



MUNICIPIO DE CUAUTEPEC DE HINOJOSA HIDALGO

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/ene./2024 Al 30/sep./2024

Fecha y | 09/oct./2024

Usr: Jazmin

Rep: rptEstadoPresupuestoEgresosUA_FN_A

hora de Impresión | 04:26 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$121,455,857.16	\$11,213,634...	\$132,669,491.64	\$89,061,191.15	\$88,986,410.47	\$88,986,410.47	\$88,978,970.49	\$43,683,081.17
1100	LEGISLACIÓN	\$12,804,357.80	\$593,321.09	\$13,397,678.89	\$10,914,384.89	\$10,914,384.89	\$10,914,384.89	\$10,914,384.89	\$2,483,294.00
1110	Legislación	\$12,804,357.80	\$593,321.09	\$13,397,678.89	\$10,914,384.89	\$10,914,384.89	\$10,914,384.89	\$10,914,384.89	\$2,483,294.00
1200	JUSTICIA	\$1,292,973.66	-\$649,204.66	\$643,769.00	\$423,806.00	\$423,806.00	\$423,806.00	\$423,806.00	\$219,963.00
1210	Impartición de Justicia	\$1,292,973.66	-\$649,204.66	\$643,769.00	\$423,806.00	\$423,806.00	\$423,806.00	\$423,806.00	\$219,963.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$16,554,210.52	\$1,077,995.16	\$17,632,205.68	\$12,398,822.58	\$12,398,822.58	\$12,398,822.58	\$12,398,822.58	\$5,233,383.10
1710	Policía	\$16,554,210.52	\$1,077,995.16	\$17,632,205.68	\$12,398,822.58	\$12,398,822.58	\$12,398,822.58	\$12,398,822.58	\$5,233,383.10
1800	OTROS SERVICIOS GENERALES	\$90,804,315.18	\$10,191,52...	\$100,995,838.07	\$65,324,177.68	\$65,249,397.00	\$65,249,397.00	\$65,241,957.02	\$35,746,441.07
1810	Servicios Registrales, Administrativos y Patrimoniales	\$22,591.07	\$5,120.61	\$27,711.68	\$12,929.62	\$12,929.62	\$12,929.62	\$12,929.62	\$14,782.06
1840	Acceso a la información Pública Gubernamental	\$83,341,683.58	\$7,426,413.34	\$90,768,096.92	\$58,907,125.69	\$58,832,345.01	\$58,832,345.01	\$58,828,505.01	\$31,935,751.91
1850	Otros	\$7,440,040.53	\$2,759,988.94	\$10,200,029.47	\$6,404,122.37	\$6,404,122.37	\$6,404,122.37	\$6,400,522.39	\$3,795,907.10
2000	DESARROLLO SOCIAL	\$127,595,278.78	-\$3,251,715...	\$124,343,563.63	\$104,116,700.39	\$85,086,684.80	\$85,094,122.20	\$85,035,371.98	\$39,256,878.83
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$69,630,538.40	\$193,987.99	\$69,824,526.39	\$65,105,450.91	\$46,076,422.82	\$46,076,422.82	\$46,076,422.82	\$23,748,103.57
2210	Urbanización	\$37,640,425.67	\$153,335.55	\$37,793,761.22	\$37,156,054.35	\$26,467,240.56	\$26,467,240.56	\$26,467,240.56	\$11,326,520.66
2270	Desarrollo Regional	\$31,990,112.73	\$40,652.44	\$32,030,765.17	\$27,949,396.56	\$19,609,182.26	\$19,609,182.26	\$19,609,182.26	\$12,421,582.91
2300	SALUD	\$1,051,899.52	-\$399,695.19	\$652,204.33	\$517,877.22	\$517,877.22	\$517,877.22	\$517,877.22	\$134,327.11
2310	Prestación de Servicios de Salud a la Comunidad	\$1,051,899.52	-\$399,695.19	\$652,204.33	\$517,877.22	\$517,877.22	\$517,877.22	\$517,877.22	\$134,327.11
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$2,132,802.93	-\$130,138.06	\$2,002,664.87	\$1,353,807.96	\$1,353,807.96	\$1,353,807.96	\$1,353,244.95	\$648,856.91
2410	Deporte y Recreación	\$2,132,802.93	-\$130,138.06	\$2,002,664.87	\$1,353,807.96	\$1,353,807.96	\$1,353,807.96	\$1,353,244.95	\$648,856.91
2500	EDUCACIÓN	\$4,325,119.39	-\$270,999.79	\$4,054,119.60	\$2,662,255.61	\$2,662,255.61	\$2,662,255.61	\$2,662,255.61	\$1,391,863.99
2560	Otros Servicios Educativos y Actividades Inherentes	\$4,325,119.39	-\$270,999.79	\$4,054,119.60	\$2,662,255.61	\$2,662,255.61	\$2,662,255.61	\$2,662,255.61	\$1,391,863.99
2700	OTROS ASUNTOS SOCIALES	\$50,454,918.54	-\$2,644,870...	\$47,810,048.44	\$34,477,308.69	\$34,476,321.19	\$34,483,758.59	\$34,425,571.38	\$13,333,727.25
2710	Otros Asuntos Sociales	\$50,454,918.54	-\$2,644,870...	\$47,810,048.44	\$34,477,308.69	\$34,476,321.19	\$34,483,758.59	\$34,425,571.38	\$13,333,727.25
3000	DESARROLLO ECONÓMICO	\$4,016,162.89	-\$1,882,042...	\$2,134,119.94	\$1,308,133.91	\$1,308,133.91	\$1,308,133.91	\$1,308,133.91	\$825,986.03
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$2,811,022.44	-\$1,824,463...	\$986,559.37	\$550,213.14	\$550,213.14	\$550,213.14	\$550,213.14	\$436,346.23
3230	Acuicultura, Pesca y Caza	\$2,811,022.44	-\$1,824,463...	\$986,559.37	\$550,213.14	\$550,213.14	\$550,213.14	\$550,213.14	\$436,346.23
3700	TURISMO	\$1,205,140.45	-\$57,579.88	\$1,147,560.57	\$757,920.77	\$757,920.77	\$757,920.77	\$757,920.77	\$389,639.80
3710	Turismo	\$1,205,140.45	-\$57,579.88	\$1,147,560.57	\$757,920.77	\$757,920.77	\$757,920.77	\$757,920.77	\$389,639.80
Sin Ramo/Dependencia		\$253,067,298.83	\$6,079,876.38	\$259,147,175.21	\$194,486,025.45	\$175,381,229.18	\$175,388,666.58	\$175,322,476.38	\$83,765,946.03
Total Final		\$253,067,298.83	\$6,079,876.38	\$259,147,175.21	\$194,486,025.45	\$175,381,229.18	\$175,388,666.58	\$175,322,476.38	\$83,765,946.03