680,189.75	\$35,105,609.43	\$34,670,921.56	\$434,687.87	\$34,670,921.56	\$0.00	\$32,349,437.56	\$32,349,437.56	\$2,321,484.00
		\$35,785,799.18	-\$680,189.75	\$35,105,609.43	\$34,670,921.56	\$434,687.87	\$34,670,921.56	\$0.00	\$32,349,437.56	\$32,349,437.56	\$2,321,484.00
	OTROS ASUNTOS SOCIALES	\$50,768,820.31	-\$1,599,48...	\$49,169,330.49	\$48,734,642.62	\$434,687.87	\$48,730,093.60	\$4,549.02	\$46,408,609.60	\$46,408,609.60	\$2,321,484.00
	DESARROLLO ECONÓMICO	\$3,929,698.39	-\$2,255,80...	\$1,673,897.87	\$1,673,897.87	\$0.00	\$1,673,897.87	\$0.00	\$1,673,897.87	\$1,673,897.87	\$0.00
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA										
08	Impulsar la producción agrícola, pecuaria y	\$2,811,022.44	-\$2,091,123...	\$719,899.14	\$719,899.14	\$0.00	\$719,899.14	\$0.00	\$719,899.14	\$719,899.14	\$0.00
		\$2,811,022.44	-\$2,091,123...	\$719,899.14	\$719,899.14	\$0.00	\$719,899.14	\$0.00	\$719,899.14	\$719,899.14	\$0.00
	AGROPECUARIA, SILVICULTURA, PESI	\$2,811,022.44	-\$2,091,12...	\$719,899.14	\$719,899.14	\$0.00	\$719,899.14	\$0.00	\$719,899.14	\$719,899.14	\$0.00
3700	TURISMO										
09	Reactivar el turismo local de forma	\$1,118,675.95	-\$164,677.22	\$953,998.73	\$953,998.73	\$0.00	\$953,998.73	\$0.00	\$953,998.73	\$953,998.73	\$0.00
		\$1,118,675.95	-\$164,677.22	\$953,998.73	\$953,998.73	\$0.00	\$953,998.73	\$0.00	\$953,998.73	\$953,998.73	\$0.00
	TURISMO	\$1,118,675.95	-\$164,677.22	\$953,998.73	\$953,998.73	\$0.00	\$953,998.73	\$0.00	\$953,998.73	\$953,998.73	\$0.00
	Sin Ramo/Dependencia	\$251,893,815.82	-\$10,442,1...	\$241,451,641.25	\$240,882,085.88	\$569,555.37	\$240,882,085.88	\$0.00	\$238,324,254.88	\$238,324,254.88	\$2,557,831.00
	Total	\$251,893,815.82	-\$10,442,1...	\$241,451,641.25	\$240,882,085.88	\$569,555.37	\$240,882,085.88	\$0.00	\$238,324,254.88	\$238,324,254.88	\$2,557,831.00